

# TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

# STIP 2015-2018

## SAN ANTONIO DISTRICT

November 2014 Quarterly Revision

**HIGHWAY**



NOVEMBER 2014



October 27, 2014

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2015-2018 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2015 - 2018 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 27, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,



Jeanne Geiger  
Deputy Director

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2015 AMENDMENTS**

**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-268	IH 35	C	San Antonio	TxDOT	5116.1	\$2,000,000
Limits From:	US 281					Revision Date:	11/2014	
Limits To:	0.5 Mi N of US 281					Project History:	4/14 - funded through STP-MM project selection process; let in FY 2014	
Description:	Operational improvements to include southbound auxiliary lanes							
Remarks:	1st Qtr 15 - move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$127,600		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$25,800		Totals	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Indirect Costs:	\$96,600							
Other Field	\$115,600							
Total Project Cost:	\$2,463,600							

15 - San Antonio	Bexar	0017-10-269	IH 35	C	San Antonio	TxDOT	5116.2	\$10,500,000
Limits From:	1.1 Mi S of IH 410 South Connector					Revision Date:	11/2014	
Limits To:	IH 410 South Connector					Project History:	4/14 - funded through STP-MM project selection process; let in FY 2014	
Description:	Operational improvements to include ramp revisions and auxiliary lanes							
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Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$514,500	\$10,500,000	7 - STP-MM	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$669,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$135,450		Totals	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Indirect Costs:	\$507,150							
Other Field	\$606,900							
Total Project Cost:	\$12,933,900							

15 - San Antonio	Bexar	0915-12-539	VA	T	Other	VIA	5104.0	\$15,000,000
Limits From:	In Bexar County					Revision Date:	11/2014	
Limits To:	US 281 P&R at Stone Oak					Project History:	4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer; flexed in FY 2014	
Description:	Construct multi-modal transit facility							
Remarks:	1st Qtr 15 - Move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	\$15,000,000	7 - STP-MM	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$15,000,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2015 AMENDMENTS**

FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-540	VA	T	Other	VIA	5121.0	\$2,000,000
Limits From:	Various locations in Bexar County					Revision Date:	11/2014	
Limits To:	-					Project History:	4/14 - funded through STP-MM project selection process; fixed amount and FTA transfer; flexed in FY 2014	
Description:	Construct various transit amenities throughout the service area							
Remarks:	1st Qtr 15 - Move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,000,000							

15 - San Antonio	Bexar	0915-12-542	VA	E	San Antonio	CoSA	5107.0	\$2,500,000
Limits From:	Strategic Multi-modal Plan					Revision Date:	11/2014	
Limits To:	within Bexar County					Project History:	4/14 - funded through STP-MM project selection process; fixed amount; underway in FY 2014	
Description:	Strategic Multi-modal Plan							
Remarks:	1st Qtr 15 - Move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$2,500,000	7 - STP-MM	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,500,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2015 AMENDMENTS**

**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-511	CS	C	Other	BxCo	3990.0	\$5,321,400
Limits From:	In Bexar County on Glenmont from Crestway Drive					Revision Date:	11/2014	
Limits To:	Old Walzem Road					Project History:	4/12 - funded through STP-MM project selection process; 11/14 - move from FY 14 to FY 15 and increase cost from 0915-12-254	
Description:	Reconstruct roadway and replace existing sidewalks, curbs and ramps							
Remarks:	1st Qtr 15 - increase project cost from 0915-12-254 & move from FY 14 to FY 15							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$225,175							
ROW Purchase:	\$0							
Construction Cost:	\$5,321,400							
Construction Engineering:	\$225,175	\$5,321,400	\$4,257,120	\$0	\$1,064,280	\$0	\$5,321,400	
Contingencies:	\$210,010		\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$314,785		\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,296,545		\$4,257,120	\$0	\$1,064,280	\$0	\$5,321,400	

15 - San Antonio	Bexar	2452-01-057	Loop 1604	E,R,C	San Antonio	TxDOT	3398.0	\$31,104,199
Limits From:	at SH 151					Revision Date:	7/2013	
Limits To:	-					Project History:	11/14 - revise funding categories; 7/13 - add project to TIP/MTP	
Description:	Construct interchange (Phase IA - SH 151 MLs)							
Remarks:	1st Qtr 15 - revise funding categories							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$1,524,106							
ROW Purchase:	\$0							
Construction Cost:	\$31,104,199							
Construction Engineering:	\$1,458,787	\$31,104,199	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
Contingencies:	\$2,326,594		\$0	\$15,000,000	\$0	\$0	\$15,000,000	
Indirect Costs:	\$1,586,314		\$0	\$5,000,000	\$0	\$0	\$5,000,000	
Other Field	\$0		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$38,000,000		\$0	\$38,000,000	\$0	\$0	\$38,000,000	



Alamo Area Metropolitan Planning Organization  
FY 2015 - 2018 Transportation Improvement Program

Revised October 27, 2014

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$63,750,000	\$63,750,000	\$1,709,260	\$1,709,260	\$0	\$0	\$0	\$0	\$65,459,260	\$65,459,260
3	Non-Traditionally Funded Transportation Project	\$610,659,764	\$610,659,764	\$198,771,500	\$198,771,500	\$1,188,382	\$1,188,382	\$1,100,000	\$1,100,000	\$811,719,646	\$811,719,646
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 (8/14 UTP)	Metro Mobility & Rehab	\$49,578,083	\$28,160,000	\$26,125,325	\$28,580,000	\$24,313,455	\$28,960,000	\$30,460,351	\$29,340,000	\$130,477,214	\$136,491,458
7	Unspent Prev Yr STP-MM	\$0	\$21,451,458	\$0	\$33,375	\$0	\$2,488,050	\$0	\$7,134,595	\$0	\$6,014,244
7	Total STP-MM Available	\$49,578,083	\$49,611,458	\$26,125,325	\$28,613,375	\$24,313,455	\$31,448,050	\$30,460,351	\$36,474,595	\$130,477,214	\$142,505,702
8 <sup>1</sup>	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$5,110,778	\$5,110,778	\$1,270,311	\$1,270,311	\$0	\$0	\$0	\$0	\$6,381,089	\$6,381,089
9 Flex	TAP	\$0	\$8,920,000	\$0	\$2,430,000	\$0	\$2,460,000	\$0	\$2,490,000	\$0	\$16,300,000
10	Supplemental Transportation	\$2,178,261	\$2,178,261	\$0	\$0	\$0	\$0	\$0	\$0	\$2,178,261	\$2,178,261
11 <sup>1</sup>	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$88,000,000	\$88,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$754,306,886</b>	<b>\$763,260,261</b>	<b>\$298,906,396</b>	<b>\$303,824,446</b>	<b>\$26,531,837</b>	<b>\$36,126,432</b>	<b>\$32,590,351</b>	<b>\$41,094,595</b>	<b>\$1,112,335,470</b>	<b>\$1,152,692,446</b>

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$100,517,698	\$24,107,918	\$20,274,764	\$25,192,281	\$170,092,661
<b>State</b>	\$34,170,000	\$71,686,460	\$2,003,000	\$4,780,000	\$112,639,460
<b>Local Match</b>	\$8,959,424	\$4,340,518	\$3,065,691	\$1,518,070	\$17,883,703
CAT 3 - Local Contributions (incl SIB/TIFIA)	\$486,059,764	\$198,771,500	\$1,188,382	\$1,100,000	\$687,119,646
CAT 3 - Prop 12 (US 281; Loop 1604/SH 151)	\$21,000,000	\$0	\$0	\$0	\$21,000,000
CAT 3 - Prop 14 (Loop 1604/SH 151)	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue (471:1957;211)	\$71,100,000	\$0	\$0	\$0	\$71,100,000
CAT 3 - Regional Toll Revenue (SH 130 Concn)	\$27,500,000	\$0	\$0	\$0	\$27,500,000
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$754,306,886</b>	<b>\$298,906,396</b>	<b>\$26,531,837</b>	<b>\$32,590,351</b>	<b>\$1,112,335,470</b>

Notes:

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

<sup>2</sup> Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from Stone Oak Parkway to Bexar/County Line	\$58,000,000
0253-04-146:	US 281 from Loop 1604 to Stone Oak Parkway	\$86,000,000
2452-02-083	Loop 1604 at IH 10 West	\$71,800,000
<b>Total:</b>		<b>\$215,800,000</b>

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2015 through 2020.



October 27, 2014

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 27, 2014.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"  
FIRST QUARTER 2015 AMENDMENTS  
FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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Limits From:		US 281				Revision Date:		11/2014
Limits To:		0.5 Mi N of US 281				Project History:		4/14 - funded through STP-MM project selection process; let in FY 2014
Description:		Operational improvements to include southbound auxiliary lanes						
Remarks:		1st Qtr 15 - move from FY 2015 to FY 2014						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
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Indirect Costs:	\$96,600							
Other Field:	\$115,600							
Total Project Cost:	\$2,463,600							

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Limits From:		1.1 Mi S of IH 410 South Connector				Revision Date:		11/2014
Limits To:		IH 410 South Connector				Project History:		4/14 - funded through STP-MM project selection process; let in FY 2014
Description:		Operational improvements to include ramp revisions and auxiliary lanes						
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Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
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Preliminary Engineering:	\$514,500	\$10,500,000	7 - STP-MM	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,500,000		Other	\$0	\$0	\$0	\$0	\$0
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Contingencies:	\$135,450		<b>Totals</b>	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
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Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$15,000,000	7 - STP-MM	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$12,000,000	\$0	\$3,000,000	\$0	\$15,000,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$15,000,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"  
FIRST QUARTER 2015 AMENDMENTS  
FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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Remarks:	1st Qtr 15 - Move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$2,000,000							

15 - San Antonio	Bexar	0915-12-542	VA	E	San Antonio	CoSA	5107.0	\$2,500,000
Limits From:	Strategic Multi-modal Plan					Revision Date:	11/2014	
Limits To:	within Bexar County					Project History:	4/14 - funded through STP-MM project selection process; fixed amount; underway in FY 2014	
Description:	Strategic Multi-modal Plan							
Remarks:	1st Qtr 15 - Move from FY 2015 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0	\$2,500,000	7 - STP-MM	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$2,500,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"  
FIRST QUARTER 2015 AMENDMENTS  
FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-511	CS	C	Other	BxCo	3990.0	\$5,321,400
Limits From: In Bexar County on Glenmont from Crestway Drive						Revision Date: 11/2014		
Limits To: Old Walzem Road						Project History: 4/12 - funded through STP-MM project selection process; 11/14 - move from FY 14 to FY 15 and increase cost from 0915-12-254		
Description: Reconstruct roadway and replace existing sidewalks, curbs and ramps								
Remarks: 1st Qtr 15 - increase project cost from 0915-12-254 & move from FY 14 to 15								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$225,175	\$5,321,400	7 - STP-MM	\$4,257,120	\$0	\$1,064,280	\$0	\$5,321,400
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,321,400		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$225,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,010		<b>Totals</b>	\$4,257,120	\$0	\$1,064,280	\$0	\$5,321,400
Indirect Costs:	\$314,785							
Other Field:	\$0							
Total Project Cost:	\$6,296,545							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-057	Loop 1604	E,R,C	San Antonio	TxDOT	3398.0	\$31,104,199
Limits From: at SH 151						Revision Date: 7/2013		
Limits To: -						Project History: 11/14 - revise funding categories; 7/13 - add project to TIP/MTP		
Description: Construct interchange (Phase IA - SH 151 MLs)								
Remarks: 1st Qtr 15 - revise funding categories								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$1,524,106	\$31,104,199	12 - Strategic Priority	\$0	\$18,000,000	\$0	\$0	\$18,000,000
ROW Purchase:	\$0		3 - Prop 12	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Cost:	\$31,104,199		3 - Prop 14	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$1,458,787		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,326,594		<b>Totals</b>	\$0	\$38,000,000	\$0	\$0	\$38,000,000
Indirect Costs:	\$1,586,314							
Other Field:	\$0							
Total Project Cost:	\$38,000,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
 METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"  
 FIRST QUARTER 2015 AMENDMENTS  
 FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-254	CS	C	San Antonio	BxCo	42.2	\$0
Limits From: In Bx Co. on Weidner Rd						Revision Date:	11/2014	
Limits To: Fr: 0.6 Mi N of Crestway To: 1.2 Mi N of Crestway						Project History:	fixed amount; 10/14 - reallocate funding to 0915-12-511	
Description: Widen from 2 to 4 lanes with curbs and sidewalks								
Remarks: 1st Qtr funding - reallocate funding to 0915-12-511								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll																																											
Preliminary Engineering:	\$0	Cost of Approved Phases:	<table border="1"> <thead> <tr> <th colspan="6">Authorized Funding by Category/Share</th> </tr> <tr> <th><u>Funding Categories</u></th> <th><u>Federal</u></th> <th><u>State</u></th> <th><u>Local</u></th> <th><u>Local Contribution</u></th> <th><u>Total</u></th> </tr> </thead> <tbody> <tr> <td>7 - STP-MM</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Other</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>Totals</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> </tr> </tbody> </table>	Authorized Funding by Category/Share						<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	7 - STP-MM	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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