

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

AUSTIN DISTRICT 2015-2018 TIP

TRANSIT



NOVEMBER 2014



October 21, 2014

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

CAMPO staff has submitted two non-transit and twenty-three transit projects to TxDOT-TPP for inclusion in the November STIP revisions to the FYs 2015 – 2018 STIP. These projects were previously approved by the Transportation Policy Board on October 13, 2014 as shown in attachment A (October 13, 2014 FYs 2015 – 2018 TIP amendments).

We ask that the State Transportation Improvement Program be updated to include the two non-transit and twenty-three transit TIP amendments approved by the TPB action on October 13, 2014 and be forwarded to FHWA for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Ashby Johnson". The signature is fluid and cursive, written over a white background.

Ashby Johnson
Executive Director

az:AJ

Attachments

copy (email): Robert Tally, FHWA
Jose Campos, FHWA
Robert Patrick, FTA
Donald Koski, FTA Region VI
Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP



FYs 2015 - 2018 Transportation Improvement Program

Adopted: May 12, 2014

Amended: October 13, 2014



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson

The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation

The CAMPO Public Participation Plan policies in regards to the Transportation Improvement Program serve as the public participation process for the following entities' FTA Programs of Projects:

- Capital Metropolitan Transportation Authority (Capital Metro)**
- Capital Area Rural Transportation System (CARTS)**
- City of Round Rock**
- City of San Marcos**

NOTE: All maps were developed by CAMPO for the purpose of aiding in regional transportation planning decisions and are not warranted for any other use. No warranty is made for CAMPO regarding accuracy or completeness.



FYs 2015 - 2018 Transportation Improvement Program

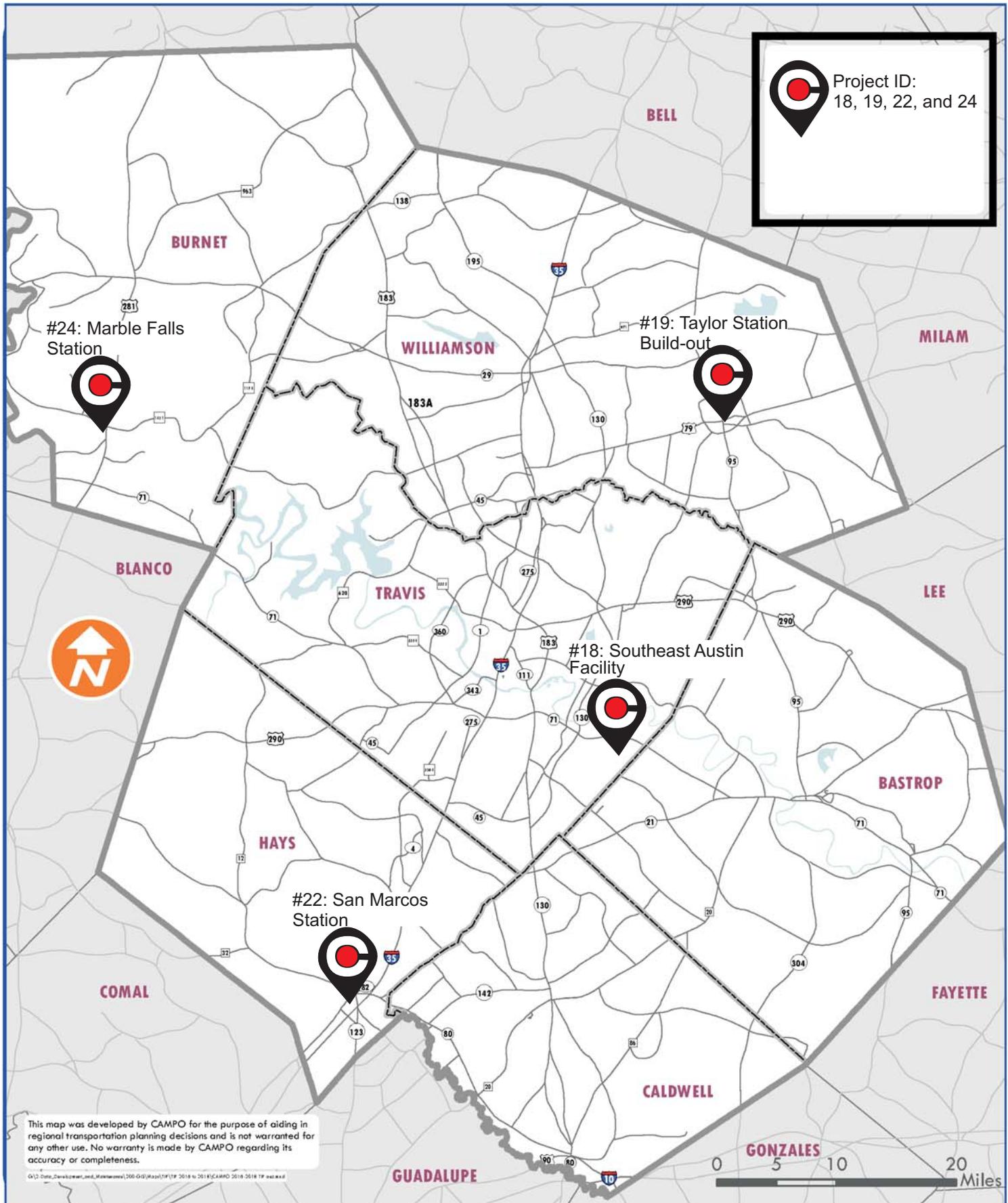
Transit Projects

Amendments: October 13, 2014





CARTS Locations for FYs 2015 -2018 Amendments



FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 542,024
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 813,036
Apportionment Year	2015	Fiscal Year Cost	\$ 1,355,060
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ 1,355,060
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 800,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,800,000
Project Phase			
Brief Project Description	San Marcos Fixed Operations	Total Project Cost	\$ 1,800,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 600,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 150,000
Apportionment Year	2015	Fiscal Year Cost	\$ 750,000
Project Phase			
Brief Project Description	Support Equipment and Facilities	Total Project Cost	\$ 750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 100,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 20,000
Apportionment Year	2015	Fiscal Year Cost	\$ 120,000
Project Phase			
Brief Project Description	Smart Bus Transit Technology	Total Project Cost	\$ 120,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 4,200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 4,200,000
Apportionment Year	2015	Fiscal Year Cost	\$ 8,400,000
Project Phase			
Brief Project Description	San Marcos Fixed Routes	Total Project Cost	\$ 8,400,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	22	Other Funds	\$ 300,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	San Marcos Station	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID		Federal (FTA) Funds	\$ 3,200,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 800,000
Brief Project Description	Support Equipment and Facilities	Fiscal Year Cost	\$ 4,000,000
		Total Project Cost	\$ 4,000,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 40,000
Apportionment Year	2015	Fiscal Year Cost	\$ 240,000
Project Phase			
Brief Project Description	Smart Bus Transit Technology	Total Project Cost	\$ 240,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 500,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	19	Other Funds	\$ 125,000
Apportionment Year	2015	Fiscal Year Cost	\$ 625,000
Project Phase			
Brief Project Description	Taylor Station Build-Out	Total Project Cost	\$ 625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 1,300,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 325,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,625,000
Project Phase			
Brief Project Description	Digital Network Upgrade	Total Project Cost	\$ 1,625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 3,000,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 750,000
Apportionment Year	2015	Fiscal Year Cost	\$ 3,750,000
Project Phase			
Brief Project Description	Elgin Transit Center	Total Project Cost	\$ 3,750,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5311
		Federal (FTA) Funds	\$ 50,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	24	Other Funds	\$ 12,500
Apportionment Year	2015	Fiscal Year Cost	\$ 62,500
Project Phase			
Brief Project Description	Marble Falls Station	Total Project Cost	\$ 62,500
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5311/5339
		Federal (FTA) Funds	\$ 10,500,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,625,000
Apportionment Year	2015	Fiscal Year Cost	\$ 13,125,000
Project Phase			
Brief Project Description	Rolling Stock/Buses	Total Project Cost	\$ 13,125,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5316/5317
CAMPO Map ID		Federal (FTA) Funds	\$ 250,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 62,500
Brief Project Description	Passenger Shelters and Amenities	Fiscal Year Cost	\$ 312,500
Sec 5309 ID Number		Total Project Cost	\$ 312,500
Amendment Date & Action	Amendment approved 10/13/2014	Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
		(Date & Amount)	\$ -

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5339
		Federal (FTA) Funds	\$ 2,100,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 525,000
Apportionment Year	2015	Fiscal Year Cost	\$ 2,625,000
Project Phase			
Brief Project Description	Revenue Vehicle Acquisition	Total Project Cost	\$ 2,625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5339
		Federal (FTA) Funds	\$ 9,300,000
		State Funds from TxDOT	\$ -
CAMPO Map ID	18	Other Funds	\$ 2,325,000
Apportionment Year	2015	Fiscal Year Cost	\$ 11,625,000
Project Phase			
Brief Project Description	Southeast Austin Facility	Total Project Cost	\$ 11,625,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (12-Strategic Priority)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ 50,000,000
CAMPO Map ID		Other Funds	
Apportionment Year	2015	Fiscal Year Cost	\$ 50,000,000
Project Phase			
Brief Project Description	Acquisition of Red Line Rail Cars and Upgrade Downtown Rail Station	Total Project Cost	\$ 50,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

Funding Information (YOE)		
Federal Funding Category		5307
Federal (FTA) Funds	\$	39,302,938
State Funds from TxDOT	\$	-
Other Funds	\$	16,603,815
Fiscal Year Cost	\$	55,906,753
Funding Information (YOE)		
Federal Funding Category		5309
Federal (FTA) Funds	\$	5,450,787
State Funds from TxDOT	\$	-
Other Funds	\$	824,716
Fiscal Year Cost	\$	6,275,503
Funding Information (YOE)		
Federal Funding Category		5310
Federal (FTA) Funds	\$	625,000
State Funds from TxDOT	\$	-
Other Funds	\$	625,000
Fiscal Year Cost	\$	1,250,000
Funding Information (YOE)		
Federal Funding Category		5311
Federal (FTA) Funds	\$	13,450,000
State Funds from TxDOT	\$	-
Other Funds	\$	3,877,500
Fiscal Year Cost	\$	17,327,500
Funding Information (YOE)		
Federal Funding Category		5316
Federal (FTA) Funds	\$	125,000
State Funds from TxDOT	\$	-
Other Funds	\$	62,500
Fiscal Year Cost	\$	187,500
Funding Information (YOE)		
Federal Funding Category		5317
Federal (FTA) Funds	\$	125,000
State Funds from TxDOT	\$	-
Other Funds	\$	-
Fiscal Year Cost	\$	125,000
Funding Information (YOE)		
Federal Funding Category		5339
Federal (FTA) Funds	\$	13,500,000
State Funds from TxDOT	\$	-
Other Funds	\$	2,850,000
Fiscal Year Cost	\$	16,350,000
Funding Information (YOE)		
Federal Funding Category	Other (FTA) - Tiger V	
Federal (FTA) Funds	\$	10,710,500
State Funds from TxDOT	\$	-
Other Funds	\$	14,804,500
Fiscal Year Cost	\$	25,515,000
Funding Information (YOE)		
Federal Funding Category	Other (12-Strategic Priority)	
Federal (FTA) Funds		
State Funds from TxDOT	\$	50,000,000
Other Funds	\$	-
Fiscal Year Cost	\$	50,000,000
Funding Information (YOE)		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	5,119,436
Fiscal Year Cost	\$	5,119,436

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 27,720,000
Apportionment Year	2016	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 6,930,000
Brief Project Description	Capital Cost of Contracting	Fiscal Year Cost	\$ 34,650,000
Sec 5309 ID Number		Total Project Cost	\$ 34,650,000
Amendment Date & Action	Amendment approved 10/13/2014	Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5339
CAMPO Map ID		Federal (FTA) Funds	\$ 2,100,000
Apportionment Year	2016	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 525,000
Brief Project Description	Revenue Vehicle Acquisition	Fiscal Year Cost	\$ 2,625,000
		Total Project Cost	\$ 2,625,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action	Amendment approved 10/13/2014		

Federal Funding Category		5307	
Federal (FTA) Funds	\$		1,560,254
State Funds from TxDOT	\$		174,685
Other Funds	\$		2,470,249
Fiscal Year Cost	\$		4,205,188
<u>Funding Information (YOE)</u>			
Federal Funding Category		5309	
Federal (FTA) Funds	\$		87,500
State Funds from TxDOT	\$		-
Other Funds	\$		21,875
Fiscal Year Cost	\$		109,375
<u>Funding Information (YOE)</u>			
Federal Funding Category		5310	
Federal (FTA) Funds	\$		625,000
State Funds from TxDOT	\$		-
Other Funds	\$		625,000
Fiscal Year Cost	\$		1,250,000
<u>Funding Information (YOE)</u>			
Federal Funding Category		5339	
Federal (FTA) Funds	\$		2,100,000
State Funds from TxDOT	\$		-
Other Funds	\$		525,000
Fiscal Year Cost	\$		2,625,000
<u>Funding Information (YOE)</u>			
Federal Funding Category		Other (Local)	
Federal (FTA) Funds	\$		-
State Funds from TxDOT	\$		-
Other Funds	\$		19,524,497
Fiscal Year Cost	\$		19,524,497

FY 2017 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 27,720,000
Apportionment Year	2017	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 6,930,000
Brief Project Description	Capital Cost of Contracting	Fiscal Year Cost	\$ 34,650,000
Sec 5309 ID Number		Total Project Cost	\$ 34,650,000
Amendment Date & Action	Amendment approved 10/13/2014	Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	-

FY 2017 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5339
CAMPO Map ID		Federal (FTA) Funds	\$ 2,100,000
Apportionment Year	2017	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 525,000
Brief Project Description	Revenue Vehicle Acquisition	Fiscal Year Cost	\$ 2,625,000
Sec 5309 ID Number		Total Project Cost	\$ 2,625,000
Amendment Date & Action	Amendment approved 10/13/2014	Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	-

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	765,000
State Funds from TxDOT	\$	-
Other Funds	\$	847,500
Fiscal Year Cost	\$	1,612,500
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	625,000
State Funds from TxDOT		
Other Funds	\$	625,000
Fiscal Year Cost	\$	1,250,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,100,000
State Funds from TxDOT	\$	-
Other Funds	\$	525,000
Fiscal Year Cost	\$	2,625,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	21,026,503
Fiscal Year Cost	\$	21,026,503

FY 2018 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 27,720,000
Apportionment Year	2018	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 6,930,000
Brief Project Description	Capital Cost of Contracting	Fiscal Year Cost	\$ 34,650,000
Sec 5309 ID Number		Total Project Cost	\$ 34,650,000
Amendment Date & Action	Amendment approved 10/13/2014	Trans. Dev. Credits Requested (Date & Amount)	\$ -

FY 2018 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5339
CAMPO Map ID		Federal (FTA) Funds	\$ 2,100,000
Apportionment Year	2018	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 525,000
Brief Project Description	Revenue Vehicle Acquisition	Fiscal Year Cost	\$ 2,625,000
		Total Project Cost	\$ 2,625,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action	Amendment approved 10/13/2014		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	765,000
State Funds from TxDOT	\$	-
Other Funds	\$	847,500
Fiscal Year Cost	\$	1,612,500
<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	625,000
State Funds from TxDOT	\$	-
Other Funds	\$	625,000
Fiscal Year Cost	\$	1,250,000
<u>Funding Information (YOE)</u>		
Federal Funding Category		5339
Federal (FTA) Funds	\$	2,100,000
State Funds from TxDOT	\$	-
Other Funds	\$	525,000
Fiscal Year Cost	\$	2,625,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	26,535,000
Fiscal Year Cost	\$	26,535,000

**Transit Financial Summary
CAMPO**

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 39,302,938	\$16,603,815	\$55,906,753	\$1,560,254	\$2,644,934	\$4,205,188	\$765,000	\$847,500	\$1,612,500
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$ 5,450,787	\$824,716	\$6,275,503	\$ 87,500	\$21,875	\$109,375			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 625,000	\$625,000	\$1,250,000	\$625,000	\$625,000	\$1,250,000	\$ 625,000	\$625,000	\$1,250,000
5 Sec. 5311 - Nonurbanized Formula	\$ 13,450,000	\$3,877,500	\$17,327,500			\$0			\$0
6 Sec. 5316 - JARC >200K	\$ 125,000	\$62,500	\$187,500			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$ 125,000	\$ -	\$125,000			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$ 24,210,500	\$ 17,654,500	\$41,865,000	\$2,100,000	\$525,000	\$2,625,000	\$2,100,000	\$525,000	\$2,625,000
13 Regionally Significant or Other \Local		\$ 55,119,436	\$55,119,436		\$19,524,497	\$19,524,497		\$21,026,503	\$21,026,503
Total Funds	\$83,289,225	\$94,767,467	\$178,056,692	\$4,372,754	\$23,341,306	\$27,714,060	\$3,490,000	\$23,024,003	\$26,514,003
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$765,000	\$847,500	\$1,612,500	\$42,393,192	\$20,943,749	\$63,336,941
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$5,538,287	\$846,591	\$6,384,878
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$625,000	\$625,000	\$1,250,000	\$2,500,000	\$2,500,000	\$5,000,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$13,450,000	\$3,877,500	\$17,327,500
6 Sec. 5316 - JARC >200K			\$0	\$125,000	\$62,500	\$187,500
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$125,000	\$0	\$125,000
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$2,100,000	\$525,000	\$2,625,000	\$30,510,500	\$19,229,500	\$49,740,000
13 Regionally Significant or Other		\$26,535,000	\$26,535,000	\$0	\$122,205,436	\$122,205,436
Total Funds	\$3,490,000	\$28,532,500	\$32,022,500	\$94,641,979	\$169,665,276	\$264,307,255
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

APPENDIX E



RESOLUTION (2014 – 10 – 5.A)
Acknowledging Transportation Policy Board Adoption of Amendments to the
FYs 2015-2018 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required to adopt a new long range plan every five years; and

WHEREAS, CAMPO adopted the *FYs 2015 – 2018 Transportation Improvement Program* on April 14, 2014; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2015 – 2018 Transportation Improvement Program* as part of a regular cycle amendment; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier Two public participation process; and

WHEREAS, the CAMPO Technical Advisory Committee met on September 24, 2014 and voted unanimously to recommend approval of the requested amendments; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2015 – 2018 Transportation Improvement Program* as reflected in the attached table; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the *FYs 2015 – 2018 Transportation Improvement Program* as shown in the Attachment to this Resolution was made on October 13, 2014 by Cynthia Long duly seconded by Sam Biscoe.

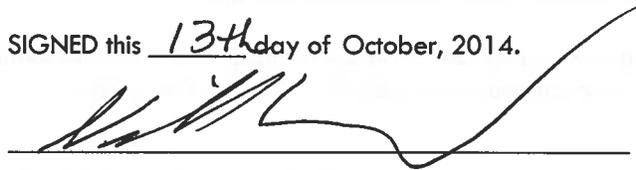
Those voting "AYE":

Will Conley, Chair	Ed Collins for Greg Malatek
Lee Leffingwell, Vice Chair	Craig Morgan
Clara Beckett	Matt Powell
Sam Biscoe	William Spelman for Chris Riley
Joe Bain	Dale Ross
John Cyrier	David Siebold
Gerald Daugherty	William Spelman
Joe Don Dockery	Sam Biscoe for Bruce Todd
Cynthia Long	

Those "Opposed": None

Absent and Not Voting: Sheryl Cole, Jeff Coleman, and Daniel Guerrero

SIGNED this 13th day of October, 2014.



Chair, CAMPO Board

Attest:



Executive Director