

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

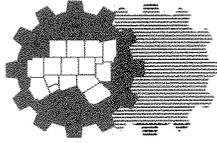
STIP 2015-2018

DALLAS / FORT WORTH DISTRICT 2015-2018 TIP

TRANSIT



NOVEMBER 2014



North Central Texas Council Of Governments

October 31, 2014

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
Interim District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the November 2014 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update and Mobility 2035-2014 Amendment.

This quarterly Transit Section submittal does not contain any Paris District modifications as confirmed by the District. If you need any additional information to transmit these

October 31, 2014

STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the November 3, 2014, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Michael Bolin, P.E., Advance Transportation Planning Director, TxDOT Fort Worth District
Mohamed Bur, P.E., Director of Transp. Planning & Dev., TxDOT Dallas District
Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Tommi Fugate, Transportation Funding Specialist, TxDOT Fort Worth District
Lynn Hayes, Community Planner, FTA Region VI
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., MBA, Advanced Transp. Planning Director, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT Austin
Chris Petro, MPO Field Representative, TxDOT TPP Division
Penny Sansom, Planner, TxDOT Paris District
Nicholas Vail, Senior Transportation Planner, NCTCOG

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | CITY/COUNTY TRANSPORTATION | Fiscal Year: | 2015 |
| MPO Project Number: | 12154.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$64,833 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$64,833 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$129,666 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$129,666 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | CITY/COUNTY TRANSPORTATION | Fiscal Year: | 2015 |
| MPO Project Number: | 12628.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$75,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$75,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$75,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 11,250 |
| | | Trans. Dev. Credits Awarded: | 11,250 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | CITY/COUNTY TRANSPORTATION | Fiscal Year: | 2015 |
| MPO Project Number: | 12722.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$14,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF VEHICLE SIGNAGE | Fiscal Year Cost: | \$14,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$14,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 2,800 |
| | | Trans. Dev. Credits Awarded: | 2,800 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12033.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$11,310,287 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$2,827,572 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$14,137,859 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$14,137,859 |
| Request: | INCREASE FUNDING | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12034.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$190,801 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$47,701 |
| Project Description: | BUS TRANSIT ENHANCEMENTS | Fiscal Year Cost: | \$238,502 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$238,502 |
| Request: | DECREASE FUNDING | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12390.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$3,403,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$600,530 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,003,530 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$4,003,530 |
| Request: | DECREASE LOCAL SHARE | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12549.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,200,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$300,000 |
| Project Description: | ADA PARATRANSIT SERVICE | Fiscal Year Cost: | \$1,500,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$1,500,000 |
| Request: | MOVE TO FY2015 | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12731.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$100,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$100,000 |
| Project Description: | OPERATING ASSISTANCE (JARC PROJECT) | Fiscal Year Cost: | \$200,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$200,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12732.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$190,801 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$47,701 |
| Project Description: | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | Fiscal Year Cost: | \$238,502 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$238,502 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | HANDITRAN | Fiscal Year: | 2015 |
| MPO Project Number: | 12036.13 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$129,780 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$129,780 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$129,780 |
| Request: | MOVE TO FY2015 (MPO TDCs) | Trans. Dev. Credits Requested: | 25,956 |
| | | Trans. Dev. Credits Awarded: | 25,956 |
| | | Trans. Dev. Credits Award Date: | 10/10/2013 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | HANDITRAN | Fiscal Year: | 2015 |
| MPO Project Number: | 12079.13 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$706,980 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$706,980 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$706,980 |
| Request: | INCREASE FUNDING (MPO TDCs) | Trans. Dev. Credits Requested: | 424,188 |
| | | Trans. Dev. Credits Awarded: | 424,188 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | HANDITRAN | Fiscal Year: | 2015 |
| MPO Project Number: | 12036.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$129,779 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$129,779 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$129,779 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 25,956 |
| | | Trans. Dev. Credits Awarded: | 25,956 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | HANDITRAN | Fiscal Year: | 2015 |
| MPO Project Number: | 12079.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$875,708 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$875,708 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$875,708 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 525,425 |
| | | Trans. Dev. Credits Awarded: | 525,425 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | HANDITRAN | Fiscal Year: | 2015 |
| MPO Project Number: | 12700.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$100,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | PLANNING | Other Funds: | \$0 |
| Project Description: | PLANNING | Fiscal Year Cost: | \$100,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$100,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 20,000 |
| | | Trans. Dev. Credits Awarded: | 20,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12206.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$95,400 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$23,850 |
| Project Description: | PROJECT ADMINISTRATION (WESTERN SUBREGION) | Fiscal Year Cost: | \$119,250 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$119,250 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12600.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$320,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | CAPITAL COST OF CONTRACTING | Fiscal Year Cost: | \$320,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$320,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 64,000 |
| | | Trans. Dev. Credits Awarded: | 64,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | PUBLIC TRANSIT SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12122.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$148,033 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$148,033 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$148,033 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 29,607 |
| | | Trans. Dev. Credits Awarded: | 29,607 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | PUBLIC TRANSIT SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12244.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$435,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE EXPANSION VEHICLES | Fiscal Year Cost: | \$435,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$435,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 65,250 |
| | | Trans. Dev. Credits Awarded: | 65,250 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | PUBLIC TRANSIT SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12246.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$23,816 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$23,816 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$47,632 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$47,632 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | PUBLIC TRANSIT SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12710.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$22,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SIGNAGE | Fiscal Year Cost: | \$22,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$22,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 4,400 |
| | | Trans. Dev. Credits Awarded: | 4,400 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12649.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006 | Federal (FTA) Funds: | \$200,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$200,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$200,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 40,000 |
| | | Trans. Dev. Credits Awarded: | 40,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | HANDITRAN | Fiscal Year: | 2015 |
| MPO Project Number: | 12651.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$654,818 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$238,865 |
| Project Type: | OPERATING | Other Funds: | \$690,464 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$1,584,147 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$1,584,147 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12678.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-002, TR3-006 | Federal (FTA) Funds: | \$322,457 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROGRAM ADMINISTRATION (WESTERN SUBREGION) | Fiscal Year Cost: | \$322,457 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$322,457 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTHEAST TRANSPORTATION SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12653.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006 | Federal (FTA) Funds: | \$416,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 83,200 |
| | | Trans. Dev. Credits Awarded: | 83,200 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12740.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,604,651 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$283,174 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$1,887,825 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$1,887,825 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | FORT WORTH TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12728.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006 | Federal (FTA) Funds: | \$1,708,641 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$301,525 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$2,010,166 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$2,010,166 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12735.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$17,029 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$4,258 |
| Project Description: | PROJECT ADMINISTRATION (WESTERN SUBREGION) | Fiscal Year Cost: | \$21,287 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$21,287 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12736.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$81,263 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$81,263 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$81,263 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 12,190 |
| | | Trans. Dev. Credits Awarded: | 12,190 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12705.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$18,133 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$4,534 |
| Project Description: | PROJECT ADMINISTRATION (WESTERN SUBREGION) | Fiscal Year Cost: | \$22,667 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$22,667 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | FORT WORTH (02) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12706.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$86,530 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$86,530 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$86,530 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 12,980 |
| | | Trans. Dev. Credits Awarded: | 12,980 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015 Total Cost of Project (YOE): **\$30,203,563**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0072 STIP Revision Required?: YES

NCTCOG Project Code(s): 12154.14, 12510.14, 12628.14, 12722.14

NCTCOG TIP Page Number(s): VII-251

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

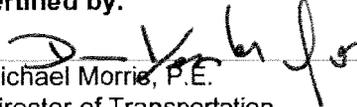
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 14,050 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

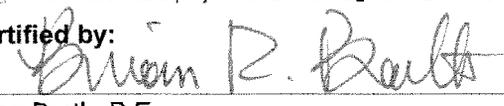

Michael Morrie, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0072

CITY/COUNTY TRANSPORTATION--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|------------------|-------------|------------------|-----------------|------------------|
| 12510.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 68,765 | \$ - | \$ 17,192 | - | \$ 85,957 |
| | | | | | \$ 68,765 | \$ - | \$ 17,192 | - | \$ 85,957 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|----------------|
| 12154.14 | 2015 | 5307 | OPERATING ASSISTANCE | OPERATING | \$ 64,833 | \$ - | \$ 64,833 | - | \$ 129,666 | ADD PROJECT |
| 12510.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12628.14 | 2015 | 5307 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 75,000 | \$ - | \$ - | 11,250 | \$ 75,000 | ADD PROJECT |
| 12722.14 | 2015 | 5307 | ACQUISITION OF VEHICLE SIGNAGE | CAPITAL | \$ 14,000 | \$ - | \$ - | 2,800 | \$ 14,000 | ADD PROJECT |
| | | | | | \$ 153,833 | \$ - | \$ 64,833 | 14,050 | \$ 218,666 | |

NOTE: 14,050 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0075

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.14, 12034.14, 12390.14, 12549.14, 12732.14, 12731.14

NCTCOG TIP Page Number(s): VII-252, VII-253

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY-- FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

10-28-14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0075

FORT WORTH TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|-------------------------------|--------------|----------------------|-------------|---------------------|-----------------|----------------------|
| 12033.14 | 2014 | 5307 | SYSTEM PREVENTIVE MAINTENANCE | CAPITAL | \$ 11,057,386 | \$ - | \$ 2,764,347 | - | \$ 13,821,733 |
| 12034.14 | 2014 | 5307 | BUS TRANSIT ENHANCEMENTS | CAPITAL | \$ 200,000 | \$ - | \$ 50,000 | - | \$ 250,000 |
| 12390.14 | 2014 | 5307 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 3,403,000 | \$ - | \$ 697,000 | - | \$ 4,100,000 |
| 12549.14 | 2014 | 5307 | ADA PARATRANSIT SERVICE | CAPITAL | \$ 1,200,000 | \$ - | \$ 300,000 | - | \$ 1,500,000 |
| | | | | | \$ 15,860,386 | \$ - | \$ 3,811,347 | - | \$ 19,671,733 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|----------------------|-------------|---------------------|-----------------|----------------------|----------------------|
| 12033.14 | 2015 | 5307 | SYSTEM PREVENTIVE MAINTENANCE | CAPITAL | \$ 11,310,287 | \$ - | \$ 2,827,572 | - | \$ 14,137,859 | INCREASE FUNDING |
| 12034.14 | 2015 | 5307 | BUS TRANSIT ENHANCEMENTS | CAPITAL | \$ 190,801 | \$ - | \$ 47,701 | - | \$ 238,502 | DECREASE FUNDING |
| 12390.14 | 2015 | 5307 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 3,403,000 | \$ - | \$ 600,530 | - | \$ 4,003,530 | DECREASE LOCAL SHARE |
| 12549.14 | 2015 | 5307 | ADA PARATRANSIT SERVICE | CAPITAL | \$ 1,200,000 | \$ - | \$ 300,000 | - | \$ 1,500,000 | MOVE TO FY2015 |
| 12731.14 | 2015 | 5307 | OPERATING ASSISTANCE (JARC PROJECT) | OPERATING | \$ 100,000 | \$ - | \$ 100,000 | - | \$ 200,000 | ADD PROJECT |
| 12732.14 | 2015 | 5307 | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | CAPITAL | \$ 190,801 | \$ - | \$ 47,701 | - | \$ 238,502 | ADD PROJECT |
| | | | | | \$ 16,394,889 | \$ - | \$ 3,923,504 | - | \$ 20,318,393 | |

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 12036.13, 12079.13, 12474.13

NCTCOG TIP Page Number(s): VII-227, VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 450,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0085

HANDITRAN--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|-------------------------------|--------------|-------------------|-------------|-------------|-----------------|-------------------|
| 12036.13 | 2013 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 129,780 | \$ - | \$ - | 25,956 | \$ 129,780 |
| 12079.13 | 2013 | 5307 | CAPITAL COST OF CONTRACTING | CAPITAL | \$ 496,980 | \$ - | \$ - | 298,188 | \$ 496,980 |
| 12474.13 | 2013 | 5307 | RENOVATION OF ADMIN. BUILDING | CAPITAL | \$ 210,000 | \$ - | \$ - | 42,000 | \$ 210,000 |
| | | | | | \$ 836,760 | \$ - | \$ - | 366,144 | \$ 836,760 |

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|-------------------------------|--------------|-------------------|-------------|-------------|-----------------|-------------------|------------------|
| 12036.13 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 129,780 | \$ - | \$ - | 25,956 | \$ 129,780 | MOVE TO FY2015 |
| 12079.13 | 2015 | 5307 | CAPITAL COST OF CONTRACTING | CAPITAL | \$ 706,980 | \$ - | \$ - | 424,188 | \$ 706,980 | INCREASE FUNDING |
| 12474.13 | 2013 | 5307 | RENOVATION OF ADMIN. BUILDING | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| | | | | | \$ 836,760 | \$ - | \$ - | 450,144 | \$ 836,760 | |

NOTE: 450,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0055 STIP Revision Required?: YES

NCTCOG Project Code(s): 12036.14, 12079.14, 12539.14, 12700.14

NCTCOG TIP Page Number(s): VII-254

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 571,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0055

HANDITRAN--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|---------------------|-------------|-------------------|-----------------|---------------------|
| 12539.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 1,262,450 | \$ - | \$ 315,613 | - | \$ 1,578,063 |
| | | | | | \$ 1,262,450 | \$ - | \$ 315,613 | - | \$ 1,578,063 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------------|-------------|-------------|-----------------|---------------------|----------------|
| 12539.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12036.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 129,779 | \$ - | \$ - | 25,956 | \$ 129,779 | ADD PROJECT |
| 12079.14 | 2015 | 5307 | CAPITAL COST OF CONTRACTING | CAPITAL | \$ 875,708 | \$ - | \$ - | 525,425 | \$ 875,708 | ADD PROJECT |
| 12700.14 | 2015 | 5307 | PLANNING | PLANNING | \$ 100,000 | \$ - | \$ - | 20,000 | \$ 100,000 | ADD PROJECT |
| | | | | | \$ 1,105,487 | \$ - | \$ - | 571,381 | \$ 1,105,487 | |

NOTE: 571,381 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0058

STIP Revision Required?: YES

NCTCOG Project Code(s): 12541.14, 12206.14

NCTCOG TIP Page Number(s): VII-254

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

D. Vash for

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0058

NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|---------------|-------------|-------------|-----------------|------------|
| 12541.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 9,680 | \$ - | \$ 2,420 | - | \$ 12,100 |
| | | | | | \$ 9,680 | \$ - | \$ 2,420 | - | \$ 12,100 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------|-------------|-------------|-----------------|------------|----------------|
| 12541.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12206.14 | 2015 | 5307 | PROJECT ADMINISTRATION (WESTERN SUBREGION) | CAPITAL | \$ 95,400 | \$ - | \$ 23,850 | - | \$ 119,250 | ADD PROJECT |
| | | | | | \$ 95,400 | \$ - | \$ 23,850 | - | \$ 119,250 | |

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0064 STIP Revision Required?: YES

NCTCOG Project Code(s): 12543.14, 12600.14

NCTCOG TIP Page Number(s): VII-254

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Brian R. Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0064

NORTHEAST TRANSPORTATION SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------------|-----------------|-------------------|
| 12543.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | OPERATING | \$ 260,000 | \$ - | \$ 260,000 | - | \$ 520,000 |
| | | | | | \$ 260,000 | \$ - | \$ 260,000 | - | \$ 520,000 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------|-----------------|-------------------|----------------|
| 12543.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | OPERATING | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12600.14 | 2015 | 5307 | CAPITAL COST OF CONTRACTING | CAPITAL | \$ 320,000 | \$ - | \$ - | 64,000 | \$ 320,000 | ADD PROJECT |
| | | | | | \$ 320,000 | \$ - | \$ - | 64,000 | \$ 320,000 | |

NOTE: 64,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0065 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.14, 12244.14, 12246.14, 12544.14, 12710.14

NCTCOG TIP Page Number(s): VII-255

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

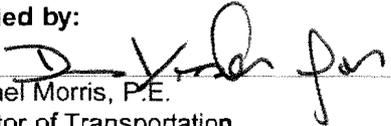
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 99,257 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0065

PUBLIC TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|
| 12544.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 177,270 | \$ - | \$ 44,318 | - | \$ 221,588 |
| | | | | | \$ 177,270 | \$ - | \$ 44,318 | - | \$ 221,588 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|----------------|
| 12544.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12122.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 148,033 | \$ - | \$ - | 29,607 | \$ 148,033 | ADD PROJECT |
| 12244.14 | 2015 | 5307 | PURCHASE EXPANSION VEHICLES | CAPITAL | \$ 435,000 | \$ - | \$ - | 65,250 | \$ 435,000 | ADD PROJECT |
| 12246.14 | 2015 | 5307 | OPERATING ASSISTANCE | OPERATING | \$ 23,816 | \$ - | \$ 23,816 | - | \$ 47,632 | ADD PROJECT |
| 12710.14 | 2015 | 5307 | ACQUISITION OF SIGNAGE | CAPITAL | \$ 22,000 | \$ - | \$ - | 4,400 | \$ 22,000 | ADD PROJECT |
| | | | | | \$ 628,849 | \$ - | \$ 23,816 | 99,257 | \$ 652,665 | |

NOTE: 99,257 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0076 STIP Revision Required?: YES

NCTCOG Project Code(s): 12649.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE OF SERVICE; FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$200,000 TRANSIT SECTION 5310 FUNDS (\$200,000 FEDERAL) AND 40,000 TDC (MPO) (40,000 REGIONAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morrie, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TXDOT-selected program.

Certified by: Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0094

STIP Revision Required?: YES

NCTCOG Project Code(s): 12651.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--OPERATING ASSISTANCE; FY2014 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$1,584,147 SECTION 5310 FUNDS (\$654,818 FEDERAL, \$238,865 STATE AND \$690,464 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

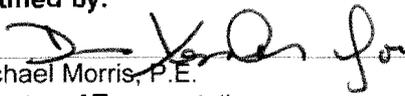
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0060

STIP Revision Required?: YES

NCTCOG Project Code(s): 12678.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--PROGRAM ADMINISTRATION (WESTERN SUBREGION); FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$322,457 SECTION 5310 FUNDS (\$322,457 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

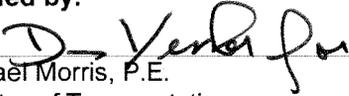
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0090 STIP Revision Required?: YES

NCTCOG Project Code(s): 12653.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES--PURCHASE OF SERVICE; FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$416,000 SECTION 5310 FUNDS (\$416,000 FEDERAL AND 83,200 TDC [MPO] [83,200 REGIONAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: Brian R. Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0093

STIP Revision Required?: YES

NCTCOG Project Code(s): 12740.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2013 TRANSIT SECTION 5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$1,887,825 SECTION 5339 FUNDS (\$1,604,651 FEDERAL AND \$283,174 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Brian Barth, P.E.
District Engineer
Fort Worth District

10-28-14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0077

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2014 TRANSIT SECTION 5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$2,010,166 TRANSIT SECTION 5339 FUNDS (\$1,708,641 FEDERAL AND \$301,525 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

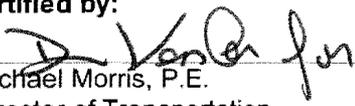
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

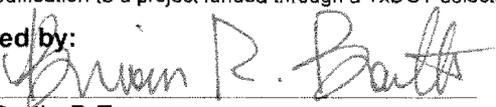
10/30/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:


Brian Barth, P.E.
District Engineer
Fort Worth District

Date

10-28-14

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO) _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0089 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12735.13, 12736.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 PROGRAM OF PROJECTS (WESTERN SUBREGION) - TRANSIT SECTION
5339 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 12,190 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0089

NCTCOG - FY2013 PROGRAM OF PROJECTS (WESTERN SUBREGION) - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|------------------|-------------|-----------------|-----------------|-------------------|-------------|
| 12735.13 | 2015 | 5339 | PROJECT ADMINISTRATION (WESTERN SUBREGION) | CAPITAL | \$ 17,029 | \$ - | \$ 4,258 | - | \$ 21,287 | ADD PROJECT |
| 12736.13 | 2015 | 5339 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 81,263 | \$ - | \$ - | 12,190 | \$ 81,263 | ADD PROJECT |
| | | | | | \$ 98,292 | \$ - | \$ 4,258 | 12,190 | \$ 102,550 | |

NOTE: 12,190 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0059 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12705.14, 12706.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

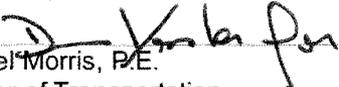
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 12,980 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
District Engineer
Fort Worth District

Date 10-28-14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0059

NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-----------------|-----------------|-------------------|-------------|
| 12705.14 | 2015 | 5339 | PROJECT ADMINISTRATION (WESTERN SUBREGION) | CAPITAL | \$ 18,133 | \$ - | \$ 4,534 | - | \$ 22,667 | ADD PROJECT |
| 12706.14 | 2015 | 5339 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 86,530 | \$ - | \$ - | 12,980 | \$ 86,530 | ADD PROJECT |
| | | | | | \$ 104,663 | \$ - | \$ 4,534 | 12,980 | \$ 109,197 | |

NOTE: 12,980 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | COMMUNITY TRANSIT SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12090.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006 | Federal (FTA) Funds: | \$1,600 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$1,600 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$1,600 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 320 |
| | | Trans. Dev. Credits Awarded: | 320 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | COMMUNITY TRANSIT SERVICES | Fiscal Year: | 2015 |
| MPO Project Number: | 12091.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006 | Federal (FTA) Funds: | \$79,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$79,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$79,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 11,850 |
| | | Trans. Dev. Credits Awarded: | 11,850 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12028.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$48,513,445 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$9,250,000 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$57,763,445 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$57,763,445 |
| Request: | INCREASE FUNDS AND ADD TDCS (MPO TDCs) | Trans. Dev. Credits Requested: | 2,302,689 |
| | | Trans. Dev. Credits Awarded: | 2,302,689 |
| | | Trans. Dev. Credits Award Date: | 8/14/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12515.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$553,630 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$138,408 |
| Project Description: | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | Fiscal Year Cost: | \$692,038 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$692,038 |
| Request: | INCREASE FUNDING | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12699.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$553,630 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$138,408 |
| Project Description: | SYSTEM TRANSIT ENHANCEMENTS | Fiscal Year Cost: | \$692,038 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$692,038 |
| Request: | INCREASE FUNDING | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12104.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$57,142 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$14,286 |
| Project Description: | BUS TRANSIT ENHANCEMENTS | Fiscal Year Cost: | \$71,428 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$71,428 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12354.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$102,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$25,500 |
| Project Description: | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | Fiscal Year Cost: | \$127,500 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$127,500 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12356.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$571,421 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$142,856 |
| Project Description: | ADA PARATRANSIT SERVICE | Fiscal Year Cost: | \$714,277 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$714,277 |
| Request: | MOVE TO FY2015 | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12465.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$833,072 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$833,072 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$1,666,144 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$1,666,144 |
| Request: | MOVE TO FY2015 | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12535.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$3,276,295 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$819,074 |
| Project Description: | SYSTEM PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$4,095,369 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$4,095,369 |
| Request: | REVISE SCOPE AND INCREASE FUNDING | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12723.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$360,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$90,000 |
| Project Description: | ACQUISITION OF SOFTWARE | Fiscal Year Cost: | \$450,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$450,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12724.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$200,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | PLANNING | Other Funds: | \$50,000 |
| Project Description: | PLANNING | Fiscal Year Cost: | \$250,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12725.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$200,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$50,000 |
| Project Description: | RENOVATION OF STATION | Fiscal Year Cost: | \$250,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$250,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | GRAND CONNECTION | Fiscal Year: | 2015 |
| MPO Project Number: | 12003.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$85,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$85,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$85,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 12,750 |
| | | Trans. Dev. Credits Awarded: | 12,750 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | GRAND CONNECTION | Fiscal Year: | 2015 |
| MPO Project Number: | 12006.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$74,635 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTATIVE MAINTENANCE | Fiscal Year Cost: | \$74,635 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$74,635 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 14,927 |
| | | Trans. Dev. Credits Awarded: | 14,927 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | GRAND CONNECTION | Fiscal Year: | 2015 |
| MPO Project Number: | 12727.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$59,148 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROJECT ADMINISTRATION | Fiscal Year Cost: | \$59,148 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$59,148 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 11,830 |
| | | Trans. Dev. Credits Awarded: | 11,830 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED | Fiscal Year: | 2015 |
| MPO Project Number: | 12701.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$115,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SOFTWARE | Fiscal Year Cost: | \$115,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$115,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 23,000 |
| | | Trans. Dev. Credits Awarded: | 23,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED | Fiscal Year: | 2015 |
| MPO Project Number: | 12702.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$6,219 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROJECT ADMINISTRATION | Fiscal Year Cost: | \$6,219 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$6,219 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 1,244 |
| | | Trans. Dev. Credits Awarded: | 1,244 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED | Fiscal Year: | 2015 |
| MPO Project Number: | 12703.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$10,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SIGNAGE | Fiscal Year Cost: | \$10,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$10,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 2,000 |
| | | Trans. Dev. Credits Awarded: | 2,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12205.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$276,815 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$69,204 |
| Project Description: | PROJECT ADMINISTRATION (EASTERN SUBREGION) | Fiscal Year Cost: | \$346,019 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$346,019 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12375.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$75,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROJECT ADMINISTRATION | Fiscal Year Cost: | \$75,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$75,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 15,000 |
| | | Trans. Dev. Credits Awarded: | 15,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12625.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$212,500 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$212,500 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$212,500 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 42,500 |
| | | Trans. Dev. Credits Awarded: | 42,500 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12711.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$75,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | MOBILITY MANAGEMENT | Fiscal Year Cost: | \$75,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$75,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 15,000 |
| | | Trans. Dev. Credits Awarded: | 15,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12712.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$12,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF HARDWARE | Fiscal Year Cost: | \$12,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$12,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 2,400 |
| | | Trans. Dev. Credits Awarded: | 2,400 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12713.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$14,900 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SOFTWARE | Fiscal Year Cost: | \$14,900 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$14,900 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 2,980 |
| | | Trans. Dev. Credits Awarded: | 2,980 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12714.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$32,400 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SIGNAGE | Fiscal Year Cost: | \$32,400 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$32,400 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 6,480 |
| | | Trans. Dev. Credits Awarded: | 6,480 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12151.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$248,821 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$248,821 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$497,642 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$497,642 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12241.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$92,362 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROJECT ADMINISTRATION | Fiscal Year Cost: | \$92,362 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$92,362 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 18,473 |
| | | Trans. Dev. Credits Awarded: | 18,473 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---------------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12360.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$450,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | REHABILITATION/RENOVATION OF FACILITY | Fiscal Year Cost: | \$450,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$450,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 90,000 |
| | | Trans. Dev. Credits Awarded: | 90,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12484.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$81,630 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SOFTWARE | Fiscal Year Cost: | \$81,630 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$81,630 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 16,326 |
| | | Trans. Dev. Credits Awarded: | 16,326 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12627.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$142,996 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$142,996 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$142,996 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 28,600 |
| | | Trans. Dev. Credits Awarded: | 28,600 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12716.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$27,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF SIGNAGE | Fiscal Year Cost: | \$27,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$27,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 5,400 |
| | | Trans. Dev. Credits Awarded: | 5,400 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12717.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$75,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | MOBILITY MANAGEMENT | Fiscal Year Cost: | \$75,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$75,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 15,000 |
| | | Trans. Dev. Credits Awarded: | 15,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | STAR TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12741.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$208,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$208,000 |
| Project Description: | OPERATING ASSISTANCE (JARC PROJECT) | Fiscal Year Cost: | \$416,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$416,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|--------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | MCKINNEY |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12109.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$2,477,374 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$316,245 |
| Project Type: | OPERATING | Other Funds: | \$2,161,129 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$4,954,748 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$4,954,748 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12346.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$50,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROJECT ADMINISTRATION | Fiscal Year Cost: | \$50,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$50,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 10,000 |
| | | Trans. Dev. Credits Awarded: | 10,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12347.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$250,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PLANNING | Fiscal Year Cost: | \$250,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$250,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 50,000 |
| | | Trans. Dev. Credits Awarded: | 50,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|--------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | MCKINNEY |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12551.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$125,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$31,250 |
| Project Description: | PLANNING | Fiscal Year Cost: | \$156,250 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$156,250 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12662.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$1,500,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE EXPANSION VEHICLES | Fiscal Year Cost: | \$1,500,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$1,500,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 225,000 |
| | | Trans. Dev. Credits Awarded: | 225,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12663.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$100,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$100,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$100,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 20,000 |
| | | Trans. Dev. Credits Awarded: | 20,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--------------------------------|--|--------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | MCKINNEY |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12675.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$180,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | BUS PREVENTIVE MAINTENANCE | Fiscal Year Cost: | \$180,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$180,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 36,000 |
| | | Trans. Dev. Credits Awarded: | 36,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-----------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | TEXOMA AREA PARATRANSIT SYSTEM | Fiscal Year: | 2015 |
| MPO Project Number: | 12721.14 | Federal Funding Category: | SECTION 5307 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$280,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | ACQUISITION OF PASSENGER SHELTERS | Fiscal Year Cost: | \$280,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$280,000 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 56,000 |
| | | Trans. Dev. Credits Awarded: | 56,000 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | GRAND CONNECTION | Fiscal Year: | 2015 |
| MPO Project Number: | 12650.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$262,000 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$262,000 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$524,000 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$524,000 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED | Fiscal Year: | 2015 |
| MPO Project Number: | 12704.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$470,944 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$58,868 |
| Project Type: | CAPITAL | Other Funds: | \$58,868 |
| Project Description: | PURCHASE OF SERVICE | Fiscal Year Cost: | \$588,680 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$588,680 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12677.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-002, TR3-006 | Federal (FTA) Funds: | \$19,114 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PROGRAM ADMINISTRATION (EASTERN SUBREGION) | Fiscal Year Cost: | \$19,114 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$19,114 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|----------------------------------|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | SPECIAL PROGRAMS FOR AGING NEEDS | Fiscal Year: | 2015 |
| MPO Project Number: | 12655.14 | Federal Funding Category: | SECTION 5310 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$66,901 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | OPERATING | Other Funds: | \$66,901 |
| Project Description: | OPERATING ASSISTANCE | Fiscal Year Cost: | \$133,802 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$133,802 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12471.14 | Federal Funding Category: | SECTION 5337 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$18,765,298 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | RAIL PREVENTATIVE MAINTENANCE | Fiscal Year Cost: | \$18,765,298 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$18,765,298 |
| Request: | CLARIFY SCOPE, DECREASE LOCAL SHARE AND ADD TDCS (MPO TDCs) | Trans. Dev. Credits Requested: | 3,753,060 |
| | | Trans. Dev. Credits Awarded: | 3,753,060 |
| | | Trans. Dev. Credits Award Date: | 8/14/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12738.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,165,058 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$735,011 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$4,900,069 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$4,900,069 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|-------------------------------|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DALLAS AREA RAPID TRANSIT | Fiscal Year: | 2015 |
| MPO Project Number: | 12730.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$4,369,420 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$771,075 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$5,140,495 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$5,140,495 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12739.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$435,725 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$76,893 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$512,618 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$512,618 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DENTON-LEWISVILLE |
| Project Sponsor: | DENTON COUNTY TRANSPORTATION AUTHORITY | Fiscal Year: | 2015 |
| MPO Project Number: | 12726.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-006, TR3-007 | Federal (FTA) Funds: | \$430,871 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$76,037 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$506,908 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$506,908 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12733.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$44,202 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$11,051 |
| Project Description: | PROJECT ADMINISTRATION (EASTERN SUBREGION) | Fiscal Year Cost: | \$55,253 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$55,253 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12734.13 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$210,929 |
| Apportionment Year: | 2013 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$210,929 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$210,929 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 31,640 |
| | | Trans. Dev. Credits Awarded: | 31,640 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|--|--|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12707.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$46,371 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$11,593 |
| Project Description: | PROGRAM ADMINISTRATION (EASTERN SUBREGION) | Fiscal Year Cost: | \$57,964 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$57,964 |
| Request: | ADD PROJECT | Trans. Dev. Credits Requested: | N/A |
| | | Trans. Dev. Credits Awarded: | N/A |
| | | Trans. Dev. Credits Award Date: | N/A |

**FY 2015-2018 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM
 TxDOT DALLAS DISTRICT**

FY 2015

| General Project Information | | Funding Information (YOE) | |
|-------------------------------|---|---|-----------------------------|
| TxDOT District Number: | DALLAS (18) | Urbanized Area: | DALLAS-FORT WORTH-ARLINGTON |
| Project Sponsor: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | Fiscal Year: | 2015 |
| MPO Project Number: | 12708.14 | Federal Funding Category: | SECTION 5339 |
| MTP Reference: | TR3-002, TR3-006, TR3-007 | Federal (FTA) Funds: | \$221,278 |
| Apportionment Year: | 2014 | State Funds from TxDOT: | \$0 |
| Project Type: | CAPITAL | Other Funds: | \$0 |
| Project Description: | PURCHASE REPLACEMENT VEHICLES | Fiscal Year Cost: | \$221,278 |
| Amendment Date: | 11/2014 | Total Project Cost (YOE): | \$221,278 |
| Request: | ADD PROJECT (MPO TDCs) | Trans. Dev. Credits Requested: | 33,192 |
| | | Trans. Dev. Credits Awarded: | 33,192 |
| | | Trans. Dev. Credits Award Date: | 10/9/2014 |
| | | FY 2015 Total Cost of Project (YOE): | \$108,860,696 |

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0080 STIP Revision Required?: YES

NCTCOG Project Code(s): 12090.14, 12091.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 12,170 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

D. Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

for

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0080

COMMUNITY TRANSIT SERVICES--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|-------------------------------|--------------|------------------|-------------|-------------|-----------------|------------------|-------------|
| 12090.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 1,600 | \$ - | \$ - | 320 | \$ 1,600 | ADD PROJECT |
| 12091.14 | 2015 | 5307 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 79,000 | \$ - | \$ - | 11,850 | \$ 79,000 | ADD PROJECT |
| | | | | | \$ 80,600 | \$ - | \$ - | 12,170 | \$ 80,600 | |

NOTE: 12,170 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0081 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12515.14, 12699.14

NCTCOG TIP Page Number(s): V11-319, VII-320

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 14, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 2,302,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

ROL

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0081

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|----------------------|-------------|----------------------|-----------------|----------------------|
| 12028.14 | 2014 | 5307 | SYSTEM PREVENTIVE MAINTENANCE | CAPITAL | \$ 45,124,966 | \$ - | \$ 11,281,242 | - | \$ 56,406,208 |
| 12515.14 | 2014 | 5307 | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | CAPITAL | \$ 520,659 | \$ - | \$ 130,165 | - | \$ 650,824 |
| 12699.14 | 2014 | 5307 | SYSTEM TRANSIT ENHANCEMENTS | CAPITAL | \$ 520,659 | \$ - | \$ 130,165 | - | \$ 650,824 |
| | | | | | \$ 46,166,284 | \$ - | \$ 11,541,572 | - | \$ 57,707,856 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|----------------------|-------------|---------------------|------------------|----------------------|-------------------------------|
| 12028.14 | 2015 | 5307 | SYSTEM PREVENTIVE MAINTENANCE | CAPITAL | \$ 48,513,445 | \$ - | \$ 9,250,000 | 2,302,689 | \$ 57,763,445 | INCREASE FUNDING AND ADD TDCS |
| 12515.14 | 2015 | 5307 | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | CAPITAL | \$ 553,630 | \$ - | \$ 138,408 | - | \$ 692,038 | INCREASE FUNDING |
| 12699.14 | 2015 | 5307 | SYSTEM TRANSIT ENHANCEMENTS | CAPITAL | \$ 553,630 | \$ - | \$ 138,408 | - | \$ 692,038 | INCREASE FUNDING |
| | | | | | \$ 49,620,705 | \$ - | \$ 9,526,816 | 2,302,689 | \$ 59,147,521 | |

NOTE: 2,302,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
 \$9,250,000 IS 20% LOCAL MATCH ON SYSTEM PREVENTIVE MAINTENANCE FOR TOTAL FUNDS OF \$46,250,000 PREVIOUSLY INCLUDED IN GRANT
 2,302,689 TDCS ARE UTILIZED FOR FUNDS AWARDED THROUGH MOST RECENT TDC CALL FOR PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0073

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12465.14, 12535.14, 12723.14, 12724.14, 12725.14

NCTCOG TIP Page Number(s): VII-320, VII-321, VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

FOR

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0073

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--------------------------------------|--------------|---------------------|-------------|---------------------|-----------------|---------------------|
| 12356.14 | 2014 | 5307 | ADA PARATRANSIT SERVICE | CAPITAL | \$ 571,421 | \$ - | \$ 142,856 | - | \$ 714,277 |
| 12465.14 | 2014 | 5307 | OPERATING ASSISTANCE | OPERATING | \$ 833,072 | \$ - | \$ 833,072 | - | \$ 1,666,144 |
| 12535.14 | 2014 | 5307 | SYSTEM PREVENTIVE MAINTENANCE (RAIL) | CAPITAL | \$ 3,120,000 | \$ - | \$ 780,000 | - | \$ 3,900,000 |
| | | | | | \$ 4,524,493 | \$ - | \$ 1,755,928 | - | \$ 6,280,421 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------------|-------------|---------------------|-----------------|---------------------|-----------------------------------|
| 12104.14 | 2015 | 5307 | BUS TRANSIT ENHANCEMENTS | CAPITAL | \$ 57,142 | \$ - | \$ 14,286 | - | \$ 71,428 | ADD PROJECT |
| 12354.14 | 2015 | 5307 | ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | CAPITAL | \$ 102,000 | \$ - | \$ 25,500 | - | \$ 127,500 | ADD PROJECT |
| 12356.14 | 2015 | 5307 | ADA PARATRANSIT SERVICE | CAPITAL | \$ 571,421 | \$ - | \$ 142,856 | - | \$ 714,277 | MOVE TO FY2015 |
| 12465.14 | 2015 | 5307 | OPERATING ASSISTANCE | OPERATING | \$ 833,072 | \$ - | \$ 833,072 | - | \$ 1,666,144 | MOVE TO FY2015 |
| 12535.14 | 2015 | 5307 | SYSTEM PREVENTIVE MAINTENANCE | CAPITAL | \$ 3,276,295 | \$ - | \$ 819,074 | - | \$ 4,095,369 | REVISE SCOPE AND INCREASE FUNDING |
| 12723.14 | 2015 | 5307 | ACQUISITION OF SOFTWARE | CAPITAL | \$ 360,000 | \$ - | \$ 90,000 | - | \$ 450,000 | ADD PROJECT |
| 12724.14 | 2015 | 5307 | PLANNING | PLANNING | \$ 200,000 | \$ - | \$ 50,000 | - | \$ 250,000 | ADD PROJECT |
| 12725.14 | 2015 | 5307 | RENOVATION OF STATION | CAPITAL | \$ 200,000 | \$ - | \$ 50,000 | - | \$ 250,000 | ADD PROJECT |
| | | | | | \$ 5,599,930 | \$ - | \$ 2,024,788 | - | \$ 7,624,718 | |

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0078 STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.14, 12006.14, 12538.14, 12727.14

NCTCOG TIP Page Number(s): VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 39,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0078

GRAND CONNECTION--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------------|-----------------|-------------------|
| 12538.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 493,738 | \$ - | \$ 123,435 | - | \$ 617,173 |
| | | | | | \$ 493,738 | \$ - | \$ 123,435 | - | \$ 617,173 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------|-----------------|-------------------|----------------|
| 12003.14 | 2015 | 5307 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 85,000 | \$ - | \$ - | 12,750 | \$ 85,000 | ADD PROJECT |
| 12006.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 74,635 | \$ - | \$ - | 14,927 | \$ 74,635 | ADD PROJECT |
| 12538.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12727.14 | 2015 | 5307 | PROJECT ADMINISTRATION | CAPITAL | \$ 59,148 | \$ - | \$ - | 11,830 | \$ 59,148 | ADD PROJECT |
| | | | | | \$ 218,783 | \$ - | \$ - | 39,507 | \$ 218,783 | |

NOTE: 39,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 12540.14, 12701.14, 12702.14, 12703.14

NCTCOG TIP Page Number(s): VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 26,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0056

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|---------------|-------------|-------------|-----------------|------------|
| 12540.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 527,125 | \$ - | \$ 131,782 | - | \$ 658,907 |
| | | | | | \$ 527,125 | \$ - | \$ 131,782 | - | \$ 658,907 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------|-------------|-------------|-----------------|------------|----------------|
| 12540.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12701.14 | 2015 | 5307 | ACQUISITION OF SOFTWARE | CAPITAL | \$ 115,000 | \$ - | \$ - | 23,000 | \$ 115,000 | ADD PROJECT |
| 12702.14 | 2015 | 5307 | PROJECT ADMINISTRATION | CAPITAL | \$ 6,219 | \$ - | \$ - | 1,244 | \$ 6,219 | ADD PROJECT |
| 12703.14 | 2015 | 5307 | ACQUISITION OF SIGNAGE | CAPITAL | \$ 10,000 | \$ - | \$ - | 2,000 | \$ 10,000 | ADD PROJECT |
| | | | | | \$ 131,219 | \$ - | \$ - | 26,244 | \$ 131,219 | |

NOTE: 26,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0062 STIP Revision Required?: YES

NCTCOG Project Code(s): 12542.14, 12205.14

NCTCOG TIP Page Number(s): VII-323

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA (EASTERN SUBREGION)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

for Certified by: [Signature]
William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0062

NCTCOG--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|------------------|-------------|------------------|-----------------|------------------|
| 12542.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 69,729 | \$ - | \$ 17,432 | - | \$ 87,161 |
| | | | | | \$ 69,729 | \$ - | \$ 17,432 | - | \$ 87,161 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|----------------|
| 12542.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12205.14 | 2015 | 5307 | PROJECT ADMINISTRATION (EASTERN SUBREGION) | CAPITAL | \$ 276,815 | \$ - | \$ 69,204 | - | \$ 346,019 | ADD PROJECT |
| | | | | | \$ 276,815 | \$ - | \$ 69,204 | - | \$ 346,019 | |

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0066 STIP Revision Required?: YES

NCTCOG Project Code(s): 12375.14, 12545.14, 12625.14, 12711.14, 12712.14, 12713.14, 12714.14

NCTCOG TIP Page Number(s): VII-323

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 84,360 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

[Signature]
Michael Morris, P.E.

Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.

District Engineer
Dallas District

Date 10/30/14

BE

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0066

SPECIAL PROGRAMS FOR AGING NEEDS--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|
| 12545.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 365,539 | \$ - | \$ 91,385 | - | \$ 456,924 |
| | | | | | \$ 365,539 | \$ - | \$ 91,385 | - | \$ 456,924 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------|-----------------|-------------------|----------------|
| 12545.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12375.14 | 2015 | 5307 | PROJECT ADMINISTRATION | CAPITAL | \$ 75,000 | \$ - | \$ - | 15,000 | \$ 75,000 | ADD PROJECT |
| 12625.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 212,500 | \$ - | \$ - | 42,500 | \$ 212,500 | ADD PROJECT |
| 12711.14 | 2015 | 5307 | MOBILITY MANAGEMENT | CAPITAL | \$ 75,000 | \$ - | \$ - | 15,000 | \$ 75,000 | ADD PROJECT |
| 12712.14 | 2015 | 5307 | ACQUISITION OF HARDWARE | CAPITAL | \$ 12,000 | \$ - | \$ - | 2,400 | \$ 12,000 | ADD PROJECT |
| 12713.14 | 2015 | 5307 | ACQUISITION OF SOFTWARE | CAPITAL | \$ 14,900 | \$ - | \$ - | 2,980 | \$ 14,900 | ADD PROJECT |
| 12714.14 | 2015 | 5307 | ACQUISITION OF SIGNAGE | CAPITAL | \$ 32,400 | \$ - | \$ - | 6,480 | \$ 32,400 | ADD PROJECT |
| | | | | | \$ 421,800 | \$ - | \$ - | 84,360 | \$ 421,800 | |

NOTE: 84,360 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0069 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.14, 12241.14, 12360.14, 12484.14, 12509.14, 12627.14, 12716.14, 12717.14, 12741.14

NCTCOG TIP Page Number(s): VII-323

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT-FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 173,799 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

D. Vonk
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0069

STAR TRANSIT--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------------|-----------------|-------------------|
| 12509.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 696,600 | \$ - | \$ 174,150 | - | \$ 870,750 |
| | | | | | \$ 696,600 | \$ - | \$ 174,150 | - | \$ 870,750 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------------|-------------|-------------------|-----------------|---------------------|----------------|
| 12151.14 | 2015 | 5307 | OPERATING ASSISTANCE | OPERATING | \$ 248,821 | \$ - | \$ 248,821 | - | \$ 497,642 | ADD PROJECT |
| 12241.14 | 2015 | 5307 | PROJECT ADMINISTRATION | CAPITAL | \$ 92,362 | \$ - | \$ - | 18,473 | \$ 92,362 | ADD PROJECT |
| 12484.14 | 2015 | 5307 | ACQUISITION OF SOFTWARE | CAPITAL | \$ 81,630 | \$ - | \$ - | 16,326 | \$ 81,630 | ADD PROJECT |
| 12509.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12627.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 142,996 | \$ - | \$ - | 28,600 | \$ 142,996 | ADD PROJECT |
| 12716.14 | 2015 | 5307 | ACQUISITION OF SIGNAGE | CAPITAL | \$ 27,000 | \$ - | \$ - | 5,400 | \$ 27,000 | ADD PROJECT |
| 12717.14 | 2015 | 5307 | MOBILITY MANAGEMENT | CAPITAL | \$ 75,000 | \$ - | \$ - | 15,000 | \$ 75,000 | ADD PROJECT |
| 12360.14 | 2015 | 5307 | REHABILITATION/RENOVATION OF FACILITY | CAPITAL | \$ 450,000 | \$ - | \$ - | 90,000 | \$ 450,000 | ADD PROJECT |
| 12741.14 | 2015 | 5307 | OPERATING ASSISTANCE (JARC PROJECT) | OPERATING | \$ 208,000 | \$ - | \$ 208,000 | - | \$ 416,000 | ADD PROJECT |
| | | | | | \$ 1,325,809 | \$ - | \$ 456,821 | 173,799 | \$ 1,782,630 | |

NOTE: 173,799 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0071 STIP Revision Required?: YES

NCTCOG Project Code(s): 12109.14, 12512.14, 12551.14, 12675.14

NCTCOG TIP Page Number(s): VII-324

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; MCKINNEY URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

FOR

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0071

TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; MCKINNEY URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------------|-----------------|-------------------|
| 12512.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 758,871 | \$ - | \$ 189,718 | - | \$ 948,589 |
| | | | | | \$ 758,871 | \$ - | \$ 189,718 | - | \$ 948,589 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------------|-------------------|---------------------|-----------------|---------------------|----------------|
| 12109.14 | 2015 | 5307 | OPERATING ASSISTANCE | OPERATING | \$ 2,477,374 | \$ 316,245 | \$ 2,161,129 | - | \$ 4,954,748 | ADD PROJECT |
| 12512.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12551.14 | 2015 | 5307 | PLANNING | CAPITAL | \$ 125,000 | \$ - | \$ 31,250 | - | \$ 156,250 | ADD PROJECT |
| 12675.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 180,000 | \$ - | \$ - | 36,000 | \$ 180,000 | ADD PROJECT |
| | | | | | \$ 2,782,374 | \$ 316,245 | \$ 2,192,379 | 36,000 | \$ 5,290,998 | |

NOTE: 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0070 STIP Revision Required?: YES

NCTCOG Project Code(s): 12346.14, 12347.14, 12511.14, 12662.14, 12663.14, 12721.14

NCTCOG TIP Page Number(s): VII-324

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 361,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

[Signature] for Michael Morris, P.E. Director of Transportation NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer Dallas District

Date 10/20/14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0070

TEXOMA AREA PARATRANSIT SYSTEM--FY2014 PROGRAM OF PROJECTS - SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

ORIGINAL FUNDED AMOUNT:

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|-------------------|-----------------|-------------------|
| 12511.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ 708,600 | \$ - | \$ 177,150 | - | \$ 885,750 |
| | | | | | \$ 708,600 | \$ - | \$ 177,150 | - | \$ 885,750 |

CURRENT REQUEST: REFINE FY2014 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|---------------------|-------------|-------------|-----------------|---------------------|----------------|
| 12347.14 | 2015 | 5307 | PLANNING | CAPITAL | \$ 250,000 | \$ - | \$ - | 50,000 | \$ 250,000 | ADD PROJECT |
| 12511.14 | 2014 | 5307 | SUPPORT URBANIZED AREA TRANSIT SERVICE | CAPITAL | \$ - | \$ - | \$ - | - | \$ - | DELETE PROJECT |
| 12662.14 | 2015 | 5307 | PURCHASE EXPANSION VEHICLES | CAPITAL | \$ 1,500,000 | \$ - | \$ - | 225,000 | \$ 1,500,000 | ADD PROJECT |
| 12663.14 | 2015 | 5307 | BUS PREVENTIVE MAINTENANCE | CAPITAL | \$ 100,000 | \$ - | \$ - | 20,000 | \$ 100,000 | ADD PROJECT |
| 12346.14 | 2015 | 5307 | PROJECT ADMINISTRATION | CAPITAL | \$ 50,000 | \$ - | \$ - | 10,000 | \$ 50,000 | ADD PROJECT |
| 12721.14 | 2015 | 5307 | ACQUISITION OF PASSENGER SHELTERS | CAPITAL | \$ 280,000 | \$ - | \$ - | 56,000 | \$ 280,000 | ADD PROJECT |
| | | | | | \$ 2,180,000 | \$ - | \$ - | 361,000 | \$ 2,180,000 | |

NOTE: 361,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0079 STIP Revision Required?: YES

NCTCOG Project Code(s): 12650.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--OPERATING ASSISTANCE; FY2014 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$524,000 TRANSIT SECTION 5310 FUNDS (\$262,000 FEDERAL AND \$262,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

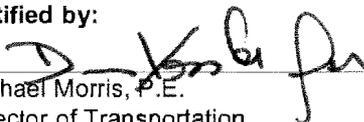
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

FR

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0057

STIP Revision Required?: YES

NCTCOG Project Code(s): 12704.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--PURCHASE OF SERVICE - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2015--\$588,680 SECTION 5310 FUNDS (\$470,944 FEDERAL, \$58,868 STATE, AND \$58,868 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0063

STIP Revision Required?: YES

NCTCOG Project Code(s): 12677.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--PROGRAM ADMINISTRATION (EASTERN SUBREGION); FY2014 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$19,114 SECTION 5310 FUNDS (\$19,114 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

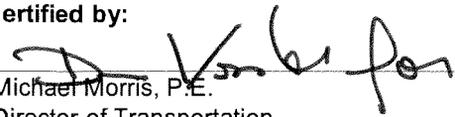
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0067

STIP Revision Required?: YES

NCTCOG Project Code(s): 12655.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS--OPERATING ASSISTANCE; FY2014 TRANSIT SECTION 5310 FUNDS - OPERATING; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$133,802 SECTION 5310 FUNDS (\$66,901 FEDERAL AND \$66,901 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

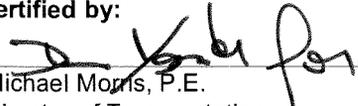
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
Dallas District

Date 10/20/14

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0082 STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.14

NCTCOG TIP Page Number(s): VII-329

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5337 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL) - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$23,456,623 TOTAL (\$18,765,298 FEDERAL AND \$4,691,325 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY SCOPE AS RAIL PREVENTIVE MAINTENANCE, REVISE FUNDING AS \$18,765,298 TRANSIT SECTION 5337 FUNDS (\$18,765,298 FEDERAL) AND 3,753,060 TDC [MPO] (3,753,060 REGIONAL), AND ADD PROJECT TO FY2015 OF THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS APPROVED BY THE RTC ON AUGUST 14, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 3,753,060 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

10/29/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0091 STIP Revision Required?: YES

NCTCOG Project Code(s): 12738.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE REPLACEMENT VEHICLES; FY2013 TRANSIT SECTION 5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$4,900,069 SECTION 5339 FUNDS (\$4,165,058 FEDERAL AND \$735,011 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0083 STIP Revision Required?: YES

NCTCOG Project Code(s): 12730.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5339 FUNDS - PURCHASE REPLACEMENT VEHICLES - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--\$5,140,495 SECTION 5339 FUNDS (\$4,369,420 FEDERAL AND \$771,075 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0092

STIP Revision Required?: YES

NCTCOG Project Code(s): 12739.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2013 TRANSIT SECTION 5339 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$512,618 SECTION 5339 FUNDS (\$435,725 FEDERAL AND \$76,893 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

D. Morris for
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0074

STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--PURCHASE REPLACEMENT VEHICLES; FY2014 TRANSIT SECTION 5339 FUNDS - CAPITAL; DENTON--LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2015--\$506,908 TRANSIT SECTION 5339 FUNDS (\$430,871 FEDERAL AND \$76,037 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

D. Vonbergen
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/30/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale
William Hale, P.E.
District Engineer
Dallas District

10/30/14
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0088 STIP Revision Required?: YES

NCTCOG Project Code(s): 12733.13, 12734.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS (EASTERN SUBREGION); DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 31,640 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

D. Vanden for
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

W. Hale
William Hale, P.E.
District Engineer
Dallas District

Date 10/30/14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0088

NCTCOG - FY2013 PROGRAM OF PROJECTS (EASTERN SUBREGION) - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|-------------|
| 12733.13 | 2015 | 5339 | PROJECT ADMINISTRATION (EASTERN SUBREGION) | CAPITAL | \$ 44,202 | \$ - | \$ 11,051 | - | \$ 55,253 | ADD PROJECT |
| 12734.13 | 2015 | 5339 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 210,929 | \$ - | \$ - | 31,640 | \$ 210,929 | ADD PROJECT |
| | | | | | \$ 255,131 | \$ - | \$ 11,051 | 31,640 | \$ 266,182 | |

NOTE: 31,640 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2015-0061 STIP Revision Required?: YES

NCTCOG Project Code(s): 12707.14, 12708.14

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA (EASTERN SUBREGION)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2014 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 33,192 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

[Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 10/30/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer Dallas District

Date 10/20/14

For

PROJECT DETAILS FOR TRANSIT MODIFICATION 2015-0061

NCTCOG - FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST: ADD PROJECT TO THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

| PROJECT CODE | FISCAL YEAR | FUNDING PROGRAM | PROJECT DESCRIPTION | PROJECT TYPE | FEDERAL SHARE | STATE SHARE | LOCAL SHARE | CAT 3 TDC [MPO] | TOTAL COST | CHANGE |
|--------------|-------------|-----------------|--|--------------|-------------------|-------------|------------------|-----------------|-------------------|-------------|
| 12707.14 | 2015 | 5339 | PROJECT ADMINISTRATION (EASTERN SUBREGION) | CAPITAL | \$ 46,371 | \$ - | \$ 11,593 | - | \$ 57,964 | ADD PROJECT |
| 12708.14 | 2015 | 5339 | PURCHASE REPLACEMENT VEHICLES | CAPITAL | \$ 221,278 | \$ - | \$ - | 33,192 | \$ 221,278 | ADD PROJECT |
| | | | | | \$ 267,649 | \$ - | \$ 11,593 | 33,192 | \$ 279,242 | |

NOTE: 33,192 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | | FY 2015 | | | FY 2016 | | | FY 2017 | | |
|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|
| | | Federal | Match | Total | Federal | Match | Total | Federal | Match | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$48,516,732 | \$11,063,609 | \$59,580,341 | \$29,111,294 | \$7,027,606 | \$36,138,900 | \$18,053,908 | \$4,263,259 | \$22,317,167 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$129,780 | \$0 | \$129,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Sec. 5309 - Fixed Guideway Investment | \$1,973,450 | \$493,363 | \$2,466,813 | \$1,973,450 | \$493,363 | \$2,466,813 | \$0 | \$0 | \$0 |
| 4 | Sec. 5337 - State of Good Repair | \$2,543,340 | \$635,835 | \$3,179,175 | \$2,543,340 | \$635,835 | \$3,179,175 | \$2,543,340 | \$635,835 | \$3,179,175 |
| 5 | Sec. 5339 - Bus & Bus Facilities >200K | \$9,639,379 | \$2,124,274 | \$11,763,653 | \$6,123,132 | \$1,530,783 | \$7,653,915 | \$6,123,132 | \$1,530,783 | \$7,653,915 |
| 6 | Sec. 5310 - Seniors & People w/Disabilities >200K | \$4,164,044 | \$2,008,028 | \$6,172,072 | \$2,570,769 | \$1,078,699 | \$3,649,468 | \$2,570,769 | \$1,078,699 | \$3,649,468 |
| 7 | Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5317 - New Freedom >200K | \$170,498 | \$42,625 | \$213,123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Other FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Regionally Significant or Other (incl FHWA transfers) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Funds | | \$67,137,223 | \$16,367,734 | \$83,504,957 | \$42,321,985 | \$10,766,286 | \$53,088,271 | \$29,291,149 | \$7,508,576 | \$36,799,725 |
| Transportation Development Credits Requested | | | | | | | | 0 | | |
| Transportation Development Credits Awarded | | | | | | | | 0 | | |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Programs | | FY 2018 | | | Total | | |
|--|--|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|
| | | Federal | Match | Total | Federal | Match | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$18,053,908 | \$4,263,259 | \$22,317,167 | \$113,735,842 | \$26,617,733 | \$140,353,575 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$0 | \$0 | \$0 | \$129,780 | \$0 | \$129,780 |
| 3 | Sec. 5309 - Fixed Guideway Investment | \$0 | \$0 | \$0 | \$3,946,900 | \$986,726 | \$4,933,626 |
| 4 | Sec. 5337 - State of Good Repair | \$2,543,340 | \$635,835 | \$3,179,175 | \$10,173,360 | \$2,543,340 | \$12,716,700 |
| 5 | Sec. 5339 - Bus & Bus Facilities >200K | \$6,123,132 | \$1,530,783 | \$7,653,915 | \$28,008,775 | \$6,716,623 | \$34,725,398 |
| 6 | Sec. 5310 - Seniors & People w/Disabilities >200K | \$2,570,769 | \$1,078,699 | \$3,649,468 | \$11,876,351 | \$5,244,125 | \$17,120,476 |
| 7 | Sec. 5316 - JARC >200K | | | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5317 - New Freedom >200K | | | \$0 | \$170,498 | \$42,625 | \$213,123 |
| 9 | Other FTA | | | \$0 | \$0 | \$0 | \$0 |
| 10 | Regionally Significant or Other (incl FHWA transfers) | | | \$0 | \$0 | \$0 | \$0 |
| Total Funds | | \$29,291,149 | \$7,508,576 | \$36,799,725 | \$168,041,506 | \$42,151,172 | \$210,192,678 |
| Transportation Development Credits Requested | | | | | 0 | | |
| Transportation Development Credits Awarded | | | | | 0 | | |

Dallas-Fort Worth MPO - TxDOT Dallas District

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | | FY 2015 | | | FY 2016 | | | FY 2017 | | |
|--|--|----------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| | | Federal | Match | Total | Federal | Match | Total | Federal | Match | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$115,525,770 | \$26,351,255 | \$141,877,025 | \$56,128,634 | \$14,313,412 | \$70,442,046 | \$52,995,039 | \$13,530,013 | \$66,525,052 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$5,733,252 | \$3,171,499 | \$8,904,751 | \$2,492,353 | \$623,089 | \$3,115,442 | \$2,492,353 | \$623,089 | \$3,115,442 |
| 3 | Sec. 5309 - Fixed Guideway Investment | \$9,880,571 | \$2,470,143 | \$12,350,714 | \$9,880,571 | \$2,470,143 | \$12,350,714 | \$0 | \$0 | \$0 |
| 4 | Sec. 5337 - State of Good Repair | \$37,129,756 | \$4,591,115 | \$41,720,871 | \$18,364,458 | \$4,591,115 | \$22,955,573 | \$18,364,458 | \$4,591,115 | \$22,955,573 |
| 5 | Sec. 5339 - Bus & Bus Facilities >200K | \$10,359,579 | \$1,790,592 | \$12,150,171 | \$435,725 | \$108,932 | \$544,657 | \$435,725 | \$108,932 | \$544,657 |
| 6 | Sec. 5310 - Seniors & People w/Disabilities >200K | \$1,532,160 | \$1,056,723 | \$2,588,883 | \$713,201 | \$610,086 | \$1,323,287 | \$713,201 | \$610,086 | \$1,323,287 |
| 7 | Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5317 - New Freedom >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Other FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Regionally Significant or Other (incl FHWA transfers) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Funds | | \$180,161,088 | \$39,431,327 | \$219,592,415 | \$88,014,942 | \$22,716,777 | \$110,731,719 | \$75,000,776 | \$19,463,235 | \$94,464,011 |
| Transportation Development Credits Requested | | | | 6,853,661 | | | 0 | | | 0 |
| Transportation Development Credits Awarded | | | | 6,853,661 | | | 0 | | | 0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Programs | | FY 2018 | | | Total | | |
|--|--|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| | | Federal | Match | Total | Federal | Match | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$52,995,039 | \$13,530,013 | \$66,525,052 | \$277,644,482 | \$67,724,693 | \$345,369,175 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$2,492,353 | \$623,089 | \$3,115,442 | \$13,210,311 | \$5,040,766 | \$18,251,077 |
| 3 | Sec. 5309 - Fixed Guideway Investment | \$0 | \$0 | \$0 | \$19,761,142 | \$4,940,286 | \$24,701,428 |
| 4 | Sec. 5337 - State of Good Repair | \$18,364,458 | \$4,591,115 | \$22,955,573 | \$92,223,130 | \$18,364,460 | \$110,587,590 |
| 5 | Sec. 5339 - Bus & Bus Facilities >200K | \$435,725 | \$108,932 | \$544,657 | \$11,666,754 | \$2,117,388 | \$13,784,142 |
| 6 | Sec. 5310 - Seniors & People w/Disabilities >200K | \$713,201 | \$610,086 | \$1,323,287 | \$3,671,763 | \$2,886,981 | \$6,558,744 |
| 7 | Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5317 - New Freedom >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Other FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Regionally Significant or Other (incl FHWA transfers) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Funds | | \$75,000,776 | \$19,463,235 | \$94,464,011 | \$418,177,582 | \$101,074,574 | \$519,252,156 |
| Transportation Development Credits Requested | | | | 0 | | | 6,853,661 |
| Transportation Development Credits Awarded | | | | 0 | | | 6,853,661 |