

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

HOUSTON DISTRICT 2015-2018 TIP

TRANSIT



NOVEMBER 2014



MEMO

December 5, 2014

To: Bobby Killebrew
Deputy Director, Public Transportation Division

From: Andrew Mao, P.E. *Catherine McCreight for*
Director, District Transportation Planning

Subject: 2015-2018 STIP Transit Submittal, November 2014 Revision, Houston District

Please find attached for your information and further handling 2015-2018 Transportation Improvement Program (TIP) Amendment 1 for the Houston District. The amendment should be included in the November 2014 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

CC: Mike Alford, P.E., District Engineer, Houston District
Alan Clark, MPO Director, H-GAC
David Wurdlow, H-GAC
Lori Morel, Planner, TPP
Catherine McCreight
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

December 4, 2014

Mr. Andrew Mao, P.E.
Director of Advanced Planning
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2015-2018 Transportation Improvement Program (TIP) Transit Amendments for November 2014 STIP Revisions

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of transit amendments for the November 2014 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its September 26, 2014 meeting.

Included in this submittal are:

- Revised November 2014 Transit Financial Summary
- Revised STIP Transit Project Listing, November 2014 Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2014-16: Authorizes Amendment 1
- Revised STIP Transit Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark".

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – TPP
Cc: Mr. Travis Madison, TxDOT – PTN



Houston-Galveston MPO - District 12

FY 2015 - 2018 Transportation Improvement Program - November 2014 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | | FY 2015 | | | FY 2016 | | | FY 2017 | | |
|--|---|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|
| | | Federal | Match | Total | Federal | Match | Total | Federal | Match | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$71,651,932 | \$19,169,705 | \$90,821,637 | \$72,315,362 | \$19,436,496 | \$91,751,858 | \$72,373,256 | \$19,553,979 | \$91,927,235 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Sec. 5309 - Fixed Guideway Investment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Sec. 5337 - State of Good Repair | \$3,600,000 | \$900,000 | \$4,500,000 | \$3,600,000 | \$900,000 | \$4,500,000 | \$3,600,000 | \$900,000 | \$4,500,000 |
| 5 | Sec. 5339 - Bus & Bus Facilities >200k | \$7,700,000 | \$1,925,000 | \$9,625,000 | \$7,700,000 | \$1,925,000 | \$9,625,000 | \$7,700,000 | \$1,925,000 | \$9,625,000 |
| 6 | Sec. 5310 - Seniors&People w/Disabilities >200k | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5317 - New Freedom >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Other FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Regionally Significant or Other (incl FHWA transfers) | \$2,555,631 | \$188,172,041 | \$190,727,672 | \$28,712,941 | \$162,757,776 | \$191,470,717 | \$27,500,000 | \$51,698,232 | \$79,198,232 |
| Total Funds | | \$85,507,563 | \$210,166,746 | \$295,674,309 | \$112,328,303 | \$185,019,272 | \$297,347,575 | \$111,173,256 | \$74,077,211 | \$185,250,467 |
| Transportation Development Credits Requested | | | | | | | | | | |
| Awarded | | | | | | | | | | |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Programs | | FY 2018 | | | Total | | |
|--|---|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| | | Federal | Match | Total | Federal | Match | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$72,649,985 | \$19,662,064 | \$92,312,049 | \$288,990,535 | \$77,822,244 | \$366,812,779 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Sec. 5309 - Fixed Guideway Investment | \$10,000,000 | \$10,000,000 | \$20,000,000 | \$10,000,000 | \$10,000,000 | \$20,000,000 |
| 4 | Sec. 5337 - State of Good Repair | \$3,600,000 | \$900,000 | \$4,500,000 | \$14,400,000 | \$3,600,000 | \$18,000,000 |
| 5 | Sec. 5339 - Bus & Bus Facilities >200k | \$7,700,000 | \$1,925,000 | \$9,625,000 | \$30,800,000 | \$7,700,000 | \$38,500,000 |
| 6 | Sec. 5310 - Seniors&People w/Disabilities >200k | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Sec. 5316 - JARC >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Sec. 5317 - New Freedom >200K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Other FTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Regionally Significant or Other (incl FHWA transfers) | \$10,000,000 | \$27,331,625 | \$37,331,625 | \$68,768,572 | \$429,959,674 | \$498,728,246 |
| Total Funds | | \$103,949,985 | \$59,818,689 | \$163,768,674 | \$412,959,107 | \$529,081,918 | \$942,041,025 |
| Transportation Development Credits Requested | | | | | | | |
| Awarded | | | | | | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | 5337 |
| MPO Project Information (reference number, etc) | MPOID: 16275 Location: METRORAIL SYSTEM | Federal (FTA) Funds | \$3,600,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$900,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$4,500,000 |
| Project Phase | | Total Project Cost: | \$4,500,000 |
| Brief Project Description | RAIL CAPITALIZED MAINTENANCE FY 2015 | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16263 Location: FORT BEND COUNTY | Federal (FTA) Funds | \$2,352,249 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$2,352,249 |
| Project Phase | | Total Project Cost: | \$2,352,249 |
| Brief Project Description | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter and demand response services. TDCs requested. | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16265 Location: FORT BEND COUNTY | Federal (FTA) Funds | \$1,821,594 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,821,594 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$3,643,188 |
| Project Phase | | Total Project Cost: | \$3,643,187 |
| Brief Project Description | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Agency operating support including commuter and demand response services. TDCs requested. | | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16264 Location: FORT BEND COUNTY | Federal (FTA) Funds \$565,983 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$0 |
| Apportionment Year | 2015 | Fiscal Year Cost \$565,983 |
| Project Phase | | Total Project Cost: \$565,983 |
| Brief Project Description | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. TDCs requested. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16251 Location: HARRIS COUNTY | Federal (FTA) Funds \$1,050,816 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$262,704 |
| Apportionment Year | 2015 | Fiscal Year Cost \$1,313,520 |
| Project Phase | | Total Project Cost: \$1,313,520 |
| Brief Project Description | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Capital cost of contracting for existing fixed route and demand response services. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16253 Location: HARRIS COUNTY | Federal (FTA) Funds \$1,101,290 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,101,289 |
| Apportionment Year | 2015 | Fiscal Year Cost \$2,202,579 |
| Project Phase | | Total Project Cost: \$2,202,579 |
| Brief Project Description | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16252 Location: HARRIS COUNTY | Federal (FTA) Funds \$360,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$90,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$450,000 |
| Project Phase | | Total Project Cost: \$450,000 |
| Brief Project Description | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16287 Location: METRO SERVICE AREA | Federal (FTA) Funds \$7,000,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,750,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$8,750,000 |
| Project Phase | | Total Project Cost: \$8,750,000 |
| Brief Project Description | ADA PARATRANSIT EXPENSES (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Paratransit limited to 10% of annual apportionment. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16283 Location: METRO SERVICE AREA | Federal (FTA) Funds \$48,900,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$12,225,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$61,125,000 |
| Project Phase | | Total Project Cost: \$61,125,000 |
| Brief Project Description | BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16291 Location: METRO SERVICE AREA | Federal (FTA) Funds \$2,800,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$494,118 |
| Apportionment Year | 2015 | Fiscal Year Cost \$3,294,118 |
| Project Phase | | Total Project Cost: \$3,294,118 |
| Brief Project Description | METROLIFT VAN ACQUISITION (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 11750 Location: METRO SERVICE AREA | Federal (FTA) Funds \$700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$175,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$875,000 |
| Project Phase | | Total Project Cost: \$875,000 |
| Brief Project Description | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Modify funding as follows: Federal: \$700,000, State: \$0, Local: \$175,000, Categories: FTA-5307. Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307,5339 |
| MPO Project Information (reference number, etc) | MPOID: 16298 Location: GRAND PARKWAY P&R | Federal (FTA) Funds \$11,800,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$2,950,000 |
| Apportionment Year | 2015 | Fiscal Year Cost \$14,750,000 |
| Project Phase | | Total Project Cost: \$14,750,000 |
| Brief Project Description | GRAND PARKWAY P&R | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$5.0m Sec. 5339: \$6.8m | |

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
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Houston District

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | MPOID: 16279 Location: NORTHWEST TRANSIT CENTER | Federal (FTA) Funds | \$900,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$225,000 |
| Apportionment Year | 2015 | Fiscal Year Cost | \$1,125,000 |
| Project Phase | | Total Project Cost: | \$1,125,000 |
| Brief Project Description | BUS AND BUS FACILITIES MAINTENANCE (FY 2015) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

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Houston District

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5337 |
| MPO Project Information (reference number, etc) | MPOID: 16276 Location: METRORAIL SYSTEM | Federal (FTA) Funds \$3,600,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$900,000 |
| Apportionment Year | 2016 | Fiscal Year Cost \$4,500,000 |
| Project Phase | | Total Project Cost: \$4,500,000 |
| Brief Project Description | RAIL CAPITALIZED MAINTENANCE (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16266 Location: FORT BEND COUNTY | Federal (FTA) Funds \$2,737,334 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$0 |
| Apportionment Year | 2016 | Fiscal Year Cost \$2,737,334 |
| Project Phase | | Total Project Cost: \$2,737,334 |
| Brief Project Description | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. TDCs requested. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16268 Location: FORT BEND COUNTY | Federal (FTA) Funds \$2,104,568 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$2,104,568 |
| Apportionment Year | 2016 | Fiscal Year Cost \$4,209,136 |
| Project Phase | | Total Project Cost: \$4,209,136 |
| Brief Project Description | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Agency operating support including commuter and demand response services. TDCs requested. | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

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Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16267 Location: FORT BEND COUNTY | Federal (FTA) Funds \$594,282 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$0 |
| Apportionment Year | 2016 | Fiscal Year Cost \$594,282 |
| Project Phase | | Total Project Cost: \$594,282 |
| Brief Project Description | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. TDCs requested. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16254 Location: HARRIS COUNTY | Federal (FTA) Funds \$1,036,256 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$259,064 |
| Apportionment Year | 2016 | Fiscal Year Cost \$1,295,320 |
| Project Phase | | Total Project Cost: \$1,295,320 |
| Brief Project Description | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2016 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Capital cost of contracting for existing fixed route and demand response services. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16256 Location: HARRIS COUNTY | Federal (FTA) Funds \$1,098,922 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,098,923 |
| Apportionment Year | 2016 | Fiscal Year Cost \$2,197,845 |
| Project Phase | | Total Project Cost: \$2,197,845 |
| Brief Project Description | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2016 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. | |

FY 2016 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16255 Location: HARRIS COUNTY | Federal (FTA) Funds \$360,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$90,000 |
| Apportionment Year | 2016 | Fiscal Year Cost \$450,000 |
| Project Phase | | Total Project Cost: \$450,000 |
| Brief Project Description | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2016 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015. Planning, administration and grant management. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16288 Location: METRO SERVICE AREA | Federal (FTA) Funds \$7,000,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,750,000 |
| Apportionment Year | 2016 | Fiscal Year Cost \$8,750,000 |
| Project Phase | | Total Project Cost: \$8,750,000 |
| Brief Project Description | ADA PARATRANSIT EXPENSES (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Paratransit limited to 10% of annual apportionment. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16284 Location: METRO SERVICE AREA | Federal (FTA) Funds \$49,100,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$12,275,000 |
| Apportionment Year | 2016 | Fiscal Year Cost \$61,375,000 |
| Project Phase | | Total Project Cost: \$61,375,000 |
| Brief Project Description | METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16292 Location: METRO SERVICE AREA | Federal (FTA) Funds \$2,884,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$508,941 |
| Apportionment Year | 2016 | Fiscal Year Cost \$3,392,941 |
| Project Phase | | Total Project Cost: \$3,392,941 |
| Brief Project Description | METROLIFT VAN ACQUISITION (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 15287 Location: METRO SERVICE AREA | Federal (FTA) Funds \$700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$175,000 |
| Apportionment Year | 2016 | Fiscal Year Cost \$875,000 |
| Project Phase | | Total Project Cost: \$875,000 |
| Brief Project Description | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Modify funding as follows: Federal: \$700,000, State: \$0, Local: \$175,000, Categories: FTA-5307. Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307,5339 |
| MPO Project Information (reference number, etc) | MPOID: 16246 Location: BELLFORT ST W | Federal (FTA) Funds \$8,600,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$2,150,000 |
| Apportionment Year | 2016 | Fiscal Year Cost \$10,750,000 |
| Project Phase | | Total Project Cost: \$10,750,000 |
| Brief Project Description | WEST BELLFORT P&R MODIFICATIONS(FY 2016) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Modify funding as follows: Federal: \$8,600,000, State: \$0, Local: \$2,150,000, Categories: FTA-5307, FTA-5339. Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$4.7m Sec. 5339: \$3.9m | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|--|---|--|--------------------|
| Project Sponsor | METRO | Federal Funding Category | 5339 |
| MPO Project Information (reference number, etc) | MPOID: 16280 Location: GRAND PARKWAY P&R | Federal (FTA) Funds | \$3,800,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$950,000 |
| Apportionment Year | 2016 | Fiscal Year Cost | \$4,750,000 |
| Project Phase | | Total Project Cost: | \$4,750,000 |
| Brief Project Description | GRAND PARKWAY PARK & RIDE (FY 2016) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date Amount) | \$0 |
| Sec 5309 ID Number | N.A. | | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | METRO | Federal Funding Category | 5337 |
| MPO Project Information (reference number, etc) | MPOID: 16277 Location: METRORAIL SYSTEM | Federal (FTA) Funds | \$3,600,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$900,000 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$4,500,000 |
| Project Phase | | Total Project Cost: | \$4,500,000 |
| Brief Project Description | RAIL CAPITALIZED MAINTENANCE (FY 2017) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16269 Location: FORT BEND COUNTY | Federal (FTA) Funds | \$2,632,927 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$2,632,927 |
| Project Phase | | Total Project Cost: | \$2,632,927 |
| Brief Project Description | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. TDCs requested. | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|--------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16271 Location: FORT BEND COUNTY | Federal (FTA) Funds | \$2,209,797 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,209,797 |
| Apportionment Year | 2017 | Fiscal Year Cost | \$4,419,594 |
| Project Phase | | Total Project Cost: | \$4,419,594 |
| Brief Project Description | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Agency operating support including commuter and demand response services. TDCs requested. | | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16270 Location: FORT BEND COUNTY | Federal (FTA) Funds \$623,996 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$0 |
| Apportionment Year | 2017 | Fiscal Year Cost \$623,996 |
| Project Phase | | Total Project Cost: \$623,996 |
| Brief Project Description | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. TDCs requested. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16257 Location: HARRIS COUNTY | Federal (FTA) Funds \$1,059,032 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$262,990 |
| Apportionment Year | 2017 | Fiscal Year Cost \$1,322,022 |
| Project Phase | | Total Project Cost: \$1,322,022 |
| Brief Project Description | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Capital cost of contracting for existing fixed route and demand response services. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16259 Location: HARRIS COUNTY | Federal (FTA) Funds \$1,116,984 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,116,983 |
| Apportionment Year | 2017 | Fiscal Year Cost \$2,233,967 |
| Project Phase | | Total Project Cost: \$2,233,967 |
| Brief Project Description | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16258 Location: HARRIS COUNTY | Federal (FTA) Funds \$360,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$90,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$450,000 |
| Project Phase | | Total Project Cost: \$450,000 |
| Brief Project Description | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16289 Location: METRO SERVICE AREA | Federal (FTA) Funds \$7,000,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,750,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$8,750,000 |
| Project Phase | | Total Project Cost: \$8,750,000 |
| Brief Project Description | ADA PARATRANSIT EXPENSE (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Paratransit limited to 10% of annual apportionment. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16285 Location: METRO SERVICE AREA | Federal (FTA) Funds \$53,700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$13,425,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$67,125,000 |
| Project Phase | | Total Project Cost: \$67,125,000 |
| Brief Project Description | METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16293 Location: METRO SERVICE AREA | Federal (FTA) Funds \$2,970,520 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$524,209 |
| Apportionment Year | 2017 | Fiscal Year Cost \$3,494,729 |
| Project Phase | | Total Project Cost: \$3,494,729 |
| Brief Project Description | METROLIFT VAN ACQUISITION (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 15288 Location: METRO SERVICE AREA | Federal (FTA) Funds \$700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$175,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$875,000 |
| Project Phase | | Total Project Cost: \$875,000 |
| Brief Project Description | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Modify funding as follows: Federal: \$700,000 State: \$0, Local: \$175,000, Categories: FTA-5307. Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5339 |
| MPO Project Information (reference number, etc) | MPOID: 16281 Location: METRO SERVICE AREA | Federal (FTA) Funds \$7,700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,925,000 |
| Apportionment Year | 2017 | Fiscal Year Cost \$9,625,000 |
| Project Phase | | Total Project Cost: \$9,625,000 |
| Brief Project Description | BUS AND BUS FACILITIES MAINTENANCE (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|--|
| Project Sponsor | METRO | Federal Funding Category ——— N.A. (Local) |
| MPO Project Information (reference number, etc) | MPOID: 16247 Location: BELLFORT ST W | Federal (FTA) Funds ————— \$0 |
| | | State Funds from TxDOT ————— \$0 |
| | | Other Funds ————— \$3,000,000 |
| Apportionment Year | 2017 | Fiscal Year Cost ————— \$3,000,000 |
| Project Phase | | Total Project Cost: ————— \$10,851,000 |
| Brief Project Description | WEST BELLFORT P&R MODIFICATIONS (FY 2017) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Cancel MPOID. Construction funding programmed in FY 2016 under MPOID 16246. | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5337 |
| MPO Project Information (reference number, etc) | MPOID: 16278 Location: METRO SERVICE AREA | Federal (FTA) Funds \$3,600,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$900,000 |
| Apportionment Year | 2018 | Fiscal Year Cost \$4,500,000 |
| Project Phase | | Total Project Cost: \$4,500,000 |
| Brief Project Description | RAIL CAPITALIZED MAINTENANCE (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16272 Location: FORT BEND COUNTY | Federal (FTA) Funds \$2,764,573 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$0 |
| Apportionment Year | 2018 | Fiscal Year Cost \$2,764,573 |
| Project Phase | | Total Project Cost: \$2,764,573 |
| Brief Project Description | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. TDCs requested. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16274 Location: FORT BEND COUNTY | Federal (FTA) Funds \$2,320,286 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$2,320,286 |
| Apportionment Year | 2018 | Fiscal Year Cost \$4,640,572 |
| Project Phase | | Total Project Cost: \$4,640,572 |
| Brief Project Description | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Agency operating support including commuter and demand response services. TDCs requested. | |

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| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--|------------------|
| Project Sponsor | FORT BEND COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16273 Location: FORT BEND COUNTY | Federal (FTA) Funds | \$655,196 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$655,196 |
| Project Phase | | Total Project Cost: | \$655,196 |
| Brief Project Description | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. TDCs requested. | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--|--------------------|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16260 Location: HARRIS COUNTY | Federal (FTA) Funds | \$1,067,232 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$264,680 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$1,331,912 |
| Project Phase | | Total Project Cost: | \$1,331,912 |
| Brief Project Description | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018 | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Capital cost of contracting for existing fixed route and demand response services. | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--|--------------------|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16262 Location: HARRIS COUNTY | Federal (FTA) Funds | \$1,123,062 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,122,162 |
| Apportionment Year | 2018 | Fiscal Year Cost | \$2,245,224 |
| Project Phase | | Total Project Cost: | \$2,245,224 |
| Brief Project Description | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018 | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) | |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. | | |

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| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | HARRIS COUNTY | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16261 Location: HARRIS COUNTY | Federal (FTA) Funds \$360,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$90,000 |
| Apportionment Year | 2018 | Fiscal Year Cost \$450,000 |
| Project Phase | | Total Project Cost: \$450,000 |
| Brief Project Description | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018 | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Planning, administration and grant management. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16290 Location: METRO SERVICE AREA | Federal (FTA) Funds \$7,000,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,750,000 |
| Apportionment Year | 2018 | Fiscal Year Cost \$8,750,000 |
| Project Phase | | Total Project Cost: \$8,750,000 |
| Brief Project Description | ADA PARATRANSIT EXPENSE (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. Paratransit limited to 10% of annual apportionment. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16286 Location: METRO SERVICE AREA | Federal (FTA) Funds \$53,600,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$13,400,000 |
| Apportionment Year | 2018 | Fiscal Year Cost \$67,000,000 |
| Project Phase | | Total Project Cost: \$67,000,000 |
| Brief Project Description | BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

FY 2018 TRANSIT PROJECT DESCRIPTIONS

FY 2015-2018 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

NOVEMBER 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|---|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 16294 Location: METRO SERVICE AREA | Federal (FTA) Funds \$3,059,636 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$539,936 |
| Apportionment Year | 2018 | Fiscal Year Cost \$3,599,572 |
| Project Phase | | Total Project Cost: \$3,599,572 |
| Brief Project Description | METROLIFT VAN ACQUISITION (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5307 |
| MPO Project Information (reference number, etc) | MPOID: 15289 Location: METRO SERVICE AREA | Federal (FTA) Funds \$700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$175,000 |
| Apportionment Year | 2018 | Fiscal Year Cost \$875,000 |
| Project Phase | | Total Project Cost: \$875,000 |
| Brief Project Description | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Modify funding as follows: Federal: \$700,000, State: \$0, Local: \$175,000, Categories: FTA-5307. Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). | |

| | <u>General Project Information</u> | <u>Funding Information (YOE)</u> |
|---|--|---|
| Project Sponsor | METRO | Federal Funding Category 5339 |
| MPO Project Information (reference number, etc) | MPOID: 16282 Location: METRO SERVICE AREA | Federal (FTA) Funds \$7,700,000 |
| | | State Funds from TxDOT \$0 |
| | | Other Funds \$1,925,000 |
| Apportionment Year | 2018 | Fiscal Year Cost \$9,625,000 |
| Project Phase | | Total Project Cost: \$9,625,000 |
| Brief Project Description | BUS AND BUS FACILITIES MAINTENANCE (FY 2018) | Trans. Dev. Credits Requested \$0 |
| | | Trans. Dev. Credits Awarded \$0 |
| Sec 5309 ID Number | N.A. | (Date Amount) |
| Amendment Date & Action | Amendment #1 - 9/26/14 - Add to 2015 TIP. | |



Resolution

NO. 2014-16

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP)* AND THE *2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)* FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2015-2018 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was adopted by the Transportation Policy Council on May 23, 2014; and

WHEREAS, the proposed revisions to the *2015–2018 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2015–2018 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2015–2018 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 1.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 26th day of September 2014, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

ATTEST:

**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 1

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

| | | | | | |
|-------------|-------------|-------------|-------------|-------------|-------------|
| 16251 (N/A) | 16252 (N/A) | 16253 (N/A) | 16254 (N/A) | 16255 (N/A) | 16256 (N/A) |
| 16257 (N/A) | 16258 (N/A) | 16259 (N/A) | 16260 (N/A) | 16261 (N/A) | 16262 (N/A) |
| 16263 (N/A) | 16264 (N/A) | 16265 (N/A) | 16266 (N/A) | 16267 (N/A) | 16268 (N/A) |
| 16269 (N/A) | 16270 (N/A) | 16271 (N/A) | 16272 (N/A) | 16273 (N/A) | 16274 (N/A) |
| 16275 (N/A) | 16276 (N/A) | 16277 (N/A) | 16278 (N/A) | 16279 (N/A) | 16280 (N/A) |
| 16281 (N/A) | 16282 (N/A) | 16283 (N/A) | 16284 (N/A) | 16285 (N/A) | 16286 (N/A) |
| 16287 (N/A) | 16288 (N/A) | 16289 (N/A) | 16290 (N/A) | 16291 (N/A) | 16292 (N/A) |
| 16293 (N/A) | 16294 (N/A) | 11750 (N/A) | 15287 (N/A) | 15288 (N/A) | 15289 (N/A) |
| 16246 (N/A) | 16247 (N/A) | 16298 (N/A) | | | |

Purpose of Amendment:

Add four years of federal transit formula funding attributable to the Houston UZA to the 2015-2018 TIP. Includes baseline allocations and planned uses of funding under FTA Section 5307, 5337 and 5339 programs.

The Metropolitan Transit Authority of Harris County (METRO) is the designated recipient for these funding programs and has worked with existing funding recipients (Harris County Transit and Fort Bend County Public Transportation) to develop a 4-year plan. Reconciliation with actual funding apportionments and adoption by METRO of an Annual Program of Projects will be required each year.

| <u>Houston UZA 2015-2018 Formula Funds (\$K)</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>Total</u> |
|--|-----------------|-----------------|-----------------|-----------------|------------------|
| Section 5307, Urbanized Area Formula | 71,651.9 | 72,315.4 | 72,373.3 | 72,650.0 | 288,990.5 |
| METRO | 64,400.0 | 64,384.0 | 64,370.5 | 64,359.6 | 257,514.2 |
| Harris County Transit | 2,512.1 | 2,495.2 | 2,536.0 | 2,550.3 | 10,093.6 |
| Fort Bend County | 4,739.8 | 5,436.2 | 5,466.7 | 5,740.1 | 21,382.8 |
| Section 5337, State of Good Repair | 3,600.0 | 3,600.0 | 3,600.0 | 3,600.0 | 14,400.0 |
| METRO | 3,600.0 | 3,600.0 | 3,600.0 | 3,600.0 | 14,400.0 |
| Section 5339, Bus and Bus Facilities | 7,700.0 | 7,700.0 | 7,700.0 | 7,700.0 | 30,800.0 |
| METRO | 7,700.0 | 7,700.0 | 7,700.0 | 7,700.0 | 30,800.0 |

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

**HOUSTON-GALVESTON MPO
2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**

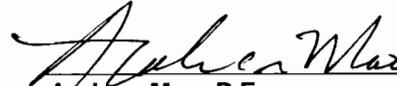
Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

9/26/14

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

9/26/2014

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|------------------------------|-----------------|-----|-------------|---------------|--|--|------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Harris County Transit | | | | | | | | |
| Add | 16251 | N/A | 2015 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015 | Federal: \$1,050,816 State: \$0 Local: \$262,704 Categories: FTA-5307 | Add to 2015 TIP | Capital cost of contracting for existing fixed route and demand response services. |
| Add | 16252 | N/A | 2015 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015 | Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. |
| Add | 16253 | N/A | 2015 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015 | Federal: \$1,101,290 State: \$0 Local: \$1,101,289 Categories: FTA-5307 | Add to 2015 TIP | Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. |
| Add | 16254 | N/A | 2016 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2016 | Federal: \$1,036,256 State: \$0 Local: \$259,064 Categories: FTA-5307 | Add to 2015 TIP | Capital cost of contracting for existing fixed route and demand response services. |
| Add | 16255 | N/A | 2016 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2016 | Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. |
| Add | 16256 | N/A | 2016 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2016 | Federal: \$1,098,922 State: \$0 Local: \$1,098,923 Categories: FTA-5307 | Add to 2015 TIP | Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. |
| Add | 16257 | N/A | 2017 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017 | Federal: \$1,059,032 State: \$0 Local: \$262,990 Categories: FTA-5307 | Add to 2015 TIP | Capital cost of contracting for existing fixed route and demand response services. |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|---------------------------------|-----------------|-----|-------------|------------------|--|--|------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16258 | N/A | 2017 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017 | Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. |
| Add | 16259 | N/A | 2017 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017 | Federal: \$1,116,984 State: \$0 Local: \$1,116,983 Categories: FTA-5307 | Add to 2015 TIP | Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. |
| Add | 16260 | N/A | 2018 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018 | Federal: \$1,067,232 State: \$0 Local: \$264,680 Categories: FTA-5307 | Add to 2015 TIP | Capital cost of contracting for existing fixed route and demand response services. |
| Add | 16261 | N/A | 2018 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018 | Federal: \$360,000 State: \$0 Local: \$90,000 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. |
| Add | 16262 | N/A | 2018 | HARRIS COUNTY | Facility: HARRIS COUNTY From: VA To: VA Description: HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018 | Federal: \$1,123,062 State: \$0 Local: \$1,123,062 Categories: FTA-5307 | Add to 2015 TIP | Operating support for RIDES, Baytown P&R, and existing fixed route and demand response services. |
| Fort Bend County Transit | | | | | | | | |
| Add | 16263 | N/A | 2015 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) | Federal: \$2,352,249 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY15 POP update.</i> |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-----|-------------|------------------|--|--|------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16264 | N/A | 2015 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) | Federal: \$565,983 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY15 POP update.</i> |
| Add | 16265 | N/A | 2015 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2015) | Federal: \$1,821,594 State: \$0 Local: \$1,821,594 Categories: FTA-5307 | Add to 2015 TIP | Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY15 POP update.</i> |
| Add | 16266 | N/A | 2016 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016) | Federal: \$2,737,334 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY16 POP update.</i> |
| Add | 16267 | N/A | 2016 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016) | Federal: \$594,282 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY16 POP update.</i> |
| Add | 16268 | N/A | 2016 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2016) | Federal: \$2,104,568 State: \$0 Local: \$2,104,568 Categories: FTA-5307 | Add to 2015 TIP | Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY16 POP update.</i> |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-----|-------------|------------------|--|--|------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16269 | N/A | 2017 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | Federal: \$2,632,927 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY17 POP update.</i> |
| Add | 16270 | N/A | 2017 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | Federal: \$623,996 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY17 POP update.</i> |
| Add | 16271 | N/A | 2017 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | Federal: \$2,209,797 State: \$0 Local: \$2,209,797 Categories: FTA-5307 | Add to 2015 TIP | Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY17 POP update.</i> |
| Add | 16272 | N/A | 2018 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | Federal: \$2,764,573 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Includes vehicle purchase, bus wraps, and security equipment, as well as capital cost of contracting for commuter, JARC and demand response services. <i>Assumes award of TDCs for use as match. FBC request will be made during FY18 POP update.</i> |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--|-----------------|-----|-------------|------------------|--|--|------------------|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16273 | N/A | 2018 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | Federal: \$655,196 State: \$0 Local: \$0 Categories: FTA-5307 | Add to 2015 TIP | Planning, administration and grant management. <i>Assumes award of TDCs for use as match. FBC request will be made during FY18 POP update.</i> |
| Add | 16274 | N/A | 2018 | FORT BEND COUNTY | Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | Federal: \$2,320,286 State: \$0 Local: \$2,320,286 Categories: FTA-5307 | Add to 2015 TIP | Agency operating support including commuter and demand response services. <i>FBC may request TDCs for this activity. Request will be made during FY18 POP update.</i> |
| Metropolitan Transit Authority of Harris County (METRO) | | | | | | | | |
| Add | 16283 | N/A | 2015 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2015) | Federal: \$48,900,000 State: \$0 Local: \$12,225,000 Categories: FTA-5307 | Add to 2015 TIP | |
| Add | 16284 | N/A | 2016 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2016) | Federal: \$49,100,000 State: \$0 Local: \$12,275,000 Categories: FTA-5307 | Add to 2015 TIP | |
| Add | 16285 | N/A | 2017 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017) | Federal: \$53,700,000 State: \$0 Local: \$13,425,000 Categories: FTA-5307 | Add to 2015 TIP | |
| Add | 16286 | N/A | 2018 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2018) | Federal: \$53,600,000 State: \$0 Local: \$13,400,000 Categories: FTA-5307 | Add to 2015 TIP | |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-----|-------------|---------|--|--|--|--|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Modify | 11750 | N/A | 2015 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2015) | Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS | Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307 | Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). |
| Modify | 15287 | N/A | 2016 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2016) | Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS | Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307 | Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). |
| Modify | 15288 | N/A | 2017 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017) | Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS | Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307 | Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). |
| Modify | 15289 | N/A | 2018 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018) | Federal: \$0 State: \$0 Local: \$800,000 Categories: LOCAL TRANS | Modify funding as follows: Federal: \$700,000 State: \$0 Local: \$175,000 Categories: FTA-5307 | Fulfills requirement to spend at least 1% of apportionment on associated transit improvements (49 USC 5302). |
| Add | 16287 | N/A | 2015 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2015) | Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307 | Add to 2015 TIP | Paratransit limited to 10% of annual apportionment. |
| Add | 16288 | N/A | 2016 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2016) | Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307 | Add to 2015 TIP | Paratransit limited to 10% of annual apportionment. |
| Add | 16289 | N/A | 2017 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2017) | Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307 | Add to 2015 TIP | Paratransit limited to 10% of annual apportionment. |
| Add | 16290 | N/A | 2018 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2018) | Federal: \$7,000,000 State: \$0 Local: \$1,750,000 Categories: FTA-5307 | Add to 2015 TIP | Paratransit limited to 10% of annual apportionment. |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|----------------------------------|-----|-------------|---------|---|---|--|---|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16291 | N/A | 2015 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2015) | Federal: \$2,800,000 State: \$0 Local: \$494,118 Categories: FTA-5307 | Add to 2015 TIP | |
| Add | 16292 | N/A | 2016 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2016) | Federal: \$2,884,000 State: \$0 Local: \$508,941 Categories: FTA-5307 | Add to 2015 TIP | |
| Add | 16293 | N/A | 2017 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2017) | Federal: \$2,970,520 State: \$0 Local: \$524,209 Categories: FTA-5307 | Add to 2015 TIP | |
| Add | 16294 | N/A | 2018 | METRO | Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2018) | Federal: \$3,059,636 State: \$0 Local: \$539,936 Categories: FTA-5307 | Add to 2015 TIP | |
| Modify | 16246 | N/A | 2016 | METRO | Facility: BELLFORT ST W From: AT US 59 S To: Description: WEST BELLFORT P&R MODIFICATIONS (FY2016) | Federal: \$0 State: \$0 Local: \$7,276,000 Categories: LOCAL TRANS | Modify funding as follows: Federal: \$8,600,000 State: \$0 Local: \$2,150,000 Categories: FTA-5307, FTA-5339 | Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$4.7m Sec. 5339: \$3.9m |
| Cancel | 16247 | N/A | 2017 | METRO | Facility: BELLFORT ST W From: AT US 59 S To: Description: WEST BELLFORT P&R MODIFICATIONS (FY2017) | Federal: \$0 State: \$0 Local: \$3,000,000 Categories: LOCAL TRANS | Cancel MPOID | Construction funding fully programmed in FY16 under MPOID 16246. See above. |
| Add | 16283 16298 | N/A | 2015 | METRO | Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE (FY 2015) | Federal: \$11,800,000 State: \$0 Local: \$2,950,000 Categories: FTA-5307, FTA-5339 | Add to 2015 TIP | Utilize formula funding to construct project. Funding breakdown as follows: Sec. 5307: \$5.0m Sec. 5339: \$6.8m |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Action | Project Details | | | | | | Proposed Changes | |
|--------|-----------------|-----|-------------|---------|---|--|------------------|----------|
| | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16280 | N/A | 2016 | METRO | Facility: GRAND PARKWAY P&R From: IH 10 @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE (FY 2016) | Federal: \$3,800,000 State: \$0 Local: \$950,000 Categories: FTA-5339 | Add to 2015 TIP | |
| Add | 16279 | N/A | 2015 | METRO | Facility: NORTHWEST TRANSIT CENTER From: OLD KATY RD @ N POST OAK RD To: Description: BUS AND BUS FACILITIES MAINTENANCE (FY 2015) | Federal: \$900,000 State: \$0 Local: \$225,000 Categories: FTA-5339 | Add to 2015 TIP | |
| Add | 16281 | N/A | 2017 | METRO | Facility: VA From: VA To: VA Description: METRO FACILITY MAINTENANCE IMPROVEMENTS (FY 2017) | Federal: \$7,700,000 State: \$0 Local: \$1,925,000 Categories: FTA-5339 | Add to 2015 TIP | |
| Add | 16282 | N/A | 2018 | METRO | Facility: VA From: VA To: VA Description: METRO FACILITY MAINTENANCE IMPROVEMENTS (FY 2018) | Federal: \$7,700,000 State: \$0 Local: \$1,925,000 Categories: FTA-5339 | Add to 2015 TIP | |
| Add | 16275 | N/A | 2015 | METRO | Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2015) | Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337 | Add to 2015 TIP | |
| Add | 16276 | N/A | 2016 | METRO | Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2016) | Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337 | Add to 2015 TIP | |
| Add | 16277 | N/A | 2017 | METRO | Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2017) | Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337 | Add to 2015 TIP | |

Amendment # 1

Program Houston UZA FTA 5307, 5337, and 5339 Formula Fund Projects into 2015 - 2018 TIP

| Project Details | | | | | | | Proposed Changes | |
|-----------------|-------|-----|-------------|---------|---|--|------------------|----------|
| Action | MPOID | CSJ | Fiscal Year | Sponsor | Description | Funding | Change | Comments |
| Add | 16278 | N/A | 2018 | METRO | Facility: METRORAIL SYSTEM From: VA To: VA Description: RAIL CAPITALIZED MAINTENANCE (FY 2018) | Federal: \$3,600,000 State: \$0 Local: \$900,000 Categories: FTA-5337 | Add to 2015 TIP | |