

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

PHARR DISTRICT 2015-2018 TIP

TRANSIT



NOVEMBER 2014

FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-011	Federal (FTA) Funds	\$ 2,520,023
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 630,006
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal & Parking Facility	Fiscal Year Cost	\$ 3,150,029
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,150,029
Amendment Date & Action	4-18-2013 : Revised, 4-17-14:Revised, 10-16-14:Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-021	Federal (FTA) Funds	\$ 584,124
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 146,031
Brief Project Description:	CAPITAL / OPERATIONS / ADMINISTRATION	Fiscal Year Cost	\$ 730,155
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 730,155
Amendment Date & Action	4-18-2013 : Added, 4-17-14:Revised, 10/16/14:Revised	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-034	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2015	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 150,000
Brief Project Description:	HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM	Fiscal Year Cost	\$ 750,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 750,000
Amendment Date & Action	4-17-2014 : Added, 10-16-14:combined with Edinburg Terminal	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-031	Federal (FTA) Funds	\$ 40,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	MAINTENANCE PLAN	Fiscal Year Cost	\$ 50,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 50,000
Amendment Date & Action	7-17-14:Revised, 10-16-2014:Moved TO 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVN-050	Federal (FTA) Funds	\$ 234,765
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 58,691
Brief Project Description:	CITY OF PHARR PEDESTRIAN IMPROVEMENT PROJECT	Fiscal Year Cost	\$ 293,456
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 293,456
Amendment Date & Action	10-16-2014:Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVN-051	Federal (FTA) Funds	\$ 57,864
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	5310 PROGRAM ADMINISTRATION	Fiscal Year Cost	\$ 57,864
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 57,864
Amendment Date & Action	10-16-2014:Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-009	Federal (FTA) Funds	\$ 265,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 66,250
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 331,250
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 331,250
Amendment Date & Action	4-17-2014:Revised, 10-16-2014:Moved from 2014	Trans. Dev. Credits Requested	

Moved from 2014

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-005	Federal (FTA) Funds	\$ 1,406,149
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,406,149
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 2,812,298
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,812,298
Amendment Date & Action	4-18-2014:Revised, 10-16-2014:Moved from 2014	Trans. Dev. Credits Requested	

Moved from 2014

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-006	Federal (FTA) Funds	\$ 105,585
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 26,396
Brief Project Description:	DESIGN FOR BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 131,981
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,981
Amendment Date & Action	4-18-2014:Revised, 10-16-2014:Moved from 2014	Trans. Dev. Credits Requested	

ADDED

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-007	Federal (FTA) Funds	\$ 25,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 6,250
Brief Project Description:	DOWNTOWN MULTIMODAL IMPROVEMENTS	Fiscal Year Cost	\$ 31,250
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 31,250
Amendment Date & Action	10-16-2014:Moved from 2014	Trans. Dev. Credits Requested	

Moved from 2014

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-008	Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 180,630
Brief Project Description:	ROLLING STOCK	Fiscal Year Cost	\$ 780,630
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 780,630
Amendment Date & Action	10-16-2014:Moved from 2014	Trans. Dev. Credits Requested	

Moved from 2014

FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-016	Federal (FTA) Funds	\$ 83,489
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 20,872
Brief Project Description:	CAPITAL (Minimum Requirement)	Fiscal Year Cost	\$ 104,361
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 104,361
Amendment Date & Action	10-17-13:Moved from 2013, 4-17-14:Revised, 7-17-14:Revised, 10-16-14:Revised & Moved from 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project Information (reference number, etc.)	HCVM-015	Federal (FTA) Funds	\$ 100,000
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 25,000
Brief Project Description:	VALLEY METRO WESLACO PARK & RIDE	Fiscal Year Cost	\$ 125,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 125,000
Amendment Date & Action	7-18-13:Revised, 10-17-13:Moved from 2013, 10-16-14:Moved from 2014	Trans. Dev. Credits Requested	\$ 25,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-002	Federal (FTA) Funds	\$ 413,073
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 103,268
Brief Project Description:	TECHNOLOGY IMPROVEMENTS & BIKESHARE PROGRAM	Fiscal Year Cost	\$ 516,341
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 516,341
Amendment Date & Action	4-18-13:Revised, 10-17-13:Moved from 2013 & Revised, 10-16-14:Moved from 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-020	Federal (FTA) Funds	\$ 1,160,000
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 290,000
Brief Project Description:	BUS TERMINAL EXPANSION	Fiscal Year Cost	\$ 1,450,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,450,000
Amendment Date & Action	10-17-13:Added, 7-17-14:Revised, 10-16-14:Moved from 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

FY 2015 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-021	Federal (FTA) Funds	\$ 768,289
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 192,072
Brief Project Description:	LAND ACQUISITION - SERVICE SHOP	Fiscal Year Cost	\$ 960,361
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 960,361
Amendment Date & Action	10-16-14:Moved from 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-031	Federal (FTA) Funds	\$ 264,415
Apportionment Year	2012	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 66,104
Brief Project Description:	PARK AND RIDE CITY HALL	Fiscal Year Cost	\$ 330,519
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 330,519
Amendment Date & Action	10-16-14:Revised & Moved from 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-052	Federal (FTA) Funds	\$ 202,526
Apportionment Year	2013	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 202,526
Brief Project Description:	OPERATIONS	Fiscal Year Cost	\$ 405,052
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 405,052
Amendment Date & Action	10-16-14:SPLIT FROM HCVM-016 & MOVED FROM 2014	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Information (reference number, etc.)	HCVM-053	Federal (FTA) Funds	\$ 584,124
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 146,031
Brief Project Description:	CAPITAL / OPERATIONS / ADMINISTRATION	Fiscal Year Cost	\$ 730,155
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 730,155
Amendment Date & Action	10/16/14:Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCVM-049	Federal (FTA) Funds	\$ 80,000
Apportionment Year	2014	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 20,000
Brief Project Description:	CITY OF MISSION TERMINAL STUDY/PLAN	Fiscal Year Cost	\$ 100,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 100,000
Amendment Date & Action	7-17-2014 : Added	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Transit Financial Summary
Hidalgo MPO
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 2010

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	10,897,557	5,075,504	15,973,061	5,810,046	3,402,512	9,212,558	5,810,046	3,272,428	9,082,474
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,746,892	574,151	2,321,043	584,124	146,031	730,155	584,124	146,031	730,155
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	632,369	158,092	790,461	532,369	133,092	665,461	532,369	133,092	532,369
13	Other FTA	0	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds		\$13,276,818	\$5,807,747	\$19,084,565	\$6,926,539	\$3,681,635	\$10,608,174	\$6,926,539	\$3,551,551	\$10,344,998
Transportation Development Credits Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2018			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	2,318,211	8,128,257	28,327,695	14,068,655	42,396,350
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,499,264	1,012,244	4,511,508
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	532,369	2,229,476	557,368	2,786,844
13	Other FTA	0	0	0	0	0	0
14	Regionally Significant or Other	0	0	0	0	0	0
Total Funds		\$6,926,539	\$2,597,334	\$9,390,781	\$34,056,435	\$15,638,267	\$49,694,702
Transportation Development Credits Requested				\$0			\$0
Awarded				\$0			\$0

RESOLUTION 2014-09

SUBJECT: APPROVAL OF FY2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - TRANSIT

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the Transportation Improvement Program (TIP) – Transit Section.

Added Projects:

FY	Project #	Description	Category	Total Project Cost
2015	HCVM-049	City of Mission Terminal Study / Plan	5307	\$100,000
2015	HCVM-031	Maintenance Plan	5307	\$50,000
2015	HCVM-021	Capital/Operations/Administration	5310	\$730,155
2015	HCVM-050	City of Pharr Pedestrian Improvement Project	5310	\$293,456
2015	HCVM-051	5310 Program Administration	5310	\$57,864
2015	HCVM-009	Preventive Maintenance	5307	\$331,250
2015	HCMM-005	Operations	5307	\$2,812,298
2015	HCMM-006	Design for Bus Terminal Expansion	5307	\$131,981
2015	HCMM-007	Downtown Multimodal Improvements	5307	\$31,250
2015	HCMM-008	Rolling Stock	5307	\$780,630
2015	HCVM-016	Capital	5310	\$104,361
2015	HCVM-015	Valley Metro Weslaco Park & Ride	5339	\$125,000
2015	HCMM-002	Technology Improvements & Bikeshare Program	5307	\$516,341
2015	HCMM-020	Bus Terminal Expansion	5307	\$1,450,000
2015	HCMM-021	Land Acquisition-Service Shop	5307	\$960,361
2015	HCMM-031	Park and Ride City Hall	5307	\$330,519
2015	HCVM-052	Operations	5310	\$405,052
2015	HCVM-053	Capital/Operations/Administration	5310	\$730,155

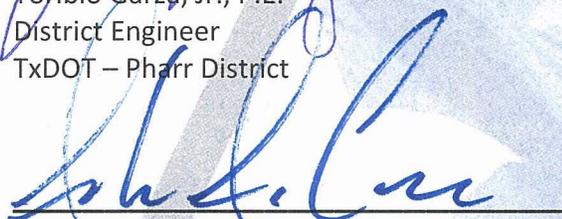
Deleted Projects

FY	Project #	Description	Category	Total Project Cost
2015	HCVM-034	Hidalgo County Transit Capital Improvement Program	5307	\$750,000
2015	HCVM-031	Maintenance Plan	5307	\$50,000

October 16, 2014



Toribio Garza, Jr., P.E.
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)



The Honorable Norberto Salinas, City of Mission
Chairman of the Hidalgo County Transportation
Policy Committee

