

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

STATEWIDE PROJECT
2015-2018 TIP

TRANSIT



NOVEMBER 2014

FY 2015 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 16100Location: CITY OF GALVESTON	Federal (FTA) Funds	\$500,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase		Other Funds	125,000
Brief Project Description	GALVESTON RURAL TRANSIT DISTRICT PREVENTATIVE MAINTENANCE (YEAR 2) (TRANSFER STP-MM FUNDS FROM H-GAC)	Fiscal Year Cost	\$625,000
Sec 5309 ID Number	N.A	Total Project Cost	\$812,989
Amendment Date & Action	STIP Revision Nov 2014. H-GAC transfer from STP-MM in Original Houston 2015-2018 TIP.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2016 TRANSIT PROJECT DESCRIPTIONS

TxDOT PUBLIC TRANSPORTATION DIVISION TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT - PTN	Federal Funding Category	5311
MPO Project Information (reference number, etc)	MPOID: 16101Location: CITY OF GALVESTON	Federal (FTA) Funds	\$500,000
Apportionment Year	2015	State Funds from TxDOT	0
Project Phase		Other Funds	125,000
Brief Project Description	GALVESTON RURAL TRANSIT DISTRICT PREVENTATIVE MAINTENANCE (YEAR 3) (TRANSFER STP-MM FUNDS FROM H-GAC)	Fiscal Year Cost	\$625,000
		Total Project Cost	\$845,508
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	STIP Revision Nov 2014. H-GAC transfer from STP-MM in Original Houston 2015-2018 TIP.		

TxDOT PUBLIC TRANSPORTATION DIVISION
FY 2015 - 2018 Transportation Improvement Program - Statewide Projects

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5310-Seniors&People w/Disabilities Rural	\$3,499,151	\$393,655	\$3,892,806	\$3,499,151	\$393,655	\$3,892,806	\$3,499,151	\$393,655	\$3,892,806
2	Sec. 5310-Seniors&People w/Disabilities <200k	\$3,664,069	\$412,208	\$4,076,277	\$3,664,069	\$412,208	\$4,076,277	\$3,664,069	\$412,208	\$4,076,277
3	Sec. 5311 - Rural Formula	\$40,937,827	\$35,202,322	\$76,140,149	\$40,937,827	\$35,202,322	\$76,140,149	\$40,937,827	\$35,202,322	\$76,140,149
4	Sec. 5339 - Bus & Bus Facilities Rural	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000
5	Sec. 5339 - Bus & Bus Facilities UZA <200k	\$3,721,697	\$0	\$3,721,697	\$3,721,697	\$0	\$3,721,697	\$3,721,697	\$0	\$3,721,697
6	Regionally Significant or Other (incl FHWA transfers)	\$500,000	\$125,000	\$625,000	\$500,000	\$125,000	\$625,000			\$0
Total Funds		\$53,572,744	\$36,133,185	\$89,705,929	\$53,572,744	\$36,133,185	\$89,705,929	\$53,072,744	\$36,008,185	\$89,080,929
Transportation Development Credits Requested				\$1,639,029			\$1,639,029			\$1,639,029
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5310-Seniors&People w/Disabilities Rural	\$3,499,151	\$393,655	\$3,892,806	\$13,996,604	\$1,574,620	\$15,571,224
2	Sec. 5310-Seniors&People w/Disabilities <200k	\$3,664,069	\$412,208	\$4,076,277	\$14,656,276	\$1,648,832	\$16,305,108
3	Sec. 5311 - Rural Formula	\$40,937,827	\$35,202,322	\$76,140,149	\$163,751,308	\$140,809,288	\$304,560,596
4	Sec. 5339 - Bus & Bus Facilities Rural	\$1,250,000	\$0	\$1,250,000	\$5,000,000	\$0	\$5,000,000
5	Sec. 5339 - Bus & Bus Facilities UZA <200k	\$3,721,697	\$0	\$3,721,697	\$14,886,788	\$0	\$14,886,788
6	Regionally Significant or Other (incl FHWA transfers)			\$0	\$1,000,000	\$250,000	\$1,250,000
Total Funds		\$53,072,744	\$36,008,185	\$89,080,929	\$213,290,976	\$144,282,740	\$357,573,716
Transportation Development Credits Requested				\$1,639,029			\$6,556,116
Transportation Development Credits Awarded				\$0			\$0