

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

AUSTIN DISTRICT 2015-2018 TIP

TRANSIT



Initial 2015-2018 STIP



May 20, 2014

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Malatek:

On May 12, 2014, the CAMPO Transportation Policy Board approved for submission to TxDOT the attached *FYs 2015 – 2018 Transportation Improvement Program*. We have attached a copy of the *FYs 2015 – 2018 Transportation Improvement Program* and a copy of the signed resolution approving the *FYs 2015 – 2018 Transportation Improvement Program* with this letter.

We ask that the State Transportation Improvement Program be updated to include the *FYs 2015 – 2018 Transportation Improvement Program*.

Please call me at 512.974.1861 or Art Zamorano at 512.974.2275 if you have questions regarding the adoption of the *FYs 2015 – 2018 Transportation Improvement Program*.

Sincerely,

A handwritten signature in black ink that reads "Cathy Stephens". The signature is fluid and cursive.

Cathy Stephens
Planning and Environmental Program Manager

copy: Ed Collins, TxDOT – Austin District
Lori Morel, TxDOT – TPP
Jose Campos, FHWA



FYs 2015 - 2018 Transportation Improvement Program

Adopted: May 12, 2014



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

Bastrop • Burnet • Caldwell • Hays • Travis • Williamson



FYs 2015 - 2018 Transportation Improvement Program

Transit Projects



FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 525,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 787,500
Brief Project Description	Demand Response Bus Service	Fiscal Year Cost	\$ 1,312,500
		Total Project Cost	\$ 1,312,500
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	\$ -

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 795,254
Apportionment Year	2015	State Funds from TxDOT	\$ 174,685
Project Phase		Other Funds	\$ 500,569
Brief Project Description	CARTS District San Marcos UZA Operations	Fiscal Year Cost	\$ 1,470,508
		Total Project Cost	\$ 1,470,508
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	\$ -

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 27,720,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 6,930,000
Brief Project Description	Capital Cost of Contracting	Fiscal Year Cost	\$ 34,650,000
		Total Project Cost	\$ 34,650,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	\$ -

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 280,000
Apportionment Year	2015	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 70,000
Brief Project Description	Bus shelters & associated transit improvements	Fiscal Year Cost	\$ 350,000
		Total Project Cost	\$ 350,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$ -
Amendment Date & Action		(Date & Amount)	\$ -

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 393,415
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,953,904
Apportionment Year	2015	Fiscal Year Cost	\$ 2,347,319
Project Phase			
Brief Project Description	FY2015 Bus shelters & related improvements	Total Project Cost	\$ 2,347,319
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 3,267,499
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,366,875
Apportionment Year	2015	Fiscal Year Cost	\$ 4,634,374
Project Phase			
Brief Project Description	FY2015 ITS projects	Total Project Cost	\$ 4,634,374
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$ 98,864
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 24,716
Apportionment Year	2015	Fiscal Year Cost	\$ 123,580
Project Phase			
Brief Project Description	MetroRapid Projects	Total Project Cost	\$ 123,580
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
		Federal (FTA) Funds	\$ 2,151,923
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ -
Apportionment Year	2015	Fiscal Year Cost	\$ 2,151,923
Project Phase			
Brief Project Description	Bus replacements	Total Project Cost	\$ 2,151,923
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 625,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 625,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,250,000
Project Phase			
Brief Project Description	Section 5310 Placeholder - FY2015	Total Project Cost	\$ 1,250,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 750,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 750,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	Modify wayside signal system	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 5,003,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 5,947,000
Apportionment Year	2015	Fiscal Year Cost	\$ 10,950,000
Project Phase			
Brief Project Description	Construct and extend sidings	Total Project Cost	\$ 10,950,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 840,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,560,000
Apportionment Year	2015	Fiscal Year Cost	\$ 2,400,000
Project Phase			
Brief Project Description	90-lb Rail Rehabilitation	Total Project Cost	\$ 2,400,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 600,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,400,000
Apportionment Year	2015	Fiscal Year Cost	\$ 2,000,000
Project Phase			
Brief Project Description	Redesign Crossing Warning System	Total Project Cost	\$ 2,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,200,000
Apportionment Year	2015	Fiscal Year Cost	\$ 2,000,000
Project Phase			
Brief Project Description	DMU Alternate Compliance	Total Project Cost	\$ 2,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 660,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 990,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,650,000
Project Phase			
Brief Project Description	Timber & Surface East & West Corridors	Total Project Cost	\$ 1,650,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 1,800,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,700,000
Apportionment Year	2015	Fiscal Year Cost	\$ 4,500,000
Project Phase			
Brief Project Description	Reconfigure Austin WYE	Total Project Cost	\$ 4,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 257,500
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 257,500
Apportionment Year	2015	Fiscal Year Cost	\$ 515,000
Project Phase			
Brief Project Description	Track super elevation	Total Project Cost	\$ 515,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA) - Tiger V
		Federal (FTA) Funds	\$ 627,500
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,165,300
Apportionment Year	2015	Fiscal Year Cost	\$ 1,792,800
Project Phase			
Brief Project Description	Railroad Bridge Program	Total Project Cost	\$ 1,792,800
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 3,394,334
Apportionment Year	2015	Fiscal Year Cost	\$ 3,394,334
Project Phase			
Brief Project Description	MetroRail Projects	Total Project Cost	\$ 3,394,334
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 225,102
Apportionment Year	2015	Fiscal Year Cost	\$ 225,102
Project Phase			
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 225,102
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,500,000
Apportionment Year	2015	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	Paratransit vehicle replacement	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 32,981,168
State Funds from TxDOT	\$ 174,685
Other Funds	\$ 11,608,848
Fiscal Year Cost	\$ 44,764,701

<u>Funding Information (YOE)</u>	
Federal Funding Category	5309
Federal (FTA) Funds	\$ 2,250,787
State Funds from TxDOT	\$ -
Other Funds	\$ 24,716
Fiscal Year Cost	\$ 2,275,503

<u>Funding Information (YOE)</u>	
Federal Funding Category	5310
Federal (FTA) Funds	\$ 625,000
State Funds from TxDOT	\$ -
Other Funds	\$ 625,000
Fiscal Year Cost	\$ 1,250,000

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA) - Tiger V
Federal (FTA) Funds	\$ 11,338,000
State Funds from TxDOT	\$ -
Other Funds	\$ 15,969,800
Fiscal Year Cost	\$ 27,307,800

<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 5,119,436
Fiscal Year Cost	\$ 5,119,436

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 525,000
Apportionment Year	2016	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 787,500
Brief Project Description	Demand Response Bus Service	Fiscal Year Cost	\$ 1,312,500
Sec 5309 ID Number		Total Project Cost	\$ 1,312,500
Amendment Date & Action		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
		(Date & Amount)	\$ -
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CARTS	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 795,254
Apportionment Year	2016	State Funds from TxDOT	\$ 174,685
Project Phase		Other Funds	\$ 500,569
Brief Project Description	CARTS District San Marcos UZA Operations	Fiscal Year Cost	\$ 1,470,508
Sec 5309 ID Number		Total Project Cost	\$ 1,470,508
Amendment Date & Action		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
		(Date & Amount)	\$ -
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 240,000
Apportionment Year	2016	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 1,182,180
Brief Project Description	FY2016 Bus shelters & related improvements	Fiscal Year Cost	\$ 1,422,180
Sec 5309 ID Number		Total Project Cost	\$ 1,422,180
Amendment Date & Action		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
		(Date & Amount)	\$ -
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5309
CAMPO Map ID		Federal (FTA) Funds	\$ 87,500
Apportionment Year	2016	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 21,875
Brief Project Description	MetroRapid Projects	Fiscal Year Cost	\$ 109,375
Sec 5309 ID Number		Total Project Cost	\$ 109,375
Amendment Date & Action		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
		(Date & Amount)	\$ -

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 625,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 625,000
Apportionment Year	2016	Fiscal Year Cost	\$ 1,250,000
Project Phase			
Brief Project Description	Section 5310 Placeholder - FY2016	Total Project Cost	\$ 1,250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 450,000
Apportionment Year	2016	Fiscal Year Cost	\$ 450,000
Project Phase			
Brief Project Description	FY2016 ITS projects	Total Project Cost	\$ 450,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,954,588
Apportionment Year	2016	Fiscal Year Cost	\$ 1,954,588
Project Phase			
Brief Project Description	MetroRail Projects	Total Project Cost	\$ 1,954,588
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Sec 5309 ID Number			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 16,000,000
Apportionment Year	2016	Fiscal Year Cost	\$ 16,000,000
Project Phase			
Brief Project Description	Bus replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Sec 5309 ID Number			
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 144,909
Apportionment Year	2016	Fiscal Year Cost	\$ 144,909
Project Phase			
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 144,909
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 975,000
Apportionment Year	2016	Fiscal Year Cost	\$ 975,000
Project Phase			
Brief Project Description	Lakeline Station	Total Project Cost	\$ 975,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	\$ -
Sec 5309 ID Number		(Date & Amount)	\$ -
Amendment Date & Action			

Federal Funding Category	5307	
Federal (FTA) Funds	\$	1,560,254
State Funds from TxDOT	\$	174,685
Other Funds	\$	2,470,249
Fiscal Year Cost	\$	4,205,188

<u>Funding Information (YOE)</u>		
Federal Funding Category	5309	
Federal (FTA) Funds	\$	87,500
State Funds from TxDOT	\$	-
Other Funds	\$	21,875
Fiscal Year Cost	\$	109,375

<u>Funding Information (YOE)</u>		
Federal Funding Category	5310	
Federal (FTA) Funds	\$	625,000
State Funds from TxDOT	\$	-
Other Funds	\$	625,000
Fiscal Year Cost	\$	1,250,000

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	19,524,497
Fiscal Year Cost	\$	19,524,497

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 525,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 787,500
Apportionment Year	2017	Fiscal Year Cost	\$ 1,312,500
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ 1,312,500
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2017	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	FY2017 Bus shelters & related improvements	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 625,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 625,000
Apportionment Year	2017	Fiscal Year Cost	\$ 1,250,000
Project Phase			
Brief Project Description	Section 5310 Placeholder - FY2017	Total Project Cost	\$ 1,250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,685,000
Apportionment Year	2017	Fiscal Year Cost	\$ 2,685,000
Project Phase			
Brief Project Description	MetroRail Projects	Total Project Cost	\$ 2,685,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

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TxDOT District: Austin

Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 16,000,000
Apportionment Year	2017	Fiscal Year Cost	\$ 16,000,000
Project Phase			
Brief Project Description	Bus replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 180,000
Apportionment Year	2017	Fiscal Year Cost	\$ 180,000
Project Phase			
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 180,000
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,161,503
Apportionment Year	2017	Fiscal Year Cost	\$ 2,161,503
Project Phase			
Brief Project Description	Paratransit vehicle replacement	Total Project Cost	\$ 2,161,503
		Trans. Dev. Credits Requested	\$ -
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 765,000
State Funds from TxDOT	\$ -
Other Funds	\$ 847,500
Fiscal Year Cost	\$ 1,612,500
<u>Funding Information (YOE)</u>	
Federal Funding Category	5310
Federal (FTA) Funds	\$ 625,000
State Funds from TxDOT	\$ -
Other Funds	\$ 625,000
Fiscal Year Cost	\$ 1,250,000
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 21,026,503
Fiscal Year Cost	\$ 21,026,503

FY 2018 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 525,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 787,500
Apportionment Year	2018	Fiscal Year Cost	\$ 1,312,500
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ 1,312,500
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2018	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	FY2018 Bus shelters & related improvements	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 625,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 625,000
Apportionment Year	2018	Fiscal Year Cost	\$ 1,250,000
Project Phase			
Brief Project Description	Section 5310 Placeholder - FY2018	Total Project Cost	\$ 1,250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,355,000
Apportionment Year	2018	Fiscal Year Cost	\$ 10,355,000
Project Phase			
Brief Project Description	MetroRail Projects	Total Project Cost	\$ 10,355,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 16,000,000
Apportionment Year	2018	Fiscal Year Cost	\$ 16,000,000
Project Phase			
Brief Project Description	Bus replacements	Total Project Cost	\$ 16,000,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 180,000
Apportionment Year	2018	Fiscal Year Cost	\$ 180,000
Project Phase			
Brief Project Description	Non-revenue vehicle replacements	Total Project Cost	\$ 180,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 765,000
State Funds from TxDOT	\$ -
Other Funds	\$ 847,500
Fiscal Year Cost	\$ 1,612,500
<u>Funding Information (YOE)</u>	
Federal Funding Category	5310
Federal (FTA) Funds	\$ 625,000
State Funds from TxDOT	\$ -
Other Funds	\$ 625,000
Fiscal Year Cost	\$ 1,250,000
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 26,535,000
Fiscal Year Cost	\$ 26,535,000

**Transit Financial Summary
CAMPO**

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/12/2012

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 32,981,168	\$11,783,533	\$44,764,701	\$1,560,254	\$2,644,934	\$4,205,188	\$765,000	\$847,500	\$1,612,500
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$ 2,250,787	\$24,716	\$2,275,503	\$ 87,500	\$21,875	\$109,375			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 625,000	\$625,000	\$1,250,000	\$625,000	\$625,000	\$1,250,000	\$ 625,000	\$625,000	\$1,250,000
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$ 11,338,000	\$15,969,800	\$27,307,800			\$0			\$0
13 Regionally Significant or Other \Local		\$ 5,119,436	\$5,119,436		\$19,524,497	\$19,524,497		\$21,026,503	\$21,026,503
Total Funds	\$47,194,955	\$33,522,485	\$80,717,440	\$2,272,754	\$22,816,306	\$25,089,060	\$1,390,000	\$22,499,003	\$23,889,003
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$765,000	\$847,500	\$1,612,500	\$36,071,422	\$16,123,467	\$52,194,889
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$2,338,287	\$46,591	\$2,384,878
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$625,000	\$625,000	\$1,250,000	\$2,500,000	\$2,500,000	\$5,000,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$11,338,000	\$15,969,800	\$27,307,800
13 Regionally Significant or Other		\$26,535,000	\$26,535,000	\$0	\$72,205,436	\$72,205,436
Total Funds	\$1,390,000	\$28,007,500	\$29,397,500	\$52,247,709	\$106,845,294	\$159,093,003
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

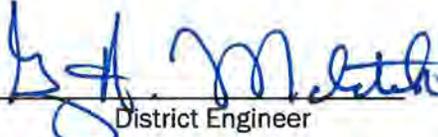
APPENDIX A

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Capital Area Metropolitan Planning Organization for the Austin - Round Rock - San Marcos urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Greg Malatek
District
Texas Department of Transportation



District Engineer

5/20/14
Date

Commissioner Will Conley
Metropolitan Planning Organization
Policy Board Chairperson



Chairperson

5/19/14
Date



RESOLUTION(2014 – 5 – 14)
Acknowledging Transportation Policy Board Adoption of the
FYs 2015 – 2018 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Administrative Code, Title 43, Chapter 16, Section 101(b) to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO, as required by law, has worked with its jurisdictional partners to develop the *FYs 2015 – 2018 TIP*; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted one community meeting in Bastrop, Burnet, Caldwell, Hays, Travis, and Williamson Counties; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested project submittals on March 17, 2014.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby adopts the *FYs 2015 - 2018 TIP* as attached; and

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the adopted *FYs 2015 - 2018 TIP* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

BE IT FURTHER RESOLVED that the *FYs 2015 – 2018 TIP* will replace the current *FYs 2013 – 2016 TIP* as CAMPO's active TIP upon approval of the *FYs 2015 – 2018 TIP* by FHWA; and