

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

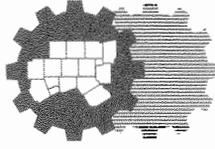
STIP 2015-2018

DALLAS / FORT WORTH DISTRICT 2015-2018 TIP

TRANSIT



Initial 2015-2018 STIP



North Central Texas Council Of Governments

April 30, 2014

Mr. Brian Barth, PE
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, PE
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Paul Montgomery, PE
District Engineer
TxDOT Paris District
1365 N. Main Street
Paris, TX 75460

Dear Messrs. Barth, Hale, and Montgomery:

Enclosed is the 2015-2018 Transportation Improvement Program (TIP) for North Central Texas, which is being submitted to your offices for inclusion in the 2015-2018 Statewide Transportation Improvement Program (STIP). The Regional Transportation Council (RTC), serving as the transportation policy board of the Metropolitan Planning Organization for the Dallas-Fort Worth area, approved the 2015-2018 Transportation Improvement Program for North Central Texas on April 10, 2014.

The 2015-2018 TIP was developed in a manner consistent with the federal Statewide and Metropolitan Planning Rule in Title 23 and Title 49 of the Code of Federal Regulations, and in accordance with federal law, Moving Ahead for Progress in the 21st Century (MAP-21). All projects listed in the 2015-2018 TIP were reviewed and found to be consistent with the Mobility 2035: The Metropolitan Transportation Plan for North Central Texas – 2013 Update and the 2013 air quality conformity determination. Therefore, the projects contained within the 2015-2018 TIP meet the transportation conformity-related requirements of the State Implementation Plan, the Clean Air Act, and the US Environmental Protection Agency conformity rule.

In addition, the planning process used in development of the 2015-2018 TIP was conducted in accordance with NCTCOG's approved public involvement procedures and is consistent with MAP-21 Public Participation Plan requirements. Finally, the projects have been financially constrained against available resources as outlined in the 2014 Unified Transportation Program.

April 30, 2014

If you need any additional information to incorporate the 2015-2018 Transportation Improvement Program for North Central Texas into the 2015-2018 STIP, please contact Adam Beckom, AICP or me at 817/608-2349.

Sincerely,



Christie Gotti
Senior Program Manager
Transportation Project Programming

AB:lp
Enclosure

cc: Judy Anderson, PE, District Advance Transportation Director, TxDOT Fort Worth District
David Brymer, Air Quality Division Director, TCEQ
Loyl Bussell, PE, Director of Transportation Planning & Development, TxDOT Fort Worth District
Jose Campos, Intermodal Team Leader, FHWA
Guy Donaldson, Region 6 Section Chief, EPA
Heather Evans, Dallas-Fort Worth SIP Coordinator, TCEQ
Tommi Fugate, Transportation Funding Specialist, TxDOT Ft. Worth District
Lynn Hayes, Community Planner, FTA
Tim Juarez, Jr., MPO Coordinator, TxDOT TP&P Division
Kelly Kirkland, Director-Public Transportation Division, TxDOT
James Koch, PE, Director of Transportation Planning & Projects, TxDOT
Rick Mackey, Director of Transportation Planning & Development, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator-TX Div., FHWA
Wes McClure, PE, Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planner, Transportation Planning & Programming Division, TxDOT
Robert Patrick, Region 6 Administrator, FTA
Jackie Ploch, Program Manager, TxDOT
Anne Polk, MBA, CTPA, Public Transportation Coordinator, TxDOT Dallas District
Jeff Riley, Environmental Scientist, EPA
Moosa Saghian PE Director of Transportation Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
Janie Temple, Director of Transportation Analysis, TxDOT
Jessie Huddleston, Program Manager, NCTCOG



North Central Texas
Council of Governments

2015-2018

Transportation Improvement Program

for North
Central Texas

About the cover.

Due to open to traffic in May 2014, The Chisolm Trail pictured on the cover is a 27.6-mile toll road that will extend from downtown Fort Worth south to Cleburne. More than 40 years in the making, the project is a collaboration between the North Texas Tollway Authority, Texas Department of Transportation, the North Central Texas Council of Government, Tarrant and Johnson counties, cities of Fort Worth, Burleson and Cleburne and includes Western Railroad and Union Pacific Railroad. Source: NTTA website.

2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM

for North Central Texas

Public Meeting Dates:

March 3, 4, and 5, 2014

Approved by RTC on:

April 10, 2014

Amended on:

ABSTRACT

TITLE: 2015-2018 Transportation Improvement Program for the Dallas-Fort Worth Metropolitan Area.

CONTACTS: Christie Gotti E-mail: cgotti@nctcog.org
Senior Program Manager

Adam Beckom, AICP E-mail: abeckom@nctcog.org
Principal Transportation Planner

Omar Barrios E-mail: obarrios@nctcog.org
Sr. Transportation Planner

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Sr. Transportation Planner

Andrew Malkowski E-mail: amalkowski@nctcog.org
Transportation Planner

Angela Smith E-mail: asmith2@nctcog.org
Transportation Planner

Laura Person E-mail: lperson@nctcog.org
Administrative Assistant

SUBJECT: Comprehensive listing of regionally significant federal, State, and locally funded surface transportation projects in the Dallas-Fort Worth Metropolitan Area.

DATE: April 30, 2014

SOURCE OF COPIES: Regional Information Center
North Central Texas Council of Governments
616 Six Flags Dr
Arlington, Texas 76011
(817) 640-3300
Electronic copy: <http://nctcog.org/trans/tip>

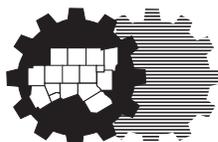
ABSTRACT: The Transportation Improvement Program (TIP) is a staged, multi-year listing of surface transportation projects proposed for funding by federal, State, and local sources within the Dallas-Fort Worth Metropolitan Area. The TIP is developed through a cooperative effort of the North Central Texas Council of Governments' Regional Transportation Council, the Texas Department of Transportation, local governments, and transportation agencies. The TIP contains projects with committed funds in fiscal years 2015, 2016, 2017, and 2018. Project listings are financially constrained to available resources.

What is NCTCOG?

The North Central Texas Council of Governments is a voluntary association of cities, counties, school districts, and special districts which was established in January 1966 to assist local governments in **planning** for common needs, **cooperating** for mutual benefit, and **coordinating** for sound regional development.

It serves a 16-county metropolitan region centered around the two urban centers of Dallas and Fort Worth. Currently the Council has **237 members**, including 16 counties, 169 cities, 21 independent school districts, and 31 special districts. The area of the region is approximately **12,800 square miles**, which is larger than nine states, and the population of the region is over **6.5 million**, which is larger than 38 states.

NCTCOG's structure is relatively simple; each member government appoints a voting representative from the governing body. These voting representatives make up the **General Assembly** which annually elects a 15-member Executive Board. The **Executive Board** is supported by policy development, technical advisory, and study committees, as well as a professional staff of 310.



NCTCOG's offices are located in Arlington in the Centerpoint Two Building at 616 Six Flags Drive (approximately one-half mile south of the main entrance to Six Flags Over Texas).

North Central Texas Council of Governments
P. O. Box 5888
Arlington, Texas 76005-5888
(817) 640-3300

NCTCOG's Department of Transportation

Since 1974 NCTCOG has served as the Metropolitan Planning Organization (MPO) for transportation for the Dallas-Fort Worth area. NCTCOG's Department of Transportation is responsible for the regional planning process for all modes of transportation. The department provides technical support and staff assistance to the Regional Transportation Council and its technical committees, which compose the MPO policy-making structure. In addition, the department provides technical assistance to the local governments of North Central Texas in planning, coordinating, and implementing transportation decisions.

Prepared in cooperation with the Texas Department of Transportation and the U. S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

"The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation."

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Sandy Greyson Councilmember, City of Dallas	Laura Maczka Mayor, City of Richardson	Zim Zimmerman Mayor Pro Tem, City of Fort Worth
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North Texas Tollway
Authority

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Chiamin Korngiebel
City of Dallas

Dee Leggett
Denton County
Transportation Authority

Paul Luedtke
City of Garland

Stanford Lynch
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Kimberly Mackey
City of Dallas

Rick Mackey
TxDOT, Paris

Srini Mandayam
City of Mesquite

George Marshall
City of Coppell

Clyde Melick
City of Waxahachie

Steven Miller
City of Duncanville

Brian Moen
City of Frisco

Cesar Molina Jr.
City of Carrollton

Maegan Moon
Ellis County

Lloyd Neal
City of Plano

Mark Nelson
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City of Grapevine

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Dallas Area Rapid Transit

John Polster
Denton County

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Town of Addison

Mark Rauscher
City of Fort Worth

William Riley
Tarrant County

Greg Royster
Dallas/Fort Worth
International Airport

Anita Russelmann
City of Garland

Moosa Saghian
TxDOT, Dallas

David Salmon
City of Lewisville

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City of Cedar Hill

Gordon Scruggs
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Tarrant County

Jim Sparks
City of Grand Prairie

Mark Titus
City of Richardson

Jonathan Toffer
Dallas County

Daniel Vedral
City of Irving

Barbara Weigel
Dallas Area Rapid Transit

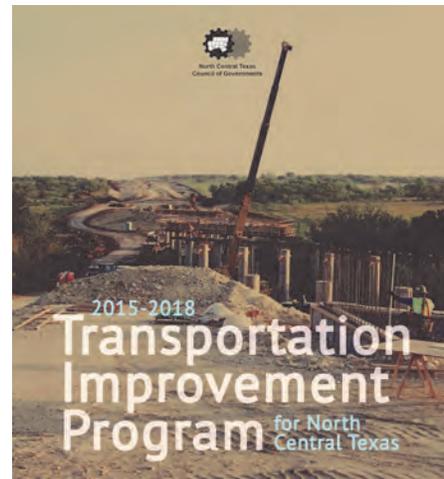
Jared White
City of Dallas

Bill Wimberley
Hood County

Alicia Winkelblech
City of Arlington

Jamie Zech
TCEQ

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District



FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12028.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12415.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12515.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12104.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12354.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12356.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12465.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12534.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12535.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,411,063
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,013,829
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12538.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$494,049
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,562
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12540.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$460,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$575,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12542.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$162,707
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12545.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$812,500
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2015
MPO Project Number:	12509.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$124,218
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12511.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$540,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$675,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2015
MPO Project Number:	12512.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,492,353
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$3,115,442
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2015
MPO Project Number:	12650.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2015	State Funds from TxDOT:	\$35,675
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2015
MPO Project Number:	12652.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12646.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$110,661
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$138,327
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12677.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2015
MPO Project Number:	12655.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2015
MPO Project Number:	12471.15	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12697.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$544,657
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015 Total Cost of Project (YOE): \$94,464,011

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FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12028.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12415.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12515.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12104.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12354.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12356.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12465.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12534.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12535.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,411,063
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,013,829
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2016
MPO Project Number:	12538.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$494,049
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,562
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2016
MPO Project Number:	12540.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$460,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$575,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12542.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$162,707
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12545.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$812,500
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2016
MPO Project Number:	12509.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$124,218
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12511.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$540,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$675,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2016
MPO Project Number:	12512.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,492,353
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$3,115,442
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2016
MPO Project Number:	12650.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2016	State Funds from TxDOT:	\$35,675
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2016
MPO Project Number:	12652.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12646.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$110,661
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$138,327
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12677.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2016
MPO Project Number:	12655.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2016
MPO Project Number:	12471.16	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12697.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$544,657
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2016 Total Cost of Project (YOE): \$94,464,011

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12028.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12415.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12515.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12104.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12354.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12356.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12465.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12534.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12535.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,411,063
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,013,829
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2017
MPO Project Number:	12538.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$494,049
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,562
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2017
MPO Project Number:	12540.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$460,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$575,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12542.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$162,707
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2017
MPO Project Number:	12545.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$812,500
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2017
MPO Project Number:	12509.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$124,218
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2017
MPO Project Number:	12511.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$540,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$675,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2017
MPO Project Number:	12512.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,492,353
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$3,115,442
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2017
MPO Project Number:	12650.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2017	State Funds from TxDOT:	\$35,675
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2017
MPO Project Number:	12652.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12646.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$110,661
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$138,327
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12677.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2017
MPO Project Number:	12655.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2017
MPO Project Number:	12471.17	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12697.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$544,657
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2017 Total Cost of Project (YOE): \$94,464,011

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12028.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$56,406,208
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12415.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12515.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$650,824
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12104.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12354.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$44,552
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,138
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$55,690
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$55,690
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12356.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$93,750
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$468,750
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$468,750
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12465.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$375,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$375,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$750,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12534.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,205,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$301,250
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$1,506,250
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,506,250
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12535.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,411,063
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$602,766
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,013,829
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,013,829
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2018
MPO Project Number:	12538.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$494,049
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$123,513
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$617,562
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$617,562
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2018
MPO Project Number:	12540.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$460,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$115,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$575,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$575,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12542.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$130,165
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,542
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$162,707
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$162,707
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2018
MPO Project Number:	12545.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$650,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$162,500
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$812,500
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$812,500
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2018
MPO Project Number:	12509.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$99,374
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$24,844
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$124,218
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$124,218
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2018
MPO Project Number:	12511.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$540,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$135,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$675,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$675,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	TAPS PUBLIC TRANSIT	Fiscal Year:	2018
MPO Project Number:	12512.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,492,353
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$623,089
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$3,115,442
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,115,442
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	GRAND CONNECTION	Fiscal Year:	2018
MPO Project Number:	12650.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2018	State Funds from TxDOT:	\$35,675
Project Type:	OPERATING	Other Funds:	\$226,325
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED	Fiscal Year:	2018
MPO Project Number:	12652.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$250,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12646.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$110,661
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$27,666
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$138,327
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$138,327
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12677.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$20,120
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$20,120
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$20,120
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2018
MPO Project Number:	12655.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$70,420
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$70,420
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$140,840
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$140,840
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

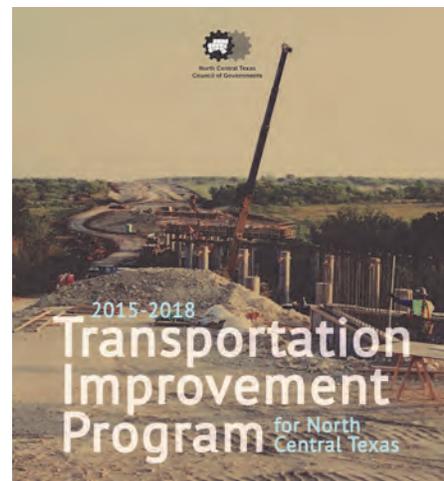
FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2018
MPO Project Number:	12471.18	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$18,364,458
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,591,115
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$22,955,573
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$22,955,573
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12697.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$435,725
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$108,932
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$544,657
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$544,657
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2018 Total Cost of Project (YOE): \$94,464,011

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District



**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2015
MPO Project Number:	12510.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$239,811
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$299,764
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12033.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12034.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12390.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12549.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12539.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$836,760
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,045,950
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12541.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$57,167
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12543.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2015
MPO Project Number:	12544.15	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$862,400
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,078,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2015
MPO Project Number:	12651.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2015	State Funds from TxDOT:	\$168,773
Project Type:	OPERATING	Other Funds:	\$486,045
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12644.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,279,523
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,599,404
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12678.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2015
MPO Project Number:	12653.15	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2015
MPO Project Number:	12462.15	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2015
MPO Project Number:	12698.15	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,123,132
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$7,653,915
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015 Total Cost of Project (YOE): \$36,799,725

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2016
MPO Project Number:	12510.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$239,811
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$299,764
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12034.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12390.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12549.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2016
MPO Project Number:	12539.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$836,760
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,045,950
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12541.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$57,167
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2016
MPO Project Number:	12543.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2016
MPO Project Number:	12544.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$862,400
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,078,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2016
MPO Project Number:	12651.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2016	State Funds from TxDOT:	\$168,773
Project Type:	OPERATING	Other Funds:	\$486,045
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12644.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,279,523
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,599,404
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12678.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2016

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2016
MPO Project Number:	12653.16	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2016
MPO Project Number:	12033.16	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2016
MPO Project Number:	12698.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,123,132
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$7,653,915
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2016 Total Cost of Project (YOE): **\$36,799,725**

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2017
MPO Project Number:	12510.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$239,811
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$299,764
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12033.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12034.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12390.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12549.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2017
MPO Project Number:	12539.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$836,760
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,045,950
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12541.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$57,167
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2017
MPO Project Number:	12543.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2017
MPO Project Number:	12544.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$862,400
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,078,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2017
MPO Project Number:	12651.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2017	State Funds from TxDOT:	\$168,773
Project Type:	OPERATING	Other Funds:	\$486,045
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12644.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,279,523
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,599,404
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12678.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2017
MPO Project Number:	12653.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2017
MPO Project Number:	12462.17	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2017
MPO Project Number:	12698.17	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,123,132
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$7,653,915
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2017 Total Cost of Project (YOE): **\$36,799,725**

**FY 2015-2018 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2018
MPO Project Number:	12510.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$239,811
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$59,953
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$299,764
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$299,764
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12033.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,203,269
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,800,818
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$14,004,087
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$14,004,087
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12034.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$228,669
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12390.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$600,530
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$4,003,530
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$4,003,530
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12549.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,500,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2018
MPO Project Number:	12539.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$836,760
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$209,190
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,045,950
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,045,950
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12541.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,733
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,434
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$57,167
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$57,167
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2018
MPO Project Number:	12543.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$20,000
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$100,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2018
MPO Project Number:	12544.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$862,400
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$215,600
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$1,078,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,078,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	HANDITRAN	Fiscal Year:	2018
MPO Project Number:	12651.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$654,818
Apportionment Year:	2018	State Funds from TxDOT:	\$168,773
Project Type:	OPERATING	Other Funds:	\$486,045
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,309,636
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,309,636
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12644.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$1,279,523
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$319,881
Project Description:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	Fiscal Year Cost:	\$1,599,404
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$1,599,404
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12678.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$220,428
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$220,428
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$220,428
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2015-2018 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2018
MPO Project Number:	12653.18	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$104,000
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$520,000
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$520,000
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2018
MPO Project Number:	12462.18	Federal Funding Category:	SECTION 5337
MTP Reference:	F3-010, TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,543,340
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$635,835
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,179,175
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$3,179,175
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2018
MPO Project Number:	12698.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-002	Federal (FTA) Funds:	\$6,123,132
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,530,783
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$7,653,915
Amendment Date:	7/1/2014	Total Project Cost (YOE):	\$7,653,915
Request:	ADD PROJECT TO THE 2015-2018 TIP/STIP	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2018 Total Cost of Project (YOE): **\$36,799,725**

Transit Financial Summary - Exhibit VIII-5
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/2014

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,995,039	13,530,013	66,525,052	52,995,039	13,530,013	66,525,052	52,995,039	13,530,013	66,525,052
2 Sec. 5307 - Urbanized Formula <200K	2,492,353	623,089	3,115,442	2,492,353	623,089	3,115,442	2,492,353	623,089	3,115,442
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	713,201	610,086	1,323,287	713,201	610,086	1,323,287	713,201	610,086	1,323,287
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573	18,364,458	4,591,115	22,955,573	18,364,458	4,591,115	22,955,573
13 Sec 5339 - Bus and Bus Facilities	435,725	108,932	544,657	435,725	108,932	544,657	435,725	108,932	544,657
14 Other FTA (TIFIA LOAN/TIGER III)	0	0	0						
15 Other Sources		0	0						
Total Funds	\$75,000,776	\$19,463,235	\$94,464,011	\$75,000,776	\$19,463,235	\$94,464,011	\$75,000,776	\$19,463,235	\$94,464,011
Transportation Development Credits Requested			0			0			0
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,995,039	13,530,013	66,525,052	211,980,156	54,120,052	266,100,208
2 Sec. 5307 - Urbanized Formula <200K	2,492,353	623,089	3,115,442	9,969,412	2,492,356	12,461,768
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	713,201	610,086	1,323,287	2,852,804	2,440,344	5,293,148
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K				0	0	0
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				0	0	0
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573	73,457,832	18,364,460	91,822,292
13 Sec 5339 - Bus and Bus Facilities	435,725	108,932	544,657			
14 Other FTA (TIFIA LOAN/TIGER III)				0	0	0
15 Other Sources				0	0	0
Total Funds	\$75,000,776	\$19,463,235	\$94,464,011	\$300,003,104	\$77,852,940	\$377,856,044
Transportation Development Credits Requested			0			-
Awarded			0			-

Transit Financial Summary - Exhibit VIII-4
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/2014

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	18,053,908	4,263,259	22,317,167	18,053,908	4,263,259	22,317,167	18,053,908	4,263,259	22,317,167
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,570,769	1,078,699	3,649,468	2,570,769	1,078,699	3,649,468	2,570,769	1,078,699	3,649,468
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	2,543,340	635,835	3,179,175	2,543,340	635,835	3,179,175	2,543,340	635,835	3,179,175
13 Sec 5339 - Bus and Bus Facilities	6,123,132	1,530,783	7,653,915	6,123,132	1,530,783	7,653,915	6,123,132	1,530,783	7,653,915
14 Other FTA									
15 Other Sources									
Total Funds	\$29,291,149	\$7,508,576	\$36,799,725	\$29,291,149	\$7,508,576	\$36,799,725	\$29,291,149	\$7,508,576	\$36,799,725
Transportation Development Credits Requested			0			0			0
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	18,053,908	4,263,259	22,317,167	72,215,632	17,053,036	89,268,668
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,570,769	1,078,699	3,649,468	10,283,076	4,314,796	14,597,872
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair	2,543,340	635,835	3,179,175	10,173,360	2,543,340	12,716,700
13 Sec 5339 - Bus and Bus Facilities	6,123,132	1,530,783	7,653,915			
14 Other FTA						
15 Other Sources						
Total Funds	29,291,149	7,508,576	36,799,725	\$117,164,596	\$30,034,304	\$147,198,900
Transportation Development Credits Requested			0			-
Awarded			0			-