TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

LUBBOCK DISTRICT

2015-2018 TIP

TRANSIT

Initial 2015-2018 STIP

Chapter 3

Individual Transit Project Detail

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2015

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$60,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2015	Fiscal Year Cost	$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$650,000
		State Funds from TxDOT	$0
		Other Funds	$650,000
Apportionment Year	FY 2015	Fiscal Year Cost	$1,300,000
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	$1,300,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$183,750
		State Funds from TxDOT	$0
		Other Funds	$183,750
Apportionment Year	FY 2015	Fiscal Year Cost	$367,500
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	$367,500
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$0
		State Funds from TxDOT	$725,000
		Other Funds	$0
Apportionment Year	FY 2015	Fiscal Year Cost	$725,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	$725,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$109,000
		State Funds from TxDOT	$0
		Other Funds	$27,250
Apportionment Year	FY 2015	Fiscal Year Cost	$136,250
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	$136,250
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$300,000
		State Funds from TxDOT	$0
		Other Funds	$75,000
Apportionment Year	FY 2015	Fiscal Year Cost	$375,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	$375,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$341,250
		State Funds from TxDOT	$0
		Other Funds	$85,313
Apportionment Year	FY 2015	Fiscal Year Cost	$426,563
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	$426,563
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$1,732,500
		State Funds from TxDOT	$0
		Other Funds	$433,125
Apportionment Year	FY 2015	Fiscal Year Cost	$2,165,625
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	$2,165,625
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$2,500,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2015	Fiscal Year Cost	$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGER	Total Project Cost	$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$5,000,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2013	Fiscal Year Cost	$5,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	$5,000,000
		Trans. Dev. Credits Requested	1,000,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$313,600
		State Funds from TxDOT	$0
		Other Funds	
Apportionment Year	FY 2015	Fiscal Year Cost	$313,600
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	$313,600
		Trans. Dev. Credits Requested	62,720
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$215,250
		State Funds from TxDOT	
		Other Funds	$53,813
Apportionment Year	FY 2015	Fiscal Year Cost	$269,063
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Total Project Cost	$269,063
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

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Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2016

FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$60,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2016	Fiscal Year Cost	$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$682,500
		State Funds from TxDOT	$0
		Other Funds	$682,500
Apportionment Year	FY 2016	Fiscal Year Cost	$1,365,000
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	$1,365,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$192,938
		State Funds from TxDOT	$0
		Other Funds	$192,938
Apportionment Year	FY 2016	Fiscal Year Cost	$385,876
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	$385,876
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$0
		State Funds from TxDOT	$750,000
		Other Funds	$0
Apportionment Year	FY 2016	Fiscal Year Cost	$750,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	$750,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$114,450
		State Funds from TxDOT	$0
		Other Funds	$28,613
Apportionment Year	FY 2016	Fiscal Year Cost	$143,063
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	$143,063
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$315,000
		State Funds from TxDOT	$0
		Other Funds	$78,750
Apportionment Year	FY 2016	Fiscal Year Cost	$393,750
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	$393,750
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$341,250
		State Funds from TxDOT	$0
		Other Funds	$85,313
Apportionment Year	FY 2016	Fiscal Year Cost	$426,563
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	$426,563
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$1,819,125
		State Funds from TxDOT	$0
		Other Funds	$454,781
Apportionment Year	FY 2016	Fiscal Year Cost	$2,273,906
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	$2,273,906
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$2,500,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2016	Fiscal Year Cost	$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGER	Total Project Cost	$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$15,000,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2013	Fiscal Year Cost	$15,000,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Facility Renovation/Expansion)	Total Project Cost	$15,000,000
		Trans. Dev. Credits Requested	3,000,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$75,000
		State Funds from TxDOT	$0
		Other Funds	
Apportionment Year	FY 2016	Fiscal Year Cost	$75,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	$75,000
		Trans. Dev. Credits Requested	15,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$226,013
		State Funds from TxDOT	
		Other Funds	$56,503
Apportionment Year	FY 2016	Fiscal Year Cost	$282,516
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Total Project Cost	$282,516
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

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Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2017

FY 2017 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$60,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2017	Fiscal Year Cost	$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$716,625
		State Funds from TxDOT	$0
		Other Funds	$716,625
Apportionment Year	FY 2017	Fiscal Year Cost	$1,433,250
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	$1,433,250
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$202,585
		State Funds from TxDOT	$0
		Other Funds	$202,585
Apportionment Year	FY 2017	Fiscal Year Cost	$405,170
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	$405,170
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$0
		State Funds from TxDOT	$775,000
		Other Funds	$0
Apportionment Year	FY 2017	Fiscal Year Cost	$775,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	$775,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

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LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information			Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus		Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4		Federal (FTA) Funds	$120,173
			State Funds from TxDOT	$0
			Other Funds	$30,043
Apportionment Year	FY 2017		Fiscal Year Cost	$150,216
Project Phase				
Brief Project Description	FTA Formula Grant - Planning Assistance		Total Project Cost	$150,216
			Trans. Dev. Credits Requested	n/a
			Trans. Dev. Credits Awarded	
Sec 5309 ID Number		n/a	(Date & Amount)	n/a
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus		Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4		Federal (FTA) Funds	$330,750
			State Funds from TxDOT	$0
			Other Funds	$82,688
Apportionment Year	FY 2017		Fiscal Year Cost	$413,438
Project Phase				
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)		Total Project Cost	$413,438
			Trans. Dev. Credits Requested	n/a
			Trans. Dev. Credits Awarded	
Sec 5309 ID Number		n/a	(Date & Amount)	n/a
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus		Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4		Federal (FTA) Funds	$358,313
			State Funds from TxDOT	$0
			Other Funds	$89,578
Apportionment Year	FY 2017		Fiscal Year Cost	$447,891
Project Phase				
Brief Project Description	FTA Formula Grant - ADA Paratransit		Total Project Cost	$447,891
			Trans. Dev. Credits Requested	n/a
			Trans. Dev. Credits Awarded	
Sec 5309 ID Number		n/a	(Date & Amount)	n/a
Amendment Date & Action				

General Project Information			Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus		Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4		Federal (FTA) Funds	$1,910,081
			State Funds from TxDOT	$0
			Other Funds	$477,520
Apportionment Year	FY 2017		Fiscal Year Cost	$2,387,601
Project Phase				
Brief Project Description	FTA Formula Grant - Preventive Maintenance		Total Project Cost	$2,387,601
			Trans. Dev. Credits Requested	n/a
			Trans. Dev. Credits Awarded	
Sec 5309 ID Number		n/a	(Date & Amount)	n/a
Amendment Date & Action				

FY 2017 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

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General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$2,500,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2017	Fiscal Year Cost	$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGER	Total Project Cost	$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$75,000
		State Funds from TxDOT	$0
		Other Funds	
Apportionment Year	FY 2017	Fiscal Year Cost	$75,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	$75,000
		Trans. Dev. Credits Requested	15,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$237,314
		State Funds from TxDOT	
		Other Funds	$59,329
Apportionment Year	FY 2017	Fiscal Year Cost	$296,643
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Proiects	Total Project Cost	$296,643
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

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Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2018

FY 2018 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$60,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2016	Fiscal Year Cost	$60,000
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	$60,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$752,456
		State Funds from TxDOT	$0
		Other Funds	$752,456
Apportionment Year	FY 2016	Fiscal Year Cost	$1,504,912
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	$1,504,912
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$212,714
		State Funds from TxDOT	$0
		Other Funds	$212,714
Apportionment Year	FY 2016	Fiscal Year Cost	$425,428
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	$425,428
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$0
		State Funds from TxDOT	$800,000
		Other Funds	$0
Apportionment Year	FY 2016	Fiscal Year Cost	$800,000
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	$800,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$126,182
		State Funds from TxDOT	$0
		Other Funds	$31,546
Apportionment Year	FY 2016	Fiscal Year Cost	$157,728
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	$157,728
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$347,288
		State Funds from TxDOT	$0
		Other Funds	$86,822
Apportionment Year	FY 2016	Fiscal Year Cost	$434,110
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	$434,110
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$376,229
		State Funds from TxDOT	$0
		Other Funds	$94,057
Apportionment Year	FY 2016	Fiscal Year Cost	$470,286
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	$470,286
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$2,005,585
		State Funds from TxDOT	$0
		Other Funds	$501,396
Apportionment Year	FY 2016	Fiscal Year Cost	$2,506,981
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	$2,506,981
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5308
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$2,500,000
		State Funds from TxDOT	$0
		Other Funds	$0
Apportionment Year	FY 2016	Fiscal Year Cost	$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair, TIGER	Total Project Cost	$2,500,000
		Trans. Dev. Credits Requested	425,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5309
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$75,000
		State Funds from TxDOT	$0
		Other Funds	
Apportionment Year	FY 2016	Fiscal Year Cost	$75,000
Project Phase			
Brief Project Description	FTA Discretionary - State of Good Repair (Technology Upgrades)	Total Project Cost	$75,000
		Trans. Dev. Credits Requested	15,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	$249,180
		State Funds from TxDOT	
		Other Funds	$62,295
Apportionment Year	FY 2016	Fiscal Year Cost	$311,475
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Preventive Maintenance & New Freedom Projects	Total Project Cost	$311,475
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

10/31/2013

Transit Financial Summary

Year of Expenditure Costs

Fiscal Year 2015-2018

Lubbock Metropolitan Planning Organization District 5

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	$3,023,750	$1,968,438	$4,992,188	$4,022,325	$1,329,957	$5,352,282	$4,293,354	$1,568,996	$5,862,350
2	Sec. 5307 - Urbanized Formula <200K	$292,750	$211,000	$503,750	$192,938	$192,938	$385,876	$120,173	$30,043	$150,216
3	Sec. 5309 - Fixed Guideway Investment	$5,313,600		$5,313,600	$15,075,000		$15,075,000	$75,000		$75,000
4	Sec. 5337 - State of Good Repair			$0			$0			$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0			$0			$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	$215,250	$53,813	$269,063	$226,013	$56,503	$282,516	$237,314	$59,329	$296,643
7	Sec. 5316 - JARC >200K			$0			$0			$0
8	Sec. 5317 - New Freedom >200K			$0			$0			$0
9	Other FTA	$2,560,000		$2,560,000	$2,560,000		$2,560,000	$2,560,000		$2,560,000
10	Regionally Significant or Other (incl FHWA transfers)			$0			$0			$0
	Total Funds	$11,405,350	$2,233,251	$13,638,601	$22,076,276	$1,579,398	$23,655,674	$7,285,841	$1,658,368	$8,944,209
	Transportation Development Credits									
	Requested	1,487,720		$0	3,440,000		$0	440,000		$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	$3,694,272	$2,447,445	$6,141,717	$15,033,701	$7,314,836	$22,348,537
2	Sec. 5307 - Urbanized Formula <200K	$126,182	$31,546	$157,728	$732,043	$465,527	$1,197,570
3	Sec. 5309 - Fixed Guideway Investment	$75,000		$75,000	$20,538,600	$0	$20,538,600
4	Sec. 5337 - State of Good Repair			$0	$0	$0	$0
5	Sec. 5339 - Bus & Bus Facilities >200k			$0	$0	$0	$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	$249,180	$62,295	$311,475	$927,757	$231,940	$1,159,697
7	Sec. 5316 - JARC >200K			$0	$0	$0	$0
8	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
9	Other FTA	$2,560,000		$2,560,000	$10,240,000	$0	$10,240,000
10	Regionally Significant or Other (incl FHWA transfers)			$0	$0	$0	$0
	Total Funds	$6,704,634	$2,541,286	$9,245,920	$47,472,101	$8,012,303	$55,484,404
	Transportation Development Credits						
	Requested	440,000		$0			$0
	Awarded			$0			$0

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Transit Program of Projects

Fiscal Year 2015

PROGRAM OF PROJECTS
FY 2015 CITIBUS TRANSPORTATION SERVICES

General Project Information		Estimated Cost
FIXED ROUTE SERVICE Fixed Route service is provided to the general public on routes circulating throughout the city at half-hour intervals during peak times and hour intervals during non-peak times. Routes serve all major retail, medical, educational and employment destinations. All buses are fully accessible to persons with disabilities. The service operates Monday through Saturday, and is subsidized through FTA and TxDOT Section 5307 formula-based grant funding.	$	5,955,481

General Project Information		Estimated Cost
CITIACCESS PARATRANSIT SERVICE The ADA Paratransit service provides transportation to certified elderly and disabled passengers who cannot navigate the Fixed Route bus system. This demand-response service allows passengers to receive curb-to-curb transportation and complements the hours of the Fixed Route service. Like the route system, CitiAccess is subsidized with FTA and TxDOT Section 5307 formula grant funding. Citibus also serves as a regional contractor for the Health and Human Services Commission's (HHSC) Medical Transportation Program. This service provides non-emergency transporation to Medicaid recipients. The service is fully subsidized by HHSC.	$	2,977,438

General Project Information		Estimated Cost
TEXAS TECH UNIVERSITY SERVICE Under an agreement with Texas Tech University Student Government Association, Citibus provides transportation to students through three on-campus routes and seven off-campus routes. These services are provided through subsidies derived from the Student Transportation Fee (on-campus) and apartment complexes (off-campus). Texas Tech University campus has been served with public transportation since the fall semester of 1968.	$	3,242,973

General Project Information		Estimated Cost
NITERIDE EVENING SERVICE NiteRide was established for passengers seeking transportation at the conclusion of the day's Fixed Route and ADA Paratransit services. Registered passengers can utilize the service Monday through Saturday evenings until 10:30pm. Because the parameters of the service exceed the ADA requirements, NiteRide is subsidized with FTA Section 5317 New Freedom funds and matched with local City funding.	$	224,108

10/31/2013

PROGRAM OF PROJECTS
CITIBUS UPCOMING CAPITAL PROJECTS

General Project Information	Estimated Cost		
FIXED ROUTE BUS PURCHASE			
In an effort to replace buses that have surpassed their designated useful life, the agency will seek to purchase four buses each year to replace its existing fleet. Citibus will seek funds through multiple FTA Discretionary Grants to support this purchase, with matching funds derived from Transportation Development Credits. No local City funding will be utilized to subsidize this project.	FY 2015 FY 2016 FY 2017 FY 2018	$ $ $ $	2,500,000 2,500,000 2,500,000 2,500,000

General Project Information	Estimated Cost		
ADMINISTRATION/MAINTENANCE FACILITY RENOVATIONS			
Citibus will seek funding to construct new Administration/Maintenance facilities. Citibus will seek funding opportunities through the TIGER Grant, State of Good Repair and Bus and Bus Facilites Discretionary Grants. Transporation Development Credits will be sought for matching funds. No local match will be utilized with this project.	FY 2015 FY 2016	$ $	5,000,000 15,000,000

General Project Information	Estimated Cost		
ITS PROJECTS			
Citibus will seek funding to upgrade and complete various technology projects. Those projects will include farebox upgrade and replacement, data terminals for the paratransit buses, automatic passenger counters on all Fixed Route/Texas Tech buses and camera systems on all Citibus revenue vehicles. Citibus will seek funding opportunities through the TIGER Grant, State of Good Repair and Bus and Bus Facilites Discretionary Grants. Transporation Development Credits will be sought for matching funds. No local match will be utilized with this project.	FY 2015 FY 2016 FY 2017 FY 2018	$ $ $ $	440,000 313,600 43,200 204,800

General Project Information	Estimated Cost		
SAFETY & SECURITY, PASSENGER AMENITIES & MISCELLANEOUS CAPITAL			
Citibus will continue to upgrade passenger amenities such as shelters and benches, invest in equipment to continue to enhance the safety and security of its facilities and buses and purchase miscellaneous capital items, as needed, to replace aging equipment. Citibus will utilize funding from its FTA 5307 grant for these purchases.	FY 2015 FY 2016 FY 2017 FY 2018	$ $ $ $	263,075 276,200 290,100 304,605

General Project Information	Estimated Cost		
SUPPORT VEHICLE REPLACEMENT			
Citibus will seek funding to replace its aging support vehicles. These support vehicles include a new shop truck and supervisor vans. Citibus will utilize funding from its FTA 5339 grant for these purchases.	FY 2016	$	236,000

10/31/2013

citibus

Map Key

- Interstate
- Highway
- Street
- Railroad
- Route Variation
- Express Route
- Park
- Point of Interest
- Hospital
- Hotel/Motel
- Transfer Point

(806) 712-2000
DTP ext. 321 / CitiAccess ext. 235

www.citibus.com

NEW MOBILE APP
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Design by Citibus

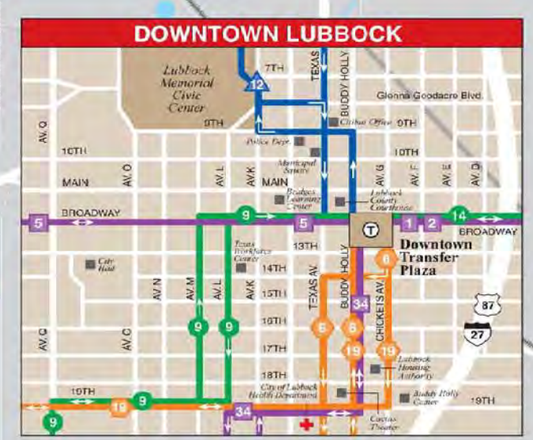
Citibus Route Listing

- 1 Dunbar Area
- 2 East Broadway
- 5 Boston / S. Quaker / South Plains Mall
- 6 Buddy Holly / 50th St. Crosstown
- 9 Av. Q / S. University / S. Quaker
- 12 Arnett Benson / 4th Street
- 14 Cherry Point
- 14C1 C-1 and C-2 Route Variation 14C1 & 14C2
- 19 Social Security Office / South Plains Mall
- 34 34th Street / South Plains Mall
- Raiderland Express (TTU Football Games)

Note:
Routes with the same color and symbol are connected.
Park & Ride routes and Express routes do not make stops along route.
Please refer to the individual route maps and timetables on the other side for more detailed information.

Downtown Transfer Plaza

DOWNTOWN LUBBOCK



Chapter 4

Self Certification

Notice to Beneficiaries of

Protection

Under Title VI

NOTICE TO BENEFICIARIES OF PROTECTION UNDER TITLE VI

If you require language assistance with any part of this FY 2015-2018 Transportation Improvement Plan Amendment, please contact LEP Liaison:

H. David Jones
Transportation Planning Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 445
Lubbock, Texas 79401
(806) 775-1676 (1MPO)
(806) 775-1675 (Fax)
djones@mylubbock.us

Si necesita ayuda con el idioma con cualquier parte de esta enmienda de Plan de mejora de transporte FY 2015-2018, póngase en contacto con LEP enlace:

H. David Jones
Director de Planificación de Transporte
Lubbock Organización de Planificación Metropolitana
916 Main Street, Suite 445
Lubbock, Texas 79401
(806) 775-1676 (1MPO)
(806) 775-1675 (Fax)
djones@mylubbock.us

Title VI and Related Statutes
Nondiscrimination Statement

The Lubbock Metropolitan Planning Organization, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C. § 2000d-3), color, national origin, sex, age or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any Department programs or activities.

Titulo VI ye Estatutos Relacionados
Declaración de No discriminación

La Organización de Planificación Metropolitana Lubbock, como recipient de Asistencia Financiera Federal y según el Acta de Derechos Civiles Titulo VI del 1964 y estatutos relacionados, asegura que ninguna persona sera excluida a causa de raza, religión (donde el objective principal es asistencia financier para proveer empleo según 42 U.S.C. § 2000d-3), color, origen nacional, sexo, edad o incapacidad de participación en, o negados los beneficios de, o de otra manera sea sujeto a discriminación en cualquiera de los programas o actividades del Departamento.

APPENDIX A

ANNUAL

SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Lubbock Metropolitan Planning Organization for the Lubbock urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Lubbock
District
Texas Department of Transportation

Lubbock
Metropolitan Planning Organization
Policy Board Chairperson

Bryan W Eichman PE
District Engineer

Karen Gibson
Chairperson

4-29-14
Date

4-29-14
Date