TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP
2015-2018

ODESSA DISTRICT
2015-2018 TIP

TRANSIT

Initial 2015-2018 STIP

MIDLAND ODESSA TRANSPORTATION ORGANIZATION

FY 2015-2018

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Approved for Public Review and Comment: March 17, 2014

Approved by the Policy Board: May 5, 2014

Transit Project Listing

The attached spreadsheets outline the proposed transit projects for the FY 2015-2018 TIP.

Notes: Allocation Source: 2010-2035 Metropolitan Transportation Plan.

1. The Federal Transit Act has been codified in the U.S. Code. Federal agencies have adopted a new series of numbers to describe transit programs. The following table displays this information.
2. This proposed program will serve as the final program unless amended.

CONVERSION TABLE

49 U. S. C. Section	Description
5309	Discretionary
5307	Urbanized Program
5310	Elderly/Disabled Program
5311	Rural/Non-urbanized Program
5313	State Planning

Fiscal Year 2015 Urban Transit Project Listing

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$750,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	$187,000
		TOTAL PROJ COST	$937,000
CAPITAL	Y	CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$90,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	$22,500
		TOTAL PROJ COST	$112,500
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$1,420,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$430,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	$990,000
		TOTAL PROJ COST	$2,840,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING	Y	CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$280,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	$70,000
		TOTAL PROJ COST	$350,000
CAPITAL	Y	CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 5

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$1,200,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	CONSTRUCTION OF MULTI-MODAL FACILITY	OTHER SOURCES	$0
		TOTAL PROJ COST	$1,200,000
CAPITAL	Y	CREDITS REQUESTED	$300,000
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2015	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$320,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$20,000
PROJECT DESCRIPTION	SOLAR PANELS / GREEN INITIATIVES	OTHER SOURCES	$0
		TOTAL PROJ COST	$340,000
CAPITAL	Y	CREDITS REQUESTED	$60,000
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 6

Fiscal Year 2016 Urban Transit Project Listing

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$280,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	$70,000
		TOTAL PROJ COST	$350,000
CAPITAL	Y	CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$750,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	$187,000
		TOTAL PROJ COST	$937,000
CAPITAL	Y	CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$90,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	$22,500
		TOTAL PROJ COST	$112,500
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2016	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$1,420,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$450,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	$970,000
		TOTAL PROJ COST	$2,840,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING	Y	CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 7

Fiscal Year 2017 Urban Transit Project Listing

FTA APPORTIONMENT YE	2017	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$400,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	$100,000
		TOTAL PROJ COST	$500,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2017	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$960,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	ROLLING STOCK	OTHER SOURCES	$0
		TOTAL PROJ COST	$1,200,000
CAPITAL		CREDITS REQUESTED	$240,000
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2017	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$1,000,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$450,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	$650,000
		TOTAL PROJ COST	$2,100,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING	Y	CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2017	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$900,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	$321,000
		TOTAL PROJ COST	$1,221,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 8

FTA APPORTIONMENT YE	2017	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$225,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	$56,250
		TOTAL PROJ COST	$281,250
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 9

Fiscal Year 2018 Urban Transit Project Listing

FTA APPORTIONMENT YE	2018	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$960,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	ROLLING STOCK	OTHER SOURCES	$0
		TOTAL PROJ COST	$1,200,000
CAPITAL		CREDITS REQUESTED	$240,000
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2018	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$400,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	ADA PARATRANSIT	OTHER SOURCES	$100,000
		TOTAL PROJ COST	$500,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2018	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$900,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PREVENTIVE MAINTENANCE	OTHER SOURCES	$321,000
		TOTAL PROJ COST	$1,221,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

FTA APPORTIONMENT YE	2018	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$225,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$0
PROJECT DESCRIPTION	PLANNING	OTHER SOURCES	$56,250
		TOTAL PROJ COST	$281,250
CAPITAL		CREDITS REQUESTED	$0
OPERATING		CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 10

FTA APPORTIONMENT YE	2018	FTA FUNDING CATEGORY	5307
MPO PROJECT NUMBER	TR-01	FTA FUNDS	$1,000,000
PROJECT SPONSOR	MOUTD	STATE FUNDS FROM TXD	$450,000
PROJECT DESCRIPTION	OPERATING	OTHER SOURCES	$650,000
		TOTAL PROJ COST	$2,100,000
CAPITAL		CREDITS REQUESTED	$0
OPERATING	Y	CREDITS AWARDED	$0
ADMINISTRATION		CREDITS AWARDED DATE	

Urban Transit List 11

Transit Financial Summary
MOTOR MPO
FY 2015 - 2018 Transportation Improvement Program

All Figures are in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2015			FY 2016			FY 2017		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,569,190	2,363,000	10,932,190	5,290,000	1,904,500	7,194,500	3,485,000	1,817,250	5,302,250
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
9	Other FTA	0	0	0	0	0	0	0	0	0
10	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
	Total Funds	**$8,569,190**	**$2,363,000**	**$10,932,190**	**$5,290,000**	**$1,904,500**	**$7,194,500**	**$3,485,000**	**$1,817,250**	**$5,302,250**
	Transportation Development Credits									
	Requested			$515,838			$360,000			$240,000
	Awarded			$0			$0			$0

All Figures are in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2018			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	3,485,000	1,817,250	5,302,250	20,829,190	7,902,000	28,731,190
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
7	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
8	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
9	Other FTA	0	0	0	0	0	0
10	Regionally Significant or Other	0	0	0	0	0	0
	Total Funds	**$3,485,000**	**$1,817,250**	**$5,302,250**	**$20,829,190**	**$7,902,000**	**$28,731,190**
	Transportation Development Credits						
	Requested			$ 240,000			
	Awarded			$0			**$1,115,838**
							$0

MOTOR MPO Self Certification

In accordance with 23 CFR Part 450.334 and 450.220, the Texas Department of Transportation, and the Midland-Odessa Transportation Organization Metropolitan Planning Organization, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(4) Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

TXDOT ODESSA DISTRICT

Mike McAnally
District Engineer

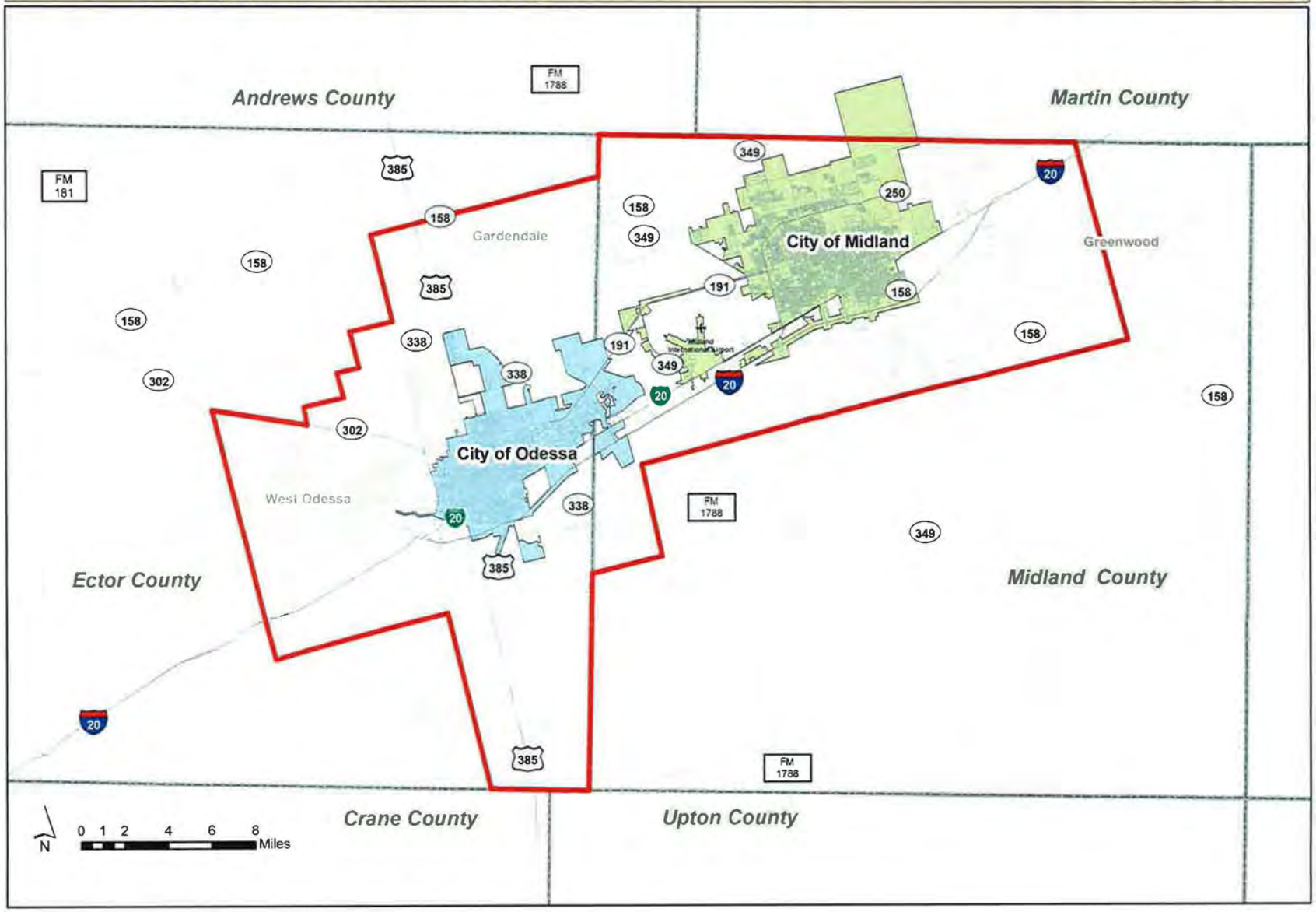
MOTOR MPO

Robin Donnelly
Vice-Chair

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Metropolitan Area Boundary

As approved by MOTOR MPO Policy Board on September 16, 2013.



MIDLAND ODESSA TRANSPORTATION ORGANIZATION

RESOLUTION NO. 05-05-2014-1

A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE MIDLAND-ODESSA TRANSPORTATION ORGANIZATION METROPOLITAN PLANNING ORGANIZATION FOR FISCAL YEARS 2015-2018.

WHEREAS, Section 134 of Title 23, United States Code (U. S. C.) requires a Transportation Improvement Program for Metropolitan Planning Organizations; and

WHEREAS, the Midland-Odessa Transportation Organization MPO was designated by the Governor of the State of Texas as the Metropolitan Planning Organization for the Midland-Odessa Metropolitan Area; and

WHEREAS, Moving Ahead for Progress in the 21st Century Act (MAP-21) requires the TIP to be updated at least every four (4) years; and

WHEREAS, the TIP for the Midland-Odessa Metropolitan Area is a four (4) year prioritized program of transportation projects receiving federal funding; and

WHEREAS, the Midland-Odessa Metropolitan Organization MPO held a public meeting on March 17, 2014 to receive public comments on the FY 2015-2018 TIP; and

WHEREAS, a Record of Public Participation for the FY 2015-2018 TIP that reflects all efforts made by the MOTOR MPO to inform and directly involve the public in the transportation planning process, is provided under Attachment "A" and is made part of this Resolution.

NOW, THEREFORE, BE IT RESOLVED, BY THE MIDLAND-ODESSA METROPOLITAN PLANNING ORGANIZATION MPO THAT:

The Midland-Odessa Metropolitan Planning Organization Policy Board adopted the 2015-2018 TIP on this the 5th day of May, 2014.

Judge Susan Redford, Chair

Robin Donnelly, Vice-Chair

Jerry Morales

Dean Combs

Mike McAnally, PE

Attachment "A"

Record of Public Participation

The Public Participation process included:

- The MOTOR MPO Policy Board conducted a public meeting at the MOTOR MPO Conference Room on Monday, March 17, 2014 for the public to review and comment on the detailed information contained in the draft 2015-2018 Transportation Improvement Program (TIP). The draft 2015-2018 Transportation Improvement Program was approved for general release and public comment pursuant to the MOTOR Public Participation Plan. Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers.

- The public was given a minimum of thirty (30) days to submit comments on the projects for consideration prior to the adoption of the 2015-2018 (TIP).

- A draft 2015-2018 TIP was made available during regular business hours at the MOTOR MPO Office; TXDOT Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website (www.motormpo.com).

- In a regularly scheduled meeting of the MOTOR MPO Policy Board Monday, May 5, 2014, the final 2015-2018 TIP was approved for submission in the TXDOT STIP. Citizens were again given the opportunity to review and comment on the 2015-2018 TIP prior to the final approval by the Policy Board.

- Copies of the approved 2015-2018 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website (www.motormpo.com) until it was submitted to TXDOT Transportation Planning and Programming in Austin, Texas on May 6, 2014.

- The approved 2015-2018 Transportation Improvement Program (TIP) and any amendments will remain on the MOTOR MPO website for ongoing reference by the public.