

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

SAN ANGELO DISTRICT 2015-2018 TIP

TRANSIT



Initial 2015-2018 STIP

**San Angelo Metropolitan
Planning Organization**

Transportation Improvement Program (TIP)

FY 2015-2018

March 2014

FEDERAL TRANSIT PROJECTS

**FY 2015 TRANSIT PROJECT LISTING
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2015-2018
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$723,381
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$268,406
MPO Project Number:	200-15-00	Local Funds:	\$463,975
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,455,762
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit busses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$543,000
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	201-15-00	Local Funds:	\$135,750
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$678,750
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$96,000
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	202-15-00	Local Funds:	\$24,000
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$120,000
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$14,900
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	203-15-00	Local Funds:	\$3,725
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$18,625
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security equipment for urban busses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2015 PROJECT COST:	\$2,273,137
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**FY 2016 TRANSIT PROJECT LISTING
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2015-2018
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$745,082
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$268,406
MPO Project Number:	200-16-00	Local Funds:	\$477,894
Apportionment Year:	2016	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,491,382
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit busses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$559,290
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	201-16-00	Local Funds:	\$139,822
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$699,112
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$98,880
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	202-16-00	Local Funds:	\$24,720
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$123,600
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$15,807
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	203-16-00	Local Funds:	\$3,951
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$19,758
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security equipment for urban busses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2016 PROJECT COST:	\$2,333,852
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**FY 2017 TRANSIT PROJECT LISTING
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2015-2018
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$767,435
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$276,458
MPO Project Number:	200-17-00	Local Funds:	\$492,231
Apportionment Year:	2016	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,536,124
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit busses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$576,069
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	201-17-00	Local Funds:	\$144,017
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$720,086
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$101,846
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	202-17-00	Local Funds:	\$25,462
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$127,308
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$16,281
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	203-17-00	Local Funds:	\$4,069
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$20,350
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security equipment for urban busses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2017 PROJECT COST:	\$2,403,868
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**FY 2018 TRANSIT PROJECT LISTING
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2015-2018
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$790,458
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$284,752
MPO Project Number:	200-18-00	Local Funds:	\$506,998
Apportionment Year:	2016	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,582,208
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit busses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$593,351
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	201-18-00	Local Funds:	\$148,337
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$741,688
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$104,901
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	202-18-00	Local Funds:	\$26,226
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$131,127
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$16,769
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	203-18-00	Local Funds:	\$4,191
Apportionment Year:	2015	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$20,960
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security equipment for urban busses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2018 PROJECT COST:	\$2,475,983
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San Angelo Metropolitan Planning Organization
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,377,281	\$895,856	\$2,273,137	\$1,419,059	\$914,793	\$2,333,852	\$1,461,631	\$942,237	\$2,403,868
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$1,377,281	\$895,856	\$2,273,137	\$1,419,059	\$914,793	\$2,333,852	\$1,461,631	\$942,237	\$2,403,868
Transportation Development Credits Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

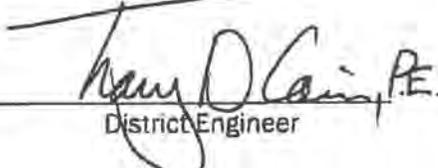
Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,505,479	\$970,504	\$2,475,983	\$5,763,450	\$3,723,390	\$9,486,840
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$1,505,479	\$970,504	\$2,475,983	\$5,763,450	\$3,723,390	\$9,486,840
Transportation Development Credits Requested				\$0			\$0
Awarded				\$0			\$0

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the San Angelo Metropolitan Planning Organization for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

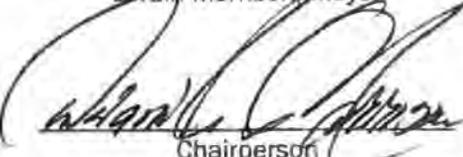
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

San Angelo
Texas Department of Transportation
Tracy Cain, P.E.


District Engineer

4/10/14
Date

San Angelo
Metropolitan Planning Organization
Dwain Morrison, Mayor


Chairperson

4/10/2014
Date