

TEXAS DEPARTMENT OF TRANSPORTATION

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP 2015-2018

SAN ANTONIO DISTRICT 2015-2018 TIP

TRANSIT



Initial 2015-2018 STIP



April 28, 2014

Mario Jorge, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: FY 2015-2018 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration is the FY 2015 - 2018 Transportation Improvement Program (TIP). The TIP was approved by the MPO Transportation Policy Board at their meeting on April 28, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Pdf of Highway TIP projects
- Roadway financial table as an Excel spreadsheet
- Roadway projects in an Excel spreadsheet
- Pdf of Transit TIP Projects
- Transit financial table as an Excel spreadsheet
- Transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2015 - 2018 Transportation Improvement Program



FY 2015 – 2018 Transportation Improvement Program

Opportunities for Public Comment

Public Meeting Dates

Northwest San Antonio Meeting – 6:00 to 8:00 p.m., Tuesday, February 25th, 2014 at the Leon Valley Community Center, 6421 Evers Road, Leon Valley, Texas

New Braunfels Meeting – 6:00 to 8:00 p.m., Wednesday, February 26th, 2014 at the New Braunfels Civic Center, 375 S. Castell Avenue, New Braunfels, Texas

Northeast San Antonio Meeting – 6:00 to 8:00 p.m., Thursday, February 27, 2014 at Woodlake Hills Middle School, 6625 Woodlake Parkway San Antonio, Texas

Seguin Meeting – 6:00 to 8:00 p.m., Monday, March 3, 2014 at the Seguin – Guadalupe County Coliseum, 950 S. Austin Street, Seguin,

Boerne Meeting – 6:00 to 8:00 p.m., Wednesday, March 5, 2014 at the Boerne Civic Center, 820 Adler Road, Boerne, Texas

Southcentral San Antonio Meeting – 6:00 to 8:00 p.m., Thursday, March 6, 2014 at the Harlandale Civic Center, 115 W. Southcross Blvd, San Antonio, Texas

Technical Advisory Committee Meeting Dates

Presentation: Friday, March 14, 2014

Action: Friday, April 4, 2014

Transportation Policy Board Meeting Dates

Presentation: Monday, March 24, 2014

Action: Monday April 28, 2014

FY 2015 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5309 TIGER
MPO Project Number:	9901.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,577,643
Project Description:	Transit: Passenger Facilities Westside Multimodal Transit Center Phase II Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$6,577,643
		Total Project Cost:	\$24,577,643
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8006	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,750,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$9,750,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8011	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$12,910,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$12,910,000
		Total Project Cost:	\$119,801,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8016	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,750,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$9,750,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2015 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9208.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$8,184,000
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Admin/Maint Facility Rehabilitation SmartMove Project Streetcar Maintenance Facility	Fiscal Year Cost:	\$8,184,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9211.7	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,154,200
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,154,200
		Total Project Cost:	\$18,516,486
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9820.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,745,000
Project Description:	Transit: Passenger Facilities Brooks Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$3,745,000
		Total Project Cost:	\$10,020,941
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9822.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,824,992
Project Description:	Transit: Passenger Amenities Downtown Amenities (STCP) Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$2,824,992
		Total Project Cost:	\$5,200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2015 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9824.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$6,875,129
Project Description:	Transit: Passenger Facilities Robert Thompson Transit Center Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$6,875,129
		Total Project Cost:	\$10,716,942
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.1	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities Hood Street Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9825.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$20,000
Project Description:	Transit: Passenger Facilities Transit Center Lobby Refurbish	Fiscal Year Cost:	\$20,000
		Total Project Cost:	\$20,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.62	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects - High Capacity Transit Study	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2015 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9826.72	Federal (FTA) Funds:	\$0
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Misc Planning Projects	Fiscal Year Cost:	\$2,000,000
	-	Total Project Cost:	\$6,000,000
	Planning Studies	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	8001	Federal (FTA) Funds:	\$2,602,000
Apportionment Year:	2015	State Funds from TxDOT:	\$13,832
Project Phase:	N/A	Other Funds:	\$8,390,168
Project Description:	Transit: High Capacity Transit	Fiscal Year Cost:	\$11,006,000
	North-South Modern Streetcar project	Total Project Cost:	\$132,374,889
	Subset of the \$267M SmartMove project	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9117	Federal (FTA) Funds:	\$45,377
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,344
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$56,721
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$389,027
	Purchase replacement sedans	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9118	Federal (FTA) Funds:	\$42,585
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,646
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$53,231
	Non-Revenue Vehicles (Service Vehicles)	Total Project Cost:	\$882,391
	Purchase replacement trucks	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.6	Federal (FTA) Funds:	\$8,000,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,000,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation	Fiscal Year Cost:	\$10,000,000
	-	Total Project Cost:	\$10,000,000
	Install Natural Gas Compressor Facility	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.8	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$104,000
Project Description:	Transit: Maint Tools and Equipment	Fiscal Year Cost:	\$520,000
	Warehouse Storage Cabinets, Tractor	Total Project Cost:	\$3,760,311
	Mobile Bus Lifts, Particulate Filter Cleaner	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.5	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,080,000
	Job Access/Reverse Commute	Total Project Cost:	\$8,320,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.5	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$4,750,000
	Capital Cost of Contracting	Total Project Cost:	\$4,750,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2015 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.7	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.7	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9780.4	Federal (FTA) Funds:	\$1,840,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$460,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,300,000
		Total Project Cost:	\$10,874,138
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.8	Federal (FTA) Funds:	\$1,747,200
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,402,829
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$3,150,029
		Total Project Cost:	\$7,511,159
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.82	Federal (FTA) Funds:	\$1,103,940
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,196,060
Project Description:	Transit: Misc Planning Projects W/S Xtown AA, Scar Exp Env, Transit/LU Int JD/TOD Support, ATD Transit Policy Support, O/D study	Fiscal Year Cost:	\$6,300,000
		Total Project Cost:	\$23,159,752
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.2	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9730	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Program -	Fiscal Year Cost:	\$600,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9016.2	Federal (FTA) Funds:	\$658,400
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$164,600
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$823,000
		Total Project Cost:	\$9,880,338
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2015 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.8	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation	Fiscal Year Cost:	\$2,000,000
	-	Total Project Cost:	\$2,000,000
	Purchase Articulated Bus Facility	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	9204.91	Federal (FTA) Funds:	\$1,067,321
Apportionment Year:	2015	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$266,830
Project Description:	Transit: Admin/Maint Facility Rehabilitation	Fiscal Year Cost:	\$1,334,151
	Facility upgrade/reno, garage floor repair,	Total Project Cost:	\$10,019,703
	bus yard repair, warehouse video	TDC Requested:	\$0
	surveillance	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

FY 2016 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8002	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$27,825,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar project Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$33,064,000
		Total Project Cost:	\$55,474,889
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8007	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8012	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$21,731,250
Project Phase:	N/A	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$26,970,000
		Total Project Cost:	\$48,901,779
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	8017	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,250,000
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Vehicles Subset of the \$267M SmartMove project	Fiscal Year Cost:	\$11,250,000
		Total Project Cost:	\$22,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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Alamo Area MPO Transportation Improvement Program

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9016.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$810,650
Project Description:	Transit: Replacement Components for Rev V Diesel Particulate Filters Reconditioned Engines and Transmissions	Fiscal Year Cost:	\$810,650
		Total Project Cost:	\$6,490,742
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9204.92	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,343,750
Project Description:	Transit: Admin/Maint Facility Rehabilitation Facility upgrade/reno, radio tower, sec enhan bus yard repair, Maint Bldg ceiling, Admin Bldg patio	Fiscal Year Cost:	\$1,343,750
		Total Project Cost:	\$1,343,750
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9209	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,600,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation - Existing Paint Facility Upgrade	Fiscal Year Cost:	\$1,600,000
		Total Project Cost:	\$1,600,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9213.91	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Maintenance Tools & Equipment - Mobile Bus Lifts	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$350,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9780.5	Federal (FTA) Funds: \$0
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,000,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$2,000,000
Contingency	Total Project Cost: \$10,874,138
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9810.3	Federal (FTA) Funds: \$0
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$215,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$215,000
Crossroads Park and Ride	Total Project Cost: \$215,000
Parking Lot Resurface	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9810.4	Federal (FTA) Funds: \$0
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$50,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$50,000
Crossroads Park and Ride	Total Project Cost: \$50,000
Paver Repair	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9810.5	Federal (FTA) Funds: \$0
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$150,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$150,000
Crossroads Park & Ride	Total Project Cost: \$150,000
Refurbish	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9811.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$25,000
Project Description:	Transit: Passenger Facilities Ingram Transit Center Install Solar Panels	Fiscal Year Cost:	\$25,000
		Total Project Cost:	\$25,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9812.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities Kel-Lac Transit Center Additional Parking	Fiscal Year Cost:	\$200,000
		Total Project Cost:	\$200,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9817.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$376,500
Project Description:	Transit: Passenger Facilities Randolph Park and Ride Refurbish	Fiscal Year Cost:	\$376,500
		Total Project Cost:	\$376,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9819.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Passenger Facilities University Park and Ride Expand Waiting Area	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9918.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2016	State Funds from TxDOT:	\$3,218,185
Project Phase:	N/A	Other Funds:	\$2,237,815
Project Description:	Transit: Admin/Maint Facility Rehabilitation Subset of \$267M SmartMove Project Streetcar Maintenance Facility	Fiscal Year Cost:	\$5,456,000
		Total Project Cost:	\$15,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9119	Federal (FTA) Funds:	\$411,920
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$102,980
Project Description:	Transit: Service Vehicles Non-Revenue Vehicles Cars, Trucks	Fiscal Year Cost:	\$514,900
		Total Project Cost:	\$1,479,744
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.8	Federal (FTA) Funds:	\$1,214,688
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,269,512
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$4,484,200
		Total Project Cost:	\$18,516,486
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.9	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Equipment New equipment to service buses Replace old non-serviceable equipment components; reconditioned engines	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$3,760,311
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9650.6	Federal (FTA) Funds:	\$1,071,500
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,071,500
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,143,000
		Total Project Cost:	\$8,320,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.6	Federal (FTA) Funds:	\$3,800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$950,000
Project Description:	Transit: Other Programs Capital Cost of Contracting -	Fiscal Year Cost:	\$4,750,000
		Total Project Cost:	\$4,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.8	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$12,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.8	Federal (FTA) Funds:	\$17,800,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,450,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$22,250,000
		Total Project Cost:	\$89,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.9	Federal (FTA) Funds:	\$120,270
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,068
Project Description:	Transit: Passenger Amenities Bus Stop Improvements -	Fiscal Year Cost:	\$150,338
		Total Project Cost:	\$4,786,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.73	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$400,000
Project Description:	Transit: Misc Planning Projects - Planning Studies	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$6,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9826.83	Federal (FTA) Funds:	\$520,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$130,000
Project Description:	Transit: Misc Planning Projects Transit/LU Int, Public Art Programming JD/TOD Support	Fiscal Year Cost:	\$650,000
		Total Project Cost:	\$4,630,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	9715.3	Federal (FTA) Funds:	\$1,326,203
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,551
Project Description:	Transit: Other Programs Enhanced Mobility of Seniors & Indiv w/Disa Projects will be awarded by VIA pending a project call	Fiscal Year Cost:	\$1,657,754
		Total Project Cost:	\$1,657,754
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9732
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Other Programs
 New Freedom Program
 -
Section 5309 ID #: N/A

Federal Funding Category: FTA - Section 5317
Federal (FTA) Funds: \$400,000
State Funds from TxDOT: \$0
Other Funds: \$400,000
Fiscal Year Cost: \$800,000
Total Project Cost: \$800,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9014
Apportionment Year: 2016
Project Phase: N/A
Project Description: Transit: Vehicle Acquisition
 Revenue Vehicles Excluding BRT
 67 Full Size Buses
Section 5309 ID #: N/A

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$5,810,000
State Funds from TxDOT: \$0
Other Funds: \$24,340,000
Fiscal Year Cost: \$30,150,000
Total Project Cost: \$30,150,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10004
Apportionment Year: 2017
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Planning Studies

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,000,000
Fiscal Year Cost: \$2,000,000
Total Project Cost: \$2,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10005
Apportionment Year: 2017
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Transit/Land Use Integration

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$300,000
Fiscal Year Cost: \$300,000
Total Project Cost: \$300,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10006
Apportionment Year: 2017
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Public Art Programming

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$250,000
Fiscal Year Cost: \$250,000
Total Project Cost: \$250,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10007
Apportionment Year: 2017
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 JD/TOD Support

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$150,000
Fiscal Year Cost: \$150,000
Total Project Cost: \$150,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

Section 5309 ID #: N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10012	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$100,000
Project Description:	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Buses	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10013	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$50,000
Project Description:	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Mobile Bus Lifts	Fiscal Year Cost:	\$50,000
		Total Project Cost:	\$50,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10014	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$663,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions	Fiscal Year Cost:	\$663,000
		Total Project Cost:	\$663,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10015	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$300,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Hybrid Bus Batteries	Fiscal Year Cost:	\$300,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10016	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$160,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Diesel Particulate Filters	Fiscal Year Cost:	\$160,000
		Total Project Cost:	\$160,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10017	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$10,375,410
Project Phase:	C	Other Funds:	\$8,024,590
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$18,400,000
		Total Project Cost:	\$18,400,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10018	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$19,161,250
Project Phase:	C	Other Funds:	\$5,238,750
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$24,400,000
		Total Project Cost:	\$24,400,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10020	Federal (FTA) Funds:	\$0
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$2,000,000
		Total Project Cost:	\$10,874,138
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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Updated: April 2014

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10002	Federal (FTA) Funds:	\$124,474
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$31,118
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - cars	Fiscal Year Cost:	\$155,592
		Total Project Cost:	\$155,592
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10003	Federal (FTA) Funds:	\$111,586
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$27,896
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - trucks	Fiscal Year Cost:	\$139,482
		Total Project Cost:	\$139,482
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10008	Federal (FTA) Funds:	\$148,145
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$37,036
Project Description:	Transit: Veh Acq & Facility Impr Passenger Amenities Bus Stop Improvements	Fiscal Year Cost:	\$185,181
		Total Project Cost:	\$185,181
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10019	Federal (FTA) Funds:	\$1,136,795
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$507,405
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$1,644,200
		Total Project Cost:	\$18,516,486
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10021	Federal (FTA) Funds:	\$24,000,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$6,000,000
Project Description:	Transit: Other Programs Preventative Maintenance Capital Cost of Contracts, ADA	Fiscal Year Cost:	\$30,000,000
		Total Project Cost:	\$30,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10022	Federal (FTA) Funds:	\$1,082,200
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,082,200
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,164,400
		Total Project Cost:	\$2,164,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10023	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$2,500
Project Description:	Transit: Other Programs MPO Unified Planning Work Program -	Fiscal Year Cost:	\$12,500
		Total Project Cost:	\$12,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10024	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10025
Apportionment Year: 2017
Project Phase: O
Project Description: Transit: Other Programs
 New Freedom Programs
 -
Section 5309 ID #: N/A

Federal Funding Category: FTA - Section 5310
Federal (FTA) Funds: \$400,000
State Funds from TxDOT: \$0
Other Funds: \$400,000
Fiscal Year Cost: \$800,000
Total Project Cost: \$800,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10026
Apportionment Year: 2017
Project Phase: C,O
Project Description: Transit: Other Programs
 Pass through to Sub-Recipients
Section 5309 ID #: N/A

Federal Funding Category: FTA - Section 5310
Federal (FTA) Funds: \$900,000
State Funds from TxDOT: \$0
Other Funds: \$0
Fiscal Year Cost: \$900,000
Total Project Cost: \$900,000
TDC Requested: \$180,000
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10001
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Vehicle Acquisition
 Revenue Vehicles
 Purchase 69 full size buses
Section 5309 ID #: N/A

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$2,620,000
State Funds from TxDOT: \$0
Other Funds: \$29,051,000
Fiscal Year Cost: \$31,671,000
Total Project Cost: \$31,671,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10009
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Admin/Maint Facility Rehabilitation
 Admin./Maintenance Facilities
 Facility Upgrade/Renovation
Section 5309 ID #: N/A

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$120,000
State Funds from TxDOT: \$0
Other Funds: \$30,000
Fiscal Year Cost: \$150,000
Total Project Cost: \$150,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10010
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Admin/Maint Facility Rehabilitation
 Admin./Maintenance Facilities
 Van Service Island

Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$480,000
State Funds from TxDOT: \$0
Other Funds: \$120,000
Fiscal Year Cost: \$600,000
Total Project Cost: \$600,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10011
Apportionment Year: 2017
Project Phase: C
Project Description: Transit: Admin/Maint Facility Rehabilitation
 Admin./Maintenance Facilities
 Bus Yard Concrete Repairs

Section 5309 ID #: N/A

Funding Information (YOE)

Federal Funding Category: FTA - Section 5339
Federal (FTA) Funds: \$80,000
State Funds from TxDOT: \$0
Other Funds: \$20,000
Fiscal Year Cost: \$100,000
Total Project Cost: \$100,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10030
Apportionment Year: 2018
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Planning Studies
Section 5309 ID #: N/A

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$2,000,000
Fiscal Year Cost: \$2,000,000
Total Project Cost: \$2,000,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10031
Apportionment Year: 2018
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Transit/Land Use Integration
Section 5309 ID #: N/A

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$300,000
Fiscal Year Cost: \$300,000
Total Project Cost: \$300,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10032
Apportionment Year: 2018
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 Public Art Programming
Section 5309 ID #: N/A

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$250,000
Fiscal Year Cost: \$250,000
Total Project Cost: \$250,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 10033
Apportionment Year: 2018
Project Phase: P
Project Description: Transit: Misc Planning Projects
 Planning Projects
 JD/TOD Support
Section 5309 ID #: N/A

Federal Funding Category: FTA - None
Federal (FTA) Funds: \$0
State Funds from TxDOT: \$0
Other Funds: \$150,000
Fiscal Year Cost: \$150,000
Total Project Cost: \$150,000
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10039	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$393,365
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$393,365
	Maintenance Tools & Equipment	Total Project Cost:	\$393,365
	Purchase New Equipment to Service Buses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10040	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$50,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$50,000
	Maintenance Tools & Equipment	Total Project Cost:	\$50,000
	Purchase New Equipment to Service Mobile Bus Lifts	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10041	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$75,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$75,000
	Maintenance Tools & Equipment	Total Project Cost:	\$75,000
	Purchase New Equipment - Particulate Filter Cleaner	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10042	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$40,000
Project Description:	Transit: Equipment	Fiscal Year Cost:	\$40,000
	Maintenance Tools & Equipment	Total Project Cost:	\$40,000
	Purchase New Equipment - Filter Crusher	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10043	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$650,650
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$650,650
	Revenue Vehicles	Total Project Cost:	\$650,650
	Recondition Engines and Transmissions	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10044	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$90,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$90,000
	Revenue Vehicles	Total Project Cost:	\$90,000
	Electric Bus Batteries	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10045	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$160,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$160,000
	Revenue Vehicles	Total Project Cost:	\$160,000
	Diesel Particulate Filters	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10049	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,000,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$2,000,000
	Contingency	Total Project Cost:	\$10,874,138
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10028	Federal (FTA) Funds:	\$90,965
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$22,741
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - trucks	Fiscal Year Cost:	\$113,706
		Total Project Cost:	\$113,706
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10029	Federal (FTA) Funds:	\$82,139
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,535
Project Description:	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - supervisory vehicles	Fiscal Year Cost:	\$102,674
		Total Project Cost:	\$102,674
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10034	Federal (FTA) Funds:	\$141,129
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$35,282
Project Description:	Transit: Veh Acq & Facility Impr Passenger Amenities Bus Stop Improvements	Fiscal Year Cost:	\$176,411
		Total Project Cost:	\$176,411
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10048	Federal (FTA) Funds:	\$1,517,760
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$379,440
Project Description:	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$1,897,200
		Total Project Cost:	\$1,897,200
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10050	Federal (FTA) Funds:	\$24,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$6,000,000
Project Description:	Transit: Other Programs Preventative Maintenance Capital Cost of Contracts, ADA	Fiscal Year Cost:	\$30,000,000
		Total Project Cost:	\$30,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10051	Federal (FTA) Funds:	\$1,093,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$1,093,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute -	Fiscal Year Cost:	\$2,186,000
		Total Project Cost:	\$2,186,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10052	Federal (FTA) Funds:	\$10,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$2,500
Project Description:	Transit: Other Programs MPO Unified Planning Work Program -	Fiscal Year Cost:	\$12,500
		Total Project Cost:	\$12,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	10046	Federal (FTA) Funds:	\$52,500,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit East-West Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$52,500,000
		Total Project Cost:	\$52,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	10047	Federal (FTA) Funds:	\$52,500,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$0
Project Description:	Transit: High Capacity Transit North-South Modern Streetcar Project Subset of \$267M SmartMove Project	Fiscal Year Cost:	\$52,500,000
		Total Project Cost:	\$52,500,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10053	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Other Programs Section 5310 Administrative Fees -	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10054	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$400,000
Project Description:	Transit: Other Programs New Freedom Programs -	Fiscal Year Cost:	\$800,000
		Total Project Cost:	\$800,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5310
MPO Project Number:	10055	Federal (FTA) Funds:	\$900,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$0
Project Description:	Transit: Other Programs Pass through to Sub-Recipients -	Fiscal Year Cost:	\$900,000
		Total Project Cost:	\$900,000
		TDC Requested:	\$180,000
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10027	Federal (FTA) Funds:	\$327,600
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$31,510,000
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 68 full size buses	Fiscal Year Cost:	\$31,837,600
		Total Project Cost:	\$31,837,600
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10035	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$30,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Facility Upgrade/Renovation	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10036	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities Bus Yard Concrete Repairs	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10037	Federal (FTA) Funds:	\$1,100,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$275,000
Project Description:	Transit: Admin/Maint Facility Rehabilitation Admin./Maintenance Facilities VMC Finish Out Second Floor	Fiscal Year Cost:	\$1,375,000
		Total Project Cost:	\$1,375,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

FY 2018 Transit Project Listing

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

Updated: April 2014

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5339
MPO Project Number:	10038	Federal (FTA) Funds:	\$850,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$212,500
Project Description:	Transit: Admin/Maint Facility Rehabilitation	Fiscal Year Cost:	\$1,062,500
	Admin./Maintenance Facilities	Total Project Cost:	\$1,062,500
	Administration Bldg Backup Power	TDC Requested:	\$0
	Generation	TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Financial Plan

Transit Financial Summary
Alamo Area Metropolitan Planning Organization
FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 4/28/2014

Transit Program	FY 2015			FY 2016			FY 2017		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$40,837,102	\$24,628,879	\$65,465,981	\$29,058,378	\$11,034,060	\$40,092,438	\$26,613,200	\$7,688,155	\$34,301,355
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$6,577,643	\$6,577,643	\$0	\$0	\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,326,203	\$331,551	\$1,657,754	\$1,326,203	\$331,551	\$1,657,754	\$1,400,000	\$400,000	\$1,800,000
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$3,325,721	\$831,430	\$4,157,151	\$5,810,000	\$24,340,000	\$30,150,000	\$3,300,000	\$29,221,000	\$32,521,000
13 Regionally Significant or Other	\$0	\$62,263,321	\$62,263,321	\$0	\$94,860,900	\$94,860,900	\$0	\$48,773,000	\$48,773,000
Total Funds	\$45,889,026	\$95,032,824	\$140,921,850	\$36,594,581	\$130,966,511	\$167,561,092	\$31,313,200	\$86,082,155	\$117,395,355
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2018			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$26,934,993	\$7,553,498	\$34,488,491	\$123,443,673	\$50,904,592	\$174,348,265
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$11,034,060	\$11,034,060
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$6,577,643	\$6,577,643
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$1,400,000	\$400,000	\$1,800,000	\$5,452,406	\$1,463,102	\$6,915,508
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$800,000	\$800,000	\$1,600,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$107,477,600	\$32,047,500	\$139,525,100	\$119,913,321	\$86,439,930	\$206,353,251
13 Regionally Significant or Other	\$0	\$6,159,015	\$6,159,015	\$0	\$212,056,236	\$212,056,236
Total Funds	\$135,812,593	\$46,160,013	\$181,972,606	\$249,609,400	\$358,241,503	\$607,850,903
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

APPENDIX A

Certifications:

MPO Self – Certification Project Selection Procedures

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MPO Self - Certification

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Alamo Area Metropolitan Planning Organization for the San Antonio urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U. S. C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 28th day of April 2014.

Texas Department of Transportation
San Antonio District

Mario Jorge, P. E.
District Engineer

Alamo Area
MPO Transportation Policy Board

Ray Lopez
Chair

Joanne Geiger
Witness

Asidro G. Martinez
Witness

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Certification of Planning Process

Title 23 of the Code of Federal Regulations, §450.334 mandates that the State and the Metropolitan Planning Organization (MPO) certify that the planning process is consistent with the requirements of 23 USC §134; and 49 USC §5303, and this subpart. The requirements of this certification and the actions(s) taken by the Alamo Area MPO to comply with those requirements are discussed in the following sections.

Federal Regulations 23 CFR 450, 23 USC 134, and 49 USC 5303

Federal regulations require the urban transportation planning process to include activities to support the development and implementation of a long range transportation plan, Metropolitan Transportation Plan (MTP) and a short range transportation plan, the Transportation Improvement Program (TIP) and subsequent project development activities. While all of the activities programmed in the MPO's Budget Document, the Unified Planning Work Program (UPWP), contribute to those requirements, the following lists some of the more recent efforts:

- Program Support
- Support for the Planning Process
- Public Involvement Activities
- Environmental Justice Analysis and Outreach
- Demographic Forecast Modeling Projects
- Geographic Information Systems Activities (includes the use of NEPAssist)
- Pedestrian and Bicycle Planning Activities (includes Walk & Roll events and Walkable Community Program and Safe Routes to Schools workshops and activities)
- Traffic Data Collection and Management System
- Traffic Signal Re-timing Studies
- Traffic Safety Planning Study
- Air Quality Planning
- Congestion Management System/Process
- Support for the Metropolitan Transportation Plan
- Long Range Comprehensive Transportation Plan (VIA Metropolitan Transit))

23 CFR 450.306: Scope of the metropolitan planning process

The MPO's metropolitan transportation planning process is continuous, cooperative and comprehensive and provides for the consideration and implementation of projects, strategies and services that address the adopted eight planning factors listed below:

- Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;

- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

23 CFR 450.308: Funding for transportation planning and unified planning work programs

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. Currently, the UPWP is developed and maintained on a two-year cycle.

23 CFR 450.310: Metropolitan planning organization and redesignation

The MPO, a Transportation Management Area, continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Policy Board (i.e., the MPO) consists of elected officials and staff of general purpose governments. The MPO was redesignated in April 2014 as a result of a boundary expansion and the assumption of transportation planning and programming activities in a portion of the San Marcos urbanized area located within Guadalupe County.

23 CFR 450.312: Metropolitan planning area boundaries

The MPO boundary is in effect through an agreement between the MPO and the Governor.

23 CFR 450.314: Metropolitan planning agreements

Responsibilities for transportation planning are cooperatively determined by the State, the MPO, VIA Metropolitan Transit and participating local governments.

23 CFR 450.316: Interested parties, participation and consultation

The MPO utilizes a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs. The MPO's public involvement process meets the necessary requirements and criteria.

23 CFR 450.320: Congestion management process in transportation management areas

The MPO's transportation planning process incorporates a functioning congestion management process.

23 CFR 450.322: Development and content of the metropolitan transportation plan

The year 2035 Metropolitan Transportation Plan (MTP) was approved on December 7, 2009. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C Section 135 and 49 U.S.C. Section 5323. The MTP for the expanded MPO boundary comprising all of Bexar, Comal and Guadalupe counties and a portion of Kendall County is scheduled for adoption in December 2014, as scheduled. This MTP will have a horizon year of 2040.

23 CFR 450.324: Development and content of the transportation improvement program

At least every two years, or as required by the State of Texas, the MPO has prepared and adopted a Transportation Improvement Program (TIP) which:

- with the passage of SAFETEA-LU, and subsequently MAP-21, covers a period of not less than four years;
- includes realistic estimates of costs and revenues consistent with estimated funding available;
- is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;
- provides required information for all projects, including total project cost and year of expenditure project construction cost.

Section 134 of Title 23, U.S.C. and Section 5303 OF Title 49, U.S.C.

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the state, the metropolitan areas, and the nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

- Long range land use plans and overall development objectives are a functional responsibility of local governments. Demographic forecasts are developed by as needed. As long range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (Demographic Forecast Modeling Projects; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Support for the Planning Process; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)

- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP. (Air Quality Planning; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Traffic Signal Re-timing Studies; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- System performance is considered both in the evaluation of alternatives in the development of the long range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements. (Support for the Metropolitan Transportation Plan; Regional Bicycle and Pedestrian Planning Study; Congestion Management System/Process; Traffic Signal Re-timing Studies; Traffic Safety Planning Study; Traffic Data Collection and Management System; Long Range Comprehensive Transportation Plan)
- Alternative transportation systems management strategies are considered as an integral part of short range planning efforts to address existing problems in both highway/street and transit. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Congestion Management System/Process; Regional Bicycle and Pedestrian Planning Study; Traffic Signal Re-timing Studies; Traffic Safety Planning Study)
- Alternative investment strategies are considered in the economic/financial analysis of transportation improvements. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Support for the Planning Process)
- Plans are developed for modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated. (Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Demographic Forecast Modeling Projects; Air Quality Planning)
- Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-1960s. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Long Range Comprehensive Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)
- The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts. (Program Support; Support for the Planning Process; Support for the Metropolitan Transportation Plan; Pedestrian Safety Acton Plan; study oversight committees)
- The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of their overall development objectives. (Demographic Forecast Modeling Projects)

42 U.S. Code 7504, 7506(c) and (d); The Clean Air Act, Section 174 and 176(c) and (d)

The counties of Bexar, Comal and Guadalupe were designated as “Nonattainment/deferred” with an effective nonattainment date of September 30, 2005. This meant that these three counties were within an Early Action Compact area that does not meet the 8-hour ozone standard, yet which the Environmental Protection Agency as determined to have complied with the March 2004 Early Action Compact milestone for submitting State Implementation Plan (SIP) revisions to the State.

The San Antonio region met all milestones associated with the Early Action Compact and, based on monitor readings for the past three years, and was designated “attainment for ozone” effective April 15, 2008.

Priority for project implementation is normally determined by funding restrictions and decisions by local officials. Should this area fail to meet national ambient air quality standards, the air quality impact of proposed projects in the TIP would be a determining factor by local elected officials in developing priorities for implementation.

Title VI of the Civil Rights Act of 1964

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances. A Title VI program has been developed and is updated as required.

Title VI Assurances Filed By State

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The Alamo Area MPO complies with the requirements of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Assurances are filed by the State.

Section 1101(b) of MAP-21 (Pub. L. 112-141)

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under other Titles of MAP-21 shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, the MPO includes in all agreements with the agencies that receive funds from the MPO a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The MPO has established an overall disadvantaged business enterprise participation goal of 25% in all of its third party contracting opportunities. The MPO regularly exceeds this 25% goal. In addition, VIA (a recipient of funds from the MPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed.

49 CFR Parts 27, 37 and 38 (Americans with Disabilities Act)

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The Metropolitan Planning Organization meetings are held in accessible facilities and meeting notices contain the following:

Meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call (210)-227-8651 OR TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

23 USC Section 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794 and 49 CFR part 27), 42 USC 6101, and 49 USC 5332

The Metropolitan Planning Organization is an Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

Conclusions and Recommendations

The transportation planning process for the Alamo Area metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Policy Board approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal Highway Administration and the Federal Transit Administration.

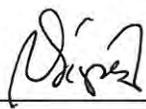


**Alamo Area
Metropolitan Planning Organization
Project Selection Procedures - FY 2015**

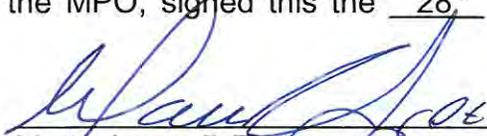
In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any projects not be implementable from the first priority, then projects should be selected from the second, third or fourth years which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) Any projects listed in the second, third or fourth year of the Transportation Improvement Program may be accelerated to the first year of the Transportation Improvement Program as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.
- 5) Projects with "statewide" or "grouped" CSJs will be implemented as outlined in the MPO's Policy 6: Guidelines for Programming Projects in the Transportation Improvement Program.

This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 28th day of April 2014 .



Ray Lopez
Chair
MPO Transportation Policy Board



Marie Jorge, P.E.
San Antonio District Engineer
Texas Department of Transportation



Jeffrey Arndt
President/CEO
VIA Metropolitan Transit

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APPENDIX B

Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

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**FY 2015-2018 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year
36th Street 4030.0	Billy Mitchell Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk	Duncan	\$5,900,000 FY 2015
Binz Engleman Road 4004.0	Springfield Reconstruct roadway with sidewalks and bike lanes	0.4 Mi east of Ackerman Road	\$2,119,072 FY 2016
Bulverde Road 3988.0	Marshall Road Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements	Wilderness Oak	\$8,097,480 FY 2015
Callaghan Road 3998.0	IH 410 Expand from 2 to 4 lanes, including turn lanes, sidewalks, & drainage improvements	Spur 421 (Bandera Road)	\$10,703,426 FY 2015
FM 1516 4002.0	FM 1976 Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane	FM 78	\$8,403,801 FY 2016
FM 1560 (Hausman Road) 3997.0	SH 16 Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks	Loop 1604	\$12,100,000 FY 2015
FM 1957 (Potranco Road) 3563.0	SH 211 Expand from 2 lanes to 4 lane divided	Loop 1604	\$37,500,000 FY 2015
FM 3009 Sidewalks 5117.0	IH 35 Construct sidewalks on both sides of FM 3009	FM 78	\$2,825,000 FY 2017
FM 306 5112.1	Hoffmann Lane Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks	0.5 mi North of Hunter Road	\$10,500,000 FY 2018
FM 306 5112.2	River Chase Way Expand 2 to 4 lanes with continuous left turn lane, bike lanes and sidewalks	Hoffmann Lane	\$4,500,000 FY 2018
FM 471 (Culebra Road) 3960.0	Old FM 471 Widen roadway from 2 to 4 lanes	FM 1560	\$15,500,000 FY 2015
Friendship Park H&B Trail 4000.0	Old Seguin Road Construction of a hike & bike trail through Friendship Park	Binz Engleman Road	\$509,196 FY 2015
Galm Road Ph III 5105.0	FM 471 (Culebra Road) Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities	Government Canyon State Park	\$7,323,351 FY 2018
Huebner Creek Hike/Bike Trail 3992.0	SH 16 (Bandera Road) Construction of a hike and bike trail along Huebner Creek	Raymond Rimkus Park (Evers Road)	\$933,000 FY 2015
IH 10 4041.0	SH 46 Construct Frontage Roads and operational improvements	SH 123 B	\$27,500,000 FY 2015

**FY 2015-2018 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year
IH 10 West 3007.0	1.40 Mi S of Leon Springs Expand from 4 to 6 lane expressway (construct 2 new managed lanes)	Loop 1604	\$40,000,000 FY 2016
IH 10 West 5114.0	at Fair Oaks Parkway Repl 2 lane bridge w/4 lane bridge, SW, bike accommodations and intersection improvements	-	\$8,000,000 FY 2017
IH 10 West 5115.0	at Scenic Loop Road Replace IH 10 bridges & reconstruct & widen Scenic Loop to 4 lanes between frontage roads; intersection improvements and bike & ped accommodations	-	\$10,000,000 FY 2018
IH 10 West 3774.0	FM 3351 Expand from 4 to 6 lane expressway (construct 2 new managed lanes)	1.4 Mi S of Leon Springs	\$30,000,000 FY 2016
IH 35 5116.3	0.8 Mi S of US 281 Install median barrier, pavement markings and signing	0.1 Mi S of US 281	\$1,000,000 FY 2015
IH 35 5116.2	1.1 Mi S of IH 410 South Connector Operational improvements to include ramp revisions and auxiliary lanes	IH 410 South Connector	\$10,500,000 FY 2015
IH 35 5116.1	US 281 Operational improvements to include southbound auxiliary lanes	0.5 Mi N of US 281	\$2,000,000 FY 2015
Lookout Road 3999.0	Toepperwein Reconstruct roadway and add bike lanes and drainage structure	Loop 1604	\$1,158,606 FY 2015
Loop 1604 5125.0	at IH 10 West Construct managed lane direct connectors	-	\$110,000,000 FY 2016
Loop 1604 3398.0	at SH 151 Construct interchange (Phase IA - SH 151 MLs)	-	\$38,000,000 FY 2015
Loop 1604 4012.0	FM 1957 (Potranco Road) Expand to 4 lane expressway (4 non-toll lanes)	FM 471 (Culebra Road)	\$98,000,000 FY 2015
Loop 1604 5127.0	US 90 Expand to 4 lane expressway (4 non-toll lanes)	FM 1957 (Potranco Road)	\$88,800,000 FY 2016
New Location Roadway 4003.0	FM 1560 Construct 2 lane roadway on new location	SH 16	\$1,336,212 FY 2016
Quintana Road 4005.0	Harmon Avenue Rehab and realign roadway, intersection and flood control improvements	McKenna Avenue	\$7,800,000 FY 2016
SH 211 (TX Research Pkwy) 3152.0	Bexar CL, 2.0 MI S of FM 471, N Construct two lane rural highway on new location	FM 471 (Culebra Rd)	\$4,400,000 FY 2015
SH 211 (TX Research Pkwy) 3155.0	Bexar C/L, 2.9 MI N of FM 1957, N Construct two lane rural highway on new location	Bexar C/L, 4.5 MI N of FM 1957	\$4,100,000 FY 2015

FY 2015-2018 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects

Project Name MPO Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year
SH 211 (TX Research Pkwy) 3153.0	FM 1957 (Potranco Rd), N 2.9 Mi Construct two lane rural highway on new location	Medina County Line	\$7,000,000 FY 2015
SH 211 (TX Research Pkwy) 3154.0	Medina Co. Line, 4.5 Mi N of FM 1957, N Construct two lane rural highway on new location	Medina Co. Line, 2.0 Mi S of FM 471	\$2,600,000 FY 2015
Tor Drive 5111.0	SH 123 Business Widen roadway and add a continuous left turn lane, bike lanes and sidewalks	SH 123 (Bypass)	\$3,439,837 FY 2017
US 281 4010.0	Loop 1604 Expand to 6 lane expressway (4 non-toll lanes & 2 managed lanes) & non-toll northern interchange connectors at Loop 1604	Stone Oak Parkway	\$228,000,000 FY 2015
US 281 3781.0	Stone Oak Parkway Expand to 4 lane expressway (construct 4 new managed lanes)	Bexar/Comal County Line	\$230,000,000 FY 2015
UTSA Blvd 4006.0	Babcock Road Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage	Edward Ximenes Drive	\$10,606,000 FY 2015
VA 3995.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2015)	Guadalupe & partial Kendall County	\$267,000 FY 2015
VA 4001.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2016)	Guadalupe & partial Kendall County	\$267,000 FY 2016
VA 5101.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2017)	Guadalupe & partial Kendall County	\$267,000 FY 2017
VA 5102.0	Alamo Area MPO: Bexar, Comal Alamo Area Commute Solutions Program (FY 2018)	Guadalupe & partial Kendall County	\$267,000 FY 2018
VA 3768.1	Austin-San Antonio Passenger Rail Final design,ROW and construction (platforms,stations,track, etc)	in the SA-BC MPO and CAMPO Study Areas	\$8,000,000 FY 2016
VA 3768.2	Austin-San Antonio Passenger Rail Final design,ROW and construction (platforms,stations,track, etc)	in the SA-BC MPO and CAMPO Study Areas	\$12,000,000 FY 2017
VA 4038.0	City of San Antonio San Antonio Municipal Bike Share B-Cycle Urban Core Expansion	-	\$1,249,995 FY 2015
VA 4963.0	ITS Deployment Program Citywide (San Antonio) ITS operational improvements	-	\$910,000 FY 2016
VA 5104.0	US 281 P&R Construct multi-modal transit facility	at Stone Oak	\$15,000,000 FY 2015
VA 4035.0	in the City of Helotes Improving Old Town Helotes - Bicycle and Pedestrian Facilities	-	\$1,563,195 FY 2015

**FY 2015-2018 Transportation Improvement Program
Alphabetical Listing of Roadway, Bicycle, Pedestrian and Rideshare Projects**

Project Name MPO Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year
VA 4044.0	in the City of New Braunfels Landa Street Ped and Bike facility enhancements	-	\$1,270,311 FY 2016
VA 4042.0	in the City of Seguin College Street/Cedar Street Sidewalk Network Expansion	-	\$534,923 FY 2015
VA 4043.0	in the City of Seguin Jefferson Street Sidewalk Network Expansion	-	\$510,880 FY 2015
VA 5107.0	Strategic Multi-modal Plan Strategic Multi-modal Plan	within Bexar County	\$2,500,000 FY 2015
VA 4036.0	Various locations around downtown San - Low impact landscape around downtown San Antonio freeway entrances		\$1,251,785 FY 2015
VA 5121.0	Transit Amenity Improvements Construct various transit amenities throughout the service area	-	\$2,000,000 FY 2015