



2017-2020 Statewide Transportation Improvement Program

May 2017 Quarterly Highway Revision



2017-2020 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ATLANTA		BOWIE	0919-19-078	VA	C,E	NEW BOSTON	\$ 0		
LIMITS FROM		ON EAST ST, FRONT ST, ELM ST,		PROJECT SPONSOR					
LIMITS TO		MERRILL ST, & LION ST IN NEW BOSTON		REVISION DATE 05/2017					
PROJECT		CONSTRUCT SIDEWALKS FROM RESIDENTIAL TO SCHOOL & PARK FACILITIES		MPO PROJ NUM					
DESCR				FUNDING CAT(S)					
REMARKS		STATE SELECTED TAP 2015 NEW BOSTON_CANCEL 8/29/16		PROJECT HISTORY					
P7				MAY 2017 Revision; REMOVED from TIP/STIP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
ATLANTA		TITUS	1226-02-016	FM 1735	C	OTHER	\$ 7,474,000
LIMITS FROM SH 49		PROJECT SPONSOR					
LIMITS TO 2.1 MI. S. OF SH 49		REVISION DATE 05/2017					
PROJECT RECONSTRUCT EXISTING 2-LANE HIGHWAY TO INCLUDE CENTER TURN LANE		MPO PROJ NUM					
DESCR		FUNDING CAT(S)					
REMARKS		PROJECT RECONSTRUCT EXISTING 2 LANE RURAL HIGHWAY TO STANDARDS					
P7		HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	409,216	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	11	\$ 5,979,200	\$ 1,494,800	\$ 0	\$ 0	\$ 0
CONSTR \$	7,474,000	TOTAL	\$ 5,979,200	\$ 1,494,800	\$ 0	\$ 0	\$ 0
CONST ENG \$	567,057	COST OF APPROVED PHASES					
CONTING \$	175,378		\$ 7,474,000				
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	8,625,651						



2017-2020 Statewide Transportation Improvement Program

TxDOT Bryan District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BRYAN		WALKER	0675-07-101	IH 45	C	OTHER	\$ 110,000,000		
LIMITS FROM 0.5 MI NORTH OF VICK SPRING RD		PROJECT SPONSOR							
LIMITS TO 0.3 MILES NORTH OF SH 19		REVISION DATE 05/2017							
PROJECT WIDEN FREEWAY FROM 4 TO 6 LANES CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE						MPO PROJ NUM			
DESCR , HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS						FUNDING CAT(S)			
REMARKS SEGMENT 1B P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,461,247	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,001,000		4	\$ 88,000,000	\$ 22,000,000	\$ 0	\$ 0	0	\$ 110,000,000
CONSTR	\$ 111,454,022		TOTAL	\$ 88,000,000	\$ 22,000,000	\$ 0	\$ 0	0	\$ 110,000,000
CONST ENG	\$ 4,792,522								
CONTING	\$ 200,617		\$ 110,000,000						
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 124,909,408								



2017-2020 Statewide Transportation Improvement Program

TxDOT Laredo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO		MAVERICK	0300-01-080	US 277	C	OTHER	\$ 9,271,173
LIMITS FROM US 57/US 277 INTERSECTION		PROJECT SPONSOR					
LIMITS TO 0.167 MILE EAST OF FOSTER MALDONADO		REVISION DATE 05/2017					
PROJECT DESCR RECONSTRUCTION OF EXISTING HIGHWAY		MPO PROJ NUM					
REMARKS CAT 11 RIDER 1B		FUNDING CAT(S)					
P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	454,287	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	0	11	\$ 7,416,938	\$ 1,854,235	\$ 0	\$ 0	\$ 0
CONSTR \$	9,271,173	TOTAL	\$ 7,416,938	\$ 1,854,235	\$ 0	\$ 0	\$ 0
CONST ENG \$	404,287						
CONTING \$	4,636	COST OF APPROVED PHASES					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	469,058						
TOTAL CST \$	10,134,383						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO		WEBB	0018-03-049	IH 35	C,E	OTHER	\$ 970,393	
LIMITS FROM 1000 FT SOUTH OF MARTINENA							PROJECT SPONSOR	
LIMITS TO WEBB/LA SALLE COUNTY LINE							REVISION DATE 05/2017	
PROJECT CONSTRUCTION OF A NEW TWO LANE ROADWAY							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	43,305	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 116,005	\$ 12,889	\$ 0	\$ 0	0	\$ 128,894
CONSTR \$	883,782	4	\$ 757,349	\$ 84,150	\$ 0	\$ 0	0	\$ 841,499
CONST ENG \$	43,305	TOTAL	\$ 873,354	\$ 97,039	\$ 0	\$ 0	0	\$ 970,393
CONTING \$	11,047							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	48,256							
TOTAL CST \$	981,439							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO		LA SALLE	0018-02-062	IH 35	C,E	OTHER	\$ 2,954,012	
LIMITS FROM WEBB/LA SALLE COUNTY LINE							PROJECT SPONSOR	
LIMITS TO 0.95 MI NORTH OF WEBB/LA SALLE CL							REVISION DATE 05/2017	
PROJECT CONSTRUCTION OF A NEW TWO LANE ROADWAY							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	131,827	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 353,134	\$ 39,237	\$ 0	\$ 0	0	\$ 392,371
CONSTR \$	2,690,357	4	\$ 2,305,477	\$ 256,164	\$ 0	\$ 0	0	\$ 2,561,641
CONST ENG \$	131,827	TOTAL	\$ 2,658,611	\$ 295,401	\$ 0	\$ 0	0	\$ 2,954,012
CONTING \$	33,629							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	146,895							
TOTAL CST \$	2,987,640							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO		VAL VERDE	0922-11-032	VA	C,E,R	DEL RIO	\$ 3,777,276	
LIMITS FROM 109 LF SOUTH OF UP-RR TRACKS.							PROJECT SPONSOR	
LIMITS TO ALDERETE LANE							REVISION DATE 05/2017	
PROJECT REHABILITATION OF EXISTING HIGHWAY							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY		PROJECT MOVED TO 2018 AND LIMITS TWEAKED TO AVOID RR PAPE				
P7		RWOK.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	164,104	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	10	\$ 2,644,800	\$ 363,660	\$ 0	\$ 297,540	0	\$ 3,306,000
CONSTR \$	3,349,067	3LC	\$ 0	\$ 0	\$ 0	\$ 0	471,276	\$ 471,276
CONST ENG \$	164,104	TOTAL	\$ 2,644,800	\$ 363,660	\$ 0	\$ 297,540	471,276	\$ 3,777,276
CONTING \$	1,675							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	151,378							
TOTAL CST \$	3,778,950							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT LAREDO DISTRICT - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO		VAL VERDE	0922-11-031	CS	C,E	OTHER	\$ 3,149,217		
LIMITS FROM QUALIA DRIVE		PROJECT SPONSOR							
LIMITS TO SPUR 239 & ALDERETE LANE		REVISION DATE 05/2017							
PROJECT CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT PROJECT MOVED TO FY 2018							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	140,539	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,200,000	\$ 302,500	\$ 0	\$ 247,500	\$ 0	\$ 2,750,000
CONSTR \$	2,868,139		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,217	\$ 399,217
CONST ENG \$	140,539		TOTAL	\$ 2,200,000	\$ 302,500	\$ 0	\$ 247,500	\$ 399,217	\$ 3,149,217
CONTING \$	35,852								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	156,600								
TOTAL CST \$	3,185,069								



2017-2020 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR		WILLACY	0327-10-057	US 77	C	OTHER	\$ 25,711,934	
LIMITS FROM 0.93 MI S OF WILLACY/KENEDY CL		PROJECT SPONSOR						
LIMITS TO BUSINESS 77		REVISION DATE 05/2017						
PROJECT CONSTRUCT MAINLANES & OVERPASS		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS BUSINESS 77		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,259,884	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 20,569,547	\$ 5,142,387	\$ 0	\$ 0	\$ 0	\$ 25,711,934
CONSTR \$	25,711,934	TOTAL	\$ 20,569,547	\$ 5,142,387	\$ 0	\$ 0	\$ 0	\$ 25,711,934
CONST ENG \$	1,221,316	COST OF APPROVED PHASES						
CONTING \$	709,649	\$ 25,711,934						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,902,783							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR		WILLACY	0327-10-062	US 77	C	OTHER	\$ 15,000,000	
LIMITS FROM		WILLACY/KENEDY C.L.		PROJECT SPONSOR				
LIMITS TO		0.93 MI S OF WILLACY/KENEDY C.L.		REVISION DATE			05/2017	
PROJECT		CONSTRUCT MAINLANES & OVERPASSES		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	735,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000
CONSTR \$	15,000,000	TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000
CONST ENG \$	744,000	COST OF APPROVED PHASES						
CONTING \$	298,500	\$ 15,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,777,500							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-05-042	US 77	C	OTHER	\$ 12,600,000	
LIMITS FROM		1.34 MI N OF WILLACY/KENEDY C.L.		PROJECT SPONSOR				
LIMITS TO		WILLACY/KENEDY COUNTY LINE		REVISION DATE			05/2017	
PROJECT		CONSTRUCT MAINLANES & OVERPASSES		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	617,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 10,080,000	\$ 2,520,000	\$ 0	\$ 0	0	\$ 12,600,000
CONSTR \$	12,600,000	TOTAL	\$ 10,080,000	\$ 2,520,000	\$ 0	\$ 0	0	\$ 12,600,000
CONST ENG \$	624,960	COST OF APPROVED PHASES						
CONTING \$	250,740	\$ 12,600,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,093,100							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR		ZAPATA	0038-05-040	US 83	C	OTHER	\$ 26,000,000	
LIMITS FROM		0.3 MI N OF LASSO LN		PROJECT SPONSOR				
LIMITS TO		0.28 MI N OF FM 2687		REVISION DATE			05/2017	
PROJECT		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED		MPO PROJ NUM				
DESCR				FUNDING CAT(S)				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,274,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONSTR \$	26,000,000	TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONST ENG \$	1,289,600	COST OF APPROVED PHASES						
CONTING \$	517,400	\$ 26,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,081,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	CAMERON/WILLACY CL	WILLACY	0327-10-063	IH 69E	C	OTHER	\$ 4,380,000		
LIMITS FROM		PROJECT SPONSOR							
LIMITS TO		REVISION DATE					05/2017		
PROJECT		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	214,620		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4	\$ 3,504,000	\$ 876,000	\$ 0	\$ 0	0	\$ 4,380,000
CONSTR \$	4,380,000		TOTAL	\$ 3,504,000	\$ 876,000	\$ 0	\$ 0	0	\$ 4,380,000
CONST ENG \$	262,362								
CONTING \$	113,880								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,970,862								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	8 MI. S. OF LA PARRA AVE..	KENEDY	0327-03-048	US 77	C	OTHER	\$ 22,225,000		
LIMITS FROM		PROJECT SPONSOR							
LIMITS TO		REVISION DATE					05/2017		
PROJECT		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,089,025	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 17,780,000	\$ 4,445,000	\$ 0	\$ 0	0	\$ 22,225,000
CONSTR \$	22,225,000		TOTAL	\$ 17,780,000	\$ 4,445,000	\$ 0	\$ 0	0	\$ 22,225,000
CONST ENG \$	1,102,360								
CONTING \$	442,277								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,858,662								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	0.87 MI. S. OF LA PARRA AVE.	KENEDY	0327-02-056	US 77	C	OTHER	\$ 20,500,000		
LIMITS FROM		PROJECT SPONSOR							
LIMITS TO		REVISION DATE					05/2017		
PROJECT		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,004,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	0	\$ 20,500,000
CONSTR \$	20,500,000		TOTAL	\$ 16,400,000	\$ 4,100,000	\$ 0	\$ 0	0	\$ 20,500,000
CONST ENG \$	973,750								
CONTING \$	565,800								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,044,050								



2017-2020 Statewide Transportation Improvement Program

TxDOT Waco District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT WACO DISTRICT - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
WACO		HILL	0048-09-029	IH 35E	C	OTHER	\$	100,000,000		
LIMITS FROM IH 35W		PROJECT SPONSOR Waco								
LIMITS TO Ellis Co Line		REVISION DATE 05/2017								
PROJECT Reconstruct and widen from 4 lanes to 6 lanes. Reconstruct and realign ramps.		MPO PROJ NUM								
DESCR		FUNDING CAT(S)								
REMARKS Connectivity and Safety Initiative Funding		PROJECT HISTORY								
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,333,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH	\$ 0	4	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000		
CONSTR	\$ 100,000,000	TOTAL	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000		
CONST ENG	\$ 4,681,200									
CONTING	\$ 195,900	COST OF APPROVED PHASES								
INDIRECT	\$ 0	\$ 100,000,000								
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 110,210,300									



2017-2020 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO	\$ 7,220,096	
LIMITS FROM IH 27		PROJECT SPONSOR						
LIMITS TO Bell Street		REVISION DATE 05/2017						
PROJECT B-1 PHASE I: CONSTRUCT FRONTAGE ROADS TO ACCOMMODATE FUTURE MAINLANE BRIDGE AT I		MPO PROJ NUM A15004-002						
DESCR H 27 (3RD LEVEL)		FUNDING CAT(S)						
REMARKS PHASE I OF III OF A MULTI PHASE PROJECT (B-1)		PROJECT PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 26						
P7		HISTORY 35-03-900 PHASE III 2635-02-900,2635-03-901						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 322,649	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 2,866,389	1	\$ 4,976,077	\$ 1,244,019	\$ 0	\$ 0	0	\$ 6,220,096
CONSTR	\$ 6,584,675	11	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG	\$ 312,772	TOTAL	\$ 5,776,077	\$ 1,444,019	\$ 0	\$ 0	0	\$ 7,220,096
CONTING	\$ 181,737							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 434,589							
TOTAL CST	\$ 10,268,222							
		COST OF APPROVED PHASES						
			\$ 7,220,096					

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO	\$ 45,980,212	
LIMITS FROM WEST OF COULTER		PROJECT SPONSOR						
LIMITS TO IH 27		REVISION DATE 05/2017						
PROJECT B-1 PHASE I: CONSTRUCT FRONTAGE ROADS AND GRADE SEPARATION AT COULTER		MPO PROJ NUM A15004-000						
DESCR		FUNDING CAT(S)						
REMARKS PHASE I OF III OF A MULTI PHASE PROJECT (B-1)		PROJECT PHASE I OF A MULTI PHASE PROJECT (B-1) PHASE II 2635-03-9						
P7		HISTORY 00 PHASE III 2635-02-900,2635-03-9014						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,106,935	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 21,209,728	1	\$ 26,120,170	\$ 7,530,042	\$ 0	\$ 0	0	\$ 33,650,212
CONSTR	\$ 22,590,501	2U	\$ 4,712,000	\$ 3,648,000	\$ 0	\$ 0	0	\$ 8,360,000
CONST ENG	\$ 1,073,049	4	\$ 0	\$ 3,970,000	\$ 0	\$ 0	0	\$ 3,970,000
CONTING	\$ 623,498	TOTAL	\$ 30,832,170	\$ 15,148,042	\$ 0	\$ 0	0	\$ 45,980,212
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 1,490,972							
TOTAL CST	\$ 46,603,711							
		COST OF APPROVED PHASES						
			\$ 45,980,212					

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO	\$ 16,907,014	
LIMITS FROM SUNDOWN LANE		PROJECT SPONSOR						
LIMITS TO BELL STREET		REVISION DATE 05/2017						
PROJECT B-1 PHASE I: RECONSTRUCT MAINLANE BRIDGES AND APPROACHES AT SL 335(2ND LEVEL) TO		MPO PROJ NUM A15003-000						
DESCR ACCOMMODATE FUTURE EXPANSION TO 6-LANE		FUNDING CAT(S)						
REMARKS SAFETEA_LU #1802 (THORNBERRY) FundingCategory 10		PROJECT PHASE I OF III OF A MULTI PHASE PROJECT (B-1) PHASE II 26						
P7		HISTORY 35-03-900 PHASE III 2635-02-900,2635-03-901						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 754,502	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 4,574,917	1	\$ 7,962,865	\$ 7,870,716	\$ 0	\$ 0	0	\$ 15,833,581
CONSTR	\$ 15,398,010	10	\$ 138,746	\$ 34,687	\$ 0	\$ 0	0	\$ 173,433
CONST ENG	\$ 754,502	11	\$ 720,000	\$ 180,000	\$ 0	\$ 0	0	\$ 900,000
CONTING	\$ 7,699	TOTAL	\$ 8,821,611	\$ 8,085,403	\$ 0	\$ 0	0	\$ 16,907,014
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 695,991							
TOTAL CST	\$ 21,489,630							
		COST OF APPROVED PHASES						
			\$ 16,907,014					

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	POTTER	0904-02-040	VA	C,E	AMARILLO	\$ 2,375,194		
LIMITS FROM		RANDALL COUNTY LINE		PROJECT SPONSOR					
LIMITS TO		IH 40		REVISION DATE 05/2017					
PROJECT		B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS FOR FUTURE FREEWAY				MPO PROJ NUM A15165-000			
DESCR						FUNDING CAT(S)			
REMARKS		PROJECT PHASE I OF III OF B-2 FRONTAGE RDS							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,997		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 300,155	\$ 75,039	\$ 0	\$ 0	0	\$ 375,194
CONSTR \$	2,163,200		2U	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	105,997		12	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONTING \$	27,040		TOTAL	\$ 1,900,155	\$ 475,039	\$ 0	\$ 0	0	\$ 2,375,194
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	118,110								
TOTAL CST \$	2,402,234								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	RANDALL	0904-11-061	VA	C,E	AMARILLO	\$ 47,503,872		
LIMITS FROM		FM 2590		PROJECT SPONSOR					
LIMITS TO		Potter County Line		REVISION DATE 05/2017					
PROJECT		B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS FOR FUTURE FREEWAY				MPO PROJ NUM A15164-000			
DESCR						FUNDING CAT(S)			
REMARKS		PROJECT PHASE I OF III OF B-2 FRONTAGE RDS							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,119,936		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 6,003,098	\$ 1,500,774	\$ 0	\$ 0	0	\$ 7,503,872
CONSTR \$	43,264,000		2U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG \$	2,119,936		12	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000
CONTING \$	540,800		TOTAL	\$ 38,003,098	\$ 9,500,774	\$ 0	\$ 0	0	\$ 47,503,872
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,362,214								
TOTAL CST \$	48,044,672								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0904-02-041	VA	C,E	AMARILLO	\$ 23,466,913	
LIMITS FROM IH 40		PROJECT SPONSOR						
LIMITS TO SW 9TH AVE		REVISION DATE 05/2017						
PROJECT B-2 FRT RDS PHASE II: CONSTRUCT FRT RDS FOR FUTURE FREEWAY		MPO PROJ NUM A15169-000						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,047,248	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 5,973,530	\$ 1,493,383	\$ 0	\$ 0	0	\$ 7,466,913
CONSTR \$	21,372,416	2U	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	0	\$ 6,000,000
CONST ENG \$	1,047,248	4	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONTING \$	267,155	12	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	0	\$ 7,000,000
INDIRECT \$	0	TOTAL	\$ 18,773,530	\$ 4,693,383	\$ 0	\$ 0	0	\$ 23,466,913
BOND FIN \$	0							
PT CHG ORD \$	1,166,935							
TOTAL CST \$	23,734,067							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-199	IH 40	C,E	AMARILLO	\$ 30,383,476	
LIMITS FROM BIH 40-D		PROJECT SPONSOR						
LIMITS TO SL 335 (Socny Road)		REVISION DATE 05/2017						
PROJECT B-2 FRT RDS PHASE II: RECONSTRUCT BRIDGE AT SL 335 (2nd LEVEL) FOR FUTURE FREEWA		MPO PROJ NUM A15168-000						
DESCR Y		FUNDING CAT(S)						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,355,911	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 6,706,781	\$ 1,676,695	\$ 0	\$ 0	0	\$ 8,383,476
CONSTR \$	27,671,654	2U	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	1,355,911	4	\$ 9,900,000	\$ 1,100,000	\$ 0	\$ 0	0	\$ 11,000,000
CONTING \$	13,836	12	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 6,000,000
INDIRECT \$	0	TOTAL	\$ 26,506,781	\$ 3,876,695	\$ 0	\$ 0	0	\$ 30,383,476
BOND FIN \$	0							
PT CHG ORD \$	1,250,759							
TOTAL CST \$	30,397,312							



2017-2020 Statewide Transportation Improvement Program

CAMPO

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	US 183A	C,E,R	Leander/Liberty Hill	\$ 179,000,000		
LIMITS FROM Hero Way		PROJECT SPONSOR CTRMA/TxDOT							
LIMITS TO SH 29		REVISION DATE 05/2017							
PROJECT DESCR Construct 4-lane tolled expressway		MPO PROJ NUM 61-00002-00							
REMARKS Phase 3		FUNDING CAT(S)							
P7		PROJECT HISTORY TPB Resolution 2017-5-7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	30,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,000,000	\$ 179,000,000
CONSTR \$	139,170,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,000,000	\$ 179,000,000
CONST ENG \$	16,700,000								
CONTING \$	0								
INDIRECT \$	10,600,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	179,000,000								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	WILLIAMSON	0000-00-000	Bell Blvd.	C,E,R	CEDAR PARK	\$ 20,000,000		
LIMITS FROM North of Cypress Creek Road		PROJECT SPONSOR City of Cedar Park							
LIMITS TO South of Cedar Park Drive		REVISION DATE 05/2017							
PROJECT DESCR Realign 0.8 mile section of US 183 (Bell Boulevard) onto the Old Highway 183 alignment		MPO PROJ NUM 61-00001-00							
REMARKS		FUNDING CAT(S)							
P7		PROJECT HISTORY TPB Resolution 2017-5-7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,681,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
CONSTR \$	12,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
CONST ENG \$	200,000								
CONTING \$	1,680,000								
INDIRECT \$	438,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,000,000								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0440-06-017	SH 130	C	OTHER	\$ 82,000,000		
LIMITS FROM SH 45		PROJECT SPONSOR TxDOT							
LIMITS TO US 290		REVISION DATE 05/2017							
PROJECT DESCR Add one lane in each direction		MPO PROJ NUM 51-00008-00							
REMARKS		FUNDING CAT(S)							
P7		PROJECT HISTORY TPB Resolution 2017-5-7							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,808,644	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 82,000,000	\$ 0	\$ 0	\$ 0	\$ 82,000,000
CONSTR \$	98,135,592		TOTAL	\$ 0	\$ 82,000,000	\$ 0	\$ 0	\$ 0	\$ 82,000,000
CONST ENG \$	4,219,830								
CONTING \$	176,644								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	4,622,186								
TOTAL CST \$	107,340,710								

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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0440-06-018	SH 130	C	OTHER	\$ 104,000,000		
LIMITS FROM US 290							PROJECT SPONSOR TxDOT		
LIMITS TO SH 71							REVISION DATE 05/2017		
PROJECT Add one lane in each direction							MPO PROJ NUM 51-00007-00		
DESCR							FUNDING CAT(S)		
REMARKS P7		PROJECT TPB Resolution 2017-5-7					HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,098,768		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 104,000,000	3LC	\$ 0	\$ 104,000,000	\$ 0	\$ 0	0	\$ 104,000,000
CONSTR \$	124,464,653		TOTAL	\$ 0	\$ 104,000,000	\$ 0	\$ 0	0	\$ 104,000,000
CONST ENG \$	5,351,980								
CONTING \$	224,036								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	5,862,285								
TOTAL CST \$	136,139,437								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0114-06-029	US 290	C	OTHER	\$ 17,000,000		
LIMITS FROM FM 2104							PROJECT SPONSOR TxDOT		
LIMITS TO Lee County Line							REVISION DATE 05/2017		
PROJECT Widen to 4-Lane Divided							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS P7 Category 4 Connectivity (Congestion)		PROJECT TPB Resolution 2017-5-7					HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	847,065		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	9,036,255	COST OF APPROVED PHASES \$ 17,000,000	4	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	0	\$ 17,000,000
CONSTR \$	17,287,034		TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	0	\$ 17,000,000
CONST ENG \$	1,173,790								
CONTING \$	363,028								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,165,146								
TOTAL CST \$	28,707,172								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BURNET	0252-02-054	US 281	C	OTHER	\$ 7,740,000		
LIMITS FROM RM 2147 EAST							PROJECT SPONSOR TxDOT		
LIMITS TO 0.466 MI. NORTH OF SH 71							REVISION DATE 05/2017		
PROJECT Add Center Left Turn Lane and Shoulders							MPO PROJ NUM 21-00001-00		
DESCR							FUNDING CAT(S)		
REMARKS P7 2017 Proposition 1 - Candidate List		PROJECT TTC MO 114417. TPB Resolution 2017-5-7					HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	403,506		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	84,579	COST OF APPROVED PHASES \$ 7,740,000	4	\$ 6,192,000	\$ 1,548,000	\$ 0	\$ 0	0	\$ 7,740,000
CONSTR \$	8,234,811		TOTAL	\$ 6,192,000	\$ 1,548,000	\$ 0	\$ 0	0	\$ 7,740,000
CONST ENG \$	403,506								
CONTING \$	4,117								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	372,213								
TOTAL CST \$	9,130,519								

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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	BASTROP	0114-05-037	US 290	C	OTHER	\$ 40,000,000		
LIMITS FROM 1.0 MI E OF FM 696							PROJECT SPONSOR TxDOT		
LIMITS TO 8.864 MI E OF FM 696							REVISION DATE 05/2017		
PROJECT Widen To 4 Lane Divided							MPO PROJ NUM 11-00001-00		
DESCR							FUNDING CAT(S)		
REMARKS Congestion Relief Candidate		PROJECT TTC MO 114335							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,984,412		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,491,829	COST OF APPROVED PHASES	2M	\$ 16,320,000	\$ 4,080,000	\$ 0	\$ 0	\$ 0	\$ 20,400,000
CONSTR	\$ 40,498,208		4	\$ 15,680,000	\$ 3,920,000	\$ 0	\$ 0	\$ 0	\$ 19,600,000
CONST ENG	\$ 2,008,711		TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONTING	\$ 805,914								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 1,514,633								
TOTAL CST	\$ 48,789,074								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	HAYS	0016-03-103	IH 35	C	OTHER	\$ 29,000,001		
LIMITS FROM .741 Miles N. of Posey Road							PROJECT SPONSOR TxDOT		
LIMITS TO Comal County Line							REVISION DATE 05/2017		
PROJECT Replace Bridges & Approaches							MPO PROJ NUM 41-00002-00		
DESCR							FUNDING CAT(S)		
REMARKS 2017 Proposition 1 - Candidate List		PROJECT TTC MO 114264. TTC MO 114417. TPB Resolution 2017-5-7							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,492,707		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 5,000	COST OF APPROVED PHASES	4	\$ 13,680,000	\$ 1,520,000	\$ 0	\$ 0	\$ 0	\$ 15,200,000
CONSTR	\$ 30,463,399		12	\$ 12,420,000	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 13,800,000
CONST ENG	\$ 1,428,733		TOTAL	\$ 26,100,000	\$ 2,900,000	\$ 0	\$ 0	\$ 0	\$ 29,000,000
CONTING	\$ 910,856								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 1,367,807								
TOTAL CST	\$ 34,300,695								

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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-05-114	US 183 N	C	OTHER	\$ 117,500,000	
LIMITS FROM RM 620/SH 45							PROJECT SPONSOR CTRMA	
LIMITS TO Travis County Line							REVISION DATE 05/2017	
PROJECT Add two express lanes in each direction							MPO PROJ NUM 51-00001-05	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY TPB Resolution 2017-5-7						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,308,435							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	128,743,570	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,500,000	
CONST ENG \$	5,535,974	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,500,000	
CONTING \$	231,738							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	6,063,822							
TOTAL CST \$	140,819,717							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-05-113	US 183 N	C	OTHER	\$ 60,000,000	
LIMITS FROM RM 620/SH 45							PROJECT SPONSOR CTRMA/TxDOT	
LIMITS TO Travis County Line							REVISION DATE 05/2017	
PROJECT Widen from 3 to 4 general purpose lanes							MPO PROJ NUM 51-00001-04	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY TPB Resolution 2017-5-7						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,221,328							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	65,741,397	12	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 60,000,000	
CONST ENG \$	2,826,880	TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 60,000,000	
CONTING \$	118,335							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	3,096,420							
TOTAL CST \$	71,907,940							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0151-06-143	US 183 N	C	OTHER	\$ 117,500,000	
LIMITS FROM Williamson County Line							PROJECT SPONSOR CTRMA	
LIMITS TO SL 1							REVISION DATE 05/2017	
PROJECT Add two express lanes in each direction							MPO PROJ NUM 51-00001-03	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT HISTORY TPB Resolution 2017-5-7						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,308,435							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	128,743,570	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,500,000	
CONST ENG \$	5,535,974	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,500,000	
CONTING \$	231,738							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	6,063,822							
TOTAL CST \$	140,819,717							

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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	0151-06-142	US 183 N	C	OTHER	\$ 60,000,000		
LIMITS FROM Williamson County Line						PROJECT SPONSOR CTRMA/TxDOT			
LIMITS TO SL 1						REVISION DATE 05/2017			
PROJECT Widen from 3 to 4 general purpose lanes						MPO PROJ NUM 51-00001-02			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY TPB Resolution 2017-5-7					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,221,328		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	12	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONSTR \$	65,741,397	APPROVED	TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONST ENG \$	2,826,880	PHASES							
CONTING \$	118,335	\$ 60,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,096,420								
TOTAL CST \$	71,907,940								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AUSTIN	CAMPO	TRAVIS	3136-01-187	SL 1	C	OTHER	\$ 145,000,000		
LIMITS FROM US 183						PROJECT SPONSOR CTRMA			
LIMITS TO RM 2222						REVISION DATE 05/2017			
PROJECT Add direct connectors with transitions						MPO PROJ NUM 51-00001-01			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT HISTORY TPB Resolution 2017-5-7					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,784,877		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000,000	\$ 145,000,000
CONSTR \$	158,875,044	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,000,000	\$ 145,000,000
CONST ENG \$	6,831,627	PHASES							
CONTING \$	285,975	\$ 145,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	7,483,015								
TOTAL CST \$	173,777,523								



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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-972	VA	C	DALLAS	\$ 8,240,000	
LIMITS FROM		DALLAS CBD STREETCAR: SOUTH FROM OAK CLIFF TO THE BISHOP ARTS DISTRICT; FR OM COLORADO BLVD/BECKLEY AVE					PROJECT SPONSOR DALLAS	
LIMITS TO		ZANG BLVD/DAVIS ST; AND YOUNG ST FROM UNION STATION/HOUSTON ST TO THE CONV ENTION CENTER HOTEL					REVISION DATE 05/2017	
PROJECT DESCR		RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR AND THE CONSTRUCTION OF RAIL EXTENSIO N SOUTH					MPO PROJ NUM 20302	
REMARKS		ADD PROJECT TO THE TIP/STIP; RTR 121-DA1, RTR 121-D P7 A2, RTR 161-DA2					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 3,664,013	\$ 0	\$ 0	
CONSTR \$	8,240,000	3RTR161	\$ 0	\$ 0	\$ 4,575,987	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 8,240,000	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,240,000							
COST OF APPROVED PHASES								
	\$ 8,240,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-954		C	PLANO	\$ 402,000	
LIMITS FROM		CUSTER					PROJECT SPONSOR PLANO	
LIMITS TO		SPRING CREEK PKWY					REVISION DATE 05/2017	
PROJECT DESCR		SIGNAL CONTROLLER AND SOFTWARE UPGRADES					MPO PROJ NUM 19007	
REMARKS		ADD PROJECT TO THE TIP/STIP P7					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 402,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	402,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 402,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	402,000							
COST OF APPROVED PHASES								
	\$ 402,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-952	VA	C	FRISCO	\$ 1,400,000	
LIMITS FROM		FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION U PGRADES					PROJECT SPONSOR FRISCO	
LIMITS TO							REVISION DATE 05/2017	
PROJECT DESCR		FRISCO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADE S					MPO PROJ NUM 19006	
REMARKS		ADD PROJECT TO THE TIP/STIP P7					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	5	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,400,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,400,000							
COST OF APPROVED PHASES								
	\$ 1,400,000							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-938	VA	C	PLANO	\$ 1,867,000		
LIMITS FROM		PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UP GRADES					PROJECT SPONSOR	PLANO	
LIMITS TO							REVISION DATE	05/2017	
PROJECT DESCR		PLANO CITYWIDE TRAFFIC CAMERA, TRAFFIC SIGNAL, AND SIGNAL COMMUNICATION UPGRADES					MPO PROJ NUM	19005	
REMARKS		ADD PROJECT TO THE TIP/STIP P7					FUNDING CAT(S)		
		PROJECT HISTORY					PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373, 400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [[MPO]]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000
CONSTR \$	1,867,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,867,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,867,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,867,000								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-084	US 75	E,ENG,R,ACQ	ANNA	\$ 5,700,000		
LIMITS FROM		NORTH OF FM 455					PROJECT SPONSOR	TXDOT-DALLAS	
LIMITS TO		CR 370					REVISION DATE	05/2017	
PROJECT DESCR		CONSTRUCT INTERCHANGE					MPO PROJ NUM	13025	
REMARKS		ADD PROJECT TO THE TIP/STIP P7					FUNDING CAT(S)		
		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,200,000	COST OF APPROVED PHASES	S102	\$ 3,360,000	\$ 420,000	\$ 0	\$ 420,000	\$ 0	\$ 4,200,000
CONSTR \$	22,000,000		SBPE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,062,431		TOTAL	\$ 3,360,000	\$ 1,920,000	\$ 0	\$ 420,000	\$ 0	\$ 5,700,000
CONTING \$	677,328								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	29,439,759								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-904	VA	C	VARIOUS	\$ 200,000		
LIMITS FROM		CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM					PROJECT SPONSOR	NCTCOG	
LIMITS TO							REVISION DATE	05/2017	
PROJECT DESCR		CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM					MPO PROJ NUM	11645	
REMARKS		REVISE LIMITS AND SCOPE P7					FUNDING CAT(S)		
		PROJECT HISTORY					NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100 [%] FEDERAL); ADDITIONAL FUNDING FOR PROJECT IN FY2018		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	19,773								
CONTING \$	3,998								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	223,771								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-944	VA	E,ENV	VARIOUS	\$ 3,000,000	
LIMITS FROM DFW CORE EXPRESS HIGH SPEED RAIL							PROJECT SPONSOR NCTCOG	
LIMITS TO FROM DALLAS TO FORT WORTH							REVISION DATE 05/2017	
PROJECT COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL							MPO PROJ NUM 11674	
DESCR PROCESS							FUNDING CAT(S)	
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP P7		PROJECT 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	157,098	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	36,303							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,193,401							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-712	CS	E,ENG	VARIOUS	\$ 200,000	
LIMITS FROM EAST-WEST CONNECTOR FROM SH 360							PROJECT SPONSOR DFW AIRPORT	
LIMITS TO RENTAL CAR DRIVE							REVISION DATE 05/2017	
PROJECT CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN							MPO PROJ NUM 11734	
DESCR							FUNDING CAT(S)	
REMARKS ADD ENGINEERING PHASE TO 2017-2020 TIP/STIP P7		PROJECT ADDITIONAL ENGINEERING PREVIOUSLY FUNDED IN 2009-2015 HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	22,500,000	TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	1,039,384							
CONTING \$	265,149							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,004,533							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0363-03-054	SH 121	E,ENG	RICHLAND HILLS	\$ 1,000,000	
LIMITS FROM HANDLEY-EDERVILLE ROAD							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO IH 820							REVISION DATE 05/2017	
PROJECT INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 T							MPO PROJ NUM 55171	
DESCR O SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT AND WIDEN FROM 5/6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820							FUNDING CAT(S)	
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP P7		PROJECT RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 5 HISTORY 4062 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	43,365,000	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	2,007,028							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,372,028							

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-16-043	IH 20	E,ENG	FORT WORTH	\$ 1,400,000		
LIMITS FROM AT CHISHOLM TRAIL		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2017							
PROJECT ADD NB/SB DIRECT CONNECT RAMPS		MPO PROJ NUM 13019							
DESCR		FUNDING CAT(S)							
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT PART OF REGIONAL 10-YEAR PLAN							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	31,085,095		TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG \$	1,829,689								
CONTING \$	369,953								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,684,737								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-16-042	IH 20	E,ENG	FORT WORTH	\$ 2,500,000		
LIMITS FROM WINSCOTT RD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BRYANT IRVIN RD		REVISION DATE 05/2017							
PROJECT CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS		MPO PROJ NUM 55182							
DESCR		FUNDING CAT(S)							
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT HISTORY							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,250,000		SBPE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	0		TOTAL	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	2,596,755								
CONTING \$	108,701								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,455,456								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-179	IH 820	E,ENG,R,ACQ	FORT WORTH	\$ 471,000		
LIMITS FROM SH 183 (OVER IH 820)		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2017							
PROJECT REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN E		MPO PROJ NUM 53101.5							
DESCR ACH DIRECTION) (INTERIM)		FUNDING CAT(S)							
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 54062, 551							
P7		HISTORY 71 (ALL INTERIM)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	171,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	300,000		S102	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	6,160,393		SBPE	\$ 0	\$ 171,000	\$ 0	\$ 0	\$ 0	\$ 171,000
CONST ENG \$	258,657		TOTAL	\$ 240,000	\$ 231,000	\$ 0	\$ 0	\$ 0	\$ 471,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,890,050								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-237	IH 820	R,ACQ	FORT WORTH	\$ 432,640	
LIMITS FROM		AT NB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		05/2017		
PROJECT DESCR		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENT				MPO PROJ NUM		53101.4
REMARKS		REVISE SCOPE		PROJECT RELATED TO 53101.1, 53101.2, 53101.3, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640	S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONSTR \$	4,279,621	TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONST ENG \$	356,414	COST OF APPROVED PHASES						
CONTING \$	0	\$ 432,640						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,439,438							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-236	IH 820	R,ACQ	FORT WORTH	\$ 432,640	
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		05/2017		
PROJECT DESCR		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENT				MPO PROJ NUM		53101.3
REMARKS		REVISE SCOPE		PROJECT RELATED TO 53101.1, 53101.2, 53101.4, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640	S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONSTR \$	4,275,370	TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONST ENG \$	356,414	COST OF APPROVED PHASES						
CONTING \$	0	\$ 432,640						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,435,097							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-235	IH 820	R,ACQ	FORT WORTH	\$ 432,640	
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO				REVISION DATE		05/2017		
PROJECT DESCR		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX LANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENT				MPO PROJ NUM		53101.2
REMARKS		REVISE SCOPE		PROJECT RELATED TO 53101.1, 53101.3, 53101.4, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	432,640	S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONSTR \$	6,238,653	TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 432,640
CONST ENG \$	489,161	COST OF APPROVED PHASES						
CONTING \$	0	\$ 432,640						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,531,217							

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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-210	IH 820	R,ACQ	FORT WORTH	\$ 432,640	
LIMITS FROM		AT IH 820 NB OVER WEST FORK OF TRINITY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO						REVISION DATE 05/2017		
PROJECT		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX L				MPO PROJ NUM 53101.1		
DESCR		ANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVE				FUNDING CAT(S)		
REMARKS		REVISUE SCOPE						
P7		PROJECT RELATED TO 53101.2, 53101.3, 53101.4, 53101.5, 54062, 551						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 432,640	S102	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	
CONSTR	\$ 4,436,005	TOTAL	\$ 0	\$ 432,640	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 641,280	PHASES						
CONTING	\$ 387,987	\$ 432,640						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 6,268,675							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	1330-02-046	CS	C	MANSFIELD	\$ 5,600,000	
LIMITS FROM		ON DEBBIE LANE FROM BUS 287		PROJECT SPONSOR MANSFIELD				
LIMITS TO		FM 157		REVISION DATE 05/2017				
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY				MPO PROJ NUM 83297.1		
DESCR						FUNDING CAT(S)		
REMARKS		REVISUE FUNDING AND ADVANCE TO FY2017; LOCAL CONTRIB						
P7		UTION PAID BY MANSFIELD						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	
CONSTR	\$ 5,600,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,600,000	
CONST ENG	\$ 34,300	PHASES						
CONTING	\$ 350	\$ 5,600,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 5,934,650							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-047	CS	C	MANSFIELD	\$ 4,728,476	
LIMITS FROM		ON DEBBIE LANE FROM BUS 287		PROJECT SPONSOR MANSFIELD				
LIMITS TO		FM 157		REVISION DATE 05/2017				
PROJECT		INTERSECTION IMPROVEMENTS AT 4 LOCATIONS WITH BIKE PATH, SIDEWALKS, AND LANDSCAP				MPO PROJ NUM 83297.2		
DESCR		ING				FUNDING CAT(S)		
REMARKS		REVISUE FUNDING; ADVANCE CONSTRUCTION; LOCAL CONTRIB						
P7		UTION PAID BY MANSFIELD						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,728,476	
CONSTR	\$ 4,728,476	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,728,476	
CONST ENG	\$ 0	PHASES						
CONTING	\$ 0	\$ 4,728,476						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 4,728,476							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-00-192	VA	C	VARIOUS	\$ 0	
LIMITS FROM		TEXRAIL LOAN		PROJECT SPONSOR FWTA				
LIMITS TO		TEXRAIL LOAN		REVISION DATE 05/2017				
PROJECT		TEXRAIL LOAN		MPO PROJ NUM 20300				
DESCR				FUNDING CAT(S)				
REMARKS		CANCEL PROJECT		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-916	VA	C	VARIOUS	\$ 50,000	
LIMITS FROM		ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO				REVISION DATE 05/2017				
PROJECT		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION		MPO PROJ NUM 11630.3				
DESCR				FUNDING CAT(S)				
REMARKS		REVISE SCOPE, LIMITS, AND FUNDING; ADD PROJECT TO 2		PROJECT HISTORY				
P7		017-2020 TIP/STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	50,000	TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	9,889	COST OF APPROVED PHASES						
CONTING \$	2,000	\$ 50,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,889							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-966	VA	C	VARIOUS	\$ 50,000	
LIMITS FROM		ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO				REVISION DATE 05/2017				
PROJECT		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION		MPO PROJ NUM 11630.4				
DESCR				FUNDING CAT(S)				
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	50,000	TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	7,584	COST OF APPROVED PHASES						
CONTING \$	1,751	\$ 50,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	59,335							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-196	VA	C	VARIOUS	\$ 0	
LIMITS FROM		M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL ROADS USER SURVEY			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 05/2017			
PROJECT		CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A			MPO PROJ NUM 11631.2			
DESCR		SYSTEM OF TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL JUSTICE ISSUES			FUNDING CAT(S)			
REMARKS		ADVANCE CONSTRUCTION PHASE TO FY2016 DUE TO OBLIGATION DATE; REMOVE PROJECT FROM 2017-2020 TIP/STIP; C			PROJECT HISTORY			
		SJ CHANGED FROM 0902-00-908 TO 0902-00-196						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	27,962							
CONTING \$	5,654							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,616							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-150	VA	C	IRVING	\$ 4,000,000	
LIMITS FROM		CITYWIDE IMPLEMENTATION OF CITY OF IRVING'S ATM			PROJECT SPONSOR IRVING			
LIMITS TO		COMMUNICATION SYSTEMS			REVISION DATE 05/2017			
PROJECT		CONSTRUCTION AND INSTALLATION OF SIGNAL CONTROLLERS, WIRELESS COMMUNICATION SYSTEM			MPO PROJ NUM 11998			
DESCR		EM, CENTRAL MANAGEMENT SYSTEM SOFTWARE, AND PERIPHERAL SYSTEMS RELATED TO THE TRAFFIC SIGNAL NETWORK			FUNDING CAT(S)			
REMARKS		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
CONSTR \$	4,000,000	COST OF APPROVED PHASES	5	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 2,500,000
CONST ENG \$	0	TOTAL	\$ 2,000,000	\$ 0	\$ 500,000	\$ 1,500,000	\$ 4,000,000	\$ 4,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,000,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-023	VA	C	EULESS	\$ 0	
LIMITS FROM		TRAILS OF EULESS - WESTERN EXTENSION FROM FM 157			PROJECT SPONSOR EULESS			
LIMITS TO		HERITAGE AVENUE			REVISION DATE 05/2017			
PROJECT		CONSTRUCT APPROX 0.8 MILE BIKE/PEDESTRIAN TRAIL			MPO PROJ NUM 40000			
DESCR					FUNDING CAT(S)			
REMARKS		ADVANCE CONSTRUCTION PHASE TO FY2016 DUE TO OBLIGATION DATE; REMOVE PROJECT FROM 2017-2020 TIP/STIP; CLARIFY LIMITS			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	82,609	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,101,449	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	82,609							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,266,667							

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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-046	CS	E,ENG	VARIOUS	\$ 0		
LIMITS FROM		MEANDERING ROAD FROM SH 183 TO GILLHAM RD		PROJECT SPONSOR		FORT WORTH			
LIMITS TO		LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY		REVISION DATE		05/2017			
PROJECT DESCR		REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES		MPO PROJ NUM		25013			
REMARKS		CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS, AND P7 SIGNAL IMPROVEMENTS ONLY; ADVANCE ENGINEERING PHASES TO FY2016 DUE TO OBLIGATION DATE; REMOVE PROJECT FROM 2017-2020 TIP/STIP		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	13,000,000		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,000,000								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-215	VA	C,E,ENG	PRINCETON	\$ 659,130		
LIMITS FROM		E COLLEGE AVE FROM N 6TH ST TO DALTON DR & FROM N 4TH ST TO N 1ST ST; N 4TH ST FROM CHERRY DR TO E COLLEGE ST; CHERRY DR		PROJECT SPONSOR		PRINCETON			
LIMITS TO		FROM N 4TH ST TO N 6TH ST; N 6TH ST FROM CR 461 TO E COLLEGE AVE; US 380 FROM 4TH ST TO PHS; INT OF N 2ND ST AND US 380		REVISION DATE		05/2017			
PROJECT DESCR		SAFE ROUTES TO SCHOOL PROJECT; SIDEWALKS		MPO PROJ NUM		40011			
REMARKS		REVISE LIMITS; REVISE FUNDING; LOCAL CONTRIBUTION P7 AID BY PRINCETON		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	140,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,130	\$ 109,130
CONSTR \$	483,260		9TAP	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 0	\$ 550,000
CONST ENG \$	35,870		TOTAL	\$ 440,000	\$ 0	\$ 0	\$ 110,000	\$ 109,130	\$ 659,130
CONTING \$	15,455								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	674,585								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-143	VA	E,ENG	MESQUITE	\$ 0		
LIMITS FROM		MILITARY PARKWAY TRAIL FROM SAM HOUSTON		PROJECT SPONSOR		MESQUITE			
LIMITS TO		RODEO CENTER BOULEVARD		REVISION DATE		05/2017			
PROJECT DESCR		CONSTRUCT APPROX 1.6 MILE BIKE/PEDESTRIAN TRAIL		MPO PROJ NUM		40006			
REMARKS		ADVANCE ENGINEERING PHASE TO FY2016 AND REMOVE FROM TIP/STIP		PROJECT HISTORY		\$415,446 OF ENGINEERING FUNDING IN FY2016			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,863,497		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	158,996								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,022,493								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-070	CS	E,ENG,R,ACQ	FORT WORTH	\$ 12,530,986	
LIMITS FROM LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR				PROJECT SPONSOR FORT WORTH				
LIMITS TO VICKERY BLVD				REVISION DATE 05/2017				
PROJECT CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE				MPO PROJ NUM 11262.2				
DESCR /PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND RAIL SHOOFLY				FUNDING CAT(S)				
REMARKS LOCAL CONTRIBUTION BY CITY OF FORT WORTH AND TARRANT P7 T COUNTY; ADD PROJECT TO 2017-2020 TIP/STIP				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,174,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,356,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,530,986	\$ 12,530,986
CONSTR \$	40,610,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,530,986	\$ 12,530,986
CONST ENG \$	145,400	COST OF APPROVED PHASES						
CONTING \$	250,635	\$ 12,530,986						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	53,537,021							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0000-18-043	IH 30	C	ROCKWALL	\$ 0	
LIMITS FROM HORIZON				PROJECT SPONSOR ROCKWALL				
LIMITS TO FM 740				REVISION DATE 05/2017				
PROJECT CONSTRUCT WB ENTRANCE RAMP				MPO PROJ NUM 83275				
DESCR				FUNDING CAT(S)				
REMARKS CANCEL PROJECT P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0014-02-049	CS	C	FORT WORTH	\$ 0	
LIMITS FROM ON MCPHERSON				PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO AT IH 35W				REVISION DATE 05/2017				
PROJECT CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE				MPO PROJ NUM 83264				
DESCR BRIDGE)				FUNDING CAT(S)				
REMARKS ADVANCE CONSTRUCTION PHASE TO FY2016 DUE TO OBLIGATION DATE; REMOVE PROJECT FROM 2017-2020 TIP/STIP				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	772,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	360,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	6,281,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	497,603	COST OF APPROVED PHASES						
CONTING \$	301,060	\$ 0						
INDIRECT \$	317,493							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,529,156							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-033	VA	C	VARIOUS	\$ 0		
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		FORT WORTH DISTRICT		REVISION DATE 05/2017					
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO				MPO PROJ NUM 11619			
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS				FUNDING CAT(S)			
REMARKS		ADVANCE CONSTRUCTION PHASE TO FY2016 DUE TO OBLIGATION DATE; REMOVE CSJ 0902-90-033 FROM 2017-2020 TIP /STIP				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,791,250		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	178,082								
CONTING \$	36,007								
INDIRECT \$	134,817								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,140,156								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0261-02-074	US 67	C,E,ENG,R,ACQ	VARIOUS	\$ 61,386,349		
LIMITS FROM		BELT LINE ROAD		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		NEAR WHEATLAND RD		REVISION DATE 05/2017					
PROJECT		WIDEN FREEWAY FROM 4 TO 6 LANES				MPO PROJ NUM 54086.1			
DESCR						FUNDING CAT(S)			
REMARKS		INCREASE CONSTRUCTION FUNDING; CAT 2M & PART OF CAT P7 1 FUNDS ARE PROP 1				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000		1	\$ 1,429,079	\$ 1,357,270	\$ 0	\$ 0	\$ 0	\$ 2,786,349
CONSTR \$	60,786,349		2M	\$ 0	\$ 58,000,000	\$ 0	\$ 0	\$ 0	\$ 58,000,000
CONST ENG \$	2,595,789		S102	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING \$	108,661		SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
INDIRECT \$	0		TOTAL	\$ 1,429,079	\$ 59,957,270	\$ 0	\$ 0	\$ 0	\$ 61,386,349
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,090,799								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-48-722	CS	C	FORT WORTH	\$ 0		
LIMITS FROM		ON CHAPEL CREEK BLVD		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		AT IH 30		REVISION DATE 05/2017					
PROJECT		CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES, 2 LEFT TURN LANES, A SEPARATE U-TURN BRIDGE TO INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS				MPO PROJ NUM 11763			
DESCR						FUNDING CAT(S)			
REMARKS		LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH P7 ; ADVANCE CONSTRUCTION PHASE TO FY2016 DUE TO OBLIGATION DATE; REMOVE PROJECT FROM 2017-2020 TIP/STIP				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	844,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	600,000		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	10,811,150		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	121,080		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	157,404								
INDIRECT \$	152,319								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,685,953								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0718-02-045	FM 156	R,ACQ	FORT WORTH	\$ 575,696
LIMITS FROM US 81/287		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO WATAUGA ROAD (MCELROY)		REVISION DATE 05/2017					
PROJECT DESCR RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED		MPO PROJ NUM 11244.1					
REMARKS REVISE SCOPE		FUNDING CAT(S)					
P7		PROJECT PART OF REGIONAL 10-YEAR PLAN HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	719,404	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH \$	575,696	S102	\$ 464,077	\$ 111,619	\$ 0	\$ 0	\$ 0
CONSTR \$	40,000,000	TOTAL	\$ 464,077	\$ 111,619	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,084,150						
CONTING \$	836,181	COST OF APPROVED PHASES					
INDIRECT \$	0						
BOND FIN \$	0						
PT CHG ORD \$	0						
TOTAL CST \$	44,215,431						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	2266-02-086	SH 360	C	ARLINGTON	\$ 45,000,000		
LIMITS FROM		NORTH OF E ABRAM STREET		PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO		IH 20 INTERCHANGE		REVISION DATE 05/2017					
PROJECT DESCR		RECONSTRUCT AND WIDEN FROM 6 TO 8 LANES		MPO PROJ NUM 51346					
REMARKS		ADD PROJECT TO 2017-2020 TIP/STIP		FUNDING CAT(S)					
P7				PROJECT PROJECT LETS WITH TIP 55175/CSJ 2266-02-148; PART OF REGI					
				HISTORY ONAL 10-YEAR PLAN					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,346,996	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,084,223		2M	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONSTR \$	45,000,000		TOTAL	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONST ENG \$	1,943,683								
CONTING \$	81,363								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	54,456,265								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-941	VA	C	VARIOUS	\$ 1,250,000		
LIMITS FROM		TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR		PROJECT SPONSOR NCTCOG					
LIMITS TO				REVISION DATE 05/2017					
PROJECT DESCR		TEXAS AUTOMATED VEHICLES PROVING GROUND ALONG THE IH 30 CORRIDOR		MPO PROJ NUM 11670					
REMARKS		ADD PROJECT TO 2017-2020 TIP/STIP		FUNDING CAT(S)					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	0	\$ 1,250,000
CONST ENG \$	82,648								
CONTING \$	16,711								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,349,359								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-940	VA	C	VARIOUS	\$ 20,000,000		
LIMITS FROM		TEXRAIL CORRIDOR RAIL LINE PROJECT		PROJECT SPONSOR FWTA					
LIMITS TO				REVISION DATE 05/2017					
PROJECT DESCR		CONSTRUCTION OF NEW COMMUTER RAIL LINE		MPO PROJ NUM 11543.4					
REMARKS		ADD PROJECT TO 2017-2020 TIP/STIP; THIS CSJ ADDS FUNDING TO AN EXISTING PROJECT		FUNDING CAT(S)					
P7				PROJECT 4,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - HISTORY TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 20,000,000	\$ 0	\$ 0	\$ 0	0	\$ 20,000,000
CONSTR \$	20,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	1,322,364		TOTAL	\$ 20,000,000	\$ 0	\$ 0	\$ 0	0	\$ 20,000,000
CONTING \$	267,375								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,589,739								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-939	VA	C	ARLINGTON	\$ 437,500	
LIMITS FROM		TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON			PROJECT SPONSOR ARLINGTON			
LIMITS TO					REVISION DATE 05/2017			
PROJECT		DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMER			MPO PROJ NUM 11676			
DESCR		CIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING			FUNDING CAT(S)			
		LOTS, PROVIDE MOBILITY OPTIONS FOR PEDESTRIANS/DISABLED (NEW TRANSIT SERVICE)						
REMARKS		ADD TO 2017-2020 TIP/STIP			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONSTR \$	437,500	COST OF						
CONST ENG \$	28,927	APPROVED	TOTAL \$ 350,000	\$ 0	\$ 0	\$ 87,500	\$ 0	\$ 437,500
CONTING \$	5,849	PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	472,276							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-070	CS	C	FORT WORTH	\$ 40,755,400	
LIMITS FROM		LANCASTER AVE; ON HEMPHILL/LAMAR CONNECTOR			PROJECT SPONSOR FORT WORTH			
LIMITS TO		VICKERY BLVD			REVISION DATE 05/2017			
PROJECT		CONSTRUCT 0 TO 4 LANE DIVIDED ROAD UNDER UPRR & IH 30; INCLUDES TURN LANES, BIKE			MPO PROJ NUM 11262.2			
DESCR		/PED SHARED PATH, SIGNAL, ILLUMINATION, SIGNAGE, LANDSCAPING, RAIL BRIDGE, AND R			FUNDING CAT(S)			
		AIL SHOOFLY.						
REMARKS		LOCAL CONTRIBUTION BY CITY OF FORT WORTH; ADD PROJE			PROJECT CHANGE CSJ 0000-02-003 TO 0902-90-070			
P7		CT TO 2017-2020 TIP/STIP; RTR 121- TC2			HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,174,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,356,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,161,197	\$ 37,161,197
CONSTR \$	40,610,000	COST OF						
CONST ENG \$	145,400	APPROVED	3RTR121 \$ 0	\$ 0	\$ 3,448,803	\$ 0	\$ 0	\$ 3,448,803
CONTING \$	250,635	PHASES	SBPE \$ 0	\$ 145,400	\$ 0	\$ 0	\$ 0	\$ 145,400
INDIRECT \$	0		TOTAL \$ 0	\$ 145,400	\$ 3,448,803	\$ 0	\$ 37,161,197	\$ 40,755,400
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	53,537,021							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-984	VA	C	VARIOUS	\$ 550,000	
LIMITS FROM		MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYM			PROJECT SPONSOR NCTCOG			
LIMITS TO		T			REVISION DATE 05/2017			
PROJECT		MULTIPURPOSE AUTOMATED VEHICLE DESIGN, DEVELOPMENT, TESTING, AND DEPLOYMENT			MPO PROJ NUM 11671			
DESCR					FUNDING CAT(S)			
REMARKS		ADD PROJECT TO 2017-2020 TIP/STIP			PROJECT 110,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD			
P7					HISTORY C ([[MPO]]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALC			
					ULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
CONSTR \$	550,000	COST OF						
CONST ENG \$	43,638	APPROVED	Other \$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	8,823	PHASES	TOTAL \$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	602,461							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0363-03-054	SH 121	C	RICHLAND HILLS	\$ 43,365,000	
LIMITS FROM HANDLEY-EDERVILLE ROAD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820		REVISION DATE 05/2017						
PROJECT INTERIM PROJECT TO CONSTRUCT RAMPS FOR DIRECT CONNECTORS FROM EASTBOUND SH 121 TO SOUTHBOUND IH 820 AND FROM NORTHBOUND IH 820 TO WESTBOUND SH 121; RECONSTRUCT AND WIDEN FROM 5/6 GP LANES TO 6 GP LANES ON SH 121 FROM HANDLEY-EDERVILLE TO IH 820		MPO PROJ NUM 55171						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 5						
P7		HISTORY 4062 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	12	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
CONSTR	\$ 43,365,000	TOTAL	\$ 34,692,000	\$ 8,673,000	\$ 0	\$ 0	\$ 0	\$ 43,365,000
CONST ENG	\$ 2,007,028	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 43,365,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 46,372,028							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-179	IH 820	C	FORT WORTH	\$ 6,160,393	
LIMITS FROM SH 183 (OVER IH 820)		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO		REVISION DATE 05/2017						
PROJECT REPLACE EXISTING 2 BRIDGES (3 LNS EB, 2 LNS WB) INTO ONE BRIDGE (3 LNS IN E		MPO PROJ NUM 53101.5						
DESCR ACH DIRECTION) (INTERIM)		FUNDING CAT(S)						
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 54062, 551						
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 171,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 300,000	6	\$ 4,928,315	\$ 1,232,078	\$ 0	\$ 0	\$ 0	\$ 6,160,393
CONSTR	\$ 6,160,393	TOTAL	\$ 4,928,315	\$ 1,232,078	\$ 0	\$ 0	\$ 0	\$ 6,160,393
CONST ENG	\$ 258,657	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 6,160,393						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 6,890,050							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-084	US 75	C	ANNA	\$ 22,000,000	
LIMITS FROM NORTH OF FM 455		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO CR 370		REVISION DATE 05/2017						
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 13025						
DESCR		FUNDING CAT(S)						
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 4,200,000	2M	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR	\$ 22,000,000	TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG	\$ 1,062,431	COST OF APPROVED PHASES						
CONTING	\$ 677,328	\$ 22,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 29,439,759							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	2964-01-908	SH 161	C	IRVING	\$ 216,666	
LIMITS FROM		CONFLANS ROAD		PROJECT SPONSOR NCTCOG				
LIMITS TO		BELT LINE ROAD		REVISION DATE 05/2017				
PROJECT		PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR S				MPO PROJ NUM 11668		
DESCR		PEICAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY				FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT PROJECT HAS FUNDING IN FY2019 AND FY2020 AS WELL				
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 173,333	\$ 43,333	\$ 0	\$ 0	\$ 0	
CONSTR \$	216,666	TOTAL	\$ 173,333	\$ 43,333	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES					TOTAL	
CONTING \$	0	\$ 216,666					\$ 216,666	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	216,666							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-237	IH 820	C	FORT WORTH	\$ 4,279,621	
LIMITS FROM		AT NB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX L				REVISION DATE 05/2017		
PROJECT		ANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENT				MPO PROJ NUM 53101.4		
DESCR		S				FUNDING CAT(S)		
REMARKS		REVISE SCOPE; DECREASE CONSTRUCTION FUNDING		PROJECT RELATED TO 53101.1, 53101.2, 53101.3, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	432,640	6	\$ 3,399,697	\$ 879,924	\$ 0	\$ 0	\$ 0	
CONSTR \$	4,279,621	TOTAL	\$ 3,399,697	\$ 879,924	\$ 0	\$ 0	\$ 0	
CONST ENG \$	356,414	COST OF APPROVED PHASES					TOTAL	
CONTING \$	0	\$ 4,279,621					\$ 4,279,621	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,439,438							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-236	IH 820	C	FORT WORTH	\$ 4,275,370	
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY RELIEF		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX L				REVISION DATE 05/2017		
PROJECT		ANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENT				MPO PROJ NUM 53101.3		
DESCR		S				FUNDING CAT(S)		
REMARKS		REVISE SCOPE; DECREASE CONSTRUCTION FUNDING		PROJECT RELATED TO 53101.1, 53101.2, 53101.4, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	370,673	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	432,640	6	\$ 3,420,296	\$ 855,074	\$ 0	\$ 0	\$ 0	
CONSTR \$	4,275,370	TOTAL	\$ 3,420,296	\$ 855,074	\$ 0	\$ 0	\$ 0	
CONST ENG \$	356,414	COST OF APPROVED PHASES					TOTAL	
CONTING \$	0	\$ 4,275,370					\$ 4,275,370	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,435,097							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-235	IH 820	C	FORT WORTH	\$ 6,238,653	
LIMITS FROM		AT SB IH 820 OVER WEST FORK TRINITY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO						REVISION DATE 05/2017		
PROJECT		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX L				MPO PROJ NUM 53101.2		
DESCR		ANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF IH 820 CORRIDOR IMPROVEMENT				FUNDING CAT(S)		
REMARKS		REVISE SCOPE; INCREASE CONSTRUCTION FUNDING		PROJECT RELATED TO 53101.1, 53101.3, 53101.4, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 432,640	6	\$ 4,990,922	\$ 1,247,731	\$ 0	\$ 0	\$ 0	\$ 6,238,653
CONSTR	\$ 6,238,653	TOTAL	\$ 4,990,922	\$ 1,247,731	\$ 0	\$ 0	\$ 0	\$ 6,238,653
CONST ENG	\$ 489,161	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 6,238,653						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 7,531,217							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-210	IH 820	C	FORT WORTH	\$ 4,436,005	
LIMITS FROM		AT IH 820 NB OVER WEST FORK OF TRINITY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO						REVISION DATE 05/2017		
PROJECT		REPLACE 2 LANE BRIDGE WITH ULTIMATE BRIDGE (STRIPED AS 3 LANES PLUS 1 AUX L				MPO PROJ NUM 53101.1		
DESCR		ANE INTERIM; STRIPED AS 5 LANES ULTIMATE) AS PART OF THE IH 820 CORRIDOR IMPROVEMENTS				FUNDING CAT(S)		
REMARKS		REVISE SCOPE		PROJECT RELATED TO 53101.2, 53101.3, 53101.4, 53101.5, 54062, 551				
P7		HISTORY 71 (ALL INTERIM)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 370,763	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 432,640	6	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	\$ 0	\$ 4,436,005
CONSTR	\$ 4,436,005	TOTAL	\$ 3,548,804	\$ 887,201	\$ 0	\$ 0	\$ 0	\$ 4,436,005
CONST ENG	\$ 641,280	COST OF APPROVED PHASES						
CONTING	\$ 387,987	\$ 4,436,005						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 6,268,675							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-056	VA	C	VARIOUS	\$ 50,000	
LIMITS FROM		ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO						REVISION DATE 05/2017		
PROJECT		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION				MPO PROJ NUM 11630.3		
DESCR						FUNDING CAT(S)		
REMARKS		REVISE SCOPE, LIMITS, AND FUNDING; DELAY FROM FY201		PROJECT				
P7 7 TO FY2018		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR	\$ 50,000	TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG	\$ 9,889	COST OF APPROVED PHASES						
CONTING	\$ 2,000	\$ 50,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 61,889							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	HOOD	0080-11-001	US 377	C	CRESSON	\$ 48,000,000	
LIMITS FROM		JOHNSON/HOOD COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SOUTH OF SH 171		REVISION DATE 05/2017				
PROJECT		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRA				MPO PROJ NUM 54114		
DESCR		DE SEPARATION AT FWWR AND SH 171				FUNDING CAT(S)		
REMARKS		REVISE SCOPE; REVISE CONSTRUCTION FUNDING; LOCAL CO P7 NTRIBUTION PAID BY HOOD COUNTY				PROJECT HISTORY PART OF REGIONAL 10-YEAR PLAN		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,678,434	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	5,807,221	2M	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	48,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	
CONST ENG \$	2,457,498	TOTAL	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 11,000,000	
CONTING \$	626,913							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,570,066							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	\$ 132,935,000	
LIMITS FROM		SH 121/SH 183 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		RANDOL MILL ROAD		REVISION DATE 05/2017				
PROJECT		INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO				MPO PROJ NUM 54062		
DESCR		TRINITY BLVD: RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183: WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)				FUNDING CAT(S)		
REMARKS		REVISE SCOPE; REVISE FUNDING; TXDOT CONGESTION RELI P7 EF PROGRAM				PROJECT HISTORY CAT 11 AND CAT 12 ARE CONGESTION RELIEF PROGRAM FUNDING; RELATED TO 53101.1, 53101.2, 53101.3, 53101.4, 53101.5, 5171 (ALL INTERIM)		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	11	\$ 41,670,000	\$ 4,630,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	127,935,000	12	\$ 69,308,000	\$ 17,327,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	5,000,000	TOTAL	\$ 110,978,000	\$ 21,957,000	\$ 0	\$ 0	\$ 0	
CONTING \$	241,743							
INDIRECT \$	7,708,909							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	141,485,652							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-971	VA	C	VARIOUS	\$ 50,000	
LIMITS FROM		ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO				REVISION DATE 05/2017				
PROJECT		ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION				MPO PROJ NUM 11630.4		
DESCR						FUNDING CAT(S)		
REMARKS		REVISE LIMITS; REVISE FUNDING; DELAY CSJ 0918-00-97 P7 1 TO FY2018				PROJECT HISTORY FY2018		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	50,000	TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	7,584							
CONTING \$	1,751							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	59,335							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-904	VA	C	VARIOUS	\$ 100,000	
LIMITS FROM		CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 05/2017			
PROJECT		CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM			MPO PROJ NUM 11645			
DESCR					FUNDING CAT(S)			
REMARKS		REVISE LIMITS AND SCOPE			PROJECT NO MATCH REQUIRED FOR WORKFORCE DEVELOPMENT PROJECTS (100% FEDERAL); ADDITIONAL FUNDING FOR PROJECT IN FY2017			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	100,000	TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	19,773							
CONTING \$	3,998	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	123,771							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0047-14-053	US 75	C,E,ENG,R,ACQ	VARIOUS	\$ 27,000,000	
LIMITS FROM		NORTH OF CR 370			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		CR 375 (GRAYSON COUNTY LINE)			REVISION DATE 05/2017			
PROJECT		RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT EXISTING 4 LANE TO 4/6 LANE FRONTAGE ROADS			MPO PROJ NUM 20084			
DESCR					FUNDING CAT(S)			
REMARKS		REVISE LIMITS; REVISE FUNDING; RTR 121-CC2			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	20,000,000	3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 1,250,000	\$ 0	
CONSTR \$	6,250,000	S102	\$ 16,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	
CONST ENG \$	4,728,492	SBPE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	
CONTING \$	197,937	TOTAL	\$ 16,000,000	\$ 2,750,000	\$ 5,000,000	\$ 3,250,000	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	31,926,429							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-143	VA	C	MESQUITE	\$ 0	
LIMITS FROM		MILITARY PARKWAY TRAIL FROM SAM HOUSTON			PROJECT SPONSOR MESQUITE			
LIMITS TO		RODEO CENTER BOULEVARD			REVISION DATE 05/2017			
PROJECT		CONSTRUCT APPROX 1.6 MILE BIKE/PEDESTRIAN TRAIL			MPO PROJ NUM 40006			
DESCR					FUNDING CAT(S)			
REMARKS		ADVANCE CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2016 AND REMOVE FROM THE TIP/STIP			PROJECT \$1,863,497 OF CONSTRUCTION FUNDING IN FY2016			
P7					PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	415,446	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	158,996							
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	574,442							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-216	VA	C	RICHARDSON	\$ 592,722	
LIMITS FROM		UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY FROM DRIVE A		PROJECT SPONSOR		RICHARDSON		
LIMITS TO		SYNERGY PARK DRIVE AND ON SOUTH SIDE OF SYNERGY PARK DRIVE FROM WATERVIEW PARKWAY TO NORTH FLOYD ROAD		REVISION DATE		05/2017		
PROJECT DESCR		CONSTRUCT BIKE/PEDESTRIAN TRAIL		MPO PROJ NUM		40007		
REMARKS		ADD PROJECT TO THE TIP/STIP P7		PROJECT HISTORY		PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	247,818	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,000	5	\$ 414,905	\$ 0	\$ 0	\$ 177,817	\$ 0	\$ 592,722
CONSTR \$	537,904	TOTAL	\$ 414,905	\$ 0	\$ 0	\$ 177,817	\$ 0	\$ 592,722
CONST ENG \$	54,818	COST OF APPROVED PHASES						
CONTING \$	27,095	\$ 592,722						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	873,635							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-058	VA	C	VARIOUS	\$ 2,462,474	
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		FORT WORTH DISTRICT		REVISION DATE		05/2017		
PROJECT DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS		MPO PROJ NUM		11619		
REMARKS		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO		PROJECT HISTORY		FUNDING CAT(S)		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,969,979	\$ 492,495	\$ 0	\$ 0	\$ 0	\$ 2,462,474
CONSTR \$	2,462,474	TOTAL	\$ 1,969,979	\$ 492,495	\$ 0	\$ 0	\$ 0	\$ 2,462,474
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,462,474						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,462,474							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	\$ 22,500,000	
LIMITS FROM		EAST-WEST CONNECTOR FROM SH 360		PROJECT SPONSOR		DFW AIRPORT		
LIMITS TO		RENTAL CAR DRIVE		REVISION DATE		05/2017		
PROJECT DESCR		CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN		MPO PROJ NUM		11734		
REMARKS		RTR 121-DA2; DELAY CONSTRUCTION TO FY2018; CHANGE C P7 SJ FROM 0902-90-912 TO 0902-90-034; ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT HISTORY		\$1.875M OF CAT 7 OBLIGATED PREVIOUSLY FOR ENGINEERING; \$2 M IN RTR PREVIOUSLY FUNDED FOR ENGINEERING		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,575,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 22,500,000
CONSTR \$	22,500,000	TOTAL	\$ 0	\$ 0	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 22,500,000
CONST ENG \$	1,039,384	COST OF APPROVED PHASES						
CONTING \$	265,149	\$ 22,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,379,533							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	2964-10-005	SL 9	R,ACQ	VARIOUS	\$ 45,000,000		
LIMITS FROM		SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		IH 45		REVISION DATE		05/2017			
PROJECT DESCR		CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURNLANES				MPO PROJ NUM			
REMARKS		ADD PROJECT TO THE TIP/STIP		FUNDING CAT(S)					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 45,000,000		S102	\$ 0	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
CONSTR	\$ 142,940,000		TOTAL	\$ 0	\$ 45,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
CONST ENG	\$ 9,487,036								
CONTING	\$ 2,420,162								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 204,847,198								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0718-02-045	FM 156	C	FORT WORTH	\$ 40,000,000		
LIMITS FROM		US 81/287		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		WATAUGA ROAD (MCELROY)		REVISION DATE		05/2017			
PROJECT DESCR		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED				MPO PROJ NUM			
REMARKS		REVISE SCOPE; REVISE FUNDING		FUNDING CAT(S)					
P7				PROJECT HISTORY		PART OF REGIONAL 10-YEAR PLAN			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 719,404	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 575,696		2M	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR	\$ 40,000,000		TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG	\$ 2,084,150								
CONTING	\$ 836,181								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 44,215,431								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	0080-12-001	US 377	C	CRESSON	\$ 14,500,000		
LIMITS FROM		NORTH OF SH 171		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		JOHNSON/HOOD COUNTY LINE		REVISION DATE		05/2017			
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377				MPO PROJ NUM			
REMARKS		REVISE SCOPE; REVISE FUNDING; CAT 4 FUNDING IS PROP		FUNDING CAT(S)					
P7 1				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 830,780	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 850,000		12_425	\$ 8,600,000	\$ 2,150,000	\$ 0	\$ 0	\$ 0	\$ 10,750,000
CONSTR	\$ 14,500,000		4	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONST ENG	\$ 745,053		TOTAL	\$ 8,600,000	\$ 5,900,000	\$ 0	\$ 0	\$ 0	\$ 14,500,000
CONTING	\$ 190,064								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 17,115,897								

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2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-24-182	VA	C	FRISCO	\$ 326,098		
LIMITS FROM		FRISCO/NTTA COMMUNICATION LINK FROM FRISCO TMC TO NTTA & FRISCO TMC				PROJECT SPONSOR	FRISCO		
LIMITS TO		TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE				REVISION DATE	05/2017		
PROJECT		CONSTRUCT A COMMUNICATION LINK BETWEEN FRISCO AND NTTA, TRAFFIC SIGNAL COMMUNICA				MPO PROJ NUM	11775		
DESCR		TIONS CITYWIDE, AND TRAFFIC SIGNAL SYSTEM INFRASTRUCTURE CITYWIDE				FUNDING CAT(S)			
REMARKS		REVISE COUNTY; REVISE LIMITS AND SCOPE; ADVANCE CON P7 STRUCTION PHASE TO FY2018				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 260,878	\$ 0	\$ 0	\$ 65,220	\$ 0	\$ 326,098
CONSTR \$	326,098		TOTAL	\$ 260,878	\$ 0	\$ 0	\$ 65,220	\$ 0	\$ 326,098
CONST ENG \$	0								
CONTING \$	0	\$ 326,098							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	326,098								

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2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0008-16-042	IH 20	R,ACQ	FORT WORTH	\$ 1,250,000	
LIMITS FROM WINSOTT RD							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO BRYANT IRVIN RD							REVISION DATE 05/2017	
PROJECT CONSTRUCT 1 AUX LANE IN EACH DIRECTION AND RAMP MODIFICATIONS							MPO PROJ NUM 55182	
DESCR							FUNDING CAT(S)	
REMARKS ADD PROJECT TO 2017-2020 TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,250,000	S102	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,596,755	COST OF APPROVED PHASES						
CONTING \$	108,701	\$ 1,250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,455,456							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-971	CS	E,ENG	DALLAS	\$ 2,002,950	
LIMITS FROM ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO NORTH OF FORNEY ROAD							REVISION DATE 05/2017	
PROJECT CONSTRUCT GRADE SEPARATION OVER UPRR							MPO PROJ NUM 14000	
DESCR							FUNDING CAT(S)	
REMARKS ADD PROJECT TO THE TIP/STIP; CATEGORY 10 IS EARMARK		PROJECT HISTORY						
P7 FUNDING								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,002,950	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	4,200,000	10	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	
CONSTR \$	13,262,189	TOTAL	\$ 1,602,360	\$ 0	\$ 0	\$ 400,590	\$ 0	
CONST ENG \$	938,120	COST OF APPROVED PHASES						
CONTING \$	189,683	\$ 2,002,950						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,592,942							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	2964-01-908	SH 161	C	IRVING	\$ 216,667	
LIMITS FROM CONFLANS ROAD							PROJECT SPONSOR NCTCOG	
LIMITS TO BELT LINE ROAD							REVISION DATE 05/2017	
PROJECT PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR SPECIAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY							MPO PROJ NUM 11668	
DESCR							FUNDING CAT(S)	
REMARKS ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY						
P7		PROJECT PROJECT HAS FUNDING IN FY2018 AND FY2020 AS WELL						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 173,334	\$ 43,333	\$ 0	\$ 0	\$ 0	
CONSTR \$	216,667	TOTAL	\$ 173,334	\$ 43,333	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 216,667						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	216,667							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0364-01-147	SH 121	C,E,ENG	GRAPEVINE	\$ 398,500,000	
LIMITS FROM SH 114							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO DALLAS COUNTY LINE							REVISION DATE 05/2017	
PROJECT DESCR CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS							MPO PROJ NUM 13007	
REMARKS DELAY ENGINEERING PHASE; ADD CONSTRUCTION PHASE P7		PROJECT HISTORY PART OF REGIONAL 10-YEAR PLAN					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,500,000							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY 12	FEDERAL \$ 296,000,000	STATE \$ 74,000,000	REGIONAL \$ 0	LOCAL \$ 0	
CONSTR \$	370,000,000		SBPE	\$ 0	\$ 28,500,000	\$ 0	\$ 0	
CONST ENG \$	19,140,704		TOTAL	\$ 296,000,000	\$ 102,500,000	\$ 0	\$ 0	
CONTING \$	12,202,709	\$ 398,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	429,843,413							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-00-989	VA	C	VARIOUS	\$ 50,000	
LIMITS FROM ALL LIMITED ACCESS FREEWAYS IN DALLAS COUNTY							PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO							REVISION DATE 05/2017	
PROJECT DESCR ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION							MPO PROJ NUM 11630.4	
REMARKS REVISE LIMITS; REVISE FUNDING; DELAY CSJ 0918-00-98 P7 9 TO FY2019		PROJECT HISTORY FY2019					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY 7	FEDERAL \$ 40,000	STATE \$ 10,000	REGIONAL \$ 0	LOCAL \$ 0	
CONSTR \$	50,000		TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	
CONST ENG \$	7,584	\$ 50,000						
CONTING \$	1,751							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	59,335							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-055	VA	C	VARIOUS	\$ 50,000	
LIMITS FROM ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY							PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO							REVISION DATE 05/2017	
PROJECT DESCR ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION							MPO PROJ NUM 11630.3	
REMARKS REVISE SCOPE, LIMITS, AND FUNDING; DELAY FROM FY201 P7 8 TO FY2019		PROJECT HISTORY					FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY 7	FEDERAL \$ 40,000	STATE \$ 10,000	REGIONAL \$ 0	LOCAL \$ 0	
CONSTR \$	50,000		TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	
CONST ENG \$	9,889	\$ 50,000						
CONTING \$	2,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,889							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0549-03-021	SH 121	E,ENG,R,ACQ	MELISSA	\$ 0		
LIMITS FROM		NORTH OF FM 455		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO		CR 635 (FANNIN COUNTY LINE)		REVISION DATE 05/2017					
PROJECT		RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED; CONSTRUCT 0 TO 2					MPO PROJ NUM 20076		
DESCR		LANE DISCONTINUOUS FRONTAGE ROADS AND FM 2862 INTERCHANGE					FUNDING CAT(S)		
REMARKS		DELAY ENGINEERING AND ROW PHASES TO FY2040 AND REMOVED FROM PROJECT HISTORY							
		P7 VE FROM THE TIP/STIP; RTR 121 - CC1							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		S102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,332,732		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	935,915								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,268,647								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	2964-01-908	SH 161	C	IRVING	\$ 216,667	
LIMITS FROM		CONFLANS ROAD		PROJECT SPONSOR NCTCOG				
LIMITS TO		BELT LINE ROAD		REVISION DATE 05/2017				
PROJECT		PROVIDE STAGING OF WRECKERS FOR NORMAL HOURS OF OPERATION AND AS REQUESTED FOR S				MPO PROJ NUM 11668		
DESCR		PEICAL EVENTS IN ORDER TO CLEAR NON-RECURRENT CONGESTION QUICKLY				FUNDING CAT(S)		
REMARKS		ADD PROJECT TO THE TIP/STIP		PROJECT HISTORY PROJECT HAS FUNDING IN FY2018 AND FY2019 AS WELL				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 173,333	\$ 43,334	\$ 0	\$ 0	\$ 0	
CONSTR \$	216,667	TOTAL	\$ 173,333	\$ 43,334	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0						TOTAL	
CONTING \$	0						\$ 216,667	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	216,667							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	2964-10-005	SL 9	C	VARIOUS	\$ 0	
LIMITS FROM		SL 9 (SOUTHEAST CORRIDOR) FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 45		REVISION DATE 05/2017				
PROJECT		CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND				MPO PROJ NUM 54119		
DESCR		TURNLANES				FUNDING CAT(S)		
REMARKS		DELAY CONSTRUCTION PHASE TO FY2021 AND REMOVE FROM		PROJECT HISTORY				
P7		THE TIP/STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	45,000,000	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	9,487,036	3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	2,420,162	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,907,198							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-184	CS	C	FRISCO	\$ 0	
LIMITS FROM		ON DALLAS PKWY FROM SH 121		PROJECT SPONSOR FRISCO				
LIMITS TO		WARREN PARKWAY		REVISION DATE 05/2017				
PROJECT		WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION				MPO PROJ NUM 11723		
DESCR		IMPROVEMENTS				FUNDING CAT(S)		
REMARKS		CANCEL PROJECT		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2017-2020 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-555	N/A	C	EL PASO	\$ 1,123,200		
LIMITS FROM		MISSION CIRCULATOR - SOCORRO, YSLETA, AND SAN ELIZARIO			PROJECT SPONSOR EL PASO COUNTY				
LIMITS TO					REVISION DATE 05/2017				
PROJECT		EL PASO COUNTY MISSION CIRCULATOR: SERVICE FOR (2) BUSES OPERATING 7 DAYS A WEEK			MPO PROJ NUM T508X				
DESCR		, 10 HOURS M-F; 8 HOURS SAT-SUN. EXEMPT			FUNDING CAT(S)				
REMARKS		AMEND H2040 MTP, H17-20 TIP, 17-20 STIP TO PROGRAM P7 IN FY 2017.			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 898,560	\$ 0	\$ 0	\$ 224,640	\$ 0	\$ 1,123,200
CONSTR \$	1,123,200		TOTAL	\$ 898,560	\$ 0	\$ 0	\$ 224,640	\$ 0	\$ 1,123,200
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,123,200								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-556	N/A	C	EL PASO	\$ 1,800,000		
LIMITS FROM		REGIONAL			PROJECT SPONSOR EL PASO COUNTY TRANSIT				
LIMITS TO					REVISION DATE 05/2017				
PROJECT		VAN POOL PROGRAM FY 2017: VAN POOL PROGRAM TO SERVICE REGIONAL			MPO PROJ NUM T094X				
DESCR					FUNDING CAT(S)				
REMARKS		AMEND TO PROGRAM IN THE H2040 MTP, H17-20 TIP, 17-2 P7 0 STIP IN FY 2017			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 1,440,000	\$ 0	\$ 0	\$ 360,000	\$ 0	\$ 1,800,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								
2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0924-06-436	CS	C,E	N/A	\$ 32,000,000		
LIMITS FROM		IH-10			PROJECT SPONSOR COUNTY EP				
LIMITS TO		DARRINGTON			REVISION DATE 05/2017				
PROJECT		EASTLAKE BLVD PHASE 1: WIDEN FROM 4 TO 6 LANES DIVIDED, CONSTRUCTION TO INCLUDE			MPO PROJ NUM P439X-MOD				
DESCR		THE INTERSECTION OF DARRINGTON AND EASTLAKE			FUNDING CAT(S)				
REMARKS		AMEND TO CHANGE LIMIT "TO" FROM .25 WEST OF DARRING P7 TON TO DARRINGTON INTO AMENDED H2040 MTP-H17-20 TIP -17-20 STIP FY 2017. NONEXEMPT			PROJECT HISTORY Amend H2040 MTP, H17-20 TIP, 17-20 STIP to reprogram from FY 2016 to FY 2017. NONEXEMPT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 32,000,000
CONSTR \$	29,800,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 32,000,000	\$ 0	\$ 32,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	1281-02-007	FM 1110	C	N/A	\$ 5,500,000	
LIMITS FROM FM 76 (NORTH LOOP)							PROJECT SPONSOR COUNTY EP	
LIMITS TO I-10							REVISION DATE 05/2017	
PROJECT FM 1110 CLINT CONNECTION RD - PHASE 1: WIDEN FROM 2 TO 4-LANE DIVIDED ROADWAY							MPO PROJ NUM P520B-1-15A	
DESCR							FUNDING CAT(S) 3LC	
REMARKS AMEND TO PROGRAM AMENDED H2040 MTP, H17-20 TIP, 17-P7 20 STIP, FY2018 NONEXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	5,500,000		3LC	\$ 0	\$ 0	\$ 0	\$ 5,500,000	
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 5,500,000	
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,100,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2552-03-049	LP 375	C	EL PASO	\$ 34,500,000	
LIMITS FROM BOB HOPE DR.							PROJECT SPONSOR TXDOT	
LIMITS TO ZARAGOZA RD.							REVISION DATE 05/2017	
PROJECT LOOP 375 (AMERICAS/JOE BATTLE) WIDENING /MANAGED LANES: WIDEN FROM 4 TO 6 LANES							MPO PROJ NUM F056X-CAP	
DESCR DIVIDED FROM BOB HOPE TO ZARAGOZA RD. ADDITIONAL LANES FROM NORTH LOOP DR TO ZARAGOZA RD TO FUNCTION AS MANAGED /TOLL LANES.							FUNDING CAT(S)	
REMARKS AMEND TO PROGRAM INTO AMENDED H2040 MTP, H17-20 TIP P7 , 17-20 STIP IN FY 2018 NONEXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	34,500,000		4	\$ 9,819,696	\$ 2,454,924	\$ 0	\$ 0	
CONST ENG \$	1,814,892		2M	\$ 17,780,304	\$ 4,445,076	\$ 0	\$ 0	
CONTING \$	728,152		TOTAL	\$ 27,600,000	\$ 6,900,000	\$ 0	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,368,487							
TOTAL CST \$	37,043,044							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-01-091	IH 10	C	EL PASO	\$ 7,490,000	
LIMITS FROM FM 1905 (ANTONIO STREET)							PROJECT SPONSOR TXDOT	
LIMITS TO STATE SPUR 37 (WESTWAY BLVD./VINTON RD.)							REVISION DATE 05/2017	
PROJECT DESERT BLVD. REHAB AND OPERATIONAL IMPROVEMENTS: REHAB AND OPERATIONAL IMPROVEMENTS TO WB FRONTAGE ROAD & TURNAROUND							MPO PROJ NUM A130X	
DESCR NTS TO WB FRONTAGE ROAD & TURNAROUND							FUNDING CAT(S)	
REMARKS AMEND TO CHANGE ONE OF THE LIMITS AND DESCRIBE AS "P7 REHAB AND OPERATIONAL IMPROVEMENTS TO WB FRONTAGE ROAD & TURNAROUND FROM FM 1905 (ANTONIO STREET) TO STATE SPUR 37 (WESTWAY/VINTON RD.)" INTO THE H2040 MTP, H17-20 TIP, 17-20 STIP FY 2018 NO		PROJECT HISTORY Add to FY 2017 w/ new H15-18 TIP/STIP; Admin amend to change CSJ from 2121-01-900 to 2121-01-091 EXEMPT.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	355,905							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	
CONSTR \$	7,490,000		5	\$ 5,992,000	\$ 1,498,000	\$ 0	\$ 0	
CONST ENG \$	355,905		TOTAL	\$ 5,992,000	\$ 1,498,000	\$ 0	\$ 0	
CONTING \$	3,632							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	328,304							
TOTAL CST \$	8,205,442							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	2552-03-049	LP 375	C	EL PASO	\$ 0		
LIMITS FROM FM 76 NORTH LOOP DR.		PROJECT SPONSOR TXDOT							
LIMITS TO BOB HOPE		REVISION DATE 05/2017							
PROJECT WIDEN FROM 4 TO 6 LANES DIVIDED		MPO PROJ NUM F403X-CAP							
DESCR		FUNDING CAT(S)							
REMARKS Amend the amended H2040 MTP, H17-20 TIP, 17-20 STIP P7 to deprogram from FY 2018 NONEXEMPT			PROJECT AMEND TO PROGRAM INTO H2040 MTP, H17-20 TIP, 17-20 STIP I HISTORY N FY 2018.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	191,400								
CONTING \$	38,700								
INDIRECT \$	37,800								
BOND FIN \$	0								
PT CHG ORD \$	173,400								
TOTAL CST \$	3,267,900								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	2552-03-049	LP 375	C	EL PASO	\$ 0		
LIMITS FROM FM 659 ZARAGOZA RD.		PROJECT SPONSOR TXDOT							
LIMITS TO FM 76 NORTH LOOP DR.		REVISION DATE 05/2017							
PROJECT WIDEN TO 6 LANES DIVIDED (ADDITIONAL LANES - TOLLED)		MPO PROJ NUM F040X-MOD							
DESCR		FUNDING CAT(S)							
REMARKS Amend the amended H2040 MTP, H17-20 TIP, 17-20 STIP P7 to deprogram from FY 2018 NONEXEMPT			PROJECT AMEND TO PROGRAM INTO H2040 MTP, H17-20 TIP, 17-20 STIP I HISTORY N FY 2018.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	31,500,000		4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,104,366		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	425,490		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	4,155,958								
BOND FIN \$	0								
PT CHG ORD \$	1,906,463								
TOTAL CST \$	38,185,814								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0000-00-000	CS	C	HORIZON	\$ 60,000	
LIMITS FROM DARRINGTON RD.		PROJECT SPONSOR HORIZON						
LIMITS TO HORIZON BLVD		REVISION DATE 05/2017						
PROJECT EASTLAKE BLVD. PHASE 2: WIDEN/RESTRIPE FROM 4 TO 6 LANE DIVIDED ROADWAY.		MPO PROJ NUM P463X-MOD						
DESCR		FUNDING CAT(S)						
REMARKS AMEND TO PROGRAM AMENDED H2040 MTP, H17-20 TIP, 17-P7 20 STIP FY 2019 NONEXEMPT		PROJECT HISTORY 2013 EPC CMP projects; Amend H2040 MTP, H15-18, and 15-18 STIP to change funding source from EP County TRZ to EP County VRF						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 46,380	\$ 0	\$ 46,380
CONSTR \$	60,000	3TRZ	\$ 0	\$ 0	\$ 0	\$ 13,620	\$ 0	\$ 13,620
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 60,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	60,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2552-02-028	LP 375	C	EL PASO	\$ 44,663,725	
LIMITS FROM SPUR 601		PROJECT SPONSOR TXDOT						
LIMITS TO US 62/180 (MONTANA AVE.)		REVISION DATE 05/2017						
PROJECT LOOP 375 (PURPLE HEART) WIDENING AND CONSTRUCTION OF FRONTAGE ROADS: WIDEN 4 TO 6 LANES ON MAIN LANES AND CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION		MPO PROJ NUM F057X-CAP						
DESCR		FUNDING CAT(S)						
REMARKS AMEND TO PROGRAM INTO AMENDED H2040 MTP, H17-20 TIP P7 , 17-20 STIP IN FY 2019. NONEXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,421,570	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,626,000	4	\$ 13,911,780	\$ 3,477,945	\$ 0	\$ 0	\$ 0	\$ 17,389,725
CONSTR \$	44,663,725	2M	\$ 21,819,200	\$ 5,454,800	\$ 0	\$ 0	\$ 0	\$ 27,274,000
CONST ENG \$	2,125,051	TOTAL	\$ 35,730,980	\$ 8,932,745	\$ 0	\$ 0	\$ 0	\$ 44,663,725
CONTING \$	88,955							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,327,672							
TOTAL CST \$	56,925,301							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	1281-01-017	FM 1110	C	N/A	\$ 29,500,000	
LIMITS FROM SH 20(ALAMEDA AVE)		PROJECT SPONSOR COUNTYEP						
LIMITS TO FM 76 (NORTH LOOP DR.)		REVISION DATE 05/2017						
PROJECT FM 1110 CLINT CONNECTION RD - PHASE 2: CONSTRUCT A NEW 4 LANE DIVIDED ROADWAY WITH INTERSECTION IMPROVEMENTS (RECONSTRUCTION OF INTERSECTIONS AND ADDITIONAL TURN LANES) AT FM 76 (NORTH LOOP DR) AND SH 20 (ALAMEDA AVE).		MPO PROJ NUM P520B-2-15A						
DESCR		FUNDING CAT(S) 3LC						
REMARKS AMEND TO PROGRAM INTO AMENDED H2040 MTP, H17-20 TIP P7 , 17-20 STIP IN FY 2019 NONEXEMPT		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,500,000	\$ 29,500,000
CONSTR \$	29,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,500,000	\$ 29,500,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0374-02-097	US 62/180	C	EL PASO	\$ 121,733,894		
LIMITS FROM		ON US 62/180 (MONTANA AVE.) EXPRESSWAY & FRONTAGE ROADS, PHASE I AT GLOBAL REACH DR.					PROJECT SPONSOR TXDOT		
LIMITS TO		FM 659 (ZARAGOZA RD.)					REVISION DATE 05/2017		
PROJECT		BUILDWB3LN FRONTAGE ROAD(FR)GLOBAL REACHDR(GR)TOTIERRA ESTERD(TE). ANCILLARYWORK					MPO PROJ NUM F407A-CAP		
DESCR		GR TO TE TO CONVERTEEXISTING3LN EB ML TO 3LN EB FR.CONSTRUCT6LN EXWY EB/WB MLSW/A UXILIARYLNS&GRADESEPARATIONSATINTERSECTIONSLEETREVINODR TO TE. INCIDENTAL WORK T O ZARAGOZA DR.					FUNDING CAT(S)		
REMARKS			AMEND TO PROGRAM INTO AMENDED H2040 MTP, H17-20 TIP P7 , 17-20 STIP IN FY 2019 NONEXEMPT				PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 6,366,239		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 38,600,000	COST OF APPROVED PHASES	2M	\$ 12,669,827	\$ 3,167,457	\$ 0	\$ 0	\$ 0	\$ 15,837,284
CONSTR	\$ 121,733,894		4	\$ 52,717,288	\$ 13,179,322	\$ 0	\$ 0	\$ 0	\$ 65,896,610
CONST ENG	\$ 0		12	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONTING	\$ 2,585,472		TOTAL	\$ 97,387,115	\$ 24,346,779	\$ 0	\$ 0	\$ 0	\$ 121,733,894
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 4,859,129								
TOTAL CST	\$ 169,285,605								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	0374-02-097	US 62/180	C,E,R	EL PASO	\$ 0		
LIMITS FROM		GLOBAL REACH DR.					PROJECT SPONSOR TXDOT		
LIMITS TO		LOOP 375 (JOE BATTLE)					REVISION DATE 05/2017		
PROJECT		US 62/180 (MONTANA AVE) FRONTAGE ROADS: BUILD 2 LANE FRONTAGE ROADS					MPO PROJ NUM P457X-CAP		
DESCR							FUNDING CAT(S)		
REMARKS			Amend the amended H2040 MTP, H17-20 TIP, 17-20 STIP P7 to deprogram from FY 2019 NONEXEMPT				PROJECT HISTORY	AMEND TO PROGRAM INTO AMENDED H2040 MTP, H17-20 TIP, 17-20 STIP, FY 2019	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 764,400		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,092,000	COST OF APPROVED PHASES	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 15,600,000		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 17,456,400								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
EL PASO	EL PASO	EL PASO	2552-02-028	LP	C,E	EL PASO	\$ 0		
LIMITS FROM		US 62/180 MONTANA					PROJECT SPONSOR TXDOT		
LIMITS TO		SPUR 601					REVISION DATE 05/2017		
PROJECT		LOOP 375 PURPLE HEART WIDENING:WIDENING 4 TO 6 LANES					MPO PROJ NUM F053A-CAP		
DESCR							FUNDING CAT(S)		
REMARKS			Amend the amended H2040 MTP, H17-20 TIP, 17-20 STIP P7 to deprogram from FY 2019 NONEXEMPT				PROJECT HISTORY	AMEND TO PROGRAM H2040 MTP, H17-20 TIP, 17-20 STIP, IN FY 2019 NONEXEMPT	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,274,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF APPROVED PHASES	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 26,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 27,274,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0167-01-113	US 54	C	EL PASO	\$ 84,634,919	
LIMITS FROM		LOOP 375 (CESAR CHAVEZ BORDER HIGHWAY)		PROJECT SPONSOR TXDOT				
LIMITS TO		YANDELL DR.		REVISION DATE 05/2017				
PROJECT		I-10 CONNECT: US 54 / IH 10 / IH 110 / LOOP 375 INTERCHANGE IMPROVEMENTS (FOR EX				MPO PROJ NUM I034X-MOD		
DESCR		AMPLE IMPROVEMENTS TO EXISTING RAMPS AND ADDING AUXILIARY LANES).				FUNDING CAT(S) 10,12,4,7		
REMARKS		AMEND TO ADD \$54,649,045 OF CAT 4(3C) INTO AMENDED		PROJECT Admin. amend to adjust cost to add \$4,000,000 of CAT 7 ST				
		P7 H2040 MTP, H17-20 TIP, 17-20 STIP IN FY 2019. NONEX		HISTORY P-MM to H2040 MTP, H17-20 TIP, 17-20 STIP, in FY 2019 NON				
		EMPT		EXEMPT				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 4,588,721	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,500,000	12	\$ 13,064,000	\$ 3,266,000	\$ 0	\$ 0	\$ 0	\$ 16,330,000
CONSTR	\$ 84,634,919	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG	\$ 4,279,685	10	\$ 3,724,699	\$ 931,175	\$ 0	\$ 0	\$ 0	\$ 4,655,874
CONTING	\$ 7,754,002	4	\$ 43,719,236	\$ 10,929,809	\$ 0	\$ 0	\$ 0	\$ 54,649,045
INDIRECT	\$ 0	TOTAL	\$ 67,707,935	\$ 16,926,984	\$ 0	\$ 0	\$ 0	\$ 84,634,919
BOND FIN	\$ 0							
PT CHG ORD	\$ 5,506,465							
TOTAL CST	\$ 108,263,792							



2017-2020 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-168	Mile 6 W	E,R,ACQ,UTL	WESLACO	\$ 1,900,000	
LIMITS FROM MILE 9 N		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO MILE 11		REVISION DATE 05/2017						
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-148ba						
DESCR		FUNDING CAT(S)						
REMARKS MOVED FROM FY 2016 TO FY 2017. FUNDING CHANGED TO E P7 ARMARKS. \$100,000 FOR PE AND \$1,800,000 FOR ROW. E= PRELIMINARY ENGINEERING.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 659,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH	\$ 1,800,000	10	\$ 1,520,000	\$ 0	\$ 0	\$ 380,000	\$ 0	
CONSTR	\$ 14,443,598	TOTAL	\$ 1,520,000	\$ 0	\$ 0	\$ 380,000	\$ 0	
CONST ENG	\$ 514,000	APPROVED PHASES						
CONTING	\$ 745,000	\$ 1,900,000						
INDIRECT	\$ 708,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 18,869,998							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-394	DONNA INT	ENV,ENG	DONNA	\$ 49,545,234	
LIMITS FROM DONNA INT'L BRIDGE							PROJECT SPONSOR DONNA	
LIMITS TO DONNA INT'L BRIDGE							REVISION DATE 05/2017	
PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS							MPO PROJ NUM HC-361	
DESCR ND LOADED TRUCKS							FUNDING CAT(S)	
REMARKS NEW PROJECT, E = PRELIMINARY AND CONSTRUCTION ENGINEERING								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,545,234	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,545,234	\$ 49,545,234
CONSTR \$	43,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,545,234	\$ 49,545,234
CONST ENG \$	1,500,000	COST OF APPROVED PHASES						
CONTING \$	5,089,808	\$ 49,545,234						
INDIRECT \$	1,352,850							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,987,892							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-393	DONNA SIDE	WALK	DONNA	\$ 340,741	
LIMITS FROM S INTERNATIONAL BLVD							PROJECT SPONSOR DONNA	
LIMITS TO S INTERNATIONAL BLVD							REVISION DATE 05/2017	
PROJECT REHABILITATION OF DETERIORATED SIDEWALKS AND CONSTRUCTION OF NEW SIDEWALKS							MPO PROJ NUM HC-360	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT, TAP FUNDING								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 272,593	\$ 0	\$ 0	\$ 68,148	\$ 0	\$ 340,741
CONSTR \$	340,741	TOTAL	\$ 272,593	\$ 0	\$ 0	\$ 68,148	\$ 0	\$ 340,741
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 340,741						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	340,741							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-392	CANO LIGH	TING	EDINBURG	\$ 534,400	
LIMITS FROM CANO							PROJECT SPONSOR EDINBURG	
LIMITS TO FREDDY GONZALEZ							REVISION DATE 05/2017	
PROJECT INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO WALKING TRAIL							MPO PROJ NUM HC-359	
DESCR							FUNDING CAT(S)	
REMARKS NEW PROJECT, TAP FUNDING								
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 422,400	\$ 0	\$ 0	\$ 105,600	\$ 0	\$ 528,000
CONSTR \$	534,400	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,400	\$ 6,400
CONST ENG \$	0	TOTAL	\$ 422,400	\$ 0	\$ 0	\$ 105,600	\$ 6,400	\$ 534,400
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 534,400						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	534,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-391	PSJA PED SAFET		PHARR	\$ 2,286,000		
LIMITS FROM CITY PHARR							PROJECT SPONSOR PHARR		
LIMITS TO CITY ALAMO							REVISION DATE 05/2017		
PROJECT NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS FOR PSJA AND CITIES OF ALAMO, SA							MPO PROJ NUM HC-358		
DESCR N JUAN AND PHARR							FUNDING CAT(S)		
REMARKS NEW PROJECT, TAP FUNDING P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 1,577,340	\$ 0	\$ 0	\$ 394,335	\$ 0	\$ 1,971,675
CONSTR \$	2,286,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 314,325	\$ 314,325
CONST ENG \$	0		TOTAL	\$ 1,577,340	\$ 0	\$ 0	\$ 394,335	\$ 314,325	\$ 2,286,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,286,000								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-389	PED SAFET	PLA	PHARR	\$ 254,000		
LIMITS FROM CITY LIMITS							PROJECT SPONSOR PHARR		
LIMITS TO CITY LIMITS							REVISION DATE 05/2017		
PROJECT PLANNING STUDY FOR NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS							MPO PROJ NUM HC-357		
DESCR							FUNDING CAT(S)		
REMARKS NEW PROJECT, TAP FUNDING P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 134,000	\$ 0	\$ 0	\$ 33,500	\$ 0	\$ 167,500
CONSTR \$	254,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,500	\$ 86,500
CONST ENG \$	0		TOTAL	\$ 134,000	\$ 0	\$ 0	\$ 33,500	\$ 86,500	\$ 254,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	254,000								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-390	VISION ZERO	ST	MCALLEN	\$ 150,000		
LIMITS FROM CITY LIMITS							PROJECT SPONSOR MCALLEN		
LIMITS TO CITY LIMITS							REVISION DATE 05/2017		
PROJECT VISION ZERO PLANNING STUDY							MPO PROJ NUM HC-356		
DESCR							FUNDING CAT(S)		
REMARKS NEW PROJECT, TAP FUNDING P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	150,000		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	150,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-382	BRIDGEAPPROACH	ROW	DONNA	\$ 3,300,000	
LIMITS FROM		DONNA BSIF		PROJECT SPONSOR DONNA				
LIMITS TO		FUTURE IBTC / FM 493 INTERSECTION		REVISION DATE 05/2017				
PROJECT DESCR		CONSTRUCT 4 LANE CONTROLLED ACCESS TOLLED FACILITY				MPO PROJ NUM HC-275r		
REMARKS		CHANGED NAME, CSJ, SCOPE AND YEAR		FUNDING CAT(S)				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,300,000	\$ 3,300,000
CONSTR \$	51,821,636	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,300,000	\$ 3,300,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,121,636							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-382	BRIDGEAPPROACH		DONNA	\$ 51,821,636	
LIMITS FROM		DONNA BSIF		PROJECT SPONSOR DONNA				
LIMITS TO		FUTURE IBTC / FM 493 INTERSECTION		REVISION DATE 05/2017				
PROJECT		CONSTRUCT A 4 LANE CONTROLLED ACCESS TOLLED FACILITY		MPO PROJ NUM HC-275				
DESCR				FUNDING CAT(S)				
REMARKS		CHANGED NAME, LIMITS, SCOPE AND YEAR		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,300,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,821,636	\$ 51,821,636
CONSTR \$	51,821,636	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,821,636	\$ 51,821,636
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 51,821,636						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	55,121,636							



2017-2020 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C	CONROE	\$ 2,447,340	
LIMITS FROM VA		PROJECT SPONSOR CITY OF CONROE						
LIMITS TO VA		REVISION DATE 05/2017						
PROJECT CONSTRUCT SIDEWALKS ALONG LEAGUE LINE RD, PLANTATION DR, SEMANDS AVE, LOOP 336 N		MPO PROJ NUM 17131						
DESCR , FM 2854 AND FOSTER DR.		FUNDING CAT(S)						
REMARKS Facility: CITY OF CONROE		PROJECT Amendment FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is						
P7		HISTORY seeking federal actions including protection of local investment for possible future federal reimbursement (FTA L ONP).						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	119,920	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,447,340	\$ 2,447,340
CONSTR \$	2,447,340	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,447,340	\$ 2,447,340
CONST ENG \$	146,840	COST OF APPROVED PHASES						
CONTING \$	244,734	\$ 2,447,340						
INDIRECT \$	124,325							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,083,159							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-71-386	MH	C	HOUSTON	\$ 35,214,672	
LIMITS FROM HIRAM CLARKE RD		PROJECT SPONSOR TXDOT						
LIMITS TO FM 521		REVISION DATE 05/2017						
PROJECT CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION		MPO PROJ NUM 529						
DESCR		FUNDING CAT(S)						
REMARKS Facility: AIRPORT BLVD W		PROJECT Amendment MAR-2017 - 3/24/17 - Add project to TIP using r						
P7		HISTORY e-purposed federal earmark funding. This added capacity p roject is not regionally significant for air quality conf ormity purposes.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,725,519	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 28,171,737	\$ 7,042,935	\$ 0	\$ 0	\$ 0	\$ 35,214,672
CONSTR \$	35,214,672	TOTAL	\$ 28,171,737	\$ 7,042,935	\$ 0	\$ 0	\$ 0	\$ 35,214,672
CONST ENG \$	1,408,587	COST OF APPROVED PHASES						
CONTING \$	3,521,467	\$ 35,214,672						
INDIRECT \$	1,788,905							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,659,150							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3256-01-109	BW 8	C	HOUSTON	\$ 582,000	
LIMITS FROM MEMORIAL DR		PROJECT SPONSOR CITY OF HOUSTON						
LIMITS TO BRIAR HILL		REVISION DATE 05/2017						
PROJECT CONSTRUCT 6-8 FT SIDEWALK		MPO PROJ NUM 17040						
DESCR		FUNDING CAT(S)						
REMARKS Facility: W BW 8 SHARED USE PATH		PROJECT Amendment March 2017 - Modify scope due to right-of-way c						
P7		HISTORY onstraints.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,518	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 465,600	\$ 116,400	\$ 0	\$ 0	\$ 0	\$ 582,000
CONSTR \$	582,000	TOTAL	\$ 465,600	\$ 116,400	\$ 0	\$ 0	\$ 0	\$ 582,000
CONST ENG \$	52,380	COST OF APPROVED PHASES						
CONTING \$	58,200	\$ 582,000						
INDIRECT \$	29,566							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	750,664							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-359	CS	E	BAYTOWN	\$ 1,566,000		
LIMITS FROM IH 10							PROJECT SPONSOR CITY OF BAYTOWN		
LIMITS TO SH 146							REVISION DATE 05/2017		
PROJECT DESIGN CONGESTION AND SAFETY IMPROVEMENTS (ACCESS MANAGEMENT AND WIDENING FROM 4 MPO PROJ NUM 17015							FUNDING CAT(S)		
DESCR TO 6 LANES IN SECTIONS)									
REMARKS Facility: GARTH RD				PROJECT HISTORY May-2017 A - 5/26/17 - Carry project over into 2017.					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	859,588	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,090,000		7	\$ 1,252,800	\$ 0	\$ 0	\$ 313,200	\$ 0	\$ 1,566,000
CONSTR \$	15,937,000		TOTAL	\$ 1,252,800	\$ 0	\$ 0	\$ 313,200	\$ 0	\$ 1,566,000
CONST ENG \$	800,600								
CONTING \$	1,601,200								
INDIRECT \$	813,410								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,101,798								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1400-04-033	FM 1774		MAGNOLIA	\$ 0		
LIMITS FROM 0.027 MI N OF FM 1488							PROJECT SPONSOR TXDOT		
LIMITS TO 0.045 MI S OF W LOST CREEK BLVD							REVISION DATE 05/2017		
PROJECT RESTRIPE TO WIDEN TO 4-LANE DIVIDED RURAL							MPO PROJ NUM 15570		
DESCR							FUNDING CAT(S)		
REMARKS				PROJECT HISTORY Amendment March 2017 - Cancel Project. Work performed via					
P7				change order on separate project. (NOTE: Roadway is not regionally significant under current conformity definition)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0000-00-000	CS	C	CONROE	\$ 2,208,770	
LIMITS FROM VA		PROJECT SPONSOR CITY OF CONROE						
LIMITS TO VA		REVISION DATE 05/2017						
PROJECT CONSTRUCT SIDEWALKS ALONG SILVERDALE DR, SGT. ED HOLCOMB BLVD, RIVER POINTE DR,		MPO PROJ NUM 17132						
DESCR CAMELOT ST AND WESTVIEW BLVD.		FUNDING CAT(S)						
REMARKS Facility: CITY OF CONROE		PROJECT HISTORY Amendment FEB-2017 - 2/24/17 - Add to the TIP. Sponsor is seeking federal actions including protection of local investment for possible future federal reimbursement (FTA L ONP).						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	108,230	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,208,770	\$ 2,208,770
CONSTR \$	2,208,770	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,208,770	\$ 2,208,770
CONST ENG \$	132,526	COST OF APPROVED PHASES						
CONTING \$	220,877	\$ 2,208,770						
INDIRECT \$	112,206							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,782,609							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-194	VA	T	ROSENBERG	\$ 3,500,000	
LIMITS FROM AT COTTONWOOD SCHOOL RD		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO		REVISION DATE 05/2017						
PROJECT REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILIT		MPO PROJ NUM 11028						
DESCR Y (1 OF 2)		FUNDING CAT(S)						
REMARKS Facility: FORT BEND COUNTY TRANSIT ADMINISTRATION A		PROJECT HISTORY Amendment 27 - 12/16/16 - Modify funding as follows: Cate						
P7 ND OPERATIONS FACILITY		HISTORY gories: 5-CMAQ-Flex						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5 FLEX	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	21,500,000	TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,500,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-321	CS		FRIENDSWOOD	\$ 0	
LIMITS FROM DIXIE FARM RD		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO W OF TALL SHIPS LN		REVISION DATE 05/2017						
PROJECT WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE		MPO PROJ NUM 16181						
DESCR		FUNDING CAT(S)						
REMARKS Facility: BEAMER RD		PROJECT HISTORY Amendment February 2017 - Remove project from TIP and RT						
P7		HISTORY P at sponsor request. Project will be re-evaluated for implemmentation at a future date. (NOTE: Roadway is not reg ionally significant under current conformity definition)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-195	VA	T	ROSENBERG	\$ 18,000,000	
LIMITS FROM		AT COTTONWOOD SCHOOL RD		PROJECT SPONSOR FORT BEND COUNTY				
LIMITS TO		PROJECT REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY				REVISION DATE 05/2017		
DESCR Y (2 OF 2)						MPO PROJ NUM 11715		
REMARKS Facility: FORT BEND COUNTY TRANSIT ADMINISTRATION A		PROJECT Amendment 27 - 12/16/16 - Modify funding as follows: Cate		FUNDING CAT(S)				
P7 ND OPERATIONS FACILITY		HISTORY gories: 5-CMAQ-Flex						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5 FLEX	\$ 14,400,000	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 18,000,000
CONSTR \$	21,500,000	TOTAL	\$ 14,400,000	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 18,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 18,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,500,000							



2017-2020 Statewide Transportation Improvement Program

Jefferson-Orange-Hardin MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	ORANGE	0920-30-083	CR	C		\$ 550,618	
LIMITS FROM		ON OLD HWY 90 FROM EB IH-10 FR		PROJECT SPONSOR TXDOT				
LIMITS TO		PORT ACCESS ROAD		REVISION DATE 05/2017				
PROJECT DESCR		WIDEN EXISTING ROADWAY		MPO PROJ NUM 16004-S40N				
REMARKS		P7		FUNDING CAT(S) 3				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	26,980	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3	\$ 0	\$ 550,618	\$ 0	\$ 0	\$ 0	
CONSTR \$	550,618	TOTAL	\$ 0	\$ 550,618	\$ 0	\$ 0	\$ 0	
CONST ENG \$	27,311	COST OF APPROVED PHASES						
CONTING \$	10,957	\$ 550,618						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	20,593							
TOTAL CST \$	636,459							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0739-02-161	IH 10	C		\$ 82,828,865	
LIMITS FROM		0.64 MILES WEST OF HAMSHIRE RD, EAST		PROJECT SPONSOR TXDOT				
LIMITS TO		0.76 MILES EAST OF FM 365		REVISION DATE 05/2017				
PROJECT DESCR		WIDEN FREEWAY FROM 4 TO 6 LANES		MPO PROJ NUM 14010-F40N				
REMARKS		MINUTE ORDER - 114027, AUGUST 2014		FUNDING CAT(S) 12				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,240,976	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	12	\$ 66,263,092	\$ 16,565,773	\$ 0	\$ 0	\$ 0	
CONSTR \$	82,828,865	TOTAL	\$ 66,263,092	\$ 16,565,773	\$ 0	\$ 0	\$ 0	
CONST ENG \$	3,721,673	COST OF APPROVED PHASES						
CONTING \$	155,790	\$ 82,828,865						
INDIRECT \$	4,180,391							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	95,127,695							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0920-38-257	CS	C		\$ 1,237,500	
LIMITS FROM		HOUSTON AVENUE		PROJECT SPONSOR TXDOT				
LIMITS TO		PORT OF PORT ARTHUR ROADWAY		REVISION DATE 05/2017				
PROJECT DESCR		WIDEN EXISTING ROADWAY		MPO PROJ NUM 16005-S40N				
REMARKS		P7		FUNDING CAT(S) 3				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	60,638	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	3	\$ 0	\$ 1,237,500	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,237,500	TOTAL	\$ 0	\$ 1,237,500	\$ 0	\$ 0	\$ 0	
CONST ENG \$	61,380	COST OF APPROVED PHASES						
CONTING \$	24,626	\$ 1,237,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	46,283							
TOTAL CST \$	1,430,426							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0065-07-060	US 69	C		\$ 4,100,000		
LIMITS FROM		HARDIN COUNTY LINE, SOUTH		PROJECT SPONSOR TXDOT					
LIMITS TO		TRAM ROAD		REVISION DATE 05/2017					
PROJECT		CONSTRUCT FRONTAGE ROADS OVER PINE ISLAND BAYOU		MPO PROJ NUM 15006-F40N					
DESCR				FUNDING CAT(S) 2U,4					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	226,247		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2U	\$ 0	\$ 3,125,000	\$ 0	\$ 0	0	\$ 3,125,000
CONSTR \$	4,100,000	APPROVED	4	\$ 0	\$ 975,000	\$ 0	\$ 0	0	\$ 975,000
CONST ENG \$	226,247	PHASES	TOTAL	\$ 0	\$ 4,100,000	\$ 0	\$ 0	0	\$ 4,100,000
CONTING \$	57,716	\$ 4,100,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,610,210								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	JEFFERSON-ORANGE-HARDIN	HARDIN	0065-06-063	US 69	C	OTHER	\$ 6,700,000		
LIMITS FROM		COOKS LAKE RD, SOUTH		PROJECT SPONSOR TXDOT					
LIMITS TO		JEFFERSON COUNTY LINE		REVISION DATE 05/2017					
PROJECT		CONSTRUCT FRONTAGE ROADS OVER PINE ISLAND BAYOU		MPO PROJ NUM 15005-F40N					
DESCR				FUNDING CAT(S)					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	369,720		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2U	\$ 0	\$ 3,125,000	\$ 0	\$ 0	0	\$ 3,125,000
CONSTR \$	6,700,000	APPROVED	4	\$ 0	\$ 3,575,000	\$ 0	\$ 0	0	\$ 3,575,000
CONST ENG \$	369,720	PHASES	TOTAL	\$ 0	\$ 6,700,000	\$ 0	\$ 0	0	\$ 6,700,000
CONTING \$	94,317	\$ 6,700,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,533,757								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0065-07-062	US 69	C		\$ 9,570,000	
LIMITS FROM		TRAM ROAD, SOUTH		PROJECT SPONSOR		TXDOT		
LIMITS TO		LNVA CANAL		REVISION DATE		05/2017		
PROJECT		WIDEN FREEWAY FROM 4 TO 6 LANES		MPO PROJ NUM		02002-F40N		
DESCR				FUNDING CAT(S)		2U		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	468,930	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 7,656,000	\$ 1,914,000	\$ 0	\$ 0	0	\$ 9,570,000
CONSTR \$	9,570,000	TOTAL	\$ 7,656,000	\$ 1,914,000	\$ 0	\$ 0	0	\$ 9,570,000
CONST ENG \$	411,510	COST OF APPROVED PHASES						
CONTING \$	17,226	\$ 9,570,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	450,747							
TOTAL CST \$	10,918,413							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0920-00-120	VA			\$ 1,200,000	
LIMITS FROM		SOUTH EAST TEXAS TRANSIT		PROJECT SPONSOR		SOUTH EAST TEXAS TRANSIT		
LIMITS TO				REVISION DATE		05/2017		
PROJECT		REPLACE 15 TRANSIT BUSES WITH ALTERNATELY FUELED VEHICLES		MPO PROJ NUM		18001-F40N		
DESCR				FUNDING CAT(S)		5		
REMARKS		P7 HE \$247,164.40 MATCH		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	58,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	0	\$ 1,200,000
CONST ENG \$	76,560	COST OF APPROVED PHASES						
CONTING \$	15,480	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	69,360							
TOTAL CST \$	1,420,200							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0200-11-095	US 69	C	BEAUMONT	\$ 13,000,000	
LIMITS FROM		LNVA CANAL, SOUTH		PROJECT SPONSOR		TXDOT		
LIMITS TO		IH 10		REVISION DATE		05/2017		
PROJECT		WIDEN FREEWAY FROM 4 TO 6 LANES		MPO PROJ NUM		94131-F40N		
DESCR				FUNDING CAT(S)		2U		
REMARKS		P7		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	637,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	0	\$ 13,000,000
CONSTR \$	13,000,000	TOTAL	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	0	\$ 13,000,000
CONST ENG \$	559,000	COST OF APPROVED PHASES						
CONTING \$	23,400	\$ 13,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	612,300							
TOTAL CST \$	14,831,700							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS
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2017-2020 STIP		05/2017 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0786-01-083	FM 364	C		\$	2,100,000		
LIMITS FROM		900 FT SOUTH OF IH 10		PROJECT SPONSOR TXDOT			REVISION DATE 05/2017			
LIMITS TO		SH 124		MPO PROJ NUM 15002-F40N			FUNDING CAT(S) 11			
PROJECT DESCR		WIDEN TO FOUR LANES WITH A CENTER LEFT TURN LANE								
REMARKS		P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	102,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		11	\$ 1,680,000	\$ 420,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000	
CONSTR \$	2,100,000		TOTAL	\$ 1,680,000	\$ 420,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000	
CONST ENG \$	104,160									
CONTING \$	41,790		\$ 2,100,000							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	78,540									
TOTAL CST \$	2,427,390									



2017-2020 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-177	MSC	C,E	LAREDO	\$ 815,798	
LIMITS FROM Anna Park		PROJECT SPONSOR						
LIMITS TO LCC Campus		REVISION DATE 05/2017						
PROJECT DESCR Construction of River Vega Hike and Bike Trail		MPO PROJ NUM						
REMARKS P7		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,082	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 652,638	\$ 0	\$ 0	\$ 163,160	\$ 0	\$ 815,798
CONSTR \$	777,634	TOTAL	\$ 652,638	\$ 0	\$ 0	\$ 163,160	\$ 0	\$ 815,798
CONST ENG \$	19,082	COST OF APPROVED PHASES						
CONTING \$	0	\$ 815,798						
INDIRECT \$	81,580							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	897,378							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-183	IH 35	C,E	LAREDO	\$ 32,877,000	
LIMITS FROM 0.50 miles south of US59-SL20		PROJECT SPONSOR						
LIMITS TO 0.50 miles east of IH35/US59-SL20		REVISION DATE 05/2017						
PROJECT DESCR Construction of Direct Connector Interchange (DC#5)		MPO PROJ NUM						
REMARKS P7		FUNDING CAT(S)						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,470,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 29,589,300	\$ 3,287,700	\$ 0	\$ 0	\$ 0	\$ 32,877,000
CONSTR \$	30,000,000	TOTAL	\$ 29,589,300	\$ 3,287,700	\$ 0	\$ 0	\$ 0	\$ 32,877,000
CONST ENG \$	1,407,000	COST OF APPROVED PHASES						
CONTING \$	897,000	\$ 32,877,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,347,000							
TOTAL CST \$	33,774,000							



2017-2020 Statewide Transportation Improvement Program

San Antonio MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-120	SL 1604	C	SAN ANTONIO	\$ 3,000,000	
LIMITS FROM at FM 2252		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 05/2017						
PROJECT DESCR Intersection operational improvements - EB to WB turnaround		MPO PROJ NUM 5333						
REMARKS 3rd Qtr 17 - add project		FUNDING CAT(S)						
P7		PROJECT HISTORY 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise description; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	147,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000	TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	120,000	COST OF APPROVED PHASES						
CONTING \$	210,000	\$ 3,000,000						
INDIRECT \$	60,000							
BOND FIN \$	0							
PT CHG ORD \$	120,000							
TOTAL CST \$	3,537,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-118	SL 1604	C	SAN ANTONIO	\$ 12,000,000	
LIMITS FROM Redland Rd		PROJECT SPONSOR TxDOT						
LIMITS TO Bulverde Rd		REVISION DATE 05/2017						
PROJECT DESCR Reconfigure ramps,construct turnarounds at Bulverde and operational improvements		MPO PROJ NUM 5335						
REMARKS 3rd Qtr 17 - add project		FUNDING CAT(S)						
P7		PROJECT HISTORY 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	588,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	12,000,000	2M	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	480,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONTING \$	840,000	TOTAL	\$ 1,200,000	\$ 10,300,000	\$ 0	\$ 0	\$ 500,000	\$ 12,000,000
INDIRECT \$	240,000	COST OF APPROVED PHASES						
BOND FIN \$	0	\$ 12,000,000						
PT CHG ORD \$	480,000							
TOTAL CST \$	14,148,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-112	SL 1604	C	OTHER	\$ 40,000,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO FM 78		REVISION DATE 05/2017						
PROJECT DESCR Expand from 4 lane divided to 4 lane expressway		MPO PROJ NUM 5161						
REMARKS 3rd Qtr 17 - add project		FUNDING CAT(S)						
P7		PROJECT HISTORY 4/17 - TIP: add project; MTP: Move from FY 2021 to FY 2018 and revise funding; removed from 10/15 Prop 1 list due to financial constraint issues						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,960,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 0	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	40,000,000	TOTAL	\$ 0	\$ 40,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	1,600,000	COST OF APPROVED PHASES						
CONTING \$	2,800,000	\$ 40,000,000						
INDIRECT \$	800,000							
BOND FIN \$	0							
PT CHG ORD \$	1,600,000							
TOTAL CST \$	47,160,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-119	SL 1604	C	SAN ANTONIO	\$ 8,000,000	
LIMITS FROM Bitters Rd							PROJECT SPONSOR TxDOT	
LIMITS TO Huebner Rd							REVISION DATE 05/2017	
PROJECT DESCR Intersection operational improvements- construct 4 turnarounds							MPO PROJ NUM 5334.2	
REMARKS 3rd Qtr 17 - add project							FUNDING CAT(S)	
P7							PROJECT HISTORY 4/17 - add project	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	8,000,000	TOTAL	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 8,000,000	
CONST ENG \$	320,000	COST OF APPROVED PHASES						
CONTING \$	560,000	\$ 8,000,000						
INDIRECT \$	160,000							
BOND FIN \$	0							
PT CHG ORD \$	320,000							
TOTAL CST \$	9,432,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-118	SL 1604	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM at FM 1535							PROJECT SPONSOR TxDOT	
LIMITS TO .							REVISION DATE 05/2017	
PROJECT DESCR Intersection operational improvements - EB to WB turnaround							MPO PROJ NUM 5334.1	
REMARKS 3rd Qtr 17 - add project							FUNDING CAT(S)	
P7							PROJECT HISTORY 4/17 - TIP: add project; MTP: move from FY 2027 to FY 2018 and revise limits; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,000,000	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	40,000	COST OF APPROVED PHASES						
CONTING \$	70,000	\$ 1,000,000						
INDIRECT \$	20,000							
BOND FIN \$	0							
PT CHG ORD \$	40,000							
TOTAL CST \$	1,179,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2255-01-083	SL 1604	C	OTHER	\$ 20,000,000	
LIMITS FROM FM 1303							PROJECT SPONSOR TxDOT	
LIMITS TO FM 1937							REVISION DATE 05/2017	
PROJECT DESCR Expand from 2 lanes to 4 lane divided							MPO PROJ NUM 9109	
REMARKS 3rd Qtr 17 - add project							FUNDING CAT(S)	
P7							PROJECT HISTORY 4/17 - add to TIP, MTP: move from FY 2020 to FY 2018; add ed w/ 12/8/14 adoption of the MTP	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	2M	\$ 0	\$ 12,500,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	20,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 7,500,000	\$ 7,500,000	
CONST ENG \$	800,000	TOTAL	\$ 0	\$ 12,500,000	\$ 0	\$ 7,500,000	\$ 20,000,000	
CONTING \$	1,400,000	COST OF APPROVED PHASES						
INDIRECT \$	400,000	\$ 20,000,000						
BOND FIN \$	0							
PT CHG ORD \$	800,000							
TOTAL CST \$	23,580,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	1479-01-024	SL 1604	C	OTHER	\$ 10,000,000	
LIMITS FROM FM 1937				PROJECT SPONSOR TxDOT				
LIMITS TO US 281				REVISION DATE 05/2017				
PROJECT Expand from 2 lanes to 4 lanes divided				MPO PROJ NUM 5369				
DESCR				FUNDING CAT(S)				
REMARKS 3rd Qtr 17 - add project				PROJECT 4/17 - add project				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR \$	10,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000
CONST ENG \$	400,000	TOTAL	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 2,500,000	\$ 10,000,000
CONTING \$	700,000	COST OF APPROVED PHASES						
INDIRECT \$	200,000	\$ 10,000,000						
BOND FIN \$	0							
PT CHG ORD \$	400,000							
TOTAL CST \$	11,790,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0072-07-070	IH 10	C	OTHER	\$ 29,000,000	
LIMITS FROM Bexar/Kendall County Line				PROJECT SPONSOR TxDOT				
LIMITS TO Fair Oaks				REVISION DATE 05/2017				
PROJECT Construct grade separation at Balcones Creek Road; reconfigure ramps and widen F				MPO PROJ NUM 5405				
DESCR R Rd to convert to one way				FUNDING CAT(S) 4				
REMARKS 3rd Qtr 17 - add project				PROJECT 4/17 - add project				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,421,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 29,000,000	\$ 0	\$ 0	\$ 0	\$ 29,000,000
CONSTR \$	29,000,000	TOTAL	\$ 0	\$ 29,000,000	\$ 0	\$ 0	\$ 0	\$ 29,000,000
CONST ENG \$	1,160,000	COST OF APPROVED PHASES						
CONTING \$	2,030,000	\$ 29,000,000						
INDIRECT \$	580,000							
BOND FIN \$	0							
PT CHG ORD \$	1,160,000							
TOTAL CST \$	35,351,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0072-06-076	IH 10	C	OTHER	\$ 30,000,000	
LIMITS FROM SH 46				PROJECT SPONSOR TxDOT				
LIMITS TO US 87 South ""Y""				REVISION DATE 05/2017				
PROJECT Reconstruct grade separation at SH 46, reconfigure ramps and widen EB frontage r				MPO PROJ NUM 9102.6				
DESCR oad to convert to one way operation				FUNDING CAT(S) 4				
REMARKS 3rd Qtr 17 - add project				PROJECT 4/17 - add project; added w/ 12/8/14 adoption of the MTP				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,470,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000	TOTAL	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,200,000	COST OF APPROVED PHASES						
CONTING \$	2,100,000	\$ 30,000,000						
INDIRECT \$	600,000							
BOND FIN \$	0							
PT CHG ORD \$	1,200,000							
TOTAL CST \$	36,570,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0072-06-075	IH 10	C	BOERNE	\$ 27,000,000	
LIMITS FROM US 87 South ""Y""							PROJECT SPONSOR TxDOT	
LIMITS TO Cascade Caverns/Scenic Loop							REVISION DATE 05/2017	
PROJECT Reconstruct grade separation at US 87 South ""Y"", reconfigure ramps & widen from							MPO PROJ NUM 9102.5	
DESCR tage road to convert to one way operation							FUNDING CAT(S) 4	
REMARKS 3rd Qtr 17 - revise project		PROJECT HISTORY 4/17 - add project; added w/ 12/8/14 adoption of the MTP						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,323,000		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 27,000,000
CONSTR \$	27,000,000		TOTAL	\$ 0	\$ 27,000,000	\$ 0	\$ 0	\$ 27,000,000
CONST ENG \$	1,080,000							
CONTING \$	1,890,000	\$ 27,000,000						
INDIRECT \$	540,000							
BOND FIN \$	0							
PT CHG ORD \$	1,080,000							
TOTAL CST \$	32,913,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0025-02-160	IH 10	C	SAN ANTONIO	\$ 120,000,000	
LIMITS FROM IH 410							PROJECT SPONSOR TxDOT	
LIMITS TO Loop 1604							REVISION DATE 05/2017	
PROJECT Expand from 4 lane to 6 lane expressway							MPO PROJ NUM 3474	
DESCR							FUNDING CAT(S) 12,2M,4	
REMARKS 3rd Qtr 17 - add project		PROJECT HISTORY 4/17 - TIP: add project; MTP: move from FY 2024 to FY 201						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,880,000		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	120,000,000		4	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	4,800,000	\$ 120,000,000	12	\$ 0	\$ 60,000,000	\$ 0	\$ 0	\$ 60,000,000
CONTING \$	8,400,000		TOTAL	\$ 0	\$ 120,000,000	\$ 0	\$ 0	\$ 120,000,000
INDIRECT \$	2,400,000							
BOND FIN \$	0							
PT CHG ORD \$	4,800,000							
TOTAL CST \$	146,280,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-550	CS	C	SAN ANTONIO	\$ 17,177,000	
LIMITS FROM Harry Wurzbach							PROJECT SPONSOR CoSA	
LIMITS TO at Austin Highway							REVISION DATE 05/2017	
PROJECT Construct entrance and exit ramps between Harry Wurzbach and Austin Highway							MPO PROJ NUM 5110	
DESCR							FUNDING CAT(S)	
REMARKS 3rd Qtr 17 - revise limits and funding		PROJECT HISTORY 4/17 - rev limits and funding; 1/17 - move from FY 2019 to FY 2018 and rev funding distr; 4/16 - combine with new STP-MM project and revise match (EDCP project); 10/15 - revise funding; 4/14 - funded through STP-MM project selection process.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	842,000		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 13,741,600	\$ 1,477,222	\$ 1,958,178	\$ 0	\$ 17,177,000
CONSTR \$	17,177,000		TOTAL	\$ 13,741,600	\$ 1,477,222	\$ 1,958,178	\$ 0	\$ 17,177,000
CONST ENG \$	852,000	\$ 17,177,000						
CONTING \$	342,000							
INDIRECT \$	986,000							
BOND FIN \$	0							
PT CHG ORD \$	642,000							
TOTAL CST \$	20,199,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0072-12-198	IH 10	C	SAN ANTONIO	\$ 3,000,000	
LIMITS FROM at Wurzbach Road		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 05/2017						
PROJECT DESCR Intersection and operational improvements		MPO PROJ NUM 5315.2						
REMARKS 3rd Qtr 17 - revise project		FUNDING CAT(S) 2M						
P7		PROJECT HISTORY 4/17 - revise project; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	147,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	120,000	TOTAL	\$ 2,700,000	\$ 300,000	\$ 0	\$ 0	\$ 500,000	\$ 3,500,000
CONTING \$	210,000	COST OF APPROVED PHASES						
INDIRECT \$	60,000	\$ 3,000,000						
BOND FIN \$	0							
PT CHG ORD \$	120,000							
TOTAL CST \$	3,657,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0072-08-141	SL 345	C	SAN ANTONIO	\$ 0	
LIMITS FROM at Wurzbach Road		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 05/2017						
PROJECT DESCR Intersection and operational improvements		MPO PROJ NUM 5315.1						
REMARKS 3rd Qtr 17 - delete project		FUNDING CAT(S)						
P7		PROJECT HISTORY 4/17 - delete project; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0016-04-113	IH 35	C	OTHER	\$ 1,200,000	
LIMITS FROM Hays County Line		PROJECT SPONSOR TxDOT						
LIMITS TO 0.5 Mi S. of Hays County Line		REVISION DATE 05/2017						
PROJECT DESCR Revise ramps and convert frontage roads from two way to one way operation		MPO PROJ NUM 5339						
REMARKS 3rd Qtr 17 - move from FY 2017 to FY 2018		FUNDING CAT(S) 12						
P7		PROJECT HISTORY 4/17 - move from FY 2017 to FY 2018; 6/16 - Austin TxDOT District to develop, fund and let to contract in Hays County						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	58,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 1,080,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000	TOTAL	\$ 1,080,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	76,560	COST OF APPROVED PHASES						
CONTING \$	15,480	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	69,360							
TOTAL CST \$	1,420,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0215-06-039	SH 46	C	OTHER	\$ 11,001,000	
LIMITS FROM Herff Road		PROJECT SPONSOR TxDOT						
LIMITS TO Amann Road		REVISION DATE 05/2017						
PROJECT DESCR Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane		MPO PROJ NUM 9113						
REMARKS 3rd Qtr 17 - move from FY 2017 to FY 2018		FUNDING CAT(S) 1,3LC,4						
P7		PROJECT HISTORY 4/17 - move from FY 2017 to FY 2018; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	499,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 9,900,000	\$ 0	\$ 0	\$ 0	\$ 9,900,000
CONSTR \$	11,001,000	COST OF APPROVED PHASES	\$ 96,670	\$ 24,168	\$ 0	\$ 0	\$ 0	\$ 120,838
CONST ENG \$	408,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 980,162	\$ 980,162
CONTING \$	714,000	TOTAL	\$ 96,670	\$ 9,924,168	\$ 0	\$ 0	\$ 980,162	\$ 11,001,000
INDIRECT \$	204,000							
BOND FIN \$	0							
PT CHG ORD \$	408,000							
TOTAL CST \$	13,234,800							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2230-01-013	FM 1560	C	SAN ANTONIO	\$ 12,325,004	
LIMITS FROM SH 16		PROJECT SPONSOR TxDOT						
LIMITS TO Loop 1604		REVISION DATE 05/2017						
PROJECT DESCR Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks		MPO PROJ NUM 3997						
REMARKS 3rd Qtr 17 - move from FY 2017 to FY 2018		FUNDING CAT(S) 1,12S,7						
P7		PROJECT HISTORY 4/17 - move from FY 2017 to FY 2018; 4/16 - move from FY 2016 to FY 2017; 4/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	592,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 8,856,000	\$ 2,214,000	\$ 0	\$ 0	\$ 0	\$ 11,070,000
CONSTR \$	12,325,004	COST OF APPROVED PHASES	\$ 824,000	\$ 206,000	\$ 0	\$ 0	\$ 0	\$ 1,030,000
CONST ENG \$	600,160	12S	\$ 180,003	\$ 45,001	\$ 0	\$ 0	\$ 0	\$ 225,004
CONTING \$	693,330	TOTAL	\$ 9,860,003	\$ 2,465,001	\$ 0	\$ 0	\$ 0	\$ 12,325,004
INDIRECT \$	828,850							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,040,244							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-585	CR	C	OTHER	\$ 14,661,235	
LIMITS FROM In Bexar County, on Blanco Rd							PROJECT SPONSOR BxCo	
LIMITS TO From West Oak Estates to Borgfeld							REVISION DATE 05/2017	
PROJECT Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalk							MPO PROJ NUM 5317	
DESCR lks, curbs and drainage							FUNDING CAT(S)	
REMARKS 3rd Qtr 17 - revise funding		PROJECT 4/17 - revise funding; 1/17 - TIP: add project; MTP: move						
P7		HISTORY from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	718,401	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 10,904,988	\$ 0	\$ 0	\$ 2,726,247	\$ 0	\$ 13,631,235
CONSTR \$	14,661,235	COST OF	\$ 824,000	\$ 0	\$ 0	\$ 206,000	\$ 0	\$ 1,030,000
CONST ENG \$	727,197	APPROVED	TOTAL	\$ 11,728,988	\$ 0	\$ 2,932,247	\$ 0	\$ 14,661,235
CONTING \$	291,759	PHASES						
INDIRECT \$	841,555							
BOND FIN \$	0							
PT CHG ORD \$	548,330							
TOTAL CST \$	17,240,147							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-514	CS	C	LEON VALLEY	\$ 933,000	
LIMITS FROM SH 16 - Bandera Road							PROJECT SPONSOR LV	
LIMITS TO Crystal Hills Park							REVISION DATE 05/2017	
PROJECT Construction of a hike and bike trail along Huebner Creek							MPO PROJ NUM 3992	
DESCR							FUNDING CAT(S) 7	
REMARKS 3rd Qtr 17 - move from FY 2017 to FY 2019		PROJECT 4/17 - move from FY 2017 to FY 2019; 10/15 - move from FY						
P7		HISTORY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through S TP-MM project selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,717	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000
CONSTR \$	933,000	COST OF	TOTAL	\$ 746,400	\$ 0	\$ 186,600	\$ 0	\$ 933,000
CONST ENG \$	59,525	APPROVED						
CONTING \$	65,963	PHASES						
INDIRECT \$	63,911							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,168,116							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0253-04-138	US 281	C,E,R	SAN ANTONIO	\$ 190,919,967	
LIMITS FROM 0.8 Mi North of Stone Oak							PROJECT SPONSOR TxDOT	
LIMITS TO Bexar/Comal CL							REVISION DATE 05/2017	
PROJECT Expand to 6 lane expressway with frontage roads - 4 General Purpose & 2 HOV lane							MPO PROJ NUM 3781	
DESCR s							FUNDING CAT(S)	
REMARKS 3rd Qtr 17 - add project		PROJECT 4/17 - TIP: add proj, MTP - move from 2021 to 2019 and re						
P7		HISTORY v funding; 1/16 - move from 2016 to 2019, revise funding , limits and description; 4/15 - move from FY 2015 to FY 2016 and revise funding distribution; 4/14 - revise limit s, description and funding						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,920,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	89,200,000	12	\$ 0	\$ 91,000,000	\$ 0	\$ 0	\$ 0	\$ 91,000,000
CONSTR \$	182,000,000	COST OF	\$ 0	\$ 76,000,000	\$ 0	\$ 8,919,967	\$ 0	\$ 84,919,967
CONST ENG \$	7,300,000	APPROVED	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONTING \$	12,740,000	PHASES	TOTAL	\$ 0	\$ 182,000,000	\$ 0	\$ 8,919,967	\$ 190,919,967
INDIRECT \$	3,640,000							
BOND FIN \$	0							
PT CHG ORD \$	7,300,326							
TOTAL CST \$	303,800,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-117	SL 1604	C	SAN ANTONIO	\$ 30,000,000	
LIMITS FROM at FM 2696 - Blanco Road		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 05/2017						
PROJECT Intersection operational improvements		MPO PROJ NUM 5332						
DESCR		FUNDING CAT(S)						
REMARKS 3rd Qtr 17 - add project		PROJECT 4/17 - TIP: add project; MTP - move from FY 2027 to FY 20						
P7		HISTORY 20; 4/16 - funded through 17-20 TIP Call for Projects (P1 /P7); temporarily placed in FY 2027						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,470,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000	TOTAL	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,200,000	COST OF APPROVED PHASES						
CONTING \$	2,100,000	\$ 30,000,000						
INDIRECT \$	600,000							
BOND FIN \$	0							
PT CHG ORD \$	1,200,000							
TOTAL CST \$	35,370,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0215-07-027	SH 46	C	OTHER	\$ 26,000,000	
LIMITS FROM Farhills Dr		PROJECT SPONSOR TxDOT						
LIMITS TO US 281		REVISION DATE 05/2017						
PROJECT Expand from 2 lanes to 6 lanes with raised median or CLTL		MPO PROJ NUM 9114.1						
DESCR		FUNDING CAT(S) 4						
REMARKS 3rd Qtr 17 - revise limits and funding		PROJECT 4/17 - revise limits and funding; added w/ 12/8/14 adopti						
P7		HISTORY on of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,274,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 26,000,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONSTR \$	26,000,000	TOTAL	\$ 0	\$ 26,000,000	\$ 0	\$ 0	\$ 0	\$ 26,000,000
CONST ENG \$	1,040,000	COST OF APPROVED PHASES						
CONTING \$	1,820,000	\$ 26,000,000						
INDIRECT \$	520,000							
BOND FIN \$	0							
PT CHG ORD \$	1,040,000							
TOTAL CST \$	31,694,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0215-01-044	SH 46	C	OTHER	\$ 14,000,000	
LIMITS FROM US 281		PROJECT SPONSOR TxDOT						
LIMITS TO Bentwood Dr		REVISION DATE 05/2017						
PROJECT Expand from 2 lanes to 6 lanes with raised median or CLTL		MPO PROJ NUM 9114.2						
DESCR		FUNDING CAT(S) 4						
REMARKS 3rd Qtr 17 - revise limits and funding		PROJECT 4/17 - revise limits and funding; added w/ 12/8/14 adopti						
P7		HISTORY on of the MTP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR \$	14,000,000	TOTAL	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONST ENG \$	560,000	COST OF APPROVED PHASES						
CONTING \$	980,000	\$ 14,000,000						
INDIRECT \$	280,000							
BOND FIN \$	0							
PT CHG ORD \$	560,000							
TOTAL CST \$	17,066,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-03-113	SL 1604	C,E,R	SAN ANTONIO	\$ 47,808,839	
LIMITS FROM US 281		PROJECT SPONSOR TxDOT						
LIMITS TO Redland Road		REVISION DATE 05/2017						
PROJECT Expand to 8 lane expressway - construct 4 new managed lanes		MPO PROJ NUM 3786						
DESCR		FUNDING CAT(S)						
REMARKS 3rd Qtr 17 - revise cost		PROJECT 4/17 - revise cost; 4/14 - rev limits, year ("15 to "20						
P7		HISTORY), description and funding distribution						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,434,266	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	47,808,839 \$
CONSTR \$	47,808,839	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	47,808,839 \$
CONST ENG \$	1,195,221	COST OF APPROVED PHASES						
CONTING \$	1,673,310	\$ 47,808,839						
INDIRECT \$	478,088							
BOND FIN \$	0							
PT CHG ORD \$	4,780,884							
TOTAL CST \$	52,589,724							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-114	Loop 1604	C,E,R	SAN ANTONIO	\$ 0	
LIMITS FROM FM 1535		PROJECT SPONSOR ARMA						
LIMITS TO US 281		REVISION DATE 05/2017						
PROJECT Expand to 8 lane expy - construct 4 new managed lanes		MPO PROJ NUM 3914						
DESCR		FUNDING CAT(S) Other						
REMARKS 3rd Qtr 17 - delete project		PROJECT 4/17 - delete project (work included in CSJ 2452-02-083)						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONSTR \$	0	TOTAL	\$ 0 \$	0 \$	0 \$	0 \$	0 \$	0 \$
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0016-08-034	SL 368	C	SAN ANTONIO	\$ 14,000,000	
LIMITS FROM Burr Road		PROJECT SPONSOR TxDOT						
LIMITS TO IH 35		REVISION DATE 05/2017						
PROJECT Roadway rehabilitation and complete streets improvements		MPO PROJ NUM 5313						
DESCR		FUNDING CAT(S)						
REMARKS 3rd Qtr 17 - revise funding		PROJECT 4/17 - revise funding; 4/16 - funded through STP-MM proje						
P7		HISTORY ct selection process						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	14,000,000	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	694,400	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONTING \$	278,600	COST OF APPROVED PHASES						
INDIRECT \$	803,600	\$ 14,000,000						
BOND FIN \$	0							
PT CHG ORD \$	523,600							
TOTAL CST \$	16,462,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	1502-03-003	PA 1502	C	SAN ANTONIO	\$ 30,000,000	
LIMITS FROM Lockhill Selma Road		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1535		REVISION DATE 05/2017						
PROJECT DESCR Intersection and operational improvements		MPO PROJ NUM 5315.3						
REMARKS 3rd Qtr 17 - move from FY 2018 to FY 2020, revise funding and limits		FUNDING CAT(S) 1,2M,3LC,7						
		PROJECT HISTORY 4/17 - move from FY 2018 to FY 2020, revise funding and limits; 4/16 - funded through STP-MM project selection process						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,470,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	30,000,000	2M	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	1,200,000	7	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	2,100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000
INDIRECT \$	600,000	TOTAL	\$ 7,200,000	\$ 19,800,000	\$ 0	\$ 0	\$ 3,000,000	\$ 30,000,000
BOND FIN \$	0							
PT CHG ORD \$	1,200,000							
TOTAL CST \$	36,570,000							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	GUADALUPE	1268-02-027	FM 1103	C	OTHER	\$ 22,500,000	
LIMITS FROM Comal C/L		PROJECT SPONSOR TxDOT						
LIMITS TO Rodeo Way		REVISION DATE 05/2017						
PROJECT DESCR Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes		MPO PROJ NUM 4971						
REMARKS 3rd Qtr 17 - move from FY 2019 to FY 2020 and revise funding		FUNDING CAT(S)						
		PROJECT HISTORY 4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,102,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,285,000	1	\$ 7,307,482	\$ 1,826,870	\$ 0	\$ 0	\$ 0	\$ 9,134,352
CONSTR \$	22,500,000	11	\$ 4,720,000	\$ 1,180,000	\$ 0	\$ 0	\$ 0	\$ 5,900,000
CONST ENG \$	1,116,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,465,648	\$ 7,465,648
CONTING \$	447,750	TOTAL	\$ 12,027,482	\$ 3,006,870	\$ 0	\$ 0	\$ 7,465,648	\$ 22,500,000
INDIRECT \$	1,291,500							
BOND FIN \$	0							
PT CHG ORD \$	841,500							
TOTAL CST \$	29,742,750							

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	1268-01-013	FM 1103	C	OTHER	\$ 1,500,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO Guadalupe C/L		REVISION DATE 05/2017						
PROJECT DESCR Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes		MPO PROJ NUM 4970						
REMARKS 3rd Qtr 17 - move from FY 2019 to FY 2020		FUNDING CAT(S)						
		PROJECT HISTORY 4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	870,000	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	74,400	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 500,000	\$ 1,500,000
CONTING \$	29,850							
INDIRECT \$	86,100							
BOND FIN \$	0							
PT CHG ORD \$	56,100							
TOTAL CST \$	2,633,850							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-087	LP 1604	C,E,R	SAN ANTONIO	\$ 0		
LIMITS FROM at IH 10 West		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 05/2017							
PROJECT DESCR Construct managed lane direct connectors		MPO PROJ NUM 5125							
REMARKS 3rd Qtr 17 - delete project P7		FUNDING CAT(S)							
		PROJECT HISTORY 4/17 - delete project (work included in CSJ 2452-02-083); 1/17 - move from FY 2017 to FY 2020; 1/15 - revise funding distribution; 4/14 - reconfigured from current projects; project has \$71.8M in Cat 2 (years 2019-2020)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-083	SL 1604	C,E,R	SAN ANTONIO	\$ 507,705,768		
LIMITS FROM SH 16		PROJECT SPONSOR ARMA							
LIMITS TO US 281		REVISION DATE 05/2017							
PROJECT DESCR Expand to 8 lane expressway - construct 4 new managed lanes; including managed lane direct connectors at IH 10		MPO PROJ NUM 3913							
REMARKS 3rd Qtr 17 - revise limits,description and cost P7		FUNDING CAT(S)							
		PROJECT HISTORY 4/17 - revise limits, descr, cost (has \$398.3M in Cat 2: "17-"24); 4/14 - rev year ("15 to "20), description and funding distribution; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020)							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,231,173	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 102,311,515	\$ 25,577,879	\$ 0	\$ 0	\$ 0	\$ 127,889,394
CONSTR \$	507,705,768		3LC	\$ 0	\$ 0	\$ 0	\$ 379,816,374	\$ 379,816,374	
CONST ENG \$	12,692,644		TOTAL	\$ 102,311,515	\$ 25,577,879	\$ 0	\$ 379,816,374	\$ 507,705,768	
CONTING \$	17,769,702								
INDIRECT \$	5,077,058								
BOND FIN \$	0								
PT CHG ORD \$	50,770,577								
TOTAL CST \$	558,476,345								



2017-2020 Statewide Transportation Improvement Program

Texarkana MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	0610-07-113	IH 30	C	TEXARKANA	\$ 61,000,000	
LIMITS FROM 0.6 MI W OF FM 989							PROJECT SPONSOR TxDOT	
LIMITS TO ARKANSAS STATE LINE							REVISION DATE 05/2017	
PROJECT DESCR WIDEN EXISTING INTERSTATE FROM 4 LANES TO 6 LANES							MPO PROJ NUM 21	
REMARKS P7							FUNDING CAT(S)	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,989,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	4	\$ 48,800,000	\$ 12,200,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	61,000,000	TOTAL	\$ 48,800,000	\$ 12,200,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,623,000							
CONTING \$	109,800	COST OF APPROVED PHASES	\$ 61,000,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	66,721,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - HIGHWAY PROJECTS
FY 2020

2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	0000-00-000	Gibson LN	C	TEXARKANA	\$ 5,749,680	
LIMITS FROM UNIVERSITY Avenue							PROJECT SPONSOR CITY OF TEXARKANA , TX	
LIMITS TO PLEASANT GROVE ROAD							REVISION DATE 05/2017	
PROJECT DESCR CONSTRUCT NEW ROADWAY							MPO PROJ NUM 700	
REMARKS Funding consists of CIP							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 5,749,680	\$ 0	
CONSTR \$	5,749,680	TOTAL	\$ 0	\$ 0	\$ 0	\$ 5,749,680	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,749,680						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,749,680							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	1231-01-066	FM 989	C	TEXARKANA	\$ 4,000,000	
LIMITS FROM IH 30 NORTH FRONTAGE ROAD							PROJECT SPONSOR TxDOT	
LIMITS TO GIBSON LANE							REVISION DATE 05/2017	
PROJECT DESCR WIDEN EXISTING 2 LANE HIGHWAY TO 4 LANE DIVIDED URBAN SECTION							MPO PROJ NUM 46A	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,000,000	2U	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	4,000,000	TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	198,400	COST OF APPROVED PHASES						
CONTING \$	79,600	\$ 4,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,474,000							
2017-2020 STIP		05/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ATLANTA	TEXARKANA	BOWIE	0610-07-097	IH 30	C,E	TEXARKANA	\$ 18,900,000	
LIMITS FROM FM 3419							PROJECT SPONSOR TxDOT	
LIMITS TO FM 989							REVISION DATE 05/2017	
PROJECT DESCR CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS							MPO PROJ NUM 55	
REMARKS							FUNDING CAT(S)	
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	926,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	1,200,000	4	\$ 14,022,000	\$ 1,558,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	18,900,000	2U	\$ 2,988,000	\$ 332,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,205,820	TOTAL	\$ 17,010,000	\$ 1,890,000	\$ 0	\$ 0	\$ 0	
CONTING \$	243,810	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 18,900,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,475,730							



2017-2020 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
YOAKUM	VICTORIA	VICTORIA	2350-01-054	LP 463	C	VICTORIA	\$ 4,597,236		
LIMITS FROM		MOCKINGBIRD LANE		PROJECT SPONSOR TxDOT YOAKUM DISTRICT					
LIMITS TO		BU 59T		REVISION DATE 05/2017					
PROJECT		CONSTRUCT FRONTAGE ROAD		MPO PROJ NUM 2					
DESCR				FUNDING CAT(S)					
REMARKS		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	155,776	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 2,256,000	\$ 2,341,236	\$ 0	\$ 0	\$ 0	\$ 4,597,236
CONSTR \$	4,597,326		TOTAL	\$ 2,256,000	\$ 2,341,236	\$ 0	\$ 0	\$ 0	\$ 4,597,236
CONST ENG \$	100,000								
CONTING \$	41,010								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	183,752								
TOTAL CST \$	4,894,112								



2017-2020 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2019

2017-2020 STIP		05/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0015-01-243	IH-35	C	WACO	\$ 300,000,000
LIMITS FROM South 12th Street						PROJECT SPONSOR TxDOT	
LIMITS TO North Loop 340						REVISION DATE 05/2017	
PROJECT Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and from						MPO PROJ NUM S-022B	
DESCR tage roads						FUNDING CAT(S)	
REMARKS Project represents phase one of CSJ 0015-01-171				PROJECT Frontage roads under construction between Univ Parks Dr (
P7				HISTORY FM 434) and US Business 77			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PREL ENG	\$ 15,843,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
ROW PURCH	\$ 0		\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 15,000,000
CONSTR	\$ 300,000,000	COST OF APPROVED PHASES	\$ 64,000,000	\$ 16,000,000	\$ 0	\$ 0	\$ 80,000,000
CONST ENG	\$ 13,903,500		\$ 72,000,000	\$ 18,000,000	\$ 0	\$ 0	\$ 90,000,000
CONTING	\$ 15,812,000		\$ 92,000,000	\$ 23,000,000	\$ 0	\$ 0	\$ 115,000,000
INDIRECT	\$ 0		\$ 240,000,000	\$ 60,000,000	\$ 0	\$ 0	\$ 300,000,000
BOND FIN	\$ 0						
PT CHG ORD	\$ 0						
TOTAL CST	\$ 345,559,000						



2017-2020 Statewide Transportation Improvement Program

Brownsville MPO

Transit Projects