



2017-2020 Statewide Transportation Improvement Program

May 2017 Quarterly Transit Revision



2017-2020 Statewide Transportation Improvement Program

Brownsville MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	BROWNSVILLE
MPO PROJECT NUMBER:	BMPO-TGR4	FISCAL YEAR:	2017
MTP REFERENCE:	BMPO-TGR4	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Stop Improvements - Improvements of approximately 5 4 bus stops.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 2,000,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,000,000
REMARKS:	(Note: Local funds from Component 1A/Phase 1 serve as a local match)	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	BROWNSVILLE
MPO PROJECT NUMBER:	BMPO-TGR3	FISCAL YEAR:	2017
MTP REFERENCE:	BMPO-TGR3	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 1,825,000
PROJECT DESCRIPTION:	Purchase of Hybrid Buses- Purchase of eight transit bus es, four hybrid diesel and four 40 ft. ULSD buses.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 3,575,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,400,000
REMARKS:	(Note: Local funds from Component 1A/Phase 1 serve as a local match)	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	BROWNSVILLE
MPO PROJECT NUMBER:	BMPO-TGR2	FISCAL YEAR:	2017
MTP REFERENCE:	BMPO-TGR2	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BMetro's Eastside Transfer Station - Construction of pa ssenger transfer station with site and safety improve ments.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 5,312,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,312,000
REMARKS:	(NOTE: (1.) Local funds from Component 1A/Phase 1 serve as a local match (2.) Cat 9 TAP funds from CSJ 0921-06 -304; also provides funding for BMetro's Eastside Trans fer Station transit project)	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of Brownsville	URBANIZED AREA:	BROWNSVILLE
MPO PROJECT NUMBER:	BMPO-TGR1	FISCAL YEAR:	2017
MTP REFERENCE:	BMPO-TGR1	FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rehabilitation of transit maintenance facility.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 1,800,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,800,000
REMARKS:	Local funds to serve as local match towards other proje cts.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2017-2020 Statewide Transportation Improvement Program

CAMPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00002-00	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 500,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preliminary engineering for proposed direct transit access accommodations and facilities on IH 35.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 500,000
REMARKS:		TOTAL PROJECT COST:	\$ 500,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Capital Metro	URBANIZED AREA:	CAMPO
MPO PROJECT NUMBER:	73-00001-00	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 11,249,240
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock - Transit Revenue Vehicle Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 11,249,240
REMARKS:	Project selected for the competitive FY 2016 Bus and Bus Facilities Competitive Program - Federal Register 10/12/2016	TOTAL PROJECT COST:	\$ 11,249,240
		TRANS. DEV. CREDITS REQUESTED:	\$ 2,249,848
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2017-2020 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Project Amistad	URBANIZED AREA:	EL PASO
MPO PROJECT NUMBER:	T109X	FISCAL YEAR:	2017
MTP REFERENCE:	T109X	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 672,250
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Project Amistad utilize FTA 5310 FY 2016 funds: Capital \$350,028 and \$87,549 local match to purchase ADA vehicles, IT equipment and fund a mobility manager staff position. Operations \$322,222 and \$322,222 local match for operations.	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 409,771
AMENDMENT REQUEST:	Amend H2040 MTP, H2017-2020 TIP to program FTA 5310 Funds for FY 2016	FISCAL YEAR COST (YOE):	\$ 1,082,021
REMARKS:	Amend H2040 MTP, H2017-2020 TIP to program FTA 5310 Funds for FY 2016	TOTAL PROJECT COST:	\$ 1,082,021
		TRANS. DEV. CREDITS REQUESTED:	\$ 87,549
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2017-2020 Statewide Transportation Improvement Program

Hidalgo County MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: City of McAllen		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCMM-042		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bike Amenities		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	10,000
AMENDMENT REQUEST: 3/6/2017 Added		FISCAL YEAR COST (YOE): \$	110,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-078		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	68,098
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Bus Passenger Shelters and Related Improvements		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	17,025
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	85,123
REMARKS:		TOTAL PROJECT COST: \$	68,098
		TRANS. DEV. CREDITS REQUESTED: \$	17,025
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCMM-024		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	2,000,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	2,000,000
AMENDMENT REQUEST: MOVED FROM FY 2016		FISCAL YEAR COST (YOE): \$	4,000,000
REMARKS:		TOTAL PROJECT COST: \$	4,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCALLEN		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCMM-022		FISCAL YEAR: 2017	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	1,900,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SERVICE SHOP CONSTRUCTION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	475,000
AMENDMENT REQUEST: MOVED FROM FY 2016, REVISED FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	2,375,000
REMARKS:		TOTAL PROJECT COST: \$	1,900,000
		TRANS. DEV. CREDITS REQUESTED: \$	475,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-021	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 800,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	LAND ACQUISITION - SERVICE SHOP	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 200,000
AMENDMENT REQUEST:	MOVED FROM FY 2016, REVISED FUNDING AMOUNT	FISCAL YEAR COST (YOE):	\$ 1,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 800,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 200,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-013	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 605,261
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MCALLEN BUS SHELTERS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 151,315
AMENDMENT REQUEST:	MOVED FROM FY 2016	FISCAL YEAR COST (YOE):	\$ 756,576
REMARKS:		TOTAL PROJECT COST:	\$ 605,261
		TRANS. DEV. CREDITS REQUESTED:	\$ 151,315
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-011	FISCAL YEAR:	2017
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 210,057
PROJECT DESCRIPTION:	ADMINISTRATION / OPERATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	MOVED FROM FY 2016	FISCAL YEAR COST (YOE):	\$ 210,057
REMARKS:		TOTAL PROJECT COST:	\$ 210,057
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2018

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-079		FISCAL YEAR: 2018	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	1,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Edinburg Transit Terminal A&E Construction		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	250,000
AMENDMENT REQUEST: 3/3/17 Added		FISCAL YEAR COST (YOE): \$	1,250,000
REMARKS:		TOTAL PROJECT COST: \$	1,250,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2017-2020 STIP		05/2017 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: LRGVDC		URBANIZED AREA: HIDALGO COUNTY	
MPO PROJECT NUMBER: HCVM-042		FISCAL YEAR: 2018	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	621,102
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	155,276
AMENDMENT REQUEST: REVISED FUNDING AMOUNT		FISCAL YEAR COST (YOE): \$	776,378
REMARKS:		TOTAL PROJECT COST: \$	776,378
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	