

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM

2017-2020

STIP

August 2017 Quarterly STIP Revision

STATEWIDE FINANCIALS

HIGHWAY



FY 2017

August 2017 Quarterly Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	PROP 12	Pass -Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail	
Area MPO's																										
Abilene MPO												\$0														
Amarillo MPO	\$55,703,890	\$8,360,000	\$3,970,000						\$173,433	\$1,900,000		\$70,107,323														
Texarkana MPO												\$0														
CAMPO	\$8,327,771	\$45,300,700	\$13,615,330			\$17,545,490		\$8,414,560	\$137,863	\$56,567,080	\$104,700,000	\$254,608,794	\$67,083,102				\$9,538,600	\$56,250		\$25,050,000						
JHORTS	\$2,476,875	\$15,436,797	\$6,886,328									\$123,939,245	\$148,739,245	\$563,450									\$1,788,118			
B - CS MPO								\$2,674,434				\$2,674,434														
Corpus Christi MPO	\$0					\$0		\$1,396,500				\$1,396,500	\$0	\$0												
NCTCOG - Dallas	\$24,299,093	\$178,479,571	\$12,746,988	\$75,651,050		\$59,202,942		\$29,537,476	\$1,676,475	\$284,650,000	\$278,750,000	\$944,993,595	\$464,270,798		\$6,740,000			\$1,215,223	\$6,870,000	\$630,000	\$293,311,506		\$42,973,802	\$122,062,457		
NCTCOG - Fort Worth	\$7,560,995	\$7,000,000	\$5,000,000	\$15,941,866	\$0	\$21,610,045		\$12,623,006	\$1,750,954	\$4,740,000	\$229,455	\$76,456,321	\$540,542,180					\$694,187		\$720,000	\$6,798,000		\$45,311,981	\$30,584,163		
NCTCOG - Paris						\$1,500,000		\$1,044,696				\$2,544,696											\$350,000	\$3,700,000		
El Paso MPO	\$23,040,000	\$16,387,907	\$3,829,000	\$29,588,194		\$27,841,043		\$1,056,898		\$10,000,000	\$15,226,000	\$126,969,042	\$5,005,000								\$35,000,000					
H-GAC	\$3,804,789	\$293,132,000		\$121,055,934		\$157,845,398		\$21,673,478	\$35,214,672	\$433,755,000	\$252,349,623	\$1,318,830,894	\$1,609,080,069				\$11,971,300	\$16,174,238		\$1,117,720,000						
Laredo MPO								\$1,056,250	\$31,929,549			\$32,985,799														
Lubbock MPO	\$570,000					\$7,800,000		\$2,140,091			\$3,064,286	\$320,000	\$13,894,377	\$165,000												
Permian Basin MPO		\$14,432,357									\$1,700,000	\$16,132,357														
Sherman-Denison MPO	\$0	\$0						\$0		\$0		\$0														
Brownsville MPO	\$533,000					\$10,288,300		\$656,428			\$0	\$11,477,728	\$201,200	\$5,467,000												
H - SB MPO								\$0				\$0														
Hidalgo MPO	\$2,880,000	\$6,360,000				\$20,634,893		\$5,640,000	\$21,927,186	\$4,698,000	\$112,865,735	\$175,005,814	\$75,885,469								\$14,386,688			\$1,145,000		
San Angelo	\$0											\$0														
Alamo Area MPO	\$8,392,246	\$126,295,698	\$11,408,000			\$32,648,576		\$14,361,946		\$5,515,000	\$71,030,000	\$269,651,466	\$121,307,169		\$6,000,000	\$18,100,000		\$2,500,000						\$9,838,275		
Tyler MPO								\$4,989,275	\$1,684,649			\$6,673,924														
Longview MPO												\$0														
WUTS	\$2,300,000	\$19,000,000	\$4,000,000									\$25,300,000														
K-T MPO	\$0	\$0				\$0						\$0	\$0													
Wichita Falls MPO								\$2,348,698				\$2,348,698														
Victoria MPO		\$4,597,236										\$4,597,236														
MPO TOTAL	\$139,888,659	\$734,782,266	\$61,455,646	\$242,237,044	\$0	\$356,916,687	\$0	\$109,613,736	\$94,494,781	\$806,589,366	\$959,410,058	\$3,505,388,243	\$2,884,103,417	\$5,467,000	\$12,740,000	\$39,609,900	\$1,965,660	\$25,544,238	\$26,400,000	\$1,417,829,506	\$49,386,688	\$1,788,118	\$88,635,783	\$167,329,895	\$0	

Districts - Rural																											
Abilene																											
Amarillo													\$1,919,196	\$68,300,000													\$70,219,196
Atlanta	\$6,557,666		\$3,831,000									\$472,264	\$1,560,000														\$12,420,930
Austin																											\$0
Beaumont																											\$0
Brownwood			\$63,072,559				\$26,800,000	\$541,185																			\$90,413,744
Bryan			\$233,800,000																								\$233,800,000
Childress																											\$100,000,000
Corpus Christi																											\$46,100,000
Dallas																											\$10,869,974
El Paso																											\$10,000,000
Fort Worth																											\$10,000,000
Houston																											\$0
Laredo	\$2,075,031		\$7,342,908																							\$25,196,353	
Lubbock																											\$22,000,000
Lufkin	\$166,000		\$7,434,000																								\$10,100,000
Odessa																											\$800,000
Paris																										\$0	\$40,000,000
Pharr			\$25,711,934																								\$29,505,805
San Angelo	\$3,000,000																										\$6,834,654
San Antonio	\$1,000,000		\$5,145,000																								\$7,870,913
Tyler																											\$0
Waco			\$72,000,000																								\$72,000,000
Wichita Falls																											\$0
Yoakum						\$38,740,831																					\$39,170,351
STATEWIDE Rail Projects																										\$9,390,390	\$9,390,390
DISTRICT TOTAL	\$12,798,697	\$0	\$418,337,401	\$0	\$38,740,831	\$0	\$26,800,000	\$11,069,404	\$10,000,000	\$33,155,587	\$99,690,390	\$650,592,310	\$41,015,748	\$0	\$0	\$0	\$0	\$100,000,000	\$0	\$46,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,379,285
STATEWIDE TOTAL	\$152,687,356	\$734,782,266	\$479,793,047	\$242,237,044	\$38,740,831	\$356,916,687	\$26,800,000	\$120,683,140	\$104,494,781	\$839,744,953	\$1,059,100,448	\$4,155,980,553	\$2,925,119,185	\$5,467,000	\$12,740,000	\$39,609,900	\$1,965,660	\$125,544,238	\$26,400,000	\$1,463,929,506	\$49,386,688	\$1,788,118	\$88,635,783	\$167,329,895	\$19,379,285	\$19,379,285	

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2017 Total \$9,081,310,131



FY 2018

August 2017 Quarterly Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass-Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	Rail	
Abilene MPO												\$0														
Amarillo MPO	\$0	\$0										\$0														
Texarkana MPO												\$0														
CAMPO	\$7,600,000	\$46,265,000	\$75,790,000			\$22,650,000		\$2,575,154			\$13,800,000	\$168,680,154	\$207,574,994		\$4,203,300	\$1,025,000			\$41,400,000	\$227,100,000	\$47,500,000					
JHORTS	\$3,720,000	\$22,570,000		\$1,200,000						\$3,006,099	\$3,380,000	\$151,000,000	\$184,876,099													
B - C S MPO												\$0														
Corpus Christi MPO	\$2,500,000	\$26,976,000	\$27,500,000					\$1,393,004			\$21,000,000	\$79,369,004	\$1,500,000													
NCTCOG - Dallas	\$5,117,279	\$145,898,934	\$144,127,156	\$65,285,796	\$12,000,000	\$75,826,005	\$211,000	\$2,795,788		\$2,694,866	\$0	\$453,956,824	\$822,993,703			\$1,477,040	\$60,000,000	\$50,000	\$75,840,906		\$15,797,000	\$291,951,000				
NCTCOG - Fort Worth		\$122,000,000	\$3,750,000	\$33,261,600	\$23,904,413	\$25,981,059		\$3,233,867	\$86,589	\$48,260,000	\$140,750,000	\$401,227,528	\$117,575,460			\$6,255,990		\$170,000	\$27,893,803		\$2,375,400	\$1,643,513				
NCTCOG - Paris						\$9,500,000						\$9,500,000				\$200,000							\$600,000			
El Paso MPO	\$21,050,000	\$36,690,000	\$12,274,620	\$11,520,000		\$18,350,000		\$1,742,187	\$31,157,850			\$132,784,657	\$5,743,944													
H-GAC		\$642,340,000		\$81,922,523		\$174,936,267		\$31,910,711	\$11,216,521			\$942,326,022	\$350,044,182				\$694,813									
Laredo MPO		\$0									\$16,620,223	\$16,620,223	\$8,441,118													
Lubbock MPO	\$5,770,000	\$8,240,000				\$7,000,000						\$24,000,000														
Permian Basin MPO												\$0														
Sherman-Denison MPO	\$1,220,450	\$1,790,000	\$1,195,950					\$1,252,724				\$5,459,124														
Brownsville MPO	\$3,500,000	\$7,290,000				\$6,085,000		\$509,358	\$8,495,937	\$5,302,000	\$6,104,600	\$37,286,895	\$54,910,468		\$41,598,000											
H - SB MPO		\$0										\$0	\$2,800,000													
Hidalgo MPO		\$23,565,111				\$31,251,950		\$3,157,916	\$5,905,532	\$7,050,000	\$55,000,000	\$125,930,509	\$69,717,113													
San Angelo	\$2,000,000	\$14,840,000	\$14,799,790							\$0	\$2,912,500	\$34,552,290														
Alamo Area MPO	\$3,845,842	\$72,000,000	\$125,900,000			\$71,095,605		\$5,648,706			\$102,060,000	\$380,550,153	\$140,560,834													
Tyler MPO		\$18,150,000									\$8,471,884	\$5,000,000	\$31,621,884													
Longview MPO												\$0														
WUTS		\$34,500,000										\$34,500,000														
K-T MPO	\$2,360,000	\$8,740,000				\$17,744,091		\$7,132,553				\$35,976,644	\$3,291,433													
Wichita Falls MPO												\$0														
Victoria MPO												\$0														
MPO TOTAL	\$58,683,571	\$1,231,855,045	\$405,337,516	\$193,189,919	\$35,904,413	\$460,419,977	\$211,000	\$61,351,968	\$76,488,751	\$78,148,750	\$497,627,100	\$3,099,218,010	\$1,785,153,249	\$0	\$45,801,300	\$8,958,030	\$60,694,813	\$41,620,000	\$330,834,709	\$47,500,000	\$0	\$18,172,400	\$294,194,513	\$0	\$0	

Districts - Rural	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass-Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	Rail
Abilene												\$0													
Amarillo												\$0													
Atlanta												\$0													
Austin								\$1,388,126				\$1,388,126													
Beaumont												\$0													
Brownwood												\$0													
Bryan												\$0													
Childress												\$0													
Corpus Christi								\$244,400		\$4,000,000		\$4,244,400	\$4,000,000												
Dallas								\$751,553				\$751,553													
El Paso								\$2,775,900				\$2,775,900													
Fort Worth												\$0													
Houston												\$0													
Laredo	\$533,598		\$3,403,140					\$412,528	\$6,056,000			\$10,405,266	\$934,120												
Lubbock												\$0													
Lufkin										\$2,505,000		\$2,505,000													
Odessa										\$6,377,169		\$6,377,169													
Paris	\$0		\$42,739,470					\$3,401,950		\$0	\$25,982,350	\$72,123,770													
Pharr												\$0													
San Angelo												\$0													
San Antonio												\$0													
Tyler												\$0													
Waco												\$0													
Wichita Falls	\$1,750,000									\$2,400,000		\$4,150,000													
Yoakum												\$0													
RAIL - El Paso												\$0													
Rail - Beaumont												\$0													
STATEWIDE Projects											\$4,008,103	\$4,008,103													
DISTRICT TOTAL	\$2,283,598	\$0	\$76,142,610	\$0	\$0	\$0	\$0	\$8,974,457	\$6,056,000	\$15,282,169	\$29,990,453	\$138,729,287	\$4,934,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE TOTAL	\$60,967,169	\$1,231,855,045	\$481,480,126	\$193,189,919	\$35,904,413	\$460,419,977	\$211,000	\$70,326,425	\$82,544,751	\$93,430,919	\$527,617,553	\$3,237,947,297	\$1,790,087,369	\$0	\$45,801,300	\$8,958,030	\$60,694,813	\$41,620,000	\$330,834,709	\$47,500,000	\$0	\$18,172,400	\$294,194,513	\$0	\$0

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2018 Total 5,866,852,401



FY 2019

August 2017 Quarterly Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING														
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass -Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	
Abilene MPO												\$0															
Amarillo MPO	\$7,879,066	\$11,000,000									\$31,000,000	\$49,879,066															
Texarkana MPO			\$61,000,000									\$61,000,000															
CAMPO	\$10,166,241	\$74,877,500				\$15,980,029		\$1,859,744			\$120,000,000	\$222,883,514	\$388,637,441		\$5,274,846	\$167,880			\$5,476,033								
JHORTS												\$0															
B - C S MPO		\$33,210,000										\$33,210,000															
Corpus Christi MPO												\$0															
NCTCOG - Dallas		\$154,741,502	\$21,800,000	\$45,364,200		\$68,666,584				\$2,002,950	\$400,000	\$6,392,000	\$299,367,236	\$135,936,095						\$6,611,577				\$12,171,436	\$56,466,000		
NCTCOG - Fort Worth				\$25,000		\$6,590,857						\$370,000,000	\$376,615,857	\$37,255,000			\$224,000							\$28,500,000	\$7,930,000		
NCTCOG - Paris												\$0															
El Paso MPO	\$21,610,000	\$43,111,284	\$137,935,380	\$10,072,819	\$17,220,000		\$847,179	\$4,655,874			\$56,330,000	\$291,782,536	\$33,633,912						\$13,620			\$7,046,380					
H-GAC		\$729,880,000		\$90,536,000		\$118,709,000		\$5,872,000				\$944,997,000	\$448,735,888							\$108,000,000							
Laredo MPO			\$32,877,000			\$26,796,902		\$815,798				\$60,489,700															
Lubbock MPO						\$7,000,000						\$150,000	\$7,150,000														
Permian Basin MPO												\$0															
Sherman-Denison MPO	\$23,466,962	\$2,226,022								\$2,500,000		\$28,192,984	\$2,000,000														
Brownsville MPO		\$3,000,000										\$3,000,000															
H - SB MPO		\$7,100,000										\$7,100,000															
Hidalgo MPO		\$19,070,000				\$14,994,324				\$5,407,832		\$400,000	\$39,872,156	\$3,448,914													
San Angelo												\$0															
Alamo Area MPO		\$76,000,000				\$31,663,951		\$4,289,945		\$15,000,000	\$92,030,000	\$218,983,896	\$1,028,012														
Tyler MPO									\$1,036,391			\$1,036,391															
Longview MPO	\$4,028,353	\$34,049,837										\$38,078,190															
WUTS	\$15,000,000	\$80,000,000	\$90,000,000									\$115,000,000	\$300,000,000														
K-T MPO		\$39,000,000				\$5,658,044						\$44,658,044															
Wichita Falls MPO												\$0															
Victoria MPO												\$0															
MPO TOTAL	\$82,150,622	\$1,307,266,145	\$343,612,380	\$145,998,019	\$0	\$313,279,691	\$0	\$13,684,666	\$13,103,047	\$17,900,000	\$791,302,000	\$3,028,296,570	\$1,050,675,262	\$0	\$5,274,846	\$391,880	\$0	\$13,620	\$5,476,033	\$114,611,577	\$7,046,380	\$0	\$0	\$40,671,436	\$64,396,000	\$0	

Districts - Rural

Abilene												\$0															
Amarillo												\$0															
Atlanta										\$10,092,577		\$10,092,577															
Austin								\$845,966				\$845,966															
Beaumont												\$0															
Brownwood												\$0															
Bryan												\$0															
Childress												\$0															
Corpus Christi												\$0															
Dallas												\$0												\$2,557,593			
El Paso												\$0															
Fort Worth												\$0															
Houston												\$0															
Laredo												\$0															
Lubbock												\$0															
Lufkin												\$0															
Odessa												\$0															
Paris												\$0															
Pharr			\$27,600,000									\$27,600,000															
San Angelo												\$0															
San Antonio												\$0															
Tyler												\$0															
Waco			\$100,000,000									\$100,000,000															
Wichita Falls												\$0												\$2,977,433	\$5,000,000		
Yoakum												\$0															
RAIL - El Paso												\$0															
Rail - Beaumont												\$0															
STATEWIDE Projects												\$0															
DISTRICT TOTAL	\$0	\$0	\$127,600,000	\$0	\$0	\$0	\$0	\$845,966	\$0	\$10,092,577	\$0	\$138,538,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,026	\$5,000,000	\$0
STATEWIDE TOTAL	\$82,150,622	\$1,307,266,145	\$471,212,380	\$145,998,019	\$0	\$313,279,691	\$0	\$14,530,632	\$13,103,047	\$27,992,577	\$791,302,000	\$3,166,835,113	\$1,050,675,262	\$0	\$5,274,846	\$391,880	\$0	\$13,620	\$5,476,033	\$114,611,577	\$7,046,380	\$0	\$0	\$46,206,462	\$69,396,000	\$0	

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2020

August 2017 Quarterly Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING														
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass-Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	
Abilene MPO												\$0															
Amarillo MPO	\$15,850,389	\$11,000,000	\$14,000,000								\$13,000,000	\$53,850,389															
Texarkana MPO		\$12,854,953	\$15,580,000									\$28,434,953	\$5,749,680														
CAMPO												\$0	\$12,588,856		\$13,720,144												
JHORTS												\$0															
B - C S MPO		\$11,000,000										\$11,000,000															
Corpus Christi MPO	\$2,000,000	\$15,000,000	\$10,000,000								\$15,000,000	\$42,000,000															
NCTCOG - Dallas		\$541,650,571	\$125,000,000	\$70,000,000		\$73,366,667					\$193,988,800	\$1,004,006,038	\$25,243,545							\$7,590,000				\$3,226,000	\$15,500,000		
NCTCOG - Fort Worth	\$5,675,860	\$56,174,506		\$2,210,000		\$7,948,750				\$2,100,000		\$74,109,116	\$367,520,850														
NCTCOG - Paris												\$0															
El Paso MPO	\$23,410,000	\$35,100,000		\$10,666,933		\$19,900,000		\$823,523		\$5,820,000		\$95,720,456	\$42,531,774														
H-GAC		\$520,589,000		\$34,993,000		\$91,297,000		\$9,807,000				\$656,686,000	\$1,279,641,022							\$152,000,000							
Laredo MPO		\$0										\$0															
Lubbock MPO						\$7,000,000						\$150,000	\$7,150,000														
Permian Basin MPO												\$0															
Sherman-Denison MPO	\$4,000,000										\$4,000,000	\$8,000,000															
Brownsville MPO		\$7,540,000				\$14,960,000						\$22,500,000															
H - SB MPO		\$2,500,000										\$2,500,000															
Hidalgo MPO	\$2,520,000	\$62,360,000				\$22,673,674					\$15,480,000	\$400,000	\$103,433,674	\$87,510,042													
San Angelo												\$0															
Alamo Area MPO	\$16,134,352	\$175,889,394	\$40,000,000			\$61,055,253		\$4,500,000		\$5,900,000	\$1,020,000	\$304,498,999	\$2,003,313,861														
Tyler MPO												\$0															
Longview MPO												\$0															
WUTS												\$0															
K-T MPO		\$10,000,000				\$5,360,000		\$1,170,000				\$16,530,000															
Wichita Falls MPO												\$0															
Victoria MPO												\$0															
MPO TOTAL	\$69,590,601	\$1,461,658,424	\$204,580,000	\$117,869,933	\$0	\$303,561,344	\$0	\$16,300,523	\$0	\$33,300,000	\$223,558,800	\$2,430,419,625	\$3,824,099,630	\$0	\$13,720,144	\$0	\$0	\$0	\$0	\$159,590,000	\$0	\$0	\$0	\$3,226,000	\$15,500,000	\$0	

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2020 Total 6,527,799,720

FY 2017-2020 STIP

August 2017 Quarterly Revision

Fiscal Constraint Documentation

Estimated Revenues	FY 2017	FY 2018	FY 2019	FY 2020
Apportionment	\$3,590,941,554	\$3,671,291,611	\$3,757,142,023	\$3,848,147,523
Public Trans/Traffic	\$126,496,711	\$126,497,000	\$126,497,000	\$126,497,000
Aviation	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Federal	\$3,767,438,265	\$3,847,788,611	\$3,933,639,023	\$4,024,644,523
Beginning Balance (first year only)	\$1,155,556,417	\$0	\$0	\$0
Motor Fuel Tax	\$2,628,490,000	\$2,677,136,000	\$2,724,082,000	\$2,768,669,000
Registration Fees	\$1,480,617,000	\$1,525,188,000	\$1,569,107,000	\$1,626,565,000
Lubricant Sales Tax	\$44,900,000	\$45,349,000	\$45,802,000	\$46,260,000
Fund 927 Reimbursements	\$314,656,672	\$324,955,495	\$40,000,000	\$40,000,000
Misc Revenue	\$143,100,000	\$146,699,176	\$147,599,175	\$149,186,560
Deposit Interest	\$2,019,873	\$764,978	\$358,049	\$166,114
Other Agency Revenue	\$118,668,020	\$121,036,020	\$123,451,020	\$125,915,020
Local Match	\$36,654,606	\$64,319,952	\$38,782,422	\$13,430,545
Prop 1	\$439,511,639	\$563,000,000	\$739,022,000	\$825,086,000
Prop 7	0	0	2,905,400,000	4,732,104,000
State	\$6,364,174,227	\$5,468,448,621	\$8,333,603,666	\$10,327,382,239

Total Available Funding	FY 2017	FY 2018	FY 2019	FY 2020
	\$10,131,612,492	\$9,316,237,232	\$12,267,242,689	\$14,352,026,762

Estimated Expenditures	FY 2017	FY 2018	FY 2019	FY 2020
Summary from TIPS of state funding in Cat 1-12	\$4,155,980,553	\$3,237,947,297	\$3,166,835,113	\$2,511,663,946
LET projects from 15-18 STIP	(\$589,932,534)			
Pass Thru Repayments	\$192,477,419	\$185,788,291	\$185,640,027	\$178,341,180
Grouped Project Cat 1,6,8 in UTP	\$1,529,761,813	\$1,602,627,418	\$1,680,439,378	\$1,855,079,399
TxDOT Operating Expenses	\$3,319,967,079	\$4,010,871,142	\$4,201,397,291	\$4,395,814,109
*State Share of Existing Project Payments	\$796,261,729	\$164,543,188	\$29,443,620	(\$42,655,243)
Other Operating Expenses from SHF	\$432,934,076	\$435,920,333	\$438,396,333	\$322,648,333
AC Conversions	\$457,590,000	\$197,083,000	\$162,400,000	\$105,878,000
Expenditures	\$10,295,040,135	\$6,596,833,372	\$6,697,716,649	\$6,815,105,778

Grouped Project Individually Listed August 2017	\$218,228,187	\$97,082,582	\$82,150,622	\$69,590,601
Source- 2017 UTP June 2016 Grouped Project Category Totals	\$ 1,747,990,000	\$ 1,699,710,000	\$ 1,762,590,000	\$ 1,924,670,000

* FY 2020 -Line item represents the state match to existing federal project payments that is coming out of the SHF. Because some of the state match is from funds other than SHF (such as bonds, Prop 1, concession, etc.), this line item may be negative. The statewide total is not be negative when including all state funding sources.

STIP CONTENT

The STIP includes the federally-funded highway and transit projects funded under Title 23 USC and Title 49 USC, Chapter 53, and modal projects with phases or components funded under those titles. Regionally significant projects to be funded with non-federal funds (e.g., state or local) are included in the STIP for planning, coordination, and public disclosure purposes.

In a nonattainment area, only those projects determined to conform to the requirements of the Clean Air Act and which comply with the state implementation plan may be included in the STIP.

Projects that are not considered by the department and MPO to be of appropriate scale for individual identification in a given program year (e.g., minor rehabilitation, preventive maintenance, non-urbanized transit projects) may be grouped by function, geographic area, or work type. In nonattainment and maintenance areas, classification must be consistent with the exempt project classifications contained in the Environmental Protection Agency (EPA) conformity regulations.

Some types of projects may be excluded from an MPO TIP and the STIP by agreement between the department and the MPO in accordance with requirements established in TAC 16.101(d). Those projects include:

- Safety projects funded under 23 USC 402 (highway safety programs) and emergency relief projects, except those involving substantial functional, location, and capacity changes;
- Planning and research activities, except those activities funded with National Highway System or Surface Transportation Program funds other than those used for major investment studies; and
- Projects under 23 USC 104(b)(1), (b)(4), and 144 that are for resurfacing, restoration, rehabilitation, reconstruction, or highway safety improvement, and which will not alter the functional traffic capacity or capability of the facility being improved.

Grouped Projects

In cooperation with the FHWA, TxDOT developed Grouped Project Control Section Job (CSJ) numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for under 23 USC Section 135. Nonattainment areas will not have any added-capacity projects, or phases of added-capacity projects, grouped under this provision.

Grouping projects that are not considered by the department and MPO to be of appropriate scale for individual identification (e.g., minor rehabilitation, preventive maintenance, and non-urbanized transit projects) allows for more efficient programming, and reduces the need for revisions to the RTIPs, MPO TIPs and STIP

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised August 4, 2015

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised August 4, 2015

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-950	VARIOUS	E	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PE - PRELIMINARY ENGINEERING						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS PE - PRELIMINARY ENGINEERING							
P7: SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$			CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-951	VARIOUS	R	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT RIGHT OF WAY ACQUISITION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS RIGHT OF WAY ACQUISITION							
P7: SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$			CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-952	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION							
P7: SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$			CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST																		
DISTRICT AREA	VARIOUS	5000-00-957	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE																		
LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION DESCR: REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION P7: SEE GROUPED CHART						REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020																			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE																						
PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ CONST ENG: \$ CONTING: \$ IND COSTS: \$ BND FINANCING: \$ TOTAL PRJ COST: \$			<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 15%;">FEDERAL</th> <th style="width: 15%;">STATE</th> <th style="width: 15%;">LOCAL</th> <th style="width: 15%;">LC</th> <th style="width: 20%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>COST OF APPROVED PHASES:</td> <td colspan="5" style="text-align: center;">CONSTRAINED STATEWIDE</td> </tr> <tr> <td>CONSTRAINED STATEWIDE</td> <td colspan="5"></td> </tr> </tbody> </table>						FEDERAL	STATE	LOCAL	LC	TOTAL	COST OF APPROVED PHASES:	CONSTRAINED STATEWIDE					CONSTRAINED STATEWIDE					
	FEDERAL	STATE	LOCAL	LC	TOTAL																				
COST OF APPROVED PHASES:	CONSTRAINED STATEWIDE																								
CONSTRAINED STATEWIDE																									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST																		
DISTRICT AREA	VARIOUS	5000-00-958	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE																		
LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION DESCR: REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION P7: SEE GROUPED CHART						REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020																			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE																						
PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ CONST ENG: \$ CONTING: \$ IND COSTS: \$ BND FINANCING: \$ TOTAL PRJ COST: \$			<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 15%;">FEDERAL</th> <th style="width: 15%;">STATE</th> <th style="width: 15%;">LOCAL</th> <th style="width: 15%;">LC</th> <th style="width: 20%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>COST OF APPROVED PHASES:</td> <td colspan="5" style="text-align: center;">CONSTRAINED STATEWIDE</td> </tr> <tr> <td>CONSTRAINED STATEWIDE</td> <td colspan="5"></td> </tr> </tbody> </table>						FEDERAL	STATE	LOCAL	LC	TOTAL	COST OF APPROVED PHASES:	CONSTRAINED STATEWIDE					CONSTRAINED STATEWIDE					
	FEDERAL	STATE	LOCAL	LC	TOTAL																				
COST OF APPROVED PHASES:	CONSTRAINED STATEWIDE																								
CONSTRAINED STATEWIDE																									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST																		
DISTRICT AREA	VARIOUS	5000-00-953	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE																		
LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT BRIDGE REPLACEMENT AND REHABILITATION DESCR: REMARKS BRIDGE REPLACEMENT AND REHABILITATION P7: SEE GROUPED CHART						REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020																			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE																						
PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ CONST ENG: \$ CONTING: \$ IND COSTS: \$ BND FINANCING: \$ TOTAL PRJ COST: \$			<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 15%;">FEDERAL</th> <th style="width: 15%;">STATE</th> <th style="width: 15%;">LOCAL</th> <th style="width: 15%;">LC</th> <th style="width: 20%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>COST OF APPROVED PHASES:</td> <td colspan="5" style="text-align: center;">CONSTRAINED STATEWIDE</td> </tr> <tr> <td>CONSTRAINED STATEWIDE</td> <td colspan="5"></td> </tr> </tbody> </table>						FEDERAL	STATE	LOCAL	LC	TOTAL	COST OF APPROVED PHASES:	CONSTRAINED STATEWIDE					CONSTRAINED STATEWIDE					
	FEDERAL	STATE	LOCAL	LC	TOTAL																				
COST OF APPROVED PHASES:	CONSTRAINED STATEWIDE																								
CONSTRAINED STATEWIDE																									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-954	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT RAILROAD GRADE SEPARATION DESCR: REMARKS RAILROAD GRADE SEPARATION P7: SEE GROUPED CHART	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020
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TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE	CONstrained STATEWIDE				
ROW PURCHASE: \$						
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-950	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT SAFTEY DESCR: REMARKS SAFTEY P7: SEE GROUPED CHART	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020
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TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE	CONstrained STATEWIDE				
ROW PURCHASE: \$						
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-956	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT LANDSCAPING DESCR: REMARKS LANDSCAPING P7: SEE GROUPED CHART	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020
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TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE	CONstrained STATEWIDE				
ROW PURCHASE: \$						
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-915	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-916	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT BICYCLE AND PEDESTRIAN						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS BICYCLE AND PEDESTRIAN							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-917	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT SAFETY REST AREAS AND TRUCK WEIGH STATIONS						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS SAFETY REST AREAS AND TRUCK WEIGH STATIONS							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DISTRICT AREA	VARIOUS	5000-00-918	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE	
LIMITS FROM						REVISION DATE:		
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:		
PROJECT TRANSIT IMPROVEMENTS						FUNDING CAT(S):		
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020		
REMARKS TRANSIT IMPROVEMENTS								
P7: SEE GROUPED CHART								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$				CONSTRAINED STATEWIDE				
ROW PURCHASE: \$								
CONST COST: \$								
CONST ENG: \$								
CONTING: \$								
IND COSTS: \$								
BND FINANCING: \$								
TOTAL PRJ COST: \$								