



# **2017-2020 Statewide Transportation Improvement Program**

August 2017 Quarterly Highway Revision



# **2017-2020 Statewide Transportation Improvement Program**

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**TxDOT Paris District**

**Highway Projects**

TXDOT PARIS DISTRICT - HIGHWAY PROJECTS

FY 2018

| 2017-2020 STIP                      |            | 08/2017 Revision: Pending Approval  |                                      |              |          |       |                 |              |
|-------------------------------------|------------|-------------------------------------|--------------------------------------|--------------|----------|-------|-----------------|--------------|
| DISTRICT                            | MPO        | COUNTY                              | CSJ                                  | HWY          | PHASE    | CITY  | YOE COST        |              |
| PARIS                               |            | FANNIN                              | 0045-21-012                          | US 82        | C,E      | OTHER | \$ 9,453,120    |              |
| LIMITS FROM FM 100                  |            |                                     |                                      |              |          |       | PROJECT SPONSOR |              |
| LIMITS TO 0.5 MILES EAST OF SH 56   |            |                                     |                                      |              |          |       | REVISION DATE   | 08/2017      |
| PROJECT WIDEN FROM 2-LANE TO 4-LANE |            |                                     |                                      |              |          |       | MPO PROJ NUM    |              |
| DESCR                               |            |                                     |                                      |              |          |       | FUNDING CAT(S)  |              |
| REMARKS                             |            | PROJECT WIDEN FROM 2-LANE TO 4-LANE |                                      |              |          |       |                 |              |
| P7                                  |            | HISTORY                             |                                      |              |          |       |                 |              |
| TOTAL PROJECT COST INFORMATION      |            |                                     | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |          |       |                 |              |
| PREL ENG \$                         | 483,244    | CATEGORY                            | FEDERAL                              | STATE        | REGIONAL | LOCAL | LC              | TOTAL        |
| ROW PURCH \$                        | 0          | 4                                   | \$ 7,562,496                         | \$ 1,890,624 | \$ 0     | \$ 0  | \$ 0            | \$ 9,453,120 |
| CONSTR \$                           | 9,862,140  | 1                                   | \$ 0                                 | \$ 0         | \$ 0     | \$ 0  | \$ 0            | \$ 0         |
| CONST ENG \$                        | 489,162    | TOTAL                               | \$ 7,562,496                         | \$ 1,890,624 | \$ 0     | \$ 0  | \$ 0            | \$ 9,453,120 |
| CONTING \$                          | 196,256    |                                     |                                      |              |          |       |                 |              |
| INDIRECT \$                         | 0          |                                     |                                      |              |          |       |                 |              |
| BOND FIN \$                         | 0          |                                     |                                      |              |          |       |                 |              |
| PT CHG ORD \$                       | 0          |                                     |                                      |              |          |       |                 |              |
| TOTAL CST \$                        | 11,030,802 |                                     |                                      |              |          |       |                 |              |
|                                     |            | COST OF APPROVED PHASES             |                                      |              |          |       |                 |              |
|                                     |            |                                     | \$ 9,453,120                         |              |          |       |                 |              |

  

| 2017-2020 STIP                           |           | 08/2017 Revision: Pending Approval |                                      |              |          |       |                 |              |
|--|-----------|------------------------------------|--------------------------------------|--------------|----------|-------|-----------------|--------------|
| DISTRICT                                 | MPO       | COUNTY                             | CSJ                                  | HWY          | PHASE    | CITY  | YOE COST        |              |
| PARIS                                    |           | FANNIN                             | 0045-20-018                          | US 82        | C,E      | OTHER | \$ 7,304,000    |              |
| LIMITS FROM 0.5 MILES WEST OF SH 121     |           |                                    |                                      |              |          |       | PROJECT SPONSOR |              |
| LIMITS TO SH 78 (0.478 MI EAST OF SH 78) |           |                                    |                                      |              |          |       | REVISION DATE   | 08/2017      |
| PROJECT ADD TWO LANES WITH SHOULDERS     |           |                                    |                                      |              |          |       | MPO PROJ NUM    |              |
| DESCR                                    |           |                                    |                                      |              |          |       | FUNDING CAT(S)  |              |
| REMARKS                                  |           | PROJECT                            |                                      |              |          |       |                 |              |
| P7                                       |           | HISTORY                            |                                      |              |          |       |                 |              |
| TOTAL PROJECT COST INFORMATION           |           |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |          |       |                 |              |
| PREL ENG \$                              | 373,381   | CATEGORY                           | FEDERAL                              | STATE        | REGIONAL | LOCAL | LC              | TOTAL        |
| ROW PURCH \$                             | 0         | 4                                  | \$ 5,843,200                         | \$ 1,460,800 | \$ 0     | \$ 0  | \$ 0            | \$ 7,304,000 |
| CONSTR \$                                | 7,620,031 | 1                                  | \$ 0                                 | \$ 0         | \$ 0     | \$ 0  | \$ 0            | \$ 0         |
| CONST ENG \$                             | 377,953   | TOTAL                              | \$ 5,843,200                         | \$ 1,460,800 | \$ 0     | \$ 0  | \$ 0            | \$ 7,304,000 |
| CONTING \$                               | 151,638   |                                    |                                      |              |          |       |                 |              |
| INDIRECT \$                              | 0         |                                    |                                      |              |          |       |                 |              |
| BOND FIN \$                              | 0         |                                    |                                      |              |          |       |                 |              |
| PT CHG ORD \$                            | 0         |                                    |                                      |              |          |       |                 |              |
| TOTAL CST \$                             | 8,523,003 |                                    |                                      |              |          |       |                 |              |
|  |           | COST OF APPROVED PHASES            |                                      |              |          |       |                 |              |
|  |           |                                    | \$ 7,304,000                         |              |          |       |                 |              |

  

| 2017-2020 STIP                       |            | 08/2017 Revision: Pending Approval   |                                      |               |          |       |                 |               |
|--------------------------------------|------------|--------------------------------------|--------------------------------------|---------------|----------|-------|-----------------|---------------|
| DISTRICT                             | MPO        | COUNTY                               | CSJ                                  | HWY           | PHASE    | CITY  | YOE COST        |               |
| PARIS                                |            | FANNIN                               | 0045-21-011                          | US 82         | C,E      | OTHER | \$ 51,964,700   |               |
| LIMITS FROM 0.478 MI E OF SH 78      |            |                                      |                                      |               |          |       | PROJECT SPONSOR |               |
| LIMITS TO FM 100                     |            |                                      |                                      |               |          |       | REVISION DATE   | 08/2017       |
| PROJECT ADD TWO LANES WITH SHOULDERS |            |                                      |                                      |               |          |       | MPO PROJ NUM    |               |
| DESCR                                |            |                                      |                                      |               |          |       | FUNDING CAT(S)  |               |
| REMARKS                              |            | PROJECT ADD TWO LANES WITH SHOULDERS |                                      |               |          |       |                 |               |
| P7                                   |            | HISTORY                              |                                      |               |          |       |                 |               |
| TOTAL PROJECT COST INFORMATION       |            |                                      | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |          |       |                 |               |
| PREL ENG \$                          | 2,656,443  | CATEGORY                             | FEDERAL                              | STATE         | REGIONAL | LOCAL | LC              | TOTAL         |
| ROW PURCH \$                         | 0          | 12                                   | \$ 20,785,880                        | \$ 5,196,470  | \$ 0     | \$ 0  | \$ 0            | \$ 25,982,350 |
| CONSTR \$                            | 54,213,123 | 4                                    | \$ 20,785,880                        | \$ 5,196,470  | \$ 0     | \$ 0  | \$ 0            | \$ 25,982,350 |
| CONST ENG \$                         | 2,688,970  | 1                                    | \$ 0                                 | \$ 0          | \$ 0     | \$ 0  | \$ 0            | \$ 0          |
| CONTING \$                           | 1,078,841  | TOTAL                                | \$ 41,571,760                        | \$ 10,392,940 | \$ 0     | \$ 0  | \$ 0            | \$ 51,964,700 |
| INDIRECT \$                          | 0          |                                      |                                      |               |          |       |                 |               |
| BOND FIN \$                          | 0          |                                      |                                      |               |          |       |                 |               |
| PT CHG ORD \$                        | 0          |                                      |                                      |               |          |       |                 |               |
| TOTAL CST \$                         | 60,637,377 |                                      |                                      |               |          |       |                 |               |
|                                      |            | COST OF APPROVED PHASES              |                                      |               |          |       |                 |               |
|                                      |            |                                      | \$ 51,964,700                        |               |          |       |                 |               |



# 2017-2020 Statewide Transportation Improvement Program

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## Brownsville MPO

Highway Projects

BROWNSVILLE MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP   |              | 08/2017 Revision: Pending Approval |   |              |                 |              |              |
|--|--------------|------------------------------------|---|--------------|-----------------|--------------|--------------|
| DISTRICT   | MPO          | COUNTY                             | CSJ   | HWY          | PHASE           | CITY         | YOE COST     |
| PHARR  | BROWNSVILLE  | CAMERON                            | 0921-06-275                                 | VA           | C               | BROWNSVILLE  | \$ 1,629,889 |
| <b>LIMITS FROM</b> Within the Port of Brownsville        |              | <b>PROJECT SPONSOR</b> BND         |   |              |                 |              |              |
| <b>LIMITS TO</b> Within the Port of Brownsville          |              | <b>REVISION DATE</b> 08/2017       |   |              |                 |              |              |
| <b>PROJECT DESCR</b> Construction of Internal Port Roads |              | <b>MPO PROJ NUM</b> BMPO-PP2       |   |              |                 |              |              |
| <b>REMARKS</b> Also called Internal Port Roads-Phase II  |              | <b>FUNDING CAT(S)</b>              |   |              |                 |              |              |
| <b>P7</b>  |              | <b>PROJECT HISTORY</b>             |   |              |                 |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                    |              |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |              |
| <b>PREL ENG</b>  | \$ 30,000    | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    |
| <b>ROW PURCH</b>   | \$ 0         | 10                                 | \$ 867,538                                  | \$ 0         | \$ 0            | \$ 216,884   | \$ 0         |
| <b>CONSTR</b>  | \$ 1,629,889 | <b>COST OF APPROVED PHASES</b>     | 3LC   | \$ 0         | \$ 0            | \$ 0         | \$ 545,467   |
| <b>CONST ENG</b>   | \$ 200,000   | TOTAL                              | \$ 867,538                                  | \$ 0         | \$ 0            | \$ 216,884   | \$ 545,467   |
| <b>CONTING</b>   | \$ 0         |                                    |   |              |                 |              |              |
| <b>INDIRECT</b>  | \$ 111,114   |                                    |   |              |                 |              |              |
| <b>BOND FIN</b>  | \$ 0         |                                    |   |              |                 |              |              |
| <b>PT CHG ORD</b>  | \$ 0         |                                    |   |              |                 |              |              |
| <b>TOTAL CST</b>   | \$ 1,971,003 |                                    |   |              |                 |              |              |



# **2017-2020 Statewide Transportation Improvement Program**

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## **Bryan-College Station MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP   |                       | 08/2017 Revision: Pending Approval |                        |   |              |                 |                        |           |               |
|--|-----------------------|------------------------------------|------------------------|---|--------------|-----------------|------------------------|-----------|---------------|
| DISTRICT   | MPO                   | COUNTY                             | CSJ                    | HWY   | PHASE        | CITY            | YOE COST               |           |               |
| BRYAN  | BRYAN-COLLEGE STATION | BRAZOS                             | 2399-01-074            | FM 2818                                     | C            | OTHER           | \$ 33,210,000          |           |               |
| <b>LIMITS FROM</b> .05 MILES NORTH OF FM60   |                       | <b>PROJECT SPONSOR</b>             |                        |   |              |                 |                        |           |               |
| <b>LIMITS TO</b> FM2154  |                       | <b>REVISION DATE</b> 08/2017       |                        |   |              |                 |                        |           |               |
| <b>PROJECT</b> WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE AND |                       |                                    |                        |   |              |                 | <b>MPO PROJ NUM</b> 81 |           |               |
| <b>DESCR</b> CONC MEDIAN BARRIERS  |                       |                                    |                        |   |              |                 | <b>FUNDING CAT(S)</b>  |           |               |
| <b>REMARKS</b>   |                       |                                    | <b>PROJECT HISTORY</b> |   |              |                 |                        |           |               |
| P7   |                       |                                    |                        |   |              |                 |                        |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                       |                                    |                        | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |                        |           |               |
| <b>PREL ENG</b>  | \$ 1,454,886          | <b>COST OF APPROVED PHASES</b>     | <b>CATEGORY</b>        | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b> | <b>TOTAL</b>  |
| <b>ROW PURCH</b>   | \$ 0                  |                                    | 2U                     | \$ 26,568,000                               | \$ 6,642,000 | \$ 0            | \$ 0                   | \$ 0      | \$ 33,210,000 |
| <b>CONSTR</b>  | \$ 29,691,551         |                                    | <b>TOTAL</b>           | \$ 26,568,000                               | \$ 6,642,000 | \$ 0            | \$ 0                   | \$ 0      | \$ 33,210,000 |
| <b>CONST ENG</b>   | \$ 1,472,701          |                                    |                        |   |              |                 |                        |           |               |
| <b>CONTING</b>   | \$ 590,862            |                                    |                        |   |              |                 |                        |           |               |
| <b>INDIRECT</b>  | \$ 0                  |                                    |                        |   |              |                 |                        |           |               |
| <b>BOND FIN</b>  | \$ 0                  |                                    |                        |   |              |                 |                        |           |               |
| <b>PT CHG ORD</b>  | \$ 0                  |                                    |                        |   |              |                 |                        |           |               |
| <b>TOTAL CST</b>   | \$ 33,210,000         |                                    |                        |   |              |                 |                        |           |               |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP   |                       | 08/2017 Revision: Pending Approval |                                      |              |              |          |               |      |               |
|--|-----------------------|------------------------------------|--------------------------------------|--------------|--------------|----------|---------------|------|---------------|
| DISTRICT   | MPO                   | COUNTY                             | CSJ                                  | HWY          | PHASE        | CITY     | YOE COST      |      |               |
| BRYAN  | BRYAN-COLLEGE STATION | BRAZOS                             | 0212-03-050                          | FM 158       | C,E          | OTHER    | \$ 11,000,000 |      |               |
| LIMITS FROM BS 6-R   |                       | PROJECT SPONSOR                    |                                      |              |              |          |               |      |               |
| LIMITS TO SH 6   |                       | REVISION DATE 08/2017              |                                      |              |              |          |               |      |               |
| PROJECT MISCELLANEOUS WORK CONSISTING OF CONSTRUCTION OF RAISED MEDIANS TURN LANES AND P |                       | MPO PROJ NUM 24                    |                                      |              |              |          |               |      |               |
| DESCR EDESTRIAN FACILITIES.  |                       | FUNDING CAT(S)                     |                                      |              |              |          |               |      |               |
| REMARKS P7   |                       | PROJECT HISTORY                    |                                      |              |              |          |               |      |               |
| TOTAL PROJECT COST INFORMATION   |                       |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |              |          |               |      |               |
| PREL ENG \$  | 481,895               |                                    |                                      |              |              |          |               |      |               |
| ROW PURCH \$   | 0                     | COST OF APPROVED PHASES            | CATEGORY                             | FEDERAL      | STATE        | REGIONAL | LOCAL         | LC   | TOTAL         |
| CONSTR \$  | 9,834,600             |                                    | 2U                                   | \$ 8,800,000 | \$ 2,200,000 | \$ 0     | \$ 0          | \$ 0 | \$ 11,000,000 |
| CONST ENG \$   | 487,796               |                                    | TOTAL                                | \$ 8,800,000 | \$ 2,200,000 | \$ 0     | \$ 0          | \$ 0 | \$ 11,000,000 |
| CONTING \$   | 195,709               | \$ 11,000,000                      |                                      |              |              |          |               |      |               |
| INDIRECT \$  | 0                     |                                    |                                      |              |              |          |               |      |               |
| BOND FIN \$  | 0                     |                                    |                                      |              |              |          |               |      |               |
| PT CHG ORD \$  | 0                     |                                    |                                      |              |              |          |               |      |               |
| TOTAL CST \$   | 11,000,000            |                                    |                                      |              |              |          |               |      |               |





# 2017-2020 Statewide Transportation Improvement Program

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**CAMPO**

Highway Projects

CAMPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |                                      |                |              |                 |               |           |               |
|--|-------------------|--|--------------------------------------|----------------|--------------|-----------------|---------------|-----------|---------------|
| DISTRICT   | MPO               | COUNTY   | CSJ                                  | HWY            | PHASE        | CITY            | YOE COST      |           |               |
| AUSTIN   | CAMPO             | TRAVIS   | 0114-02-105                          | US 290         | C,E          | AUSTIN          | \$ 41,100,000 |           |               |
| <b>LIMITS FROM</b> At SH 130   |                   | <b>PROJECT SPONSOR</b> TxDOT   |                                      |                |              |                 |               |           |               |
| <b>LIMITS TO</b>   |                   | <b>REVISION DATE</b> 08/2017   |                                      |                |              |                 |               |           |               |
| <b>PROJECT</b> Develop and construct one Central Texas Turnpike System direct connector at the |                   | <b>MPO PROJ NUM</b>  |                                      |                |              |                 |               |           |               |
| <b>DESCR</b> US 290/SH 130 Interchange   |                   | <b>FUNDING CAT(S)</b>  |                                      |                |              |                 |               |           |               |
| <b>REMARKS</b> Manor Expressway Phase 3  |                   | <b>PROJECT</b> TPB Resolution 2016-10-9, Administrative Amendment 2017-8 |                                      |                |              |                 |               |           |               |
| <b>P7</b>  |                   | <b>HISTORY</b> -28   |                                      |                |              |                 |               |           |               |
| TOTAL PROJECT COST INFORMATION   |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |              |                 |               |           |               |
| PREL ENG \$  | 3,560,000         | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$   | 0                 |  | 3LC                                  | \$ 0           | \$ 0         | \$ 0            | \$ 41,100,000 | \$ 0      | \$ 41,100,000 |
| CONSTR \$  | 23,510,000        |  | TOTAL                                | \$ 0           | \$ 0         | \$ 0            | \$ 41,100,000 | \$ 0      | \$ 41,100,000 |
| CONST ENG \$   | 2,580,000         |  |                                      |                |              |                 |               |           |               |
| CONTING \$   | 2,300,000         |  |                                      |                |              |                 |               |           |               |
| INDIRECT \$  | 0                 |  |                                      |                |              |                 |               |           |               |
| BOND FIN \$  | 0                 |  |                                      |                |              |                 |               |           |               |
| PT CHG ORD \$  | 9,150,000         |  |                                      |                |              |                 |               |           |               |
| <b>TOTAL CST \$</b>  | <b>31,950,000</b> |  |                                      |                |              |                 |               |           |               |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |                                      |                |              |                 |               |           |               |
|---|-------------------|--|--------------------------------------|----------------|--------------|-----------------|---------------|-----------|---------------|
| DISTRICT  | MPO               | COUNTY   | CSJ                                  | HWY            | PHASE        | CITY            | YOE COST      |           |               |
| AUSTIN  | CAMPO             | TRAVIS   | 0114-02-104                          | US 290         | C,E          | AUSTIN          | \$ 88,900,000 |           |               |
| <b>LIMITS FROM</b> At SH 130  |                   | <b>PROJECT SPONSOR</b> CTRMA   |                                      |                |              |                 |               |           |               |
| <b>LIMITS TO</b>  |                   | <b>REVISION DATE</b> 08/2017   |                                      |                |              |                 |               |           |               |
| <b>PROJECT</b> Develop and construct two tolled direct connectors at the US 290/SH 130 intercha |                   | <b>MPO PROJ NUM</b>  |                                      |                |              |                 |               |           |               |
| <b>DESCR</b> nge  |                   | <b>FUNDING CAT(S)</b>  |                                      |                |              |                 |               |           |               |
| <b>REMARKS</b> Manor Expressway Phase 3   |                   | <b>PROJECT</b> TPB Resolution 2016-10-9, Administrative Amendment 2017-8 |                                      |                |              |                 |               |           |               |
| <b>P7</b>   |                   | <b>HISTORY</b> -28   |                                      |                |              |                 |               |           |               |
| TOTAL PROJECT COST INFORMATION  |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |              |                 |               |           |               |
| PREL ENG \$   | 8,500,000         | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$  | 0                 |  | 3LC                                  | \$ 0           | \$ 0         | \$ 0            | \$ 47,500,000 | \$ 0      | \$ 47,500,000 |
| CONSTR \$   | 56,040,000        |  | 3LC                                  | \$ 0           | \$ 0         | \$ 0            | \$ 41,400,000 | \$ 0      | \$ 41,400,000 |
| CONST ENG \$  | 6,170,000         |  | TOTAL                                | \$ 0           | \$ 0         | \$ 0            | \$ 88,900,000 | \$ 0      | \$ 88,900,000 |
| CONTING \$  | 18,190,000        |  |                                      |                |              |                 |               |           |               |
| INDIRECT \$   | 0                 |  |                                      |                |              |                 |               |           |               |
| BOND FIN \$   | 0                 |  |                                      |                |              |                 |               |           |               |
| PT CHG ORD \$   | 0                 |  |                                      |                |              |                 |               |           |               |
| <b>TOTAL CST \$</b>   | <b>88,900,000</b> |  |                                      |                |              |                 |               |           |               |

CAMPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |               | 08/2017 Revision: Pending Approval   |                                      |                |              |                 |                              |              |               |
|---|---------------|--------------------------------------|--------------------------------------|----------------|--------------|-----------------|------------------------------|--------------|---------------|
| DISTRICT  | MPO           | COUNTY                               | CSJ                                  | HWY            | PHASE        | CITY            | YOE COST                     |              |               |
| AUSTIN  | CAMPO         | TRAVIS                               | 1186-01-091                          | FM 969         | C,E,R        | AUSTIN          | \$ 10,917,185                |              |               |
| <b>LIMITS FROM</b> FM 973   |               | <b>PROJECT SPONSOR</b> Travis County |                                      |                |              |                 | <b>REVISION DATE</b> 08/2017 |              |               |
| <b>LIMITS TO</b> Hunters Bend Road  |               |                                      |                                      |                |              |                 | <b>MPO PROJ NUM</b>          |              |               |
| <b>PROJECT</b> Widen FM 969, an existing 2-lane undivided arterial, to provide for two addition |               |                                      |                                      |                |              |                 | <b>FUNDING CAT(S)</b>        |              |               |
| <b>DESCR</b> al travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one s   |               |                                      |                                      |                |              |                 |                              |              |               |
| <b>REMARKS</b> Approved in the Pass Through Finance Program for \$5                             |               | <b>PROJECT HISTORY</b>               |                                      |                |              |                 |                              |              |               |
| P7 ,274,846   |               |                                      |                                      |                |              |                 |                              |              |               |
| TOTAL PROJECT COST INFORMATION  |               |                                      | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |              |                 |                              |              |               |
| <b>PREL ENG</b>   | \$ 952,946    |                                      | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                 | <b>LC</b>    | <b>TOTAL</b>  |
| <b>ROW PURCH</b>  | \$ 2,000,000  | <b>COST OF</b>                       | 3PTF                                 | \$ 0           | \$ 5,274,846 | \$ 0            | \$ 0                         | \$ 0         | \$ 5,274,846  |
| <b>CONSTR</b>   | \$ 6,311,383  | <b>APPROVED</b>                      | 3LC                                  | \$ 0           | \$ 0         | \$ 0            | \$ 0                         | \$ 5,642,339 | \$ 5,642,339  |
| <b>CONST ENG</b>  | \$ 43,664     | <b>PHASES</b>                        | TOTAL                                | \$ 0           | \$ 5,274,846 | \$ 0            | \$ 0                         | \$ 5,642,339 | \$ 10,917,185 |
| <b>CONTING</b>  | \$ 1,609,192  | \$ 10,917,185                        |                                      |                |              |                 |                              |              |               |
| <b>INDIRECT</b>   | \$ 0          |                                      |                                      |                |              |                 |                              |              |               |
| <b>BOND FIN</b>   | \$ 0          |                                      |                                      |                |              |                 |                              |              |               |
| <b>PT CHG ORD</b>   | \$ 0          |                                      |                                      |                |              |                 |                              |              |               |
| <b>TOTAL CST</b>  | \$ 10,917,185 |                                      |                                      |                |              |                 |                              |              |               |



# **2017-2020 Statewide Transportation Improvement Program**

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## **Corpus Christi MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |       |          |                |   |       |
|---|----------------|------------------------------------|---|-------|----------|----------------|---|-------|
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY   | PHASE    | CITY           | YOE COST  |       |
| CORPUS CHRISTI  | CORPUS CHRISTI | NUECES                             | 0916-35-174                                 | CS    | C        | CORPUS CHRISTI | \$ 0  |       |
| <b>LIMITS FROM</b> Holly Rd from SH 286   |                |                                    |   |       |          |                | <b>PROJECT SPONSOR</b> Corpus Christi   |       |
| <b>LIMITS TO</b> Greenwood Dr   |                |                                    |   |       |          |                | <b>REVISION DATE</b> 08/2017  |       |
| <b>PROJECT DESCR</b> Landscape Improvement 02/13/2017: complete project name - Holly Road Landscaping |                |                                    |   |       |          |                | <b>MPO PROJ NUM</b> S049-01-CE-15   |       |
| <b>REMARKS</b> P7   |                |                                    |   |       |          |                | <b>FUNDING CAT(S)</b>   |       |
|   |                |                                    |   |       |          |                | <b>PROJECT HISTORY</b> Aug 2017 revision; project being removed from TIP STIP |       |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |       |          |                |   |       |
| PREL ENG \$   | 0              |                                    | FEDERAL                                     | STATE | REGIONAL | LOCAL          | LC  | TOTAL |
| ROW PURCH \$  | 0              | <b>COST OF APPROVED PHASES</b>     | 9TE \$                                      | 0 \$  | 0 \$     | 0 \$           | 0 \$  | 0 \$  |
| CONSTR \$   | 0              |                                    | TOTAL \$                                    | 0 \$  | 0 \$     | 0 \$           | 0 \$  | 0 \$  |
| CONST ENG \$  | 0              |                                    |   |       |          |                |   |       |
| CONTING \$  | 0              |                                    |   |       |          |                |   |       |
| INDIRECT \$   | 0              |                                    |   |       |          |                |   |       |
| BOND FIN \$   | 0              |                                    |   |       |          |                |   |       |
| PT CHG ORD \$   | 0              |                                    |   |       |          |                |   |       |
| TOTAL CST \$  | 0              |                                    |   |       |          |                |   |       |

| 2017-2020 STIP   |                | 08/2017 Revision: Pending Approval |   |       |          |                |  |       |
|--|----------------|------------------------------------|---|-------|----------|----------------|--|-------|
| DISTRICT   | MPO            | COUNTY                             | CSJ   | HWY   | PHASE    | CITY           | YOE COST   |       |
| CORPUS CHRISTI   | CORPUS CHRISTI | NUECES                             | 0916-35-170                                 | CS    | C        | CORPUS CHRISTI | \$ 0   |       |
| <b>LIMITS FROM</b> On Holly Rd from SH 286   |                |                                    |   |       |          |                | <b>PROJECT SPONSOR</b> Portland  |       |
| <b>LIMITS TO</b> Greenwood Dr  |                |                                    |   |       |          |                | <b>REVISION DATE</b> 08/2017   |       |
| <b>PROJECT DESCR</b> Construct Additional Travel Lanes with CLTL 02/13/2017: complete project name - Holly Road Travel Lanes |                |                                    |   |       |          |                | <b>MPO PROJ NUM</b> S049C0497  |       |
| <b>REMARKS</b> P7  |                |                                    |   |       |          |                | <b>FUNDING CAT(S)</b>  |       |
|  |                |                                    |   |       |          |                | <b>PROJECT HISTORY</b> Project being removed from the STIP - August 2017 |       |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |       |          |                |  |       |
| PREL ENG \$  | 0              |                                    | FEDERAL                                     | STATE | REGIONAL | LOCAL          | LC   | TOTAL |
| ROW PURCH \$   | 0              | <b>COST OF APPROVED PHASES</b>     | 7 \$  | 0 \$  | 0 \$     | 0 \$           | 0 \$   | 0 \$  |
| CONSTR \$  | 0              |                                    | 3LC \$                                      | 0 \$  | 0 \$     | 0 \$           | 0 \$   | 0 \$  |
| CONST ENG \$   | 0              |                                    | TOTAL \$                                    | 0 \$  | 0 \$     | 0 \$           | 0 \$   | 0 \$  |
| CONTING \$   | 0              |                                    |   |       |          |                |  |       |
| INDIRECT \$  | 0              |                                    |   |       |          |                |  |       |
| BOND FIN \$  | 0              |                                    |   |       |          |                |  |       |
| PT CHG ORD \$  | 0              |                                    |   |       |          |                |  |       |
| TOTAL CST \$   | 0              |                                    |   |       |          |                |  |       |

CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP   |                | 08/2017 Revision: Pending Approval   |               |              |          |                |                           |  |
|--|----------------|--------------------------------------|---------------|--------------|----------|----------------|---------------------------|--|
| DISTRICT   | MPO            | COUNTY                               | CSJ           | HWY          | PHASE    | CITY           | YOE COST                  |  |
| CORPUS CHRISTI   | CORPUS CHRISTI | SAN PATRICIO                         | 3026-01-026   | FM 2986      | C        | PORTLAND       | \$ 13,500,000             |  |
| LIMITS FROM US 181   |                |                                      |               |              |          |                | PROJECT SPONSOR TxDOT-CRP |  |
| LIMITS TO FM 3239 (BUDDY GANEM DR)   |                |                                      |               |              |          |                | REVISION DATE 08/2017     |  |
| PROJECT UPGRADE FROM 2=LN RDWY TO 5-LANE URBAN RDWY BY CONSTRUCTING ADDTNL 2 LANES AND C |                |                                      |               |              |          |                | MPO PROJ NUM 234-17       |  |
| DESCR LTL  |                |                                      |               |              |          |                | FUNDING CAT(S)            |  |
| REMARKS FM 2986 (WILDCAT DR) (Project name)  |                |                                      |               |              |          |                |                           |  |
| P7   |                |                                      |               |              |          |                |                           |  |
| TOTAL PROJECT COST INFORMATION   |                | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |          |                |                           |  |
| PREL ENG \$  | 678,846        | CATEGORY                             | FEDERAL       | STATE        | REGIONAL | LOCAL          | LC                        |  |
| ROW PURCH \$   | 0              | 3LC                                  | \$ 0          | \$ 0         | \$ 0     | \$ 0           | \$ 1,500,000              |  |
| CONSTR \$  | 13,500,000     | 1                                    | \$ 1,600,000  | \$ 400,000   | \$ 0     | \$ 0           | \$ 2,000,000              |  |
| CONST ENG \$   | 687,159        | 2M                                   | \$ 8,000,000  | \$ 2,000,000 | \$ 0     | \$ 0           | \$ 10,000,000             |  |
| CONTING \$   | 275,694        | TOTAL                                | \$ 9,600,000  | \$ 2,400,000 | \$ 0     | \$ 0           | \$ 1,500,000              |  |
| INDIRECT \$  | 0              |                                      |               |              |          |                |                           |  |
| BOND FIN \$  | 0              |                                      |               |              |          |                |                           |  |
| PT CHG ORD \$  | 516,517        |                                      |               |              |          |                |                           |  |
| TOTAL CST \$   | 15,141,699     |                                      |               |              |          |                |                           |  |
| 2017-2020 STIP   |                | 08/2017 Revision: Pending Approval   |               |              |          |                |                           |  |
| DISTRICT   | MPO            | COUNTY                               | CSJ           | HWY          | PHASE    | CITY           | YOE COST                  |  |
| CORPUS CHRISTI   | CORPUS CHRISTI | NUECES                               | 0102-01-088   | SH 44        | C,E      | CORPUS CHRISTI | \$ 18,500,000             |  |
| LIMITS FROM WEST OF FM 3386  |                |                                      |               |              |          |                | PROJECT SPONSOR TxDOT-CRP |  |
| LIMITS TO EAST OF FM 1694  |                |                                      |               |              |          |                | REVISION DATE 08/2017     |  |
| PROJECT UPGRADE FROM 4-LN DIVIDED HWY TO 4-LN FREEWAY W/FTRG BY CONSTRUCTING 4 MAINLANES |                |                                      |               |              |          |                | MPO PROJ NUM S088C0899    |  |
| DESCR , INTERCHANGES, AND FTRG ROADS   |                |                                      |               |              |          |                | FUNDING CAT(S)            |  |
| REMARKS SH 44 (Project name)   |                |                                      |               |              |          |                |                           |  |
| P7   |                |                                      |               |              |          |                |                           |  |
| TOTAL PROJECT COST INFORMATION   |                | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |          |                |                           |  |
| PREL ENG \$  | 936,495        | CATEGORY                             | FEDERAL       | STATE        | REGIONAL | LOCAL          | LC                        |  |
| ROW PURCH \$   | 0              | 2M                                   | \$ 5,200,000  | \$ 1,300,000 | \$ 0     | \$ 0           | \$ 6,500,000              |  |
| CONSTR \$  | 17,563,505     | 4                                    | \$ 4,800,000  | \$ 1,200,000 | \$ 0     | \$ 0           | \$ 6,000,000              |  |
| CONST ENG \$   | 907,826        | 12                                   | \$ 4,800,000  | \$ 1,200,000 | \$ 0     | \$ 0           | \$ 6,000,000              |  |
| CONTING \$   | 527,495        | TOTAL                                | \$ 14,800,000 | \$ 3,700,000 | \$ 0     | \$ 0           | \$ 18,500,000             |  |
| INDIRECT \$  | 0              |                                      |               |              |          |                |                           |  |
| BOND FIN \$  | 0              |                                      |               |              |          |                |                           |  |
| PT CHG ORD \$  | 1,257,449      |                                      |               |              |          |                |                           |  |
| TOTAL CST \$   | 19,935,321     |                                      |               |              |          |                |                           |  |
| 2017-2020 STIP   |                | 08/2017 Revision: Pending Approval   |               |              |          |                |                           |  |
| DISTRICT   | MPO            | COUNTY                               | CSJ           | HWY          | PHASE    | CITY           | YOE COST                  |  |
| CORPUS CHRISTI   | CORPUS CHRISTI | SAN PATRICIO                         | 0101-04-112   | US 181       | C,E      | PORTLAND       | \$ 36,500,000             |  |
| LIMITS FROM ON US181 AT SH35 INTERSECTION  |                |                                      |               |              |          |                | PROJECT SPONSOR TxDOT-CRP |  |
| LIMITS TO  |                |                                      |               |              |          |                | REVISION DATE 08/2017     |  |
| PROJECT CONSTR. GRADE SEPARATION OVER SUNSET RD BY BUILDING 4-LN DIVIDED MAINLANES AT EX |                |                                      |               |              |          |                | MPO PROJ NUM 237-17       |  |
| DESCR ISTING AT GRADE INTERSECTION   |                |                                      |               |              |          |                | FUNDING CAT(S)            |  |
| REMARKS US 181 (project name)  |                |                                      |               |              |          |                |                           |  |
| P7   |                |                                      |               |              |          |                |                           |  |
| TOTAL PROJECT COST INFORMATION   |                | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |          |                |                           |  |
| PREL ENG \$  | 2,044,805      | CATEGORY                             | FEDERAL       | STATE        | REGIONAL | LOCAL          | LC                        |  |
| ROW PURCH \$   | 1,000,000      | 4                                    | \$ 17,200,000 | \$ 4,300,000 | \$ 0     | \$ 0           | \$ 21,500,000             |  |
| CONSTR \$  | 32,589,832     | 12                                   | \$ 12,000,000 | \$ 3,000,000 | \$ 0     | \$ 0           | \$ 15,000,000             |  |
| CONST ENG \$   | 1,865,363      | TOTAL                                | \$ 29,200,000 | \$ 7,300,000 | \$ 0     | \$ 0           | \$ 36,500,000             |  |
| CONTING \$   | 0              |                                      |               |              |          |                |                           |  |
| INDIRECT \$  | 0              |                                      |               |              |          |                |                           |  |
| BOND FIN \$  | 0              |                                      |               |              |          |                |                           |  |
| PT CHG ORD \$  | 1,293,760      |                                      |               |              |          |                |                           |  |
| TOTAL CST \$   | 37,500,000     |                                      |               |              |          |                |                           |  |

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |                |              |                 |                                       |  |
|---|----------------|------------------------------------|---|----------------|--------------|-----------------|---------------------------------------|--|
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                              |  |
| CORPUS CHRISTI  | CORPUS CHRISTI | NUECES                             | 0916-35-207                                 | CS             | C            | CORPUS CHRISTI  | \$ 168,520                            |  |
| <b>LIMITS FROM</b> On Ocean Dr  |                |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> Corpus Christi |  |
| <b>LIMITS TO</b> At Del Mar Blvd  |                |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017          |  |
| <b>PROJECT DESCR</b> Hawk signal at Ocean Dr. and Del Mar                                 |                |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> B-225-C9-18       |  |
| <b>REMARKS</b> Safe Shelter and Crossing Program (Project name)                           |                |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>                 |  |
| P7  |                |                                    |   |                |              |                 | <b>PROJECT HISTORY</b>                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                       |  |
| PREL ENG \$   | 8,726          |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                          |  |
| ROW PURCH \$  | 0              | <b>COST OF APPROVED PHASES</b>     | 9TAP  | \$ 134,816     | \$ 0         | \$ 0            | \$ 33,704                             |  |
| CONSTR \$   | 178,101        |                                    | TOTAL                                       | \$ 134,816     | \$ 0         | \$ 0            | \$ 33,704                             |  |
| CONST ENG \$  | 8,709          |                                    |   |                |              |                 |                                       |  |
| CONTING \$  | 2,012          |                                    |   |                |              |                 |                                       |  |
| INDIRECT \$   | 0              |                                    |   |                |              |                 |                                       |  |
| BOND FIN \$   | 0              |                                    |   |                |              |                 | <b>LC</b>                             |  |
| PT CHG ORD \$   | 7,409          |                                    |   |                |              |                 | <b>TOTAL</b>                          |  |
| <b>TOTAL CST \$</b>   | <b>197,548</b> |                                    |   |                |              |                 | <b>0 \$ 168,520</b>                   |  |
| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |                |              |                 |                                       |  |
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                              |  |
| CORPUS CHRISTI  | CORPUS CHRISTI | SAN PATRICIO                       | 0916-28-070                                 | CS             | C            | PORTLAND        | \$ 342,106                            |  |
| <b>LIMITS FROM</b> On Memorial Pkwy from 2986 (Wildcat Dr)                                |                |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> Portland       |  |
| <b>LIMITS TO</b> Billy G. Webb Dr   |                |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017          |  |
| <b>PROJECT DESCR</b> Construct Hike and Bike Trail  |                |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> B-226-C9-18       |  |
| <b>REMARKS</b> Memorial Pkwy Hike & Bike: Phase II (Project name)                         |                |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>                 |  |
| P7  |                |                                    |   |                |              |                 | <b>PROJECT HISTORY</b>                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                       |  |
| PREL ENG \$   | 17,890         | <b>COST OF APPROVED PHASES</b>     | 9TAP  | \$ 273,685     | \$ 0         | \$ 0            | \$ 68,421                             |  |
| ROW PURCH \$  | 0              |                                    | TOTAL                                       | \$ 273,685     | \$ 0         | \$ 0            | \$ 68,421                             |  |
| CONSTR \$   | 365,120        |                                    |   |                |              |                 |                                       |  |
| CONST ENG \$  | 17,854         |                                    |   |                |              |                 |                                       |  |
| CONTING \$  | 4,125          |                                    |   |                |              |                 |                                       |  |
| INDIRECT \$   | 0              |                                    |   |                |              |                 | <b>LC</b>                             |  |
| BOND FIN \$   | 0              |                                    |   |                |              |                 | <b>TOTAL</b>                          |  |
| PT CHG ORD \$   | 15,189         |                                    |   |                |              |                 | <b>0 \$ 342,106</b>                   |  |
| <b>TOTAL CST \$</b>   | <b>404,989</b> |                                    |   |                |              |                 | <b>0 \$ 342,106</b>                   |  |
| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |                |              |                 |                                       |  |
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                              |  |
| CORPUS CHRISTI  | CORPUS CHRISTI | NUECES                             | 0916-35-206                                 | VA             | C            | CORPUS CHRISTI  | \$ 522,500                            |  |
| <b>LIMITS FROM</b> At Various Locations in Corpus Christi & Portland                      |                |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> Corpus Christi |  |
| <b>LIMITS TO</b>  |                |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017          |  |
| <b>PROJECT DESCR</b> Designation of bicycle boulevards with pavement markings and signage |                |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> B-222-C9-17       |  |
| <b>REMARKS</b> Region-wide Bike Blvd Wayfinding Initiative (Project name)                 |                |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>                 |  |
| P7  |                |                                    |   |                |              |                 | <b>PROJECT HISTORY</b>                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                       |  |
| PREL ENG \$   | 26,449         | <b>COST OF APPROVED PHASES</b>     | 9TAP  | \$ 418,000     | \$ 0         | \$ 0            | \$ 104,500                            |  |
| ROW PURCH \$  | 0              |                                    | TOTAL                                       | \$ 418,000     | \$ 0         | \$ 0            | \$ 104,500                            |  |
| CONSTR \$   | 539,788        |                                    |   |                |              |                 |                                       |  |
| CONST ENG \$  | 26,395         |                                    |   |                |              |                 |                                       |  |
| CONTING \$  | 6,099          |                                    |   |                |              |                 |                                       |  |
| INDIRECT \$   | 0              |                                    |   |                |              |                 | <b>LC</b>                             |  |
| BOND FIN \$   | 0              |                                    |   |                |              |                 | <b>TOTAL</b>                          |  |
| PT CHG ORD \$   | 22,455         |                                    |   |                |              |                 | <b>0 \$ 522,500</b>                   |  |
| <b>TOTAL CST \$</b>   | <b>598,731</b> |                                    |   |                |              |                 | <b>0 \$ 522,500</b>                   |  |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |                                      |            |       |          |                                 |      |            |
|---|----------------|------------------------------------|--------------------------------------|------------|-------|----------|---------------------------------|------|------------|
| DISTRICT  | MPO            | COUNTY                             | CSJ                                  | HWY        | PHASE | CITY     | YOE COST                        |      |            |
| CORPUS CHRISTI  | CORPUS CHRISTI | SAN PATRICIO                       | 0916-28-069                          | VA         | C     | PORTLAND | \$ 359,878                      |      |            |
| <b>LIMITS FROM</b> At Various Locations in Portland                           |                | <b>PROJECT SPONSOR</b> Portland    |                                      |            |       |          | <b>REVISION DATE</b> 08/2017    |      |            |
| <b>LIMITS TO</b>  |                |                                    |                                      |            |       |          | <b>MPO PROJ NUM</b> B-223-C9-17 |      |            |
| <b>PROJECT DESCR</b> Construct one way cycle track and buffered bicycle lanes |                |                                    |                                      |            |       |          | <b>FUNDING CAT(S)</b>           |      |            |
| <b>REMARKS</b> Portland Bicycle Lanes (Project name)                          |                | <b>PROJECT HISTORY</b>             |                                      |            |       |          |                                 |      |            |
| <b>P7</b>   |                |                                    |                                      |            |       |          |                                 |      |            |
| TOTAL PROJECT COST INFORMATION  |                |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |       |          |                                 |      |            |
| PREL ENG \$   | 18,454         |                                    | CATEGORY                             | FEDERAL    | STATE | REGIONAL | LOCAL                           | LC   | TOTAL      |
| ROW PURCH \$  | 0              | <b>COST OF APPROVED PHASES</b>     | 9TAP                                 | \$ 287,902 | \$ 0  | \$ 0     | \$ 71,976                       | \$ 0 | \$ 359,878 |
| CONSTR \$   | 376,629        |                                    | TOTAL                                | \$ 287,902 | \$ 0  | \$ 0     | \$ 71,976                       | \$ 0 | \$ 359,878 |
| CONST ENG \$  | 18,417         |                                    |                                      |            |       |          |                                 |      |            |
| CONTING \$  | 4,255          |                                    | \$ 359,878                           |            |       |          |                                 |      |            |
| INDIRECT \$   | 0              |                                    |                                      |            |       |          |                                 |      |            |
| BOND FIN \$   | 0              |                                    |                                      |            |       |          |                                 |      |            |
| PT CHG ORD \$   | 15,667         |                                    |                                      |            |       |          |                                 |      |            |
| <b>TOTAL CST \$</b>   | <b>417,755</b> |                                    |                                      |            |       |          |                                 |      |            |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval |                                      |            |               |          |                                 |      |               |
|--|-------------------|------------------------------------|--------------------------------------|------------|---------------|----------|---------------------------------|------|---------------|
| DISTRICT   | MPO               | COUNTY                             | CSJ                                  | HWY        | PHASE         | CITY     | YOE COST                        |      |               |
| CORPUS CHRISTI   | CORPUS CHRISTI    | SAN PATRICIO                       | 0101-04-097                          | US 181     | C             | PORTLAND | \$ 10,976,000                   |      |               |
| <b>LIMITS FROM</b> Sunset Rd   |                   | <b>PROJECT SPONSOR</b> TxDOT-CRP   |                                      |            |               |          | <b>REVISION DATE</b> 08/2017    |      |               |
| <b>LIMITS TO</b> FM 3239 (Buddy Ganem Dr)  |                   |                                    |                                      |            |               |          | <b>MPO PROJ NUM</b> S-224-P1-17 |      |               |
| <b>PROJECT DESCR</b> Construct auxiliary lanes and ramp reversals to existing 4-lane freeway |                   |                                    |                                      |            |               |          | <b>FUNDING CAT(S)</b>           |      |               |
| <b>REMARKS</b> US 181 Operational Improvements (project name)                                |                   | <b>PROJECT HISTORY</b>             |                                      |            |               |          |                                 |      |               |
| <b>P7</b>  |                   |                                    |                                      |            |               |          |                                 |      |               |
| TOTAL PROJECT COST INFORMATION   |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |               |          |                                 |      |               |
| PREL ENG \$  | 1,220,482         |                                    | CATEGORY                             | FEDERAL    | STATE         | REGIONAL | LOCAL                           | LC   | TOTAL         |
| ROW PURCH \$   | 0                 | <b>COST OF APPROVED PHASES</b>     | 1                                    | \$ 400,000 | \$ 100,000    | \$ 0     | \$ 0                            | \$ 0 | \$ 500,000    |
| CONSTR \$  | 10,976,000        |                                    | 2M                                   | \$ 0       | \$ 10,476,000 | \$ 0     | \$ 0                            | \$ 0 | \$ 10,476,000 |
| CONST ENG \$   | 1,168,176         |                                    | TOTAL                                | \$ 400,000 | \$ 10,576,000 | \$ 0     | \$ 0                            | \$ 0 | \$ 10,976,000 |
| CONTING \$   | 744,743           | \$ 10,976,000                      |                                      |            |               |          |                                 |      |               |
| INDIRECT \$  | 0                 |                                    |                                      |            |               |          |                                 |      |               |
| BOND FIN \$  | 0                 |                                    |                                      |            |               |          |                                 |      |               |
| PT CHG ORD \$  | 1,118,360         |                                    |                                      |            |               |          |                                 |      |               |
| <b>TOTAL CST \$</b>  | <b>14,109,401</b> |                                    |                                      |            |               |          |                                 |      |               |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CORPUS CHRISTI MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP                 |                | 08/2017 Revision: Pending Approval   |                                      |                 |              |                     |              |    |              |
|--------------------------------|----------------|--|--------------------------------------|-----------------|--------------|---------------------|--------------|----|--------------|
| DISTRICT                       | MPO            | COUNTY   | CSJ                                  | HWY             | PHASE        | CITY                | YOE COST     |    |              |
| CORPUS CHRISTI                 | CORPUS CHRISTI | SAN PATRICIO   | 1209-01-030                          | FM 893          | C            | PORTLAND            | \$ 7,000,000 |    |              |
| LIMITS FROM                    |                | CR 3685 (STARK RD)   |                                      | PROJECT SPONSOR |              | TXDOT-CRP           |              |    |              |
| LIMITS TO                      |                | 0.2 MI. W OF CR 79 (GUM HOLLOW)  |                                      | REVISION DATE   |              | 08/2017             |              |    |              |
| PROJECT                        |                | UPGRADE FROM 2-LN RDWY TO 5-LN URBAN RDWY BY CONSTRUCTING ADDITNL 2 LANES AND CL |                                      |                 |              | MPO PROJ NUM 233-17 |              |    |              |
| DESCR                          |                | TL   |                                      | FUNDING CAT(S)  |              |                     |              |    |              |
| REMARKS                        |                | FM 893 (MOORE AVE)   |                                      | PROJECT HISTORY |              |                     |              |    |              |
| P7                             |                |  |                                      |                 |              |                     |              |    |              |
| TOTAL PROJECT COST INFORMATION |                |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                 |              |                     |              |    |              |
| PREL ENG \$                    | 383,264        | COST OF APPROVED PHASES  | CATEGORY                             | FEDERAL         | STATE        | REGIONAL            | LOCAL        | LC | TOTAL        |
| ROW PURCH \$                   | 0              |  | 1                                    | \$ 1,600,000    | \$ 400,000   | \$ 0                | \$ 0         | 0  | \$ 2,000,000 |
| CONSTR \$                      | 7,821,722      |  | 2M                                   | \$ 4,000,000    | \$ 1,000,000 | \$ 0                | \$ 0         | 0  | \$ 5,000,000 |
| CONST ENG \$                   | 387,957        |  | TOTAL                                | \$ 5,600,000    | \$ 1,400,000 | \$ 0                | \$ 0         | 0  | \$ 7,000,000 |
| CONTING \$                     | 155,652        |  |                                      |                 |              |                     |              |    |              |
| INDIRECT \$                    | 0              |  |                                      |                 |              |                     |              |    |              |
| BOND FIN \$                    | 0              |  |                                      |                 |              |                     |              |    |              |
| PT CHG ORD \$                  | 292,532        |  |                                      |                 |              |                     |              |    |              |
| TOTAL CST \$                   | 8,748,595      |  |                                      |                 |              |                     |              |    |              |

| 2017-2020 STIP                 |                | 08/2017 Revision: Pending Approval   |                                      |                 |              |                     |               |    |               |
|--------------------------------|----------------|--|--------------------------------------|-----------------|--------------|---------------------|---------------|----|---------------|
| DISTRICT                       | MPO            | COUNTY   | CSJ                                  | HWY             | PHASE        | CITY                | YOE COST      |    |               |
| CORPUS CHRISTI                 | CORPUS CHRISTI | NUECES   | 0074-06-241                          | IH 37           | C,E          | CORPUS CHRISTI      | \$ 35,000,000 |    |               |
| LIMITS FROM                    |                | REDBIRD LN. (OVERPASS)   |                                      | PROJECT SPONSOR |              | TXDOT-CRP           |               |    |               |
| LIMITS TO                      |                | NUECES RIVER_(CB)  |                                      | REVISION DATE   |              | 08/2017             |               |    |               |
| PROJECT                        |                | WIDEN FREEWAY BY CONSTRUCTING ADDITIONAL 2 TRAVEL LANES NB & 1 ADDITIONAL TRAVEL |                                      |                 |              | MPO PROJ NUM 235-17 |               |    |               |
| DESCR                          |                | LANE SB  |                                      | FUNDING CAT(S)  |              |                     |               |    |               |
| REMARKS                        |                | IH 37  |                                      | PROJECT HISTORY |              |                     |               |    |               |
| P7                             |                |  |                                      |                 |              |                     |               |    |               |
| TOTAL PROJECT COST INFORMATION |                |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                 |              |                     |               |    |               |
| PREL ENG \$                    | 1,929,141      | COST OF APPROVED PHASES  | CATEGORY                             | FEDERAL         | STATE        | REGIONAL            | LOCAL         | LC | TOTAL         |
| ROW PURCH \$                   | 0              |  | 2M                                   | \$ 8,000,000    | \$ 2,000,000 | \$ 0                | \$ 0          | 0  | \$ 10,000,000 |
| CONSTR \$                      | 33,070,859     |  | 4                                    | \$ 8,000,000    | \$ 2,000,000 | \$ 0                | \$ 0          | 0  | \$ 10,000,000 |
| CONST ENG \$                   | 1,692,920      |  | 12                                   | \$ 12,000,000   | \$ 3,000,000 | \$ 0                | \$ 0          | 0  | \$ 15,000,000 |
| CONTING \$                     | 70,866         |  | TOTAL                                | \$ 28,000,000   | \$ 7,000,000 | \$ 0                | \$ 0          | 0  | \$ 35,000,000 |
| INDIRECT \$                    | 0              |  |                                      |                 |              |                     |               |    |               |
| BOND FIN \$                    | 0              |  |                                      |                 |              |                     |               |    |               |
| PT CHG ORD \$                  | 0              |  |                                      |                 |              |                     |               |    |               |
| TOTAL CST \$                   | 36,763,786     |  |                                      |                 |              |                     |               |    |               |



# 2017-2020 Statewide Transportation Improvement Program

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**Dallas-Fort Worth MPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |              |            |          |            |                                  |              |
|--|-------------------|--------------------------------------|--------------|------------|----------|------------|----------------------------------|--------------|
| DISTRICT   | MPO               | COUNTY                               | CSJ          | HWY        | PHASE    | CITY       | YOE COST                         |              |
| DALLAS   | DALLAS-FORT WORTH | DALLAS                               | 0009-02-040  | SH 78      | R,ACQ    | GARLAND    | \$ 1,500,000                     |              |
| LIMITS FROM IH 635   |                   |                                      |              |            |          |            | PROJECT SPONSOR TXDOT-DALLAS     |              |
| LIMITS TO FOREST LANE  |                   |                                      |              |            |          |            | REVISION DATE 08/2017            |              |
| PROJECT TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT                       |                   |                                      |              |            |          |            | MPO PROJ NUM 2810                |              |
| DESCR  |                   |                                      |              |            |          |            | FUNDING CAT(S)                   |              |
| REMARKS ADD ROW PHASE IN FY2017  |                   |                                      |              |            |          |            |                                  |              |
| P7   |                   |                                      |              |            |          |            |                                  |              |
| TOTAL PROJECT COST INFORMATION   |                   | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |            |          |            |                                  |              |
| PREL ENG \$  | 555,000           | CATEGORY                             | FEDERAL      | STATE      | REGIONAL | LOCAL      | LC                               | TOTAL        |
| ROW PURCH \$   | 1,500,000         | S102                                 | \$ 1,200,000 | \$ 300,000 | \$ 0     | \$ 0       | \$ 0                             | \$ 1,500,000 |
| CONSTR \$  | 3,400,000         | TOTAL                                | \$ 1,200,000 | \$ 300,000 | \$ 0     | \$ 0       | \$ 0                             | \$ 1,500,000 |
| CONST ENG \$   | 71,043            | COST OF APPROVED PHASES              |              |            |          |            |                                  |              |
| CONTING \$   | 536,084           | \$ 1,500,000                         |              |            |          |            |                                  |              |
| INDIRECT \$  | 0                 |                                      |              |            |          |            |                                  |              |
| BOND FIN \$  | 0                 |                                      |              |            |          |            |                                  |              |
| PT CHG ORD \$  | 0                 |                                      |              |            |          |            |                                  |              |
| TOTAL CST \$   | 6,062,127         |                                      |              |            |          |            |                                  |              |
| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |              |            |          |            |                                  |              |
| DISTRICT   | MPO               | COUNTY                               | CSJ          | HWY        | PHASE    | CITY       | YOE COST                         |              |
| FORT WORTH   | DALLAS-FORT WORTH | TARRANT                              | 1068-02-146  | IH 30      | E,ENG    | FORT WORTH | \$ 200,000                       |              |
| LIMITS FROM IH 35W   |                   |                                      |              |            |          |            | PROJECT SPONSOR TXDOT-FORT WORTH |              |
| LIMITS TO IH 820   |                   |                                      |              |            |          |            | REVISION DATE 08/2017            |              |
| PROJECT INSTALLATION OF NEW ITS FIBER, ITS EQUIPMENT, & SATELLITE BUILDING |                   |                                      |              |            |          |            | MPO PROJ NUM 25034               |              |
| DESCR  |                   |                                      |              |            |          |            | FUNDING CAT(S)                   |              |
| REMARKS ADD PROJECT TO 2017-2020 TIP/STIP                                  |                   |                                      |              |            |          |            |                                  |              |
| P7   |                   |                                      |              |            |          |            |                                  |              |
| TOTAL PROJECT COST INFORMATION   |                   | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |            |          |            |                                  |              |
| PREL ENG \$  | 200,000           | CATEGORY                             | FEDERAL      | STATE      | REGIONAL | LOCAL      | LC                               | TOTAL        |
| ROW PURCH \$   | 0                 | SBPE                                 | \$ 0         | \$ 200,000 | \$ 0     | \$ 0       | \$ 0                             | \$ 200,000   |
| CONSTR \$  | 2,900,000         | TOTAL                                | \$ 0         | \$ 200,000 | \$ 0     | \$ 0       | \$ 0                             | \$ 200,000   |
| CONST ENG \$   | 92,126            | COST OF APPROVED PHASES              |              |            |          |            |                                  |              |
| CONTING \$   | 18,627            | \$ 200,000                           |              |            |          |            |                                  |              |
| INDIRECT \$  | 0                 |                                      |              |            |          |            |                                  |              |
| BOND FIN \$  | 0                 |                                      |              |            |          |            |                                  |              |
| PT CHG ORD \$  | 0                 |                                      |              |            |          |            |                                  |              |
| TOTAL CST \$   | 3,210,753         |                                      |              |            |          |            |                                  |              |
| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |              |            |          |            |                                  |              |
| DISTRICT   | MPO               | COUNTY                               | CSJ          | HWY        | PHASE    | CITY       | YOE COST                         |              |
| FORT WORTH   | DALLAS-FORT WORTH | TARRANT                              | 1068-01-210  | IH 30      | E,ENG    | FORT WORTH | \$ 8,000                         |              |
| LIMITS FROM MAIN STREET  |                   |                                      |              |            |          |            | PROJECT SPONSOR TXDOT-FORT WORTH |              |
| LIMITS TO IH 35W   |                   |                                      |              |            |          |            | REVISION DATE 08/2017            |              |
| PROJECT INSTALLATION OF NEW ITS FIBER AND EQUIPMENT                        |                   |                                      |              |            |          |            | MPO PROJ NUM 25020               |              |
| DESCR  |                   |                                      |              |            |          |            | FUNDING CAT(S)                   |              |
| REMARKS ADD ENGINEERING PHASE IN FY2017; CLARIFY SCOPE                     |                   |                                      |              |            |          |            |                                  |              |
| P7   |                   |                                      |              |            |          |            |                                  |              |
| TOTAL PROJECT COST INFORMATION   |                   | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |            |          |            |                                  |              |
| PREL ENG \$  | 8,000             | CATEGORY                             | FEDERAL      | STATE      | REGIONAL | LOCAL      | LC                               | TOTAL        |
| ROW PURCH \$   | 0                 | SBPE                                 | \$ 0         | \$ 8,000   | \$ 0     | \$ 0       | \$ 0                             | \$ 8,000     |
| CONSTR \$  | 160,000           | TOTAL                                | \$ 0         | \$ 8,000   | \$ 0     | \$ 0       | \$ 0                             | \$ 8,000     |
| CONST ENG \$   | 5,776             | COST OF APPROVED PHASES              |              |            |          |            |                                  |              |
| CONTING \$   | 1,168             | \$ 8,000                             |              |            |          |            |                                  |              |
| INDIRECT \$  | 0                 |                                      |              |            |          |            |                                  |              |
| BOND FIN \$  | 0                 |                                      |              |            |          |            |                                  |              |
| PT CHG ORD \$  | 0                 |                                      |              |            |          |            |                                  |              |
| TOTAL CST \$   | 174,944           |                                      |              |            |          |            |                                  |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval  |                                      |   |          |                      |                        |  |
|--------------------------------|-------------------|---|--------------------------------------|---|----------|----------------------|------------------------|--|
| DISTRICT                       | MPO               | COUNTY  | CSJ                                  | HWY   | PHASE    | CITY                 | YOE COST               |  |
| FORT WORTH                     | DALLAS-FORT WORTH | TARRANT   | 0014-02-051                          | IH 35W  | E,ENG    | FORT WORTH           | \$ 200,000             |  |
| LIMITS FROM                    |                   | IH 20   |                                      | PROJECT SPONSOR TXDOT-FORT WORTH                                  |          |                      |                        |  |
| LIMITS TO                      |                   | SH 174  |                                      | REVISION DATE 08/2017   |          |                      |                        |  |
| PROJECT                        |                   | INSTALLATION OF ITS FIBER AND ITS EQUIPMENT                                     |                                      |   |          | MPO PROJ NUM 25021   |                        |  |
| DESCR                          |                   |   |                                      |   |          | FUNDING CAT(S)       |                        |  |
| REMARKS                        |                   | ADD ENGINEERING PHASE IN FY2017   |                                      | PROJECT HISTORY   |          |                      |                        |  |
| P7                             |                   |   |                                      |   |          |                      |                        |  |
| TOTAL PROJECT COST INFORMATION |                   |   | AUTHORIZED FUNDING BY CATEGORY/SHARE |   |          |                      |                        |  |
| PREL ENG \$                    | 200,000           | CATEGORY  | FEDERAL                              | STATE   | REGIONAL | LOCAL                | LC TOTAL               |  |
| ROW PURCH \$                   | 0                 | SBPE  | \$ 0 \$                              | 200,000 \$  | 0 \$     | 0 \$                 | 0 \$ 200,000           |  |
| CONSTR \$                      | 2,070,000         | TOTAL   | \$ 0 \$                              | 200,000 \$  | 0 \$     | 0 \$                 | 0 \$ 200,000           |  |
| CONST ENG \$                   | 108,997           | COST OF APPROVED PHASES   |                                      |   |          |                      |                        |  |
| CONTING \$                     | 22,039            | \$ 200,000  |                                      |   |          |                      |                        |  |
| INDIRECT \$                    | 0                 |   |                                      |   |          |                      |                        |  |
| BOND FIN \$                    | 0                 |   |                                      |   |          |                      |                        |  |
| PT CHG ORD \$                  | 0                 |   |                                      |   |          |                      |                        |  |
| TOTAL CST \$                   | 2,401,036         |   |                                      |   |          |                      |                        |  |
| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval  |                                      |   |          |                      |                        |  |
| DISTRICT                       | MPO               | COUNTY  | CSJ                                  | HWY   | PHASE    | CITY                 | YOE COST               |  |
| DALLAS                         | DALLAS-FORT WORTH | DENTON  | 0918-46-272                          | VA  | C        | DENTON               | \$ 0                   |  |
| LIMITS FROM                    |                   | PHASE THREE A-TRAIN RAIL TRAIL FROM HEBRON STATION                              |                                      | PROJECT SPONSOR DCTA  |          |                      |                        |  |
| LIMITS TO                      |                   | OLD TOWN STATION  |                                      | REVISION DATE 08/2017   |          |                      |                        |  |
| PROJECT                        |                   | BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES                         |                                      |   |          | MPO PROJ NUM 11947.1 |                        |  |
| DESCR                          |                   |   |                                      |   |          | FUNDING CAT(S)       |                        |  |
| REMARKS                        |                   | REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LET                             |                                      | PROJECT HISTORY   |          |                      |                        |  |
| P7                             |                   | TING IN FY2016  |                                      |   |          |                      |                        |  |
| TOTAL PROJECT COST INFORMATION |                   |   | AUTHORIZED FUNDING BY CATEGORY/SHARE |   |          |                      |                        |  |
| PREL ENG \$                    | 129,450           | CATEGORY  | FEDERAL                              | STATE   | REGIONAL | LOCAL                | LC TOTAL               |  |
| ROW PURCH \$                   | 0                 | 9TE   | \$ 0 \$                              | 0 \$  | 0 \$     | 0 \$                 | 0 \$ 0                 |  |
| CONSTR \$                      | 1,855,450         | TOTAL   | \$ 0 \$                              | 0 \$  | 0 \$     | 0 \$                 | 0 \$ 0                 |  |
| CONST ENG \$                   | 0                 | COST OF APPROVED PHASES   |                                      |   |          |                      |                        |  |
| CONTING \$                     | 57,317            | \$ 0  |                                      |   |          |                      |                        |  |
| INDIRECT \$                    | 0                 |   |                                      |   |          |                      |                        |  |
| BOND FIN \$                    | 0                 |   |                                      |   |          |                      |                        |  |
| PT CHG ORD \$                  | 0                 |   |                                      |   |          |                      |                        |  |
| TOTAL CST \$                   | 2,042,217         |   |                                      |   |          |                      |                        |  |
| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval  |                                      |   |          |                      |                        |  |
| DISTRICT                       | MPO               | COUNTY  | CSJ                                  | HWY   | PHASE    | CITY                 | YOE COST               |  |
| DALLAS                         | DALLAS-FORT WORTH | KAUFMAN   | 0197-03-054                          | US 175  | E,ENG    | CRANDALL             | \$ 2,733,000           |  |
| LIMITS FROM                    |                   | FM 148  |                                      | PROJECT SPONSOR TXDOT-DALLAS                                      |          |                      |                        |  |
| LIMITS TO                      |                   | CR 4106 IN CRANDALL   |                                      | REVISION DATE 08/2017   |          |                      |                        |  |
| PROJECT                        |                   | CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE |                                      |   |          | MPO PROJ NUM 51460   |                        |  |
| DESCR                          |                   | 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS                        |                                      |   |          | FUNDING CAT(S)       |                        |  |
| REMARKS                        |                   | INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PA                             |                                      | PROJECT PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 83283/CSJ 0 |          |                      |                        |  |
| P7                             |                   | ID BY KAUFMAN COUNTY  |                                      | HISTORY 000-18-051  |          |                      |                        |  |
| TOTAL PROJECT COST INFORMATION |                   |   | AUTHORIZED FUNDING BY CATEGORY/SHARE |   |          |                      |                        |  |
| PREL ENG \$                    | 2,733,000         | CATEGORY  | FEDERAL                              | STATE   | REGIONAL | LOCAL                | LC TOTAL               |  |
| ROW PURCH \$                   | 3,500,000         | 3LC   | \$ 0 \$                              | 0 \$  | 0 \$     | 0 \$                 | 2,100,000 \$ 2,100,000 |  |
| CONSTR \$                      | 11,100,000        | SBPE  | \$ 0 \$                              | 633,000 \$  | 0 \$     | 0 \$                 | 0 \$ 633,000           |  |
| CONST ENG \$                   | 629,393           | TOTAL   | \$ 0 \$                              | 633,000 \$  | 0 \$     | 0 \$                 | 2,100,000 \$ 2,733,000 |  |
| CONTING \$                     | 160,560           | COST OF APPROVED PHASES   |                                      |   |          |                      |                        |  |
| INDIRECT \$                    | 0                 | \$ 2,733,000  |                                      |   |          |                      |                        |  |
| BOND FIN \$                    | 0                 |   |                                      |   |          |                      |                        |  |
| PT CHG ORD \$                  | 0                 |   |                                      |   |          |                      |                        |  |
| TOTAL CST \$                   | 18,122,953        |   |                                      |   |          |                      |                        |  |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |                                      |         |              |            |                                     |      |              |
|--|-------------------|--|--------------------------------------|---------|--------------|------------|-------------------------------------|------|--------------|
| DISTRICT   | MPO               | COUNTY   | CSJ                                  | HWY     | PHASE        | CITY       | YOE COST                            |      |              |
| DALLAS   | DALLAS-FORT WORTH | DALLAS   | 0047-07-232                          | US 75   | E,ENG        | RICHARDSON | \$ 1,000,000                        |      |              |
| <b>LIMITS FROM</b> IH 635  |                   |  |                                      |         |              |            | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |      |              |
| <b>LIMITS TO</b> COLLIN COUNTY LINE                                  |                   |  |                                      |         |              |            | <b>REVISION DATE</b> 08/2017        |      |              |
| <b>PROJECT DESCR</b> REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES |                   |  |                                      |         |              |            | <b>MPO PROJ NUM</b> 30005           |      |              |
| <b>REMARKS</b> REVISE SCOPE P7                                       |                   |  |                                      |         |              |            | <b>FUNDING CAT(S)</b>               |      |              |
|  |                   | <b>PROJECT HISTORY</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 |                                      |         |              |            |                                     |      |              |
| TOTAL PROJECT COST INFORMATION                                       |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |         |              |            |                                     |      |              |
| PREL ENG \$  | 1,000,000         |  | CATEGORY                             | FEDERAL | STATE        | REGIONAL   | LOCAL                               | LC   | TOTAL        |
| ROW PURCH \$   | 0                 | <b>COST OF</b>   | SBPE                                 | \$ 0    | \$ 1,000,000 | \$ 0       | \$ 0                                | \$ 0 | \$ 1,000,000 |
| CONSTR \$  | 20,000,000        | <b>APPROVED</b>  | TOTAL                                | \$ 0    | \$ 1,000,000 | \$ 0       | \$ 0                                | \$ 0 | \$ 1,000,000 |
| CONST ENG \$   | 240,097           | <b>PHASES</b>  |                                      |         |              |            |                                     |      |              |
| CONTING \$   | 10,051            | \$ 1,000,000   |                                      |         |              |            |                                     |      |              |
| INDIRECT \$  | 0                 |  |                                      |         |              |            |                                     |      |              |
| BOND FIN \$  | 0                 |  |                                      |         |              |            |                                     |      |              |
| PT CHG ORD \$  | 0                 |  |                                      |         |              |            |                                     |      |              |
| TOTAL CST \$   | 21,250,148        |  |                                      |         |              |            |                                     |      |              |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |                                      |         |              |          |                                     |      |              |
|--|-------------------|--|--------------------------------------|---------|--------------|----------|-------------------------------------|------|--------------|
| DISTRICT   | MPO               | COUNTY   | CSJ                                  | HWY     | PHASE        | CITY     | YOE COST                            |      |              |
| DALLAS   | DALLAS-FORT WORTH | COLLIN   | 0047-06-158                          | US 75   | E,ENG        | VARIOUS  | \$ 1,500,000                        |      |              |
| <b>LIMITS FROM</b> DALLAS COUNTY LINE                                |                   |  |                                      |         |              |          | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |      |              |
| <b>LIMITS TO</b> BETHANY DRIVE                                       |                   |  |                                      |         |              |          | <b>REVISION DATE</b> 08/2017        |      |              |
| <b>PROJECT DESCR</b> REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES |                   |  |                                      |         |              |          | <b>MPO PROJ NUM</b> 30006           |      |              |
| <b>REMARKS</b> REVISE LIMITS; REVISE SCOPE P7                        |                   |  |                                      |         |              |          | <b>FUNDING CAT(S)</b>               |      |              |
|  |                   | <b>PROJECT HISTORY</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 |                                      |         |              |          |                                     |      |              |
| TOTAL PROJECT COST INFORMATION                                       |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |         |              |          |                                     |      |              |
| PREL ENG \$  | 1,500,000         |  | CATEGORY                             | FEDERAL | STATE        | REGIONAL | LOCAL                               | LC   | TOTAL        |
| ROW PURCH \$   | 0                 | <b>COST OF</b>   | SBPE                                 | \$ 0    | \$ 1,500,000 | \$ 0     | \$ 0                                | \$ 0 | \$ 1,500,000 |
| CONSTR \$  | 20,000,000        | <b>APPROVED</b>  | TOTAL                                | \$ 0    | \$ 1,500,000 | \$ 0     | \$ 0                                | \$ 0 | \$ 1,500,000 |
| CONST ENG \$   | 355,790           | <b>PHASES</b>  |                                      |         |              |          |                                     |      |              |
| CONTING \$   | 3,631             | \$ 1,500,000   |                                      |         |              |          |                                     |      |              |
| INDIRECT \$  | 0                 |  |                                      |         |              |          |                                     |      |              |
| BOND FIN \$  | 0                 |  |                                      |         |              |          |                                     |      |              |
| PT CHG ORD \$  | 0                 |  |                                      |         |              |          |                                     |      |              |
| TOTAL CST \$   | 21,859,421        |  |                                      |         |              |          |                                     |      |              |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |                                      |              |              |          |                                     |      |              |
|---|-------------------|------------------------------------|--------------------------------------|--------------|--------------|----------|-------------------------------------|------|--------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ                                  | HWY          | PHASE        | CITY     | YOE COST                            |      |              |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                             | 2374-02-144                          | IH 635       | E,ENG,R,ACQ  | VARIOUS  | \$ 3,250,000                        |      |              |
| <b>LIMITS FROM</b> EAST OF CENTERVILLE RD                       |                   |                                    |                                      |              |              |          | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |      |              |
| <b>LIMITS TO</b> IH 30  |                   |                                    |                                      |              |              |          | <b>REVISION DATE</b> 08/2017        |      |              |
| <b>PROJECT DESCR</b> CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS |                   |                                    |                                      |              |              |          | <b>MPO PROJ NUM</b> 55110           |      |              |
| <b>REMARKS</b> REVISE LIMITS P7                                 |                   |                                    |                                      |              |              |          | <b>FUNDING CAT(S)</b>               |      |              |
|   |                   | <b>PROJECT HISTORY</b>             |                                      |              |              |          |                                     |      |              |
| TOTAL PROJECT COST INFORMATION                                  |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |              |          |                                     |      |              |
| PREL ENG \$   | 750,000           |                                    | CATEGORY                             | FEDERAL      | STATE        | REGIONAL | LOCAL                               | LC   | TOTAL        |
| ROW PURCH \$  | 2,500,000         | <b>COST OF</b>                     | S102                                 | \$ 2,250,000 | \$ 250,000   | \$ 0     | \$ 0                                | \$ 0 | \$ 2,500,000 |
| CONSTR \$   | 9,300,000         | <b>APPROVED</b>                    | SBPE                                 | \$ 0         | \$ 750,000   | \$ 0     | \$ 0                                | \$ 0 | \$ 750,000   |
| CONST ENG \$  | 271,053           | <b>PHASES</b>                      | TOTAL                                | \$ 2,250,000 | \$ 1,000,000 | \$ 0     | \$ 0                                | \$ 0 | \$ 3,250,000 |
| CONTING \$  | 62,636            | \$ 3,250,000                       |                                      |              |              |          |                                     |      |              |
| INDIRECT \$   | 0                 |                                    |                                      |              |              |          |                                     |      |              |
| BOND FIN \$   | 0                 |                                    |                                      |              |              |          |                                     |      |              |
| PT CHG ORD \$   | 0                 |                                    |                                      |              |              |          |                                     |      |              |
| TOTAL CST \$  | 12,883,689        |                                    |                                      |              |              |          |                                     |      |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval      |   |              |                 |              |              |              |
|---|-------------------|---|---|--------------|-----------------|--------------|--------------|--------------|
| DISTRICT  | MPO               | COUNTY                                  | CSJ   | HWY          | PHASE           | CITY         | YOE COST     |              |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                                  | 2374-01-180                                 | IH 635       | E,ENG,R,ACQ     | VARIOUS      | \$ 6,000,000 |              |
| <b>LIMITS FROM</b> EAST OF ABRAMS RD  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS     |   |              |                 |              |              |              |
| <b>LIMITS TO</b> WEST OF PLANO RD   |                   | <b>REVISION DATE</b> 08/2017            |   |              |                 |              |              |              |
| <b>PROJECT</b> CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS   |                   | <b>MPO PROJ NUM</b> 55109               |   |              |                 |              |              |              |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>                   |   |              |                 |              |              |              |
| <b>REMARKS</b> REVISE LIMITS  |                   | <b>PROJECT HISTORY</b>                  |   |              |                 |              |              |              |
| P7  |                   |   |   |              |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |              |              |
| PREL ENG \$   | 1,500,000         | <b>CATEGORY</b>                         | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 4,500,000         | S102                                    | \$ 4,050,000                                | \$ 450,000   | \$ 0            | \$ 0         | 0            | \$ 4,500,000 |
| CONSTR \$   | 21,700,000        | SBPE                                    | \$ 0  | \$ 1,500,000 | \$ 0            | \$ 0         | 0            | \$ 1,500,000 |
| CONST ENG \$  | 591,617           | TOTAL                                   | \$ 4,050,000                                | \$ 1,950,000 | \$ 0            | \$ 0         | 0            | \$ 6,000,000 |
| CONTING \$  | 136,713           |   |   |              |                 |              |              |              |
| INDIRECT \$   | 0                 |   |   |              |                 |              |              |              |
| BOND FIN \$   | 0                 |   |   |              |                 |              |              |              |
| PT CHG ORD \$   | 0                 |   |   |              |                 |              |              |              |
| TOTAL CST \$  | 28,428,330        |   |   |              |                 |              |              |              |
|   |                   | <b>COST OF APPROVED PHASES</b>          |   |              |                 |              |              |              |
|   |                   |   | \$ 6,000,000                                |              |                 |              |              |              |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval      |   |              |                 |              |              |              |
| DISTRICT  | MPO               | COUNTY                                  | CSJ   | HWY          | PHASE           | CITY         | YOE COST     |              |
| FORT WORTH  | DALLAS-FORT WORTH | TARRANT                                 | 0364-01-145                                 | SH 121       | C               | GRAPEVINE    | \$ 0         |              |
| <b>LIMITS FROM</b> SH 114   |                   | <b>PROJECT SPONSOR</b> TXDOT-FORT WORTH |   |              |                 |              |              |              |
| <b>LIMITS TO</b> HALL-JOHNSON ROAD  |                   | <b>REVISION DATE</b> 08/2017            |   |              |                 |              |              |              |
| <b>PROJECT</b> RECONSTRUCT SH 121/SH 360 INTERCHANGE  |                   | <b>MPO PROJ NUM</b> 55154               |   |              |                 |              |              |              |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>                   |   |              |                 |              |              |              |
| <b>REMARKS</b> CHANGE AGENCY TO CITY OF GRAPEVINE; ADVANCE CONSTRUCTION TO FY2016 AND REMOVE FROM 2017-2020 TIP/STIP; TXDOT CONGESTION RELIEF PROJECT |                   | <b>PROJECT HISTORY</b>                  |   |              |                 |              |              |              |
| P7  |                   |   |   |              |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |              |              |
| PREL ENG \$   | 350,000           | <b>CATEGORY</b>                         | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 1,000,000         | 11                                      | \$ 0  | \$ 0         | \$ 0            | \$ 0         | 0            | \$ 0         |
| CONSTR \$   | 60,000,000        | 12                                      | \$ 0  | \$ 0         | \$ 0            | \$ 0         | 0            | \$ 0         |
| CONST ENG \$  | 0                 | TOTAL                                   | \$ 0  | \$ 0         | \$ 0            | \$ 0         | 0            | \$ 0         |
| CONTING \$  | 0                 |   |   |              |                 |              |              |              |
| INDIRECT \$   | 0                 |   |   |              |                 |              |              |              |
| BOND FIN \$   | 0                 |   |   |              |                 |              |              |              |
| PT CHG ORD \$   | 0                 |   |   |              |                 |              |              |              |
| TOTAL CST \$  | 61,350,000        |   |   |              |                 |              |              |              |
|   |                   | <b>COST OF APPROVED PHASES</b>          |   |              |                 |              |              |              |
|   |                   |   | \$ 0  |              |                 |              |              |              |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval      |   |              |                 |              |              |              |
| DISTRICT  | MPO               | COUNTY                                  | CSJ   | HWY          | PHASE           | CITY         | YOE COST     |              |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                                  | 0430-01-057                                 | SH 352       | E,ENG,R,ACQ     | SUNNYVALE    | \$ 3,500,000 |              |
| <b>LIMITS FROM</b> NORTH OF KEARNEY STREET  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS     |   |              |                 |              |              |              |
| <b>LIMITS TO</b> US 80 EB FRONTAGE ROAD   |                   | <b>REVISION DATE</b> 08/2017            |   |              |                 |              |              |              |
| <b>PROJECT</b> RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY   |                   | <b>MPO PROJ NUM</b> 35000               |   |              |                 |              |              |              |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>                   |   |              |                 |              |              |              |
| <b>REMARKS</b> INCREASE ROW FUNDING IN FY2017; DELAY CONSTRUCTION PHASE TO FY2019   |                   | <b>PROJECT HISTORY</b>                  |   |              |                 |              |              |              |
| P7  |                   |   |   |              |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |              |              |
| PREL ENG \$   | 500,000           | <b>CATEGORY</b>                         | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 3,000,000         | S102                                    | \$ 2,400,000                                | \$ 300,000   | \$ 0            | \$ 300,000   | 0            | \$ 3,000,000 |
| CONSTR \$   | 11,016,700        | SBPE                                    | \$ 0  | \$ 500,000   | \$ 0            | \$ 0         | 0            | \$ 500,000   |
| CONST ENG \$  | 458,190           | TOTAL                                   | \$ 2,400,000                                | \$ 800,000   | \$ 0            | \$ 300,000   | 0            | \$ 3,500,000 |
| CONTING \$  | 19,180            |   |   |              |                 |              |              |              |
| INDIRECT \$   | 0                 |   |   |              |                 |              |              |              |
| BOND FIN \$   | 0                 |   |   |              |                 |              |              |              |
| PT CHG ORD \$   | 0                 |   |   |              |                 |              |              |              |
| TOTAL CST \$  | 14,994,070        |   |   |              |                 |              |              |              |
|   |                   | <b>COST OF APPROVED PHASES</b>          |   |              |                 |              |              |              |
|   |                   |   | \$ 3,500,000                                |              |                 |              |              |              |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |                                     |              |                              |              |           |              |
|---------------------------------------|-------------------|--|---|-------------------------------------|--------------|------------------------------|--------------|-----------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY                                 | PHASE        | CITY                         | YOE COST     |           |              |
| FORT WORTH                            | DALLAS-FORT WORTH | TARRANT  | 0902-90-053                                 | VA                                  | C            | VARIOUS                      | \$ 0         |           |              |
| <b>LIMITS FROM</b>                    |                   | REGIONAL TRAFFIC SIGNAL RETIMING   |   | <b>PROJECT SPONSOR</b> NCTCOG       |              |                              |              |           |              |
| <b>LIMITS TO</b>                      |                   | PROJECT DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 10 COUNTY NONATTAINMENT ARE   |   |                                     |              | <b>REVISION DATE</b> 08/2017 |              |           |              |
| <b>DESCR A</b>                        |                   | REMOVE CSJ 0902-90-053 FROM 2017-2020 TIP/STIP   |   |                                     |              | <b>MPO PROJ NUM</b> 11616    |              |           |              |
| <b>REMARKS</b>                        |                   | P7   |   | <b>PROJECT FY2017 HISTORY</b>       |              |                              |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                                     |              |                              |              |           |              |
| PREL ENG \$                           | 0                 | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                             | <b>FEDERAL</b>                      | <b>STATE</b> | <b>REGIONAL</b>              | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 |  | 5   | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONSTR \$                             | 0                 |  | TOTAL                                       | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONST ENG \$                          | 0                 |  |   |                                     |              |                              |              |           |              |
| CONTING \$                            | 0                 |  |   |                                     |              |                              |              |           |              |
| INDIRECT \$                           | 0                 |  |   |                                     |              |                              |              |           |              |
| BOND FIN \$                           | 0                 |  |   |                                     |              |                              |              |           |              |
| PT CHG ORD \$                         | 0                 |  |   |                                     |              |                              |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>0</b>          |  |   |                                     |              |                              |              |           |              |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |                                     |              |                              |              |           |              |
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY                                 | PHASE        | CITY                         | YOE COST     |           |              |
| FORT WORTH                            | DALLAS-FORT WORTH |  | 0902-00-174                                 | VA                                  | C            | VARIOUS                      | \$ 0         |           |              |
| <b>LIMITS FROM</b>                    |                   | CONGESTION MANAGEMENT OPERATIONS   |   | <b>PROJECT SPONSOR</b> NCTCOG       |              |                              |              |           |              |
| <b>LIMITS TO</b>                      |                   | PROJECT CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECTURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION |   |                                     |              | <b>REVISION DATE</b> 08/2017 |              |           |              |
| <b>DESCR</b>                          |                   | REMOVE CSJ 0902-00-174 FROM THE TIP/STIP   |   |                                     |              | <b>MPO PROJ NUM</b> 11648    |              |           |              |
| <b>REMARKS</b>                        |                   | P7   |   | <b>PROJECT FY2017 HISTORY</b>       |              |                              |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                                     |              |                              |              |           |              |
| PREL ENG \$                           | 0                 | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                             | <b>FEDERAL</b>                      | <b>STATE</b> | <b>REGIONAL</b>              | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 |  | 7   | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONSTR \$                             | 0                 |  | Other                                       | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONST ENG \$                          | 0                 |  | TOTAL                                       | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONTING \$                            | 0                 |  |   |                                     |              |                              |              |           |              |
| INDIRECT \$                           | 0                 |  |   |                                     |              |                              |              |           |              |
| BOND FIN \$                           | 0                 |  |   |                                     |              |                              |              |           |              |
| PT CHG ORD \$                         | 0                 |  |   |                                     |              |                              |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>0</b>          |  |   |                                     |              |                              |              |           |              |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |                                     |              |                              |              |           |              |
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY                                 | PHASE        | CITY                         | YOE COST     |           |              |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 2374-04-077                                 | IH 20                               | C,R,ACQ      | DUNCANVILLE                  | \$ 0         |           |              |
| <b>LIMITS FROM</b>                    |                   | EAST OF KIRNWOOD DR  |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |              |                              |              |           |              |
| <b>LIMITS TO</b>                      |                   | WHEATLAND RD   |   | <b>REVISION DATE</b> 08/2017        |              |                              |              |           |              |
| <b>PROJECT</b>                        |                   | INTERSECTION IMPROVEMENTS ON EASTBOUND FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND LEFT TURN BAYS   |   |                                     |              | <b>MPO PROJ NUM</b> 55107    |              |           |              |
| <b>DESCR</b>                          |                   | REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LETTING IN FY2016; CAT 2M-PROP1  |   |                                     |              | <b>FUNDING CAT(S)</b>        |              |           |              |
| <b>REMARKS</b>                        |                   | P7   |   | <b>PROJECT HISTORY</b>              |              |                              |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                                     |              |                              |              |           |              |
| PREL ENG \$                           | 52,000            | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                             | <b>FEDERAL</b>                      | <b>STATE</b> | <b>REGIONAL</b>              | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 211,600           |  | 1   | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONSTR \$                             | 1,058,536         |  | 2M  | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONST ENG \$                          | 79,201            |  | S102  | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| CONTING \$                            | 16,014            |  | TOTAL                                       | \$ 0                                | \$ 0         | \$ 0                         | \$ 0         | \$ 0      | \$ 0         |
| INDIRECT \$                           | 0                 |  |   |                                     |              |                              |              |           |              |
| BOND FIN \$                           | 0                 |  |   |                                     |              |                              |              |           |              |
| PT CHG ORD \$                         | 0                 |  |   |                                     |              |                              |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>1,417,351</b>  |  |   |                                     |              |                              |              |           |              |

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |                                      |            |               |          |                              |      |               |
|---|-------------------|------------------------------------|--------------------------------------|------------|---------------|----------|------------------------------|------|---------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ                                  | HWY        | PHASE         | CITY     | YOE COST                     |      |               |
| DALLAS  | DALLAS-FORT WORTH | KAUFMAN                            | 1494-03-001                          | FM 3486    | C             | VARIOUS  | \$ 0                         |      |               |
| LIMITS FROM FM 986  |                   |                                    |                                      |            |               |          | PROJECT SPONSOR TXDOT-DALLAS |      |               |
| LIMITS TO SH 34   |                   |                                    |                                      |            |               |          | REVISION DATE 08/2017        |      |               |
| PROJECT RECONSTRUCT 2 LANE COUNTY ROAD TO 2 LANE FM HIGHWAY   |                   |                                    |                                      |            |               |          | MPO PROJ NUM 54036           |      |               |
| DESCR   |                   |                                    |                                      |            |               |          | FUNDING CAT(S)               |      |               |
| REMARKS REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LET P7 TING IN FY2016; CAT 4-PROP 1                       |                   | PROJECT HISTORY                    |                                      |            |               |          |                              |      |               |
| TOTAL PROJECT COST INFORMATION  |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |               |          |                              |      |               |
| PREL ENG \$   | 500,000           |                                    | CATEGORY                             | FEDERAL    | STATE         | REGIONAL | LOCAL                        | LC   | TOTAL         |
| ROW PURCH \$  | 500               | COST OF APPROVED PHASES            | 1                                    | \$ 0       | \$ 0          | \$ 0     | \$ 0                         | \$ 0 | \$ 0          |
| CONSTR \$   | 5,000,000         |                                    | 4                                    | \$ 0       | \$ 0          | \$ 0     | \$ 0                         | \$ 0 | \$ 0          |
| CONST ENG \$  | 329,303           |                                    | TOTAL                                | \$ 0       | \$ 0          | \$ 0     | \$ 0                         | \$ 0 | \$ 0          |
| CONTING \$  | 101,846           | \$ 0                               |                                      |            |               |          |                              |      |               |
| INDIRECT \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| BOND FIN \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| PT CHG ORD \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| TOTAL CST \$  | 5,931,649         |                                    |                                      |            |               |          |                              |      |               |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |                                      |            |               |          |                              |      |               |
| DISTRICT  | MPO               | COUNTY                             | CSJ                                  | HWY        | PHASE         | CITY     | YOE COST                     |      |               |
| DALLAS  | DALLAS-FORT WORTH | DENTON                             | 0081-13-057                          | IH 35W     | C             | HASLET   | \$ 14,936,247                |      |               |
| LIMITS FROM EAGLE PARKWAY   |                   |                                    |                                      |            |               |          | PROJECT SPONSOR TXDOT-DALLAS |      |               |
| LIMITS TO SH 114  |                   |                                    |                                      |            |               |          | REVISION DATE 08/2017        |      |               |
| PROJECT CONSTRUCT 2/3 LANE NORTHBOUND FRONTAGE ROAD WITH RAMP MODIFICATIONS (PHASE 2)                             |                   |                                    |                                      |            |               |          | MPO PROJ NUM 55099           |      |               |
| DESCR   |                   |                                    |                                      |            |               |          | FUNDING CAT(S)               |      |               |
| REMARKS REVISE SCOPE; INCREASE CONSTRUCTION FUNDING IN FY20 P7 17; CAT 2M-PROP 1                                  |                   | PROJECT HISTORY                    |                                      |            |               |          |                              |      |               |
| TOTAL PROJECT COST INFORMATION  |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |               |          |                              |      |               |
| PREL ENG \$   | 600,000           |                                    | CATEGORY                             | FEDERAL    | STATE         | REGIONAL | LOCAL                        | LC   | TOTAL         |
| ROW PURCH \$  | 2,000,000         | COST OF APPROVED PHASES            | 1                                    | \$ 319,751 | \$ 79,938     | \$ 0     | \$ 0                         | \$ 0 | \$ 399,689    |
| CONSTR \$   | 14,936,247        |                                    | 2M                                   | \$ 0       | \$ 14,536,558 | \$ 0     | \$ 0                         | \$ 0 | \$ 14,536,558 |
| CONST ENG \$  | 712,291           |                                    | TOTAL                                | \$ 319,751 | \$ 14,616,496 | \$ 0     | \$ 0                         | \$ 0 | \$ 14,936,247 |
| CONTING \$  | 181,707           | \$ 14,936,247                      |                                      |            |               |          |                              |      |               |
| INDIRECT \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| BOND FIN \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| PT CHG ORD \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| TOTAL CST \$  | 18,430,245        |                                    |                                      |            |               |          |                              |      |               |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |                                      |            |               |          |                              |      |               |
| DISTRICT  | MPO               | COUNTY                             | CSJ                                  | HWY        | PHASE         | CITY     | YOE COST                     |      |               |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                             | 0092-14-080                          | IH 345     | C             | DALLAS   | \$ 0                         |      |               |
| LIMITS FROM IH 30 NORTHBOUND AND SOUTHBOUND   |                   |                                    |                                      |            |               |          | PROJECT SPONSOR TXDOT-DALLAS |      |               |
| LIMITS TO SP 366 OVER IH 30, US 75, AND DART RR   |                   |                                    |                                      |            |               |          | REVISION DATE 08/2017        |      |               |
| PROJECT REHABILITATE JULIUS SCHEPPS OVERHEAD BRIDGE; REPAIR AND REPLACE STEEL ELEMENTS SUBJECT TO FATIGUE LOADING |                   |                                    |                                      |            |               |          | MPO PROJ NUM 20266           |      |               |
| DESCR   |                   |                                    |                                      |            |               |          | FUNDING CAT(S)               |      |               |
| REMARKS REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LET P7 TING IN FY2016                                     |                   | PROJECT HISTORY                    |                                      |            |               |          |                              |      |               |
| TOTAL PROJECT COST INFORMATION  |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |               |          |                              |      |               |
| PREL ENG \$   | 9,065,000         |                                    | CATEGORY                             | FEDERAL    | STATE         | REGIONAL | LOCAL                        | LC   | TOTAL         |
| ROW PURCH \$  | 250,000           | COST OF APPROVED PHASES            | 12                                   | \$ 0       | \$ 0          | \$ 0     | \$ 0                         | \$ 0 | \$ 0          |
| CONSTR \$   | 7,670,000         |                                    | TOTAL                                | \$ 0       | \$ 0          | \$ 0     | \$ 0                         | \$ 0 | \$ 0          |
| CONST ENG \$  | 580,412           |                                    |                                      |            |               |          |                              |      |               |
| CONTING \$  | 351,161           | \$ 0                               |                                      |            |               |          |                              |      |               |
| INDIRECT \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| BOND FIN \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| PT CHG ORD \$   | 0                 |                                    |                                      |            |               |          |                              |      |               |
| TOTAL CST \$  | 17,916,573        |                                    |                                      |            |               |          |                              |      |               |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval  |             |            |          |         |                              |            |
|---|-------------------|---|-------------|------------|----------|---------|------------------------------|------------|
| DISTRICT  | MPO               | COUNTY  | CSJ         | HWY        | PHASE    | CITY    | YOE COST                     |            |
| DALLAS  | DALLAS-FORT WORTH | KAUFMAN   | 0095-03-087 | US 80      | C        | FORNEY  | \$ 0                         |            |
| LIMITS FROM FM 460  |                   |   |             |            |          |         | PROJECT SPONSOR TXDOT-DALLAS |            |
| LIMITS TO FM 740  |                   |   |             |            |          |         | REVISION DATE 08/2017        |            |
| PROJECT RAMP RELOCATION   |                   |   |             |            |          |         | MPO PROJ NUM 83279           |            |
| DESCR   |                   |   |             |            |          |         | FUNDING CAT(S)               |            |
| REMARKS REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LET P7 TING IN FY2016; CAT 4-PROP 1 |                   | PROJECT PROJECT FUNDED UNDER THE 2013 KAUFMAN COUNTY BOND PROGRAM HISTORY ; PRIOR CSJ 0000-18-047 |             |            |          |         |                              |            |
| TOTAL PROJECT COST INFORMATION  |                   | AUTHORIZED FUNDING BY CATEGORY/SHARE  |             |            |          |         |                              |            |
| PREL ENG \$   | 247,419           | CATEGORY  | FEDERAL     | STATE      | REGIONAL | LOCAL   | LC                           | TOTAL      |
| ROW PURCH \$  | 0                 | 4   | \$ 0        | \$ 0       | \$ 0     | \$ 0    | \$ 0                         | \$ 0       |
| CONSTR \$   | 2,500,000         | TOTAL   | \$ 0        | \$ 0       | \$ 0     | \$ 0    | \$ 0                         | \$ 0       |
| CONST ENG \$  | 247,419           | COST OF APPROVED PHASES   |             |            |          |         |                              |            |
| CONTING \$  | 2,525             |   | \$ 0        |            |          |         |                              |            |
| INDIRECT \$   | 0                 |   |             |            |          |         |                              |            |
| BOND FIN \$   | 0                 |   |             |            |          |         |                              |            |
| PT CHG ORD \$   | 0                 |   |             |            |          |         |                              |            |
| TOTAL CST \$  | 2,997,363         |   |             |            |          |         |                              |            |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval  |             |            |          |         |                              |            |
| DISTRICT  | MPO               | COUNTY  | CSJ         | HWY        | PHASE    | CITY    | YOE COST                     |            |
| DALLAS  | DALLAS-FORT WORTH | COLLIN  | 2679-03-015 | FM 2514    | E,ENG    | WYLIE   | \$ 452,260                   |            |
| LIMITS FROM EAST OF LAVON PARKWAY   |                   |   |             |            |          |         | PROJECT SPONSOR TXDOT-DALLAS |            |
| LIMITS TO NORTH OF DRAIN DRIVE  |                   |   |             |            |          |         | REVISION DATE 08/2017        |            |
| PROJECT WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)        |                   |   |             |            |          |         | MPO PROJ NUM 55038           |            |
| DESCR   |                   |   |             |            |          |         | FUNDING CAT(S)               |            |
| REMARKS INCREASE ENGINEERING FUNDING P7   |                   | PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY   |             |            |          |         |                              |            |
| TOTAL PROJECT COST INFORMATION  |                   | AUTHORIZED FUNDING BY CATEGORY/SHARE  |             |            |          |         |                              |            |
| PREL ENG \$   | 452,260           | CATEGORY  | FEDERAL     | STATE      | REGIONAL | LOCAL   | LC                           | TOTAL      |
| ROW PURCH \$  | 9,051,000         | SBPE  | \$ 0        | \$ 452,260 | \$ 0     | \$ 0    | \$ 0                         | \$ 452,260 |
| CONSTR \$   | 9,546,278         | TOTAL   | \$ 0        | \$ 452,260 | \$ 0     | \$ 0    | \$ 0                         | \$ 452,260 |
| CONST ENG \$  | 457,796           | COST OF APPROVED PHASES   |             |            |          |         |                              |            |
| CONTING \$  | 183,672           |   | \$ 452,260  |            |          |         |                              |            |
| INDIRECT \$   | 0                 |   |             |            |          |         |                              |            |
| BOND FIN \$   | 0                 |   |             |            |          |         |                              |            |
| PT CHG ORD \$   | 0                 |   |             |            |          |         |                              |            |
| TOTAL CST \$  | 19,691,006        |   |             |            |          |         |                              |            |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval  |             |            |          |         |                              |            |
| DISTRICT  | MPO               | COUNTY  | CSJ         | HWY        | PHASE    | CITY    | YOE COST                     |            |
| DALLAS  | DALLAS-FORT WORTH | COLLIN  | 0000-18-036 | MH         | C        | VARIOUS | \$ 0                         |            |
| LIMITS FROM ON PGBT FROM DNT  |                   |   |             |            |          |         | PROJECT SPONSOR NTTA         |            |
| LIMITS TO US 75   |                   |   |             |            |          |         | REVISION DATE 08/2017        |            |
| PROJECT WIDEN ROADWAY FROM 6 TO 8 LANES   |                   |   |             |            |          |         | MPO PROJ NUM 83197           |            |
| DESCR   |                   |   |             |            |          |         | FUNDING CAT(S)               |            |
| REMARKS REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LET P7 TING IN FY2016               |                   | PROJECT HISTORY   |             |            |          |         |                              |            |
| TOTAL PROJECT COST INFORMATION  |                   | AUTHORIZED FUNDING BY CATEGORY/SHARE  |             |            |          |         |                              |            |
| PREL ENG \$   | 0                 | CATEGORY  | FEDERAL     | STATE      | REGIONAL | LOCAL   | LC                           | TOTAL      |
| ROW PURCH \$  | 0                 | 3LC   | \$ 0        | \$ 0       | \$ 0     | \$ 0    | \$ 0                         | \$ 0       |
| CONSTR \$   | 78,300,000        | TOTAL   | \$ 0        | \$ 0       | \$ 0     | \$ 0    | \$ 0                         | \$ 0       |
| CONST ENG \$  | 0                 | COST OF APPROVED PHASES   |             |            |          |         |                              |            |
| CONTING \$  | 0                 |   | \$ 0        |            |          |         |                              |            |
| INDIRECT \$   | 0                 |   |             |            |          |         |                              |            |
| BOND FIN \$   | 0                 |   |             |            |          |         |                              |            |
| PT CHG ORD \$   | 0                 |   |             |            |          |         |                              |            |
| TOTAL CST \$  | 78,300,000        |   |             |            |          |         |                              |            |

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FY 2017

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |              |                 |              |                                |              |
|---------------------------------------|-------------------|---|---|--------------|-----------------|--------------|--------------------------------|--------------|
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY          | PHASE           | CITY         | YOE COST                       |              |
| DALLAS                                | DALLAS-FORT WORTH | KAUFMAN   | 0918-11-086                                 | VA           | C               | KAUFMAN      | \$ 0                           |              |
| <b>LIMITS FROM</b>                    |                   | KAUFMAN DOWNTOWN TRANS. IMP. PROJECT; DOWNTOWN SQUARE FROM W. GROVE ST TO N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST |   |              |                 |              | <b>PROJECT SPONSOR</b> KAUFMAN |              |
| <b>LIMITS TO</b>                      |                   | N. JACKSON ON THE WEST, W. MULBERRY ON THE SOUTH, AND N. WASHINGTON ON THE EAST   |   |              |                 |              | <b>REVISION DATE</b> 08/2017   |              |
| <b>PROJECT DESCR</b>                  |                   | PEDESTRIAN FACILITIES   |   |              |                 |              | <b>MPO PROJ NUM</b> 11954      |              |
| <b>REMARKS</b>                        |                   | REMOVE PROJECT FROM THE TIP/STIP DUE TO PROJECT LET P7 TING IN FY2016   |   |              |                 |              | <b>FUNDING CAT(S)</b>          |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                |              |
| PREL ENG \$                           | 40,466            | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                      | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 | 9TE   | \$ 0  | \$ 0         | \$ 0            | \$ 0         | \$ 0                           | \$ 0         |
| CONSTR \$                             | 580,010           | <b>TOTAL</b>  | \$ 0  | \$ 0         | \$ 0            | \$ 0         | \$ 0                           | \$ 0         |
| CONST ENG \$                          | 0                 | <b>COST OF APPROVED PHASES</b>  |   |              |                 |              |                                |              |
| CONTING \$                            | 13,730            | \$ 0  |   |              |                 |              |                                |              |
| INDIRECT \$                           | 0                 |   |   |              |                 |              |                                |              |
| BOND FIN \$                           | 0                 |   |   |              |                 |              |                                |              |
| PT CHG ORD \$                         | 0                 |   |   |              |                 |              |                                |              |
| <b>TOTAL CST \$</b>                   | <b>634,206</b>    |   |   |              |                 |              |                                |              |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |              |                 |              |                                     |              |
|---------------------------------------|-------------------|---|---|--------------|-----------------|--------------|-------------------------------------|--------------|
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY          | PHASE           | CITY         | YOE COST                            |              |
| DALLAS                                | DALLAS-FORT WORTH | DENTON  | 0816-02-072                                 | FM 455       | E,ENG           | VARIOUS      | \$ 3,000,000                        |              |
| <b>LIMITS FROM</b>                    |                   | WEST OF FM 2450   |   |              |                 |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |              |
| <b>LIMITS TO</b>                      |                   | EAST OF MARION RD   |   |              |                 |              | <b>REVISION DATE</b> 08/2017        |              |
| <b>PROJECT DESCR</b>                  |                   | RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED                 |   |              |                 |              | <b>MPO PROJ NUM</b> 83255           |              |
| <b>REMARKS</b>                        |                   | INCREASE ENGINEERING FUNDING IN FY2017; LOCAL CONTR P7 IBUTION BY DENTON COUNTY |   |              |                 |              | <b>FUNDING CAT(S)</b>               |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                     |              |
| PREL ENG \$                           | 3,000,000         | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                           | <b>TOTAL</b> |
| ROW PURCH \$                          | 18,100,000        | 3LC   | \$ 0  | \$ 0         | \$ 0            | \$ 0         | \$ 900,000                          | \$ 900,000   |
| CONSTR \$                             | 42,817,890        | SBPE  | \$ 0  | \$ 2,100,000 | \$ 0            | \$ 0         | \$ 0                                | \$ 2,100,000 |
| CONST ENG \$                          | 2,103,045         | <b>TOTAL</b>  | \$ 0  | \$ 2,100,000 | \$ 0            | \$ 0         | \$ 900,000                          | \$ 3,000,000 |
| CONTING \$                            | 843,762           | <b>COST OF APPROVED PHASES</b>  |   |              |                 |              |                                     |              |
| INDIRECT \$                           | 0                 | \$ 3,000,000  |   |              |                 |              |                                     |              |
| BOND FIN \$                           | 0                 |   |   |              |                 |              |                                     |              |
| PT CHG ORD \$                         | 0                 |   |   |              |                 |              |                                     |              |
| <b>TOTAL CST \$</b>                   | <b>66,864,697</b> |   |   |              |                 |              |                                     |              |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |              |                 |              |                                     |               |
|---------------------------------------|-------------------|---|---|--------------|-----------------|--------------|-------------------------------------|---------------|
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY          | PHASE           | CITY         | YOE COST                            |               |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS  | 2374-01-171                                 | IH 635       | E,ENG,R,ACQ,UTL | DALLAS       | \$ 12,329,931                       |               |
| <b>LIMITS FROM</b>                    |                   | AT SKILLMAN/AUDELIA INTERCHANGE   |   |              |                 |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |               |
| <b>LIMITS TO</b>                      |                   |   |   |              |                 |              | <b>REVISION DATE</b> 08/2017        |               |
| <b>PROJECT DESCR</b>                  |                   | INTERCHANGE IMPROVEMENTS  |   |              |                 |              | <b>MPO PROJ NUM</b> 54111           |               |
| <b>REMARKS</b>                        |                   | INCREASE ROW AND UTILITIES FUNDING IN FY2017; LOCAL CONTR P7 CONTRIBUTION BY CITY OF DALLAS |   |              |                 |              | <b>FUNDING CAT(S)</b>               |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                     |               |
| PREL ENG \$                           | 3,579,931         | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                           | <b>TOTAL</b>  |
| ROW PURCH \$                          | 8,750,000         | 3LC   | \$ 0  | \$ 0         | \$ 0            | \$ 0         | \$ 3,579,931                        | \$ 3,579,931  |
| CONSTR \$                             | 69,377,000        | S102  | \$ 7,875,000                                | \$ 875,000   | \$ 0            | \$ 0         | \$ 0                                | \$ 8,750,000  |
| CONST ENG \$                          | 3,285,639         | <b>TOTAL</b>  | \$ 7,875,000                                | \$ 875,000   | \$ 0            | \$ 0         | \$ 3,579,931                        | \$ 12,329,931 |
| CONTING \$                            | 2,094,683         | <b>COST OF APPROVED PHASES</b>  |   |              |                 |              |                                     |               |
| INDIRECT \$                           | 0                 | \$ 12,329,931   |   |              |                 |              |                                     |               |
| BOND FIN \$                           | 0                 |   |   |              |                 |              |                                     |               |
| PT CHG ORD \$                         | 0                 |   |   |              |                 |              |                                     |               |
| <b>TOTAL CST \$</b>                   | <b>87,087,253</b> |   |   |              |                 |              |                                     |               |

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |  |                 |                           |               |  |
|---------------------------------------|-------------------|--|---|--|-----------------|---------------------------|---------------|--|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY  | PHASE           | CITY                      | YOE COST      |  |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 2374-02-053                                 | IH 635   | E,ENG,R,ACQ,UTL | GARLAND                   | \$ 87,000,000 |  |
| <b>LIMITS FROM</b>                    |                   | WEST OF THE KCS RR (WEST OF SH 78)   |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |                           |               |  |
| <b>LIMITS TO</b>                      |                   | SOUTH OF IH 30   |   | <b>REVISION DATE</b> 08/2017                         |                 |                           |               |  |
| <b>PROJECT</b>                        |                   | RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS AND IH 635/IH 30 INTERCHANGE |   |  |                 | <b>MPO PROJ NUM</b> 55075 |               |  |
| <b>DESCR</b>                          |                   |  |   |  |                 | <b>FUNDING CAT(S)</b>     |               |  |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP P7   |   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b> |                 |                           |               |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                           |               |  |
| <b>PREL ENG</b>                       | \$ 5,000,000      | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>     |  |
| <b>ROW PURCH</b>                      | \$ 82,000,000     | S102   | \$ 65,800,000                               | \$ 16,200,000  | \$ 0            | \$ 0                      | \$ 0          |  |
| <b>CONSTR</b>                         | \$ 181,000,000    | SBPE   | \$ 0  | \$ 5,000,000   | \$ 0            | \$ 0                      | \$ 0          |  |
| <b>CONST ENG</b>                      | \$ 36,367,490     | <b>TOTAL</b>   | \$ 65,800,000                               | \$ 21,200,000  | \$ 0            | \$ 0                      | \$ 0          |  |
| <b>CONTING</b>                        | \$ 1,522,360      |  |   |  |                 |                           |               |  |
| <b>INDIRECT</b>                       | \$ 0              |  |   |  |                 |                           |               |  |
| <b>BOND FIN</b>                       | \$ 0              |  |   |  |                 |                           |               |  |
| <b>PT CHG ORD</b>                     | \$ 0              |  |   |  |                 |                           |               |  |
| <b>TOTAL CST</b>                      | \$ 305,889,850    |  |   |  |                 |                           |               |  |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval                     |   |   |                 |                           |              |  |
|---------------------------------------|-------------------|--|---|---|-----------------|---------------------------|--------------|--|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY   | PHASE           | CITY                      | YOE COST     |  |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 0092-14-088                                 | IH 45   | E,ENG,R,ACQ,UTL | DALLAS                    | \$ 5,400,000 |  |
| <b>LIMITS FROM</b>                    |                   | LENWAY   |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS   |                 |                           |              |  |
| <b>LIMITS TO</b>                      |                   | GOOD LATIMER   |   | <b>REVISION DATE</b> 08/2017  |                 |                           |              |  |
| <b>PROJECT</b>                        |                   | RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B) |   |   |                 | <b>MPO PROJ NUM</b> 55067 |              |  |
| <b>DESCR</b>                          |                   |  |   |   |                 | <b>FUNDING CAT(S)</b>     |              |  |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP P7                         |   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN; PRIOR CSJ 0091-14-909 HISTORY</b> |                 |                           |              |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |   |                 |                           |              |  |
| <b>PREL ENG</b>                       | \$ 1,200,000      | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>  | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>    |  |
| <b>ROW PURCH</b>                      | \$ 4,200,000      | S102   | \$ 3,560,000                                | \$ 640,000  | \$ 0            | \$ 0                      | \$ 0         |  |
| <b>CONSTR</b>                         | \$ 26,327,302     | SBPE   | \$ 0  | \$ 1,200,000  | \$ 0            | \$ 0                      | \$ 0         |  |
| <b>CONST ENG</b>                      | \$ 1,141,596      | <b>TOTAL</b>   | \$ 3,560,000                                | \$ 1,840,000  | \$ 0            | \$ 0                      | \$ 0         |  |
| <b>CONTING</b>                        | \$ 727,798        |  |   |   |                 |                           |              |  |
| <b>INDIRECT</b>                       | \$ 0              |  |   |   |                 |                           |              |  |
| <b>BOND FIN</b>                       | \$ 0              |  |   |   |                 |                           |              |  |
| <b>PT CHG ORD</b>                     | \$ 0              |  |   |   |                 |                           |              |  |
| <b>TOTAL CST</b>                      | \$ 33,596,696     |  |   |   |                 |                           |              |  |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |  |                 |                           |               |  |
|---------------------------------------|-------------------|--|---|--|-----------------|---------------------------|---------------|--|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY  | PHASE           | CITY                      | YOE COST      |  |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 2374-01-137                                 | IH 635   | R,ACQ,UTL       | DALLAS                    | \$ 52,000,000 |  |
| <b>LIMITS FROM</b>                    |                   | MILLER ROAD  |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |                           |               |  |
| <b>LIMITS TO</b>                      |                   | WEST OF THE KCS RR (WEST OF SH 78)   |   | <b>REVISION DATE</b> 08/2017                         |                 |                           |               |  |
| <b>PROJECT</b>                        |                   | RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 HOV/EXPRESS TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS |   |  |                 | <b>MPO PROJ NUM</b> 55060 |               |  |
| <b>DESCR</b>                          |                   |  |   |  |                 | <b>FUNDING CAT(S)</b>     |               |  |
| <b>REMARKS</b>                        |                   | ADD ROW AND UTILITIES PHASES IN FY2018 P7  |   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b> |                 |                           |               |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                           |               |  |
| <b>PREL ENG</b>                       | \$ 3,000,000      | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>     |  |
| <b>ROW PURCH</b>                      | \$ 52,000,000     | S102   | \$ 41,800,000                               | \$ 10,200,000  | \$ 0            | \$ 0                      | \$ 0          |  |
| <b>CONSTR</b>                         | \$ 112,738,802    | <b>TOTAL</b>   | \$ 41,800,000                               | \$ 10,200,000  | \$ 0            | \$ 0                      | \$ 0          |  |
| <b>CONST ENG</b>                      | \$ 14,286,721     |  |   |  |                 |                           |               |  |
| <b>CONTING</b>                        | \$ 598,049        |  |   |  |                 |                           |               |  |
| <b>INDIRECT</b>                       | \$ 0              |  |   |  |                 |                           |               |  |
| <b>BOND FIN</b>                       | \$ 0              |  |   |  |                 |                           |               |  |
| <b>PT CHG ORD</b>                     | \$ 0              |  |   |  |                 |                           |               |  |
| <b>TOTAL CST</b>                      | \$ 182,623,570    |  |   |  |                 |                           |               |  |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval          |                 |   |              |                 |              |           |              |
|---|-------------------|---|-----------------|---|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT  | MPO               | COUNTY                                      | CSJ             | HWY   | PHASE        | CITY            | YOE COST     |           |              |
| DALLAS  | DALLAS-FORT WORTH | COLLIN                                      | 2679-03-015     | FM 2514                                     | R,ACQ,UTL    | WYLIE           | \$ 9,051,000 |           |              |
| <b>LIMITS FROM</b> EAST OF LAVON PARKWAY  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS         |                 |   |              |                 |              |           |              |
| <b>LIMITS TO</b> NORTH OF DRAIN DRIVE   |                   | <b>REVISION DATE</b> 08/2017                |                 |   |              |                 |              |           |              |
| <b>PROJECT</b> WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)   |                   | <b>MPO PROJ NUM</b> 55038                   |                 |   |              |                 |              |           |              |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>                       |                 |   |              |                 |              |           |              |
| <b>REMARKS</b> INCREASE ROW FUNDING AND DELAY TO FY2018; ADD UTILI<br>P7 TIES PHASE IN FY2018 |                   | <b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT |                 |   |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |   |                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |           |              |
| PREL ENG \$   | 452,260           | <b>COST OF APPROVED PHASES</b>              | <b>CATEGORY</b> | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$  | 9,051,000         |   | S102            | \$ 7,240,800                                | \$ 905,100   | \$ 0            | \$ 905,100   | \$ 0      | \$ 9,051,000 |
| CONSTR \$   | 9,546,278         |   | TOTAL           | \$ 7,240,800                                | \$ 905,100   | \$ 0            | \$ 905,100   | \$ 0      | \$ 9,051,000 |
| CONST ENG \$  | 457,796           |   |                 |   |              |                 |              |           |              |
| CONTING \$  | 183,672           |   |                 |   |              |                 |              |           |              |
| INDIRECT \$   | 0                 |   |                 |   |              |                 |              |           |              |
| BOND FIN \$   | 0                 |   |                 |   |              |                 |              |           |              |
| PT CHG ORD \$   | 0                 |   |                 |   |              |                 |              |           |              |
| <b>TOTAL CST \$</b>   | <b>19,691,006</b> |   |                 |   |              |                 |              |           |              |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |                 |   |              |                 |              |           |              |
|--|-------------------|--|-----------------|---|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT   | MPO               | COUNTY   | CSJ             | HWY   | PHASE        | CITY            | YOE COST     |           |              |
| DALLAS   | DALLAS-FORT WORTH | KAUFMAN  | 0197-03-054     | US 175                                      | R,ACQ        | CRANDALL        | \$ 1,500,000 |           |              |
| <b>LIMITS FROM</b> FM 148  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS  |                 |   |              |                 |              |           |              |
| <b>LIMITS TO</b> CR 4106 IN CRANDALL   |                   | <b>REVISION DATE</b> 08/2017   |                 |   |              |                 |              |           |              |
| <b>PROJECT</b> CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE |                   | <b>MPO PROJ NUM</b> 51460  |                 |   |              |                 |              |           |              |
| <b>DESCR</b> 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS                          |                   | <b>FUNDING CAT(S)</b>  |                 |   |              |                 |              |           |              |
| <b>REMARKS</b> DELAY ROW PHASE TO FY2018<br>P7   |                   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2019 IS FOR U<br>TILITIES, THIS ENTRY FOR ROW |                 |   |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  |                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |           |              |
| PREL ENG \$  | 2,733,000         | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b> | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$   | 3,500,000         |  | S102            | \$ 1,200,000                                | \$ 150,000   | \$ 0            | \$ 150,000   | \$ 0      | \$ 1,500,000 |
| CONSTR \$  | 11,100,000        |  | TOTAL           | \$ 1,200,000                                | \$ 150,000   | \$ 0            | \$ 150,000   | \$ 0      | \$ 1,500,000 |
| CONST ENG \$   | 629,393           |  |                 |   |              |                 |              |           |              |
| CONTING \$   | 160,560           |  |                 |   |              |                 |              |           |              |
| INDIRECT \$  | 0                 |  |                 |   |              |                 |              |           |              |
| BOND FIN \$  | 0                 |  |                 |   |              |                 |              |           |              |
| PT CHG ORD \$  | 0                 |  |                 |   |              |                 |              |           |              |
| <b>TOTAL CST \$</b>  | <b>18,122,953</b> |  |                 |   |              |                 |              |           |              |

| 2017-2020 STIP                                   |                   | 08/2017 Revision: Pending Approval                   |                 |   |              |                 |              |           |              |
|--|-------------------|--|-----------------|---|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT   | MPO               | COUNTY   | CSJ             | HWY   | PHASE        | CITY            | YOE COST     |           |              |
| DALLAS   | DALLAS-FORT WORTH | ELLIS  | 0172-05-115     | US 287                                      | E,ENG        | WAXAHACHIE      | \$ 1,500,000 |           |              |
| <b>LIMITS FROM</b> AT WALNUT GROVE ROAD          |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |   |              |                 |              |           |              |
| <b>LIMITS TO</b>                                 |                   | <b>REVISION DATE</b> 08/2017                         |                 |   |              |                 |              |           |              |
| <b>PROJECT</b> RECONSTRUCT INTERCHANGE           |                   | <b>MPO PROJ NUM</b> 35001                            |                 |   |              |                 |              |           |              |
| <b>DESCR</b>                                     |                   | <b>FUNDING CAT(S)</b>                                |                 |   |              |                 |              |           |              |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP<br>P7 |                   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN |                 |   |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>            |                   |  |                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |           |              |
| PREL ENG \$                                      | 1,500,000         | <b>COST OF APPROVED PHASES</b>                       | <b>CATEGORY</b> | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                                     | 2,366,000         |  | SBPE            | \$ 0  | \$ 1,500,000 | \$ 0            | \$ 0         | \$ 0      | \$ 1,500,000 |
| CONSTR \$  | 21,800,000        |  | TOTAL           | \$ 0  | \$ 1,500,000 | \$ 0            | \$ 0         | \$ 0      | \$ 1,500,000 |
| CONST ENG \$                                     | 1,104,613         |  |                 |   |              |                 |              |           |              |
| CONTING \$                                       | 704,220           |  |                 |   |              |                 |              |           |              |
| INDIRECT \$                                      | 0                 |  |                 |   |              |                 |              |           |              |
| BOND FIN \$                                      | 0                 |  |                 |   |              |                 |              |           |              |
| PT CHG ORD \$                                    | 0                 |  |                 |   |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                              | <b>27,474,833</b> |  |                 |   |              |                 |              |           |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |                |                 |                        |               |  |
|---------------------------------------|-------------------|--|---|----------------|-----------------|------------------------|---------------|--|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY            | PHASE           | CITY                   | YOE COST      |  |
| DALLAS                                | DALLAS-FORT WORTH |  | 0918-00-910                                 | VA             | T               | VARIOUS                | \$ 21,281,250 |  |
| <b>LIMITS FROM</b>                    |                   | COTTON BELT RAIL LINE FROM DFW AIRPORT   |   |                |                 | <b>PROJECT SPONSOR</b> | DART          |  |
| <b>LIMITS TO</b>                      |                   | SHILOH STATION IN PLANO  |   |                |                 | <b>REVISION DATE</b>   | 08/2017       |  |
| <b>PROJECT</b>                        |                   | ENGINEERING/ENVIRONMENTAL FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PRO |   |                |                 | <b>MPO PROJ NUM</b>    | 14005         |  |
| <b>DESCR</b>                          |                   | JECT #2)   |   |                |                 | <b>FUNDING CAT(S)</b>  |               |  |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP  |   | <b>PROJECT</b> |                 | <b>HISTORY</b>         |               |  |
| P7                                    |                   |  |   | FY2018         |                 |                        |               |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |                 |                        |               |  |
| PREL ENG \$                           | 0                 | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b>     |  |
| ROW PURCH \$                          | 0                 | 5  | \$ 17,025,000                               | \$ 0           | \$ 0            | \$ 4,256,250           | \$ 0          |  |
| CONSTR \$                             | 21,281,250        | <b>TOTAL</b>   | \$ 17,025,000                               | \$ 0           | \$ 0            | \$ 4,256,250           | \$ 0          |  |
| CONST ENG \$                          | 2,768             |  |   |                |                 |                        |               |  |
| CONTING \$                            | 640               | <b>COST OF</b>   |   |                |                 |                        |               |  |
| INDIRECT \$                           | 0                 | <b>APPROVED</b>  |   |                |                 |                        |               |  |
| BOND FIN \$                           | 0                 | <b>PHASES</b>  |   |                |                 |                        |               |  |
| PT CHG ORD \$                         | 0                 |  |   |                |                 |                        |               |  |
| <b>TOTAL CST</b>                      | <b>21,284,658</b> |  |   |                |                 |                        |               |  |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval                                      |   |  |                 |                        |               |  |
|---------------------------------------|-------------------|---|---|--|-----------------|------------------------|---------------|--|
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY  | PHASE           | CITY                   | YOE COST      |  |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS  | 0918-45-917                                 | CS   | E,ENG           | LANCASTER              | \$ 1,316,563  |  |
| <b>LIMITS FROM</b>                    |                   | JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD |   |  |                 | <b>PROJECT SPONSOR</b> | DALLAS COUNTY |  |
| <b>LIMITS TO</b>                      |                   | LANCASTER-HUTCHINS RD   |   |  |                 | <b>REVISION DATE</b>   | 08/2017       |  |
| <b>PROJECT</b>                        |                   | WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN    |   |  |                 | <b>MPO PROJ NUM</b>    | 14003         |  |
| <b>DESCR</b>                          |                   |   |   |  |                 | <b>FUNDING CAT(S)</b>  |               |  |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP   |   | <b>PROJECT</b>   |                 | <b>HISTORY</b>         |               |  |
| P7                                    |                   |   |   | ENGINEERING INCLUDES DIRECT STATE COSTS (FEDERAL \$394,984 |                 |                        |               |  |
|                                       |                   |   |   | ; DALLAS CO \$98,746)                                      |                 |                        |               |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                        |               |  |
| PREL ENG \$                           | 1,316,563         | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b>     |  |
| ROW PURCH \$                          | 822,882           | 7   | \$ 1,053,250                                | \$ 0   | \$ 0            | \$ 263,313             | \$ 0          |  |
| CONSTR \$                             | 8,385,555         | <b>TOTAL</b>  | \$ 1,053,250                                | \$ 0   | \$ 0            | \$ 263,313             | \$ 0          |  |
| CONST ENG \$                          | 559,795           |   |   |  |                 |                        |               |  |
| CONTING \$                            | 224,595           | <b>COST OF</b>  |   |  |                 |                        |               |  |
| INDIRECT \$                           | 0                 | <b>APPROVED</b>   |   |  |                 |                        |               |  |
| BOND FIN \$                           | 0                 | <b>PHASES</b>   |   |  |                 |                        |               |  |
| PT CHG ORD \$                         | 0                 |   |   |  |                 |                        |               |  |
| <b>TOTAL CST</b>                      | <b>11,309,390</b> |   |   |  |                 |                        |               |  |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval                                   |   |                |                 |                        |               |  |
|---------------------------------------|-------------------|--|---|----------------|-----------------|------------------------|---------------|--|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY            | PHASE           | CITY                   | YOE COST      |  |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 0918-45-997                                 | CS             | E,ENG           | VARIOUS                | \$ 2,239,442  |  |
| <b>LIMITS FROM</b>                    |                   | WINTERGREEN RD FROM JEFFERSON STREET                                 |   |                |                 | <b>PROJECT SPONSOR</b> | DALLAS COUNTY |  |
| <b>LIMITS TO</b>                      |                   | WEST OF CARPENTER ROAD   |   |                |                 | <b>REVISION DATE</b>   | 08/2017       |  |
| <b>PROJECT</b>                        |                   | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN |   |                |                 | <b>MPO PROJ NUM</b>    | 14002         |  |
| <b>DESCR</b>                          |                   |  |   |                |                 | <b>FUNDING CAT(S)</b>  |               |  |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP  |   | <b>PROJECT</b> |                 | <b>HISTORY</b>         |               |  |
| P7                                    |                   |  |   |                |                 |                        |               |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |                 |                        |               |  |
| PREL ENG \$                           | 2,239,442         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b>     |  |
| ROW PURCH \$                          | 1,400,000         | 7  | \$ 1,791,554                                | \$ 0           | \$ 0            | \$ 447,888             | \$ 0          |  |
| CONSTR \$                             | 13,860,558        | <b>TOTAL</b>   | \$ 1,791,554                                | \$ 0           | \$ 0            | \$ 447,888             | \$ 0          |  |
| CONST ENG \$                          | 951,787           |  |   |                |                 |                        |               |  |
| CONTING \$                            | 381,866           | <b>COST OF</b>   |   |                |                 |                        |               |  |
| INDIRECT \$                           | 0                 | <b>APPROVED</b>  |   |                |                 |                        |               |  |
| BOND FIN \$                           | 0                 | <b>PHASES</b>  |   |                |                 |                        |               |  |
| PT CHG ORD \$                         | 0                 |  |   |                |                 |                        |               |  |
| <b>TOTAL CST</b>                      | <b>18,833,653</b> |  |   |                |                 |                        |               |  |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |                 |   |   |                 |              |           |              |
|---------------------------------------|-------------------|---|-----------------|---|---|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO               | COUNTY  | CSJ             | HWY   | PHASE   | CITY            | YOE COST     |           |              |
| DALLAS                                | DALLAS-FORT WORTH | COLLIN  | 0918-24-901     | VA  | C   | PLANO           | \$ 700,000   |           |              |
| <b>LIMITS FROM</b>                    |                   | LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION  |                 |   | <b>PROJECT SPONSOR</b> PLANO  |                 |              |           |              |
| <b>LIMITS TO</b>                      |                   | NORTH PLANO - LEGACY BUSINESS AREA  |                 |   | <b>REVISION DATE</b> 08/2017  |                 |              |           |              |
| <b>PROJECT</b>                        |                   | CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS |                 |   | <b>MPO PROJ NUM</b> 14001   |                 |              |           |              |
| <b>DESCR</b>                          |                   |   |                 |   | <b>FUNDING CAT(S)</b>   |                 |              |           |              |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP P7  |                 |   | <b>PROJECT HISTORY</b> CMAQ FUNDING IS FOR FY2018 (\$300,000) AND FY2019 (\$400,000); 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   |                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |   |                 |              |           |              |
| PREL ENG \$                           | 0                 | <b>COST OF APPROVED PHASES</b>  | <b>CATEGORY</b> | <b>FEDERAL</b>                              | <b>STATE</b>  | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 |   | 5               | \$ 700,000                                  | \$ 0  | \$ 0            | \$ 0         | \$ 0      | \$ 700,000   |
| CONSTR \$                             | 700,000           |   | Other           | \$ 0  | \$ 0  | \$ 0            | \$ 0         | \$ 0      | \$ 0         |
| CONST ENG \$                          | 0                 |   | TOTAL           | \$ 700,000                                  | \$ 0  | \$ 0            | \$ 0         | \$ 0      | \$ 700,000   |
| CONTING \$                            | 0                 |   |                 |   |   |                 |              |           |              |
| INDIRECT \$                           | 0                 |   |                 |   |   |                 |              |           |              |
| BOND FIN \$                           | 0                 |   |                 |   |   |                 |              |           |              |
| PT CHG ORD \$                         | 0                 |   |                 |   |   |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>700,000</b>    |   |                 |   |   |                 |              |           |              |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval                               |                 |   |   |                 |              |           |              |
|---------------------------------------|-------------------|--|-----------------|---|---|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ             | HWY   | PHASE   | CITY            | YOE COST     |           |              |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 0918-45-381     | US 75                                       | R,ACQ   | DALLAS          | \$ 3,200,000 |           |              |
| <b>LIMITS FROM</b>                    |                   | AT PARK LANE   |                 |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                 |                 |              |           |              |
| <b>LIMITS TO</b>                      |                   |  |                 |   | <b>REVISION DATE</b> 08/2017                        |                 |              |           |              |
| <b>PROJECT</b>                        |                   | CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE |                 |   | <b>MPO PROJ NUM</b> 665.2                           |                 |              |           |              |
| <b>DESCR</b>                          |                   |  |                 |   | <b>FUNDING CAT(S)</b>                               |                 |              |           |              |
| <b>REMARKS</b>                        |                   | REVISE LIMITS P7   |                 |   | <b>PROJECT HISTORY</b> CITY OF DALLAS IS BUYING ROW |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  |                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |   |                 |              |           |              |
| PREL ENG \$                           | 165,760           | <b>COST OF APPROVED PHASES</b>                                   | <b>CATEGORY</b> | <b>FEDERAL</b>                              | <b>STATE</b>  | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 3,200,000         |  | 7               | \$ 2,560,000                                | \$ 0  | \$ 0            | \$ 640,000   | \$ 0      | \$ 3,200,000 |
| CONSTR \$                             | 3,500,000         |  | TOTAL           | \$ 2,560,000                                | \$ 0  | \$ 0            | \$ 640,000   | \$ 0      | \$ 3,200,000 |
| CONST ENG \$                          | 241,396           |  |                 |   |   |                 |              |           |              |
| CONTING \$                            | 96,851            |  |                 |   |   |                 |              |           |              |
| INDIRECT \$                           | 0                 |  |                 |   |   |                 |              |           |              |
| BOND FIN \$                           | 0                 |  |                 |   |   |                 |              |           |              |
| PT CHG ORD \$                         | 0                 |  |                 |   |   |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>7,204,007</b>  |  |                 |   |   |                 |              |           |              |

| 2017-2020 STIP                        |                    | 08/2017 Revision: Pending Approval   |                 |   |  |                 |              |           |              |
|---------------------------------------|--------------------|--|-----------------|---|--|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO                | COUNTY   | CSJ             | HWY   | PHASE  | CITY            | YOE COST     |           |              |
| FORT WORTH                            | DALLAS-FORT WORTH  | TARRANT  | 2374-05-084     | IH 20                                       | E,ENG  | ARLINGTON       | \$ 1,750,000 |           |              |
| <b>LIMITS FROM</b>                    |                    | PARK SPRINGS BLVD  |                 |   | <b>PROJECT SPONSOR</b> TXDOT-FORT WORTH                                    |                 |              |           |              |
| <b>LIMITS TO</b>                      |                    | DALLAS COUNTY LINE   |                 |   | <b>REVISION DATE</b> 08/2017   |                 |              |           |              |
| <b>PROJECT</b>                        |                    | PRELIMINARY ENGINEERING FOR OPERATIONAL AND SAFETY IMPROVEMENTS; WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES FROM MATLOCK TO DALLAS COUNTY LINE |                 |   | <b>MPO PROJ NUM</b> 55214  |                 |              |           |              |
| <b>DESCR</b>                          |                    |  |                 |   | <b>FUNDING CAT(S)</b>  |                 |              |           |              |
| <b>REMARKS</b>                        |                    | ADD PROJECT TO 2017-2020 TIP/STIP P7   |                 |   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10-YEAR PLAN; RELATED TO TIP 13027 |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                    |  |                 | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |              |           |              |
| PREL ENG \$                           | 1,750,000          | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b> | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                  |  | SBPE            | \$ 0  | \$ 1,750,000   | \$ 0            | \$ 0         | \$ 0      | \$ 1,750,000 |
| CONSTR \$                             | 473,762,255        |  | TOTAL           | \$ 0  | \$ 1,750,000   | \$ 0            | \$ 0         | \$ 0      | \$ 1,750,000 |
| CONST ENG \$                          | 20,371,777         |  |                 |   |  |                 |              |           |              |
| CONTING \$                            | 852,772            |  |                 |   |  |                 |              |           |              |
| INDIRECT \$                           | 0                  |  |                 |   |  |                 |              |           |              |
| BOND FIN \$                           | 0                  |  |                 |   |  |                 |              |           |              |
| PT CHG ORD \$                         | 0                  |  |                 |   |  |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>496,736,804</b> |  |                 |   |  |                 |              |           |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval       |                                      |                                  |            |                    |            |      |            |
|--------------------------------|-------------------|--|--------------------------------------|----------------------------------|------------|--------------------|------------|------|------------|
| DISTRICT                       | MPO               | COUNTY                                   | CSJ                                  | HWY                              | PHASE      | CITY               | YOE COST   |      |            |
| FORT WORTH                     | DALLAS-FORT WORTH | DALLAS                                   | 2374-04-083                          | IH 20                            | E,ENG      | GRAND PRAIRIE      | \$ 480,000 |      |            |
| LIMITS FROM                    |                   | TARRANT COUNTY LINE                      |                                      | PROJECT SPONSOR TXDOT-FORT WORTH |            |                    |            |      |            |
| LIMITS TO                      |                   | SH 161                                   |                                      | REVISION DATE 08/2017            |            |                    |            |      |            |
| PROJECT                        |                   | WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES |                                      |                                  |            | MPO PROJ NUM 55213 |            |      |            |
| DESCR                          |                   | FUNDING CAT(S)                           |                                      |                                  |            |                    |            |      |            |
| REMARKS                        |                   | ADD PROJECT TO 2017-2020 TIP/STIP        |                                      | PROJECT CAP/MAIN HISTORY         |            |                    |            |      |            |
| P7                             |                   |  |                                      |                                  |            |                    |            |      |            |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                                  |            |                    |            |      |            |
| PREL ENG \$                    | 480,000           | COST OF APPROVED PHASES                  | CATEGORY                             | FEDERAL                          | STATE      | REGIONAL           | LOCAL      | LC   | TOTAL      |
| ROW PURCH \$                   | 0                 |  | SBPE                                 | \$ 0                             | \$ 480,000 | \$ 0               | \$ 0       | \$ 0 | \$ 480,000 |
| CONSTR \$                      | 44,010,701        |  | TOTAL                                | \$ 0                             | \$ 480,000 | \$ 0               | \$ 0       | \$ 0 | \$ 480,000 |
| CONST ENG \$                   | 1,892,460         |  |                                      |                                  |            |                    |            |      |            |
| CONTING \$                     | 79,219            |  |                                      |                                  |            |                    |            |      |            |
| INDIRECT \$                    | 0                 |  |                                      |                                  |            |                    |            |      |            |
| BOND FIN \$                    | 0                 |  |                                      |                                  |            |                    |            |      |            |
| PT CHG ORD \$                  | 0                 |  |                                      |                                  |            |                    |            |      |            |
| TOTAL CST \$                   | 46,462,380        |  |                                      |                                  |            |                    |            |      |            |

  

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval                                 |                                      |                                  |            |                    |              |      |              |
|--------------------------------|-------------------|--|--------------------------------------|----------------------------------|------------|--------------------|--------------|------|--------------|
| DISTRICT                       | MPO               | COUNTY   | CSJ                                  | HWY                              | PHASE      | CITY               | YOE COST     |      |              |
| FORT WORTH                     | DALLAS-FORT WORTH | TARRANT  | 1068-02-146                          | IH 30                            | C          | FORT WORTH         | \$ 2,900,000 |      |              |
| LIMITS FROM                    |                   | IH 35W   |                                      | PROJECT SPONSOR TXDOT-FORT WORTH |            |                    |              |      |              |
| LIMITS TO                      |                   | IH 820   |                                      | REVISION DATE 08/2017            |            |                    |              |      |              |
| PROJECT                        |                   | INSTALLATION OF NEW ITS FIBER, ITS EQUIPMENT, & SATELLITE BUILDING |                                      |                                  |            | MPO PROJ NUM 25034 |              |      |              |
| DESCR                          |                   | FUNDING CAT(S)   |                                      |                                  |            |                    |              |      |              |
| REMARKS                        |                   | ADD PROJECT TO 2017-2020 TIP/STIP; CMAQ FOR NEW ITS                |                                      | PROJECT HISTORY                  |            |                    |              |      |              |
| P7                             |                   | FIBER & EQUIPMENT ONLY   |                                      |                                  |            |                    |              |      |              |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                                  |            |                    |              |      |              |
| PREL ENG \$                    | 200,000           | COST OF APPROVED PHASES  | CATEGORY                             | FEDERAL                          | STATE      | REGIONAL           | LOCAL        | LC   | TOTAL        |
| ROW PURCH \$                   | 0                 |  | 11                                   | \$ 1,248,000                     | \$ 312,000 | \$ 0               | \$ 0         | \$ 0 | \$ 1,560,000 |
| CONSTR \$                      | 2,900,000         |  | 5                                    | \$ 1,072,000                     | \$ 268,000 | \$ 0               | \$ 0         | \$ 0 | \$ 1,340,000 |
| CONST ENG \$                   | 92,126            |  | TOTAL                                | \$ 2,320,000                     | \$ 580,000 | \$ 0               | \$ 0         | \$ 0 | \$ 2,900,000 |
| CONTING \$                     | 18,627            |  |                                      |                                  |            |                    |              |      |              |
| INDIRECT \$                    | 0                 |  |                                      |                                  |            |                    |              |      |              |
| BOND FIN \$                    | 0                 |  |                                      |                                  |            |                    |              |      |              |
| PT CHG ORD \$                  | 0                 |  |                                      |                                  |            |                    |              |      |              |
| TOTAL CST \$                   | 3,210,753         |  |                                      |                                  |            |                    |              |      |              |

  

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval   |                                      |                                  |           |                    |            |      |            |
|--------------------------------|-------------------|--|--------------------------------------|----------------------------------|-----------|--------------------|------------|------|------------|
| DISTRICT                       | MPO               | COUNTY   | CSJ                                  | HWY                              | PHASE     | CITY               | YOE COST   |      |            |
| FORT WORTH                     | DALLAS-FORT WORTH | JOHNSON  | 0019-01-145                          | SH 174                           | C         | BURLESON           | \$ 330,000 |      |            |
| LIMITS FROM                    |                   | IH 35W   |                                      | PROJECT SPONSOR TXDOT-FORT WORTH |           |                    |            |      |            |
| LIMITS TO                      |                   | WICKER HILL RD   |                                      | REVISION DATE 08/2017            |           |                    |            |      |            |
| PROJECT                        |                   | INSTALLATION OF ITS FIBER & EQUIPMENT FROM IH 35W TO SUMMERCREST/GARDENS BLVD; I |                                      |                                  |           | MPO PROJ NUM 25035 |            |      |            |
| DESCR                          |                   | FUNDING CAT(S)   |                                      |                                  |           |                    |            |      |            |
| REMARKS                        |                   | ADD PROJECT TO 2017-2020 TIP/STIP  |                                      | PROJECT HISTORY                  |           |                    |            |      |            |
| P7                             |                   |  |                                      |                                  |           |                    |            |      |            |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                                  |           |                    |            |      |            |
| PREL ENG \$                    | 16,542            | COST OF APPROVED PHASES  | CATEGORY                             | FEDERAL                          | STATE     | REGIONAL           | LOCAL      | LC   | TOTAL      |
| ROW PURCH \$                   | 0                 |  | 11                                   | \$ 264,000                       | \$ 66,000 | \$ 0               | \$ 0       | \$ 0 | \$ 330,000 |
| CONSTR \$                      | 330,000           |  | TOTAL                                | \$ 264,000                       | \$ 66,000 | \$ 0               | \$ 0       | \$ 0 | \$ 330,000 |
| CONST ENG \$                   | 21,539            |  |                                      |                                  |           |                    |            |      |            |
| CONTING \$                     | 4,355             |  |                                      |                                  |           |                    |            |      |            |
| INDIRECT \$                    | 0                 |  |                                      |                                  |           |                    |            |      |            |
| BOND FIN \$                    | 0                 |  |                                      |                                  |           |                    |            |      |            |
| PT CHG ORD \$                  | 0                 |  |                                      |                                  |           |                    |            |      |            |
| TOTAL CST \$                   | 372,436           |  |                                      |                                  |           |                    |            |      |            |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |  |                 |              |              |              |
|---|-------------------|------------------------------------|---|--|-----------------|--------------|--------------|--------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY  | PHASE           | CITY         | YOE COST     |              |
| FORT WORTH  | DALLAS-FORT WORTH |                                    | 0902-90-944                                 | VA   | E,ENV           | VARIOUS      | \$ 5,000,000 |              |
| <b>LIMITS FROM</b> DFW CORE EXPRESS HIGH SPEED RAIL   |                   |                                    |   | <b>PROJECT SPONSOR</b> NCTCOG  |                 |              |              |              |
| <b>LIMITS TO</b> FROM DALLAS TO FORT WORTH  |                   |                                    |   | <b>REVISION DATE</b> 08/2017   |                 |              |              |              |
| <b>PROJECT</b> COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL |                   |                                    |   | <b>MPO PROJ NUM</b> 11674  |                 |              |              |              |
| <b>DESCR</b> PROCESS  |                   |                                    |   | <b>FUNDING CAT(S)</b>  |                 |              |              |              |
| <b>REMARKS</b> DELAY TO FY2018 AND INCREASE FUNDING P7  |                   |                                    |   | <b>PROJECT HISTORY</b> 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |              |              |              |
| PREL ENG \$   | 5,000,000         | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 0                 | 7                                  | \$ 5,000,000                                | \$ 0   | \$ 0            | \$ 0         | 0            | \$ 5,000,000 |
| CONSTR \$   | 0                 | Other                              | \$ 0  | \$ 0   | \$ 0            | \$ 0         | 0            | \$ 0         |
| CONST ENG \$  | 157,098           | <b>TOTAL</b>                       | \$ 5,000,000                                | \$ 0   | \$ 0            | \$ 0         | 0            | \$ 5,000,000 |
| CONTING \$  | 36,303            |                                    |   |  |                 |              |              |              |
| INDIRECT \$   | 0                 |                                    |   |  |                 |              |              |              |
| BOND FIN \$   | 0                 |                                    |   |  |                 |              |              |              |
| PT CHG ORD \$   | 0                 |                                    |   |  |                 |              |              |              |
| <b>TOTAL CST \$</b>   | <b>5,193,401</b>  |                                    |   |  |                 |              |              |              |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval |   |                               |                 |              |           |              |
|--|-------------------|------------------------------------|---|-------------------------------|-----------------|--------------|-----------|--------------|
| DISTRICT   | MPO               | COUNTY                             | CSJ   | HWY                           | PHASE           | CITY         | YOE COST  |              |
| DALLAS   | DALLAS-FORT WORTH | DALLAS                             | 0918-00-951                                 | VA                            | C               | VARIOUS      | \$ 0      |              |
| <b>LIMITS FROM</b> M&O - PROGRAM OVERSIGHT COORDINATION  |                   |                                    |   | <b>PROJECT SPONSOR</b> NCTCOG |                 |              |           |              |
| <b>LIMITS TO</b>   |                   |                                    |   | <b>REVISION DATE</b> 08/2017  |                 |              |           |              |
| <b>PROJECT</b> PROGRAM OVERSIGHT COORDINATION; DEPARTMENTAL STREAMLINING POLICIES AND PROCEDURE  |                   |                                    |   | <b>MPO PROJ NUM</b> 11633.3   |                 |              |           |              |
| <b>DESCR</b> S COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES; AND PROGRAM OVERSIGHT INCLUDING PROCUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL |                   |                                    |   | <b>FUNDING CAT(S)</b>         |                 |              |           |              |
| <b>REMARKS</b> CANCEL PROJECT P7   |                   |                                    |   | <b>PROJECT HISTORY</b>        |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                               |                 |              |           |              |
| PREL ENG \$  | 0                 | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b>                  | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$   | 0                 | 7                                  | \$ 0  | \$ 0                          | \$ 0            | \$ 0         | 0         | \$ 0         |
| CONSTR \$  | 0                 | Other                              | \$ 0  | \$ 0                          | \$ 0            | \$ 0         | 0         | \$ 0         |
| CONST ENG \$   | 0                 | <b>TOTAL</b>                       | \$ 0  | \$ 0                          | \$ 0            | \$ 0         | 0         | \$ 0         |
| CONTING \$   | 0                 |                                    |   |                               |                 |              |           |              |
| INDIRECT \$  | 0                 |                                    |   |                               |                 |              |           |              |
| BOND FIN \$  | 0                 |                                    |   |                               |                 |              |           |              |
| PT CHG ORD \$  | 0                 |                                    |   |                               |                 |              |           |              |
| <b>TOTAL CST \$</b>  | <b>0</b>          |                                    |   |                               |                 |              |           |              |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |                                     |                 |              |              |              |
|---|-------------------|------------------------------------|---|-------------------------------------|-----------------|--------------|--------------|--------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY                                 | PHASE           | CITY         | YOE COST     |              |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                             | 0353-05-089                                 | SP 244                              | C,R,ACQ         | DALLAS       | \$ 1,272,500 |              |
| <b>LIMITS FROM</b> ON NORTHWEST HIGHWAY (SPUR 244)        |                   |                                    |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |                 |              |              |              |
| <b>LIMITS TO</b> AT PLANO RD                              |                   |                                    |   | <b>REVISION DATE</b> 08/2017        |                 |              |              |              |
| <b>PROJECT</b> TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS |                   |                                    |   | <b>MPO PROJ NUM</b> 537             |                 |              |              |              |
| <b>DESCR</b>  |                   |                                    |   | <b>FUNDING CAT(S)</b>               |                 |              |              |              |
| <b>REMARKS</b> ADD ROW PHASE TO FY2018 P7                 |                   |                                    |   | <b>PROJECT HISTORY</b>              |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                     |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                                     |                 |              |              |              |
| PREL ENG \$   | 50,000            | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b>                        | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 750,000           | 5                                  | \$ 418,000                                  | \$ 104,500                          | \$ 0            | \$ 0         | 0            | \$ 522,500   |
| CONSTR \$   | 522,500           | S102                               | \$ 600,000                                  | \$ 150,000                          | \$ 0            | \$ 0         | 0            | \$ 750,000   |
| CONST ENG \$  | 63,564            | <b>TOTAL</b>                       | \$ 1,018,000                                | \$ 254,500                          | \$ 0            | \$ 0         | 0            | \$ 1,272,500 |
| CONTING \$  | 8,424             |                                    |   |                                     |                 |              |              |              |
| INDIRECT \$   | 0                 |                                    |   |                                     |                 |              |              |              |
| BOND FIN \$   | 0                 |                                    |   |                                     |                 |              |              |              |
| PT CHG ORD \$   | 0                 |                                    |   |                                     |                 |              |              |              |
| <b>TOTAL CST \$</b>                                       | <b>1,394,488</b>  |                                    |   |                                     |                 |              |              |              |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |   |              |                   |               |               |               |
|---|-------------------|--|---|--------------|-------------------|---------------|---------------|---------------|
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE             | CITY          | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | DALLAS   | 1068-04-149                                 | IH 30        | C,E,ENG,R,ACQ,UTL | GRAND PRAIRIE | \$ 16,241,000 |               |
| <b>LIMITS FROM</b> NW 7TH STREET  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                                      |   |              |                   |               |               |               |
| <b>LIMITS TO</b> BELT LINE ROAD   |                   | <b>REVISION DATE</b> 08/2017   |   |              |                   |               |               |               |
| <b>PROJECT</b> CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS  |                   | <b>MPO PROJ NUM</b> 54033  |   |              |                   |               |               |               |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>  |   |              |                   |               |               |               |
| <b>REMARKS</b> INCREASE ENGINEERING AND UTILITIES FUNDING AND ADVANCE P7 NCE TO FY2018; ADD ROW AND CONSTRUCTION PHASES IN FY2018 |                   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN; WAS ONCE TIP 53096 |   |              |                   |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                   |               |               |               |
| PREL ENG \$   | 741,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b>   | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$  | 4,500,000         | 4  | \$ 8,800,000                                | \$ 2,200,000 | \$ 0              | \$ 0          | 0             | \$ 11,000,000 |
| CONSTR \$   | 11,000,000        | S102   | \$ 4,050,000                                | \$ 450,000   | \$ 0              | \$ 0          | 0             | \$ 4,500,000  |
| CONST ENG \$  | 211,252           | SBPE   | \$ 0  | \$ 741,000   | \$ 0              | \$ 0          | 0             | \$ 741,000    |
| CONTING \$  | 828,109           | TOTAL  | \$ 12,850,000                               | \$ 3,391,000 | \$ 0              | \$ 0          | 0             | \$ 16,241,000 |
| INDIRECT \$   | 0                 |  |   |              |                   |               |               |               |
| BOND FIN \$   | 0                 |  |   |              |                   |               |               |               |
| PT CHG ORD \$   | 0                 |  |   |              |                   |               |               |               |
| <b>TOTAL CST \$</b>   | <b>17,280,361</b> |  |   |              |                   |               |               |               |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |   |              |                   |               |               |               |
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE             | CITY          | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | DALLAS   | 1068-04-119                                 | IH 30        | C,E,ENG,R,ACQ     | GRAND PRAIRIE | \$ 28,060,236 |               |
| <b>LIMITS FROM</b> SH 161   |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                                      |   |              |                   |               |               |               |
| <b>LIMITS TO</b> NW 7TH STREET  |                   | <b>REVISION DATE</b> 08/2017   |   |              |                   |               |               |               |
| <b>PROJECT</b> CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS   |                   | <b>MPO PROJ NUM</b> 52527  |   |              |                   |               |               |               |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>  |   |              |                   |               |               |               |
| <b>REMARKS</b> DECREASE ENGINEERING AND ROW FUNDING AND ADVANCE P7 FY2018; SEGMENT 5  |                   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN                     |   |              |                   |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                   |               |               |               |
| PREL ENG \$   | 1,200,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b>   | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$  | 400,000           | 4  | \$ 21,168,189                               | \$ 5,292,047 | \$ 0              | \$ 0          | 0             | \$ 26,460,236 |
| CONSTR \$   | 26,460,236        | S102   | \$ 320,000                                  | \$ 80,000    | \$ 0              | \$ 0          | 0             | \$ 400,000    |
| CONST ENG \$  | 331,923           | SBPE   | \$ 0  | \$ 1,200,000 | \$ 0              | \$ 0          | 0             | \$ 1,200,000  |
| CONTING \$  | 1,301,136         | TOTAL  | \$ 21,488,189                               | \$ 6,572,047 | \$ 0              | \$ 0          | 0             | \$ 28,060,236 |
| INDIRECT \$   | 0                 |  |   |              |                   |               |               |               |
| BOND FIN \$   | 0                 |  |   |              |                   |               |               |               |
| PT CHG ORD \$   | 0                 |  |   |              |                   |               |               |               |
| <b>TOTAL CST \$</b>   | <b>29,693,295</b> |  |   |              |                   |               |               |               |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |   |              |                   |               |               |               |
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE             | CITY          | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | DALLAS   | 2374-02-144                                 | IH 635       | C                 | VARIOUS       | \$ 9,300,000  |               |
| <b>LIMITS FROM</b> EAST OF CENTERVILLE RD   |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                                      |   |              |                   |               |               |               |
| <b>LIMITS TO</b> IH 30  |                   | <b>REVISION DATE</b> 08/2017   |   |              |                   |               |               |               |
| <b>PROJECT</b> CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS   |                   | <b>MPO PROJ NUM</b> 55110  |   |              |                   |               |               |               |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>  |   |              |                   |               |               |               |
| <b>REMARKS</b> REVISE LIMITS; RTR 121-DA1 P7  |                   | <b>PROJECT HISTORY</b>   |   |              |                   |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                   |               |               |               |
| PREL ENG \$   | 750,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b>   | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$  | 2,500,000         | 3RTR121  | \$ 0  | \$ 0         | \$ 9,300,000      | \$ 0          | 0             | \$ 9,300,000  |
| CONSTR \$   | 9,300,000         | TOTAL  | \$ 0  | \$ 0         | \$ 9,300,000      | \$ 0          | 0             | \$ 9,300,000  |
| CONST ENG \$  | 271,053           |  |   |              |                   |               |               |               |
| CONTING \$  | 62,636            |  |   |              |                   |               |               |               |
| INDIRECT \$   | 0                 |  |   |              |                   |               |               |               |
| BOND FIN \$   | 0                 |  |   |              |                   |               |               |               |
| PT CHG ORD \$   | 0                 |  |   |              |                   |               |               |               |
| <b>TOTAL CST \$</b>   | <b>12,883,689</b> |  |   |              |                   |               |               |               |

| 2017-2020 STIP   |                    | 08/2017 Revision: Pending Approval           |   |                |              |                 |               |           |               |
|--|--------------------|--|---|----------------|--------------|-----------------|---------------|-----------|---------------|
| DISTRICT   | MPO                | COUNTY                                       | CSJ   | HWY            | PHASE        | CITY            | YOE COST      |           |               |
| DALLAS   | DALLAS-FORT WORTH  | DALLAS                                       | 2374-01-183                                 | IH 635         | R,ACQ,UTL    | DALLAS          | \$ 52,000,000 |           |               |
| <b>LIMITS FROM</b> EAST OF US 75   |                    | <b>PROJECT SPONSOR</b> TXDOT-DALLAS          |   |                |              |                 |               |           |               |
| <b>LIMITS TO</b> MILLER ROAD   |                    | <b>REVISION DATE</b> 08/2017                 |   |                |              |                 |               |           |               |
| <b>PROJECT</b> WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN, RECONST EXIST 4/6 |                    | <b>MPO PROJ NUM</b> 55165                    |   |                |              |                 |               |           |               |
| <b>DESCR</b> DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS  |                    | <b>FUNDING CAT(S)</b>                        |   |                |              |                 |               |           |               |
| <b>REMARKS</b> ADD UTILITIES PHASE IN FY2018   |                    | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN</b> |   |                |              |                 |               |           |               |
| P7   |                    | <b>HISTORY</b>                               |   |                |              |                 |               |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                    |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |               |           |               |
| PREL ENG \$  | 12,000,000         | <b>COST OF APPROVED PHASES</b>               | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$   | 52,000,000         |  | S102  | \$ 41,800,000  | \$ 5,200,000 | \$ 0            | \$ 5,000,000  | \$ 0      | \$ 52,000,000 |
| CONSTR \$  | 469,000,000        |  | TOTAL                                       | \$ 41,800,000  | \$ 5,200,000 | \$ 0            | \$ 5,000,000  | \$ 0      | \$ 52,000,000 |
| CONST ENG \$   | 20,181,781         |  |   |                |              |                 |               |           |               |
| CONTING \$   | 844,819            |  |   |                |              |                 |               |           |               |
| INDIRECT \$  | 0                  |  |   |                |              |                 |               |           |               |
| BOND FIN \$  | 0                  |  |   |                |              |                 |               |           |               |
| PT CHG ORD \$  | 0                  |  |   |                |              |                 |               |           |               |
| <b>TOTAL CST \$</b>  | <b>554,026,600</b> |  |   |                |              |                 |               |           |               |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval  |   |                |              |                 |               |           |               |
|---|-------------------|-------------------------------------|---|----------------|--------------|-----------------|---------------|-----------|---------------|
| DISTRICT  | MPO               | COUNTY                              | CSJ   | HWY            | PHASE        | CITY            | YOE COST      |           |               |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                              | 2374-01-180                                 | IH 635         | C            | VARIOUS         | \$ 21,700,000 |           |               |
| <b>LIMITS FROM</b> EAST OF ABRAMS RD                      |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |   |                |              |                 |               |           |               |
| <b>LIMITS TO</b> WEST OF PLANO RD                         |                   | <b>REVISION DATE</b> 08/2017        |   |                |              |                 |               |           |               |
| <b>PROJECT</b> CONSTRUCT NOISE WALLS AT VARIOUS LOCATIONS |                   | <b>MPO PROJ NUM</b> 55109           |   |                |              |                 |               |           |               |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>               |   |                |              |                 |               |           |               |
| <b>REMARKS</b> REVISE LIMITS; RTR 121-DA1                 |                   | <b>PROJECT HISTORY</b>              |   |                |              |                 |               |           |               |
| P7  |                   |                                     |   |                |              |                 |               |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>                     |                   |                                     | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |               |           |               |
| PREL ENG \$   | 1,500,000         | <b>COST OF APPROVED PHASES</b>      | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$  | 4,500,000         |                                     | 3RTR121                                     | \$ 0           | \$ 0         | \$ 21,700,000   | \$ 0          | \$ 0      | \$ 21,700,000 |
| CONSTR \$   | 21,700,000        |                                     | TOTAL                                       | \$ 0           | \$ 0         | \$ 21,700,000   | \$ 0          | \$ 0      | \$ 21,700,000 |
| CONST ENG \$  | 591,617           |                                     |   |                |              |                 |               |           |               |
| CONTING \$  | 136,713           |                                     |   |                |              |                 |               |           |               |
| INDIRECT \$   | 0                 |                                     |   |                |              |                 |               |           |               |
| BOND FIN \$   | 0                 |                                     |   |                |              |                 |               |           |               |
| PT CHG ORD \$   | 0                 |                                     |   |                |              |                 |               |           |               |
| <b>TOTAL CST \$</b>                                       | <b>28,428,330</b> |                                     |   |                |              |                 |               |           |               |

| 2017-2020 STIP                             |                   | 08/2017 Revision: Pending Approval           |   |                |              |                 |              |           |              |
|--|-------------------|--|---|----------------|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT                                   | MPO               | COUNTY                                       | CSJ   | HWY            | PHASE        | CITY            | YOE COST     |           |              |
| DALLAS                                     | DALLAS-FORT WORTH | KAUFMAN                                      | 0197-03-074                                 | US 175         | E,ENG        | SEAGOVILLE      | \$ 200,000   |           |              |
| <b>LIMITS FROM</b> DALLAS COUNTY LINE      |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS          |   |                |              |                 |              |           |              |
| <b>LIMITS TO</b> WEST OF FM 1389           |                   | <b>REVISION DATE</b> 08/2017                 |   |                |              |                 |              |           |              |
| <b>PROJECT</b> RAMP MODIFICATIONS          |                   | <b>MPO PROJ NUM</b> 55134                    |   |                |              |                 |              |           |              |
| <b>DESCR</b>                               |                   | <b>FUNDING CAT(S)</b>                        |   |                |              |                 |              |           |              |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP |                   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN</b> |   |                |              |                 |              |           |              |
| P7   |                   | <b>HISTORY</b>                               |   |                |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>      |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |           |              |
| PREL ENG \$                                | 200,000           | <b>COST OF APPROVED PHASES</b>               | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                               | 2,000,000         |  | SBPE  | \$ 0           | \$ 200,000   | \$ 0            | \$ 0         | \$ 0      | \$ 200,000   |
| CONSTR \$                                  | 2,163,000         |  | TOTAL                                       | \$ 0           | \$ 200,000   | \$ 0            | \$ 0         | \$ 0      | \$ 200,000   |
| CONST ENG \$                               | 137,095           |  |   |                |              |                 |              |           |              |
| CONTING \$                                 | 27,720            |  |   |                |              |                 |              |           |              |
| INDIRECT \$                                | 0                 |  |   |                |              |                 |              |           |              |
| BOND FIN \$                                | 0                 |  |   |                |              |                 |              |           |              |
| PT CHG ORD \$                              | 0                 |  |   |                |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                        | <b>4,527,815</b>  |  |   |                |              |                 |              |           |              |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval          |                |  |                 |              |              |              |
|---|-------------------|---|----------------|--|-----------------|--------------|--------------|--------------|
| DISTRICT  | MPO               | COUNTY                                      | CSJ            | HWY  | PHASE           | CITY         | YOE COST     |              |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                                      | 0197-02-124    | US 175   | E,ENG           | SEAGOVILLE   | \$ 106,000   |              |
| <b>LIMITS FROM</b> EAST OF E. MALLOY BRIDGE RD  |                   |   |                | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                    |                 |              |              |              |
| <b>LIMITS TO</b> KAUFMAN COUNTY LINE  |                   |   |                | <b>REVISION DATE</b> 08/2017                           |                 |              |              |              |
| <b>PROJECT DESCR</b> RAMP MODIFICATIONS   |                   |   |                | <b>MPO PROJ NUM</b> 55120                              |                 |              |              |              |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP P7   |                   |   |                | <b>FUNDING CAT(S)</b>                                  |                 |              |              |              |
|   |                   |   |                | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b>   |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |  |                 |              |              |              |
| PREL ENG \$   | 106,000           | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 2,000,000         | SBPE  | \$ 0           | \$ 106,000   | \$ 0            | \$ 0         | \$ 0         | \$ 106,000   |
| CONSTR \$   | 2,163,200         | <b>TOTAL</b>                                | \$ 0           | \$ 106,000   | \$ 0            | \$ 0         | \$ 0         | \$ 106,000   |
| CONST ENG \$  | 121,568           | <b>COST OF APPROVED PHASES</b>              |                |  |                 |              |              |              |
| CONTING \$  | 24,580            | \$ 106,000                                  |                |  |                 |              |              |              |
| INDIRECT \$   | 0                 |   |                |  |                 |              |              |              |
| BOND FIN \$   | 0                 |   |                |  |                 |              |              |              |
| PT CHG ORD \$   | 0                 |   |                |  |                 |              |              |              |
| <b>TOTAL CST</b> \$   | 4,415,348         |   |                |  |                 |              |              |              |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval          |                |  |                 |              |              |              |
| DISTRICT  | MPO               | COUNTY                                      | CSJ            | HWY  | PHASE           | CITY         | YOE COST     |              |
| FORT WORTH  | DALLAS-FORT WORTH | TARRANT                                     | 1068-01-210    | IH 30  | C               | FORT WORTH   | \$ 160,000   |              |
| <b>LIMITS FROM</b> MAIN STREET  |                   |   |                | <b>PROJECT SPONSOR</b> TXDOT-FORT WORTH                |                 |              |              |              |
| <b>LIMITS TO</b> IH 35W   |                   |   |                | <b>REVISION DATE</b> 08/2017                           |                 |              |              |              |
| <b>PROJECT DESCR</b> INSTALLATION OF NEW ITS FIBER AND EQUIPMENT                                      |                   |   |                | <b>MPO PROJ NUM</b> 25020                              |                 |              |              |              |
| <b>REMARKS</b> DECREASE FUNDING; CLARIFY SCOPE; CMAQ FOR NEW ITS FIBER & EQUIPMENT ONLY P7            |                   |   |                | <b>FUNDING CAT(S)</b>                                  |                 |              |              |              |
|   |                   |   |                | <b>PROJECT ASSOCIATED WITH CSJ 1068-02-146 HISTORY</b> |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |  |                 |              |              |              |
| PREL ENG \$   | 8,000             | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 0                 | 5   | \$ 128,000     | \$ 32,000  | \$ 0            | \$ 0         | \$ 0         | \$ 160,000   |
| CONSTR \$   | 160,000           | <b>TOTAL</b>                                | \$ 128,000     | \$ 32,000  | \$ 0            | \$ 0         | \$ 0         | \$ 160,000   |
| CONST ENG \$  | 5,776             | <b>COST OF APPROVED PHASES</b>              |                |  |                 |              |              |              |
| CONTING \$  | 1,168             | \$ 160,000                                  |                |  |                 |              |              |              |
| INDIRECT \$   | 0                 |   |                |  |                 |              |              |              |
| BOND FIN \$   | 0                 |   |                |  |                 |              |              |              |
| PT CHG ORD \$   | 0                 |   |                |  |                 |              |              |              |
| <b>TOTAL CST</b> \$   | 174,944           |   |                |  |                 |              |              |              |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval          |                |  |                 |              |              |              |
| DISTRICT  | MPO               | COUNTY                                      | CSJ            | HWY  | PHASE           | CITY         | YOE COST     |              |
| FORT WORTH  | DALLAS-FORT WORTH | TARRANT                                     | 0014-02-051    | IH 35W   | C               | FORT WORTH   | \$ 2,070,000 |              |
| <b>LIMITS FROM</b> IH 20  |                   |   |                | <b>PROJECT SPONSOR</b> TXDOT-FORT WORTH                |                 |              |              |              |
| <b>LIMITS TO</b> SH 174   |                   |   |                | <b>REVISION DATE</b> 08/2017                           |                 |              |              |              |
| <b>PROJECT DESCR</b> INSTALLATION OF ITS FIBER AND ITS EQUIPMENT                                      |                   |   |                | <b>MPO PROJ NUM</b> 25021                              |                 |              |              |              |
| <b>REMARKS</b> INCREASE CONSTRUCTION FUNDING IN FY2018; CHANGE CSJ P7 FROM 1068-02-146 TO 0014-02-051 |                   |   |                | <b>FUNDING CAT(S)</b>                                  |                 |              |              |              |
|   |                   |   |                | <b>PROJECT PRIOR CSJ 1068-02-146 HISTORY</b>           |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |  |                 |              |              |              |
| PREL ENG \$   | 200,000           | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 0                 | 11  | \$ 56,000      | \$ 14,000  | \$ 0            | \$ 0         | \$ 0         | \$ 70,000    |
| CONSTR \$   | 2,070,000         | 5   | \$ 1,600,000   | \$ 400,000   | \$ 0            | \$ 0         | \$ 0         | \$ 2,000,000 |
| CONST ENG \$  | 108,997           | <b>TOTAL</b>                                | \$ 1,656,000   | \$ 414,000   | \$ 0            | \$ 0         | \$ 0         | \$ 2,070,000 |
| CONTING \$  | 22,039            | <b>COST OF APPROVED PHASES</b>              |                |  |                 |              |              |              |
| INDIRECT \$   | 0                 | \$ 2,070,000                                |                |  |                 |              |              |              |
| BOND FIN \$   | 0                 |   |                |  |                 |              |              |              |
| PT CHG ORD \$   | 0                 |   |                |  |                 |              |              |              |
| <b>TOTAL CST</b> \$   | 2,401,036         |   |                |  |                 |              |              |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |                    |                               |                 |                              |              |              |
|---------------------------------------|-------------------|--|--------------------|-------------------------------|-----------------|------------------------------|--------------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ                | HWY                           | PHASE           | CITY                         | YOE COST     |              |
| FORT WORTH                            | DALLAS-FORT WORTH | TARRANT  | 0902-90-054        | VA                            | C               | VARIOUS                      | \$ 2,250,000 |              |
| <b>LIMITS FROM</b>                    |                   | REGIONAL TRAFFIC SIGNAL RETIMING   |                    | <b>PROJECT SPONSOR</b> NCTCOG |                 |                              |              |              |
| <b>LIMITS TO</b>                      |                   | PROJECT DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 10 COUNTY NONATTAINMENT ARE |                    |                               |                 | <b>REVISION DATE</b> 08/2017 |              |              |
| <b>PROJECT DESCR A</b>                |                   | INCREASE FUNDING; CONFIRM SCOPE AS INCLUDING 10 COUNTY NONATTAINMENT AREA                |                    |                               |                 | <b>MPO PROJ NUM</b> 11616    |              |              |
| <b>REMARKS</b>                        |                   | P7 NTY NONATTAINMENT AREA  |                    | <b>PROJECT FY2018 HISTORY</b> |                 |                              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>  |                    |                               |                 |                              |              |              |
| PREL ENG \$                           | 0                 | <b>CATEGORY</b>  | <b>FEDERAL</b>     | <b>STATE</b>                  | <b>REGIONAL</b> | <b>LOCAL</b>                 | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 | 5  | \$ 1,800,000       | \$ 225,000                    | \$ 0            | \$ 225,000                   | \$ 0         | \$ 2,250,000 |
| CONSTR \$                             | 2,250,000         | <b>COST OF APPROVED PHASES</b>   | TOTAL \$ 1,800,000 | \$ 225,000                    | \$ 0            | \$ 225,000                   | \$ 0         | \$ 2,250,000 |
| CONST ENG \$                          | 0                 |  |                    |                               |                 |                              |              |              |
| CONTING \$                            | 0                 |  |                    |                               |                 |                              |              |              |
| INDIRECT \$                           | 0                 |  |                    |                               |                 |                              |              |              |
| BOND FIN \$                           | 0                 |  |                    |                               |                 |                              |              |              |
| PT CHG ORD \$                         | 0                 |  |                    |                               |                 |                              |              |              |
| <b>TOTAL CST \$</b>                   | <b>2,250,000</b>  |  |                    |                               |                 |                              |              |              |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |                |                               |                 |                              |           |              |
|---------------------------------------|-------------------|--|----------------|-------------------------------|-----------------|------------------------------|-----------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ            | HWY                           | PHASE           | CITY                         | YOE COST  |              |
| FORT WORTH                            | DALLAS-FORT WORTH |  | 0902-00-179    | VA                            | C               | VARIOUS                      | \$ 0      |              |
| <b>LIMITS FROM</b>                    |                   | M&O - PROGRAM OVERSIGHT COORDINATION   |                | <b>PROJECT SPONSOR</b> NCTCOG |                 |                              |           |              |
| <b>LIMITS TO</b>                      |                   | PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, P |                |                               |                 | <b>REVISION DATE</b> 08/2017 |           |              |
| <b>PROJECT DESCR</b>                  |                   | ROUREMENT, CONTRACTING, DBE PROCESS, AND LEGAL                                   |                |                               |                 | <b>MPO PROJ NUM</b> 11633.2  |           |              |
| <b>REMARKS</b>                        |                   | REMOVE FUNDING AND REMOVE CSJ 0902-00-179 FROM TIP/ P7 STIP                      |                | <b>PROJECT FY2018 HISTORY</b> |                 |                              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>                                      |                |                               |                 |                              |           |              |
| PREL ENG \$                           | 0                 | <b>CATEGORY</b>  | <b>FEDERAL</b> | <b>STATE</b>                  | <b>REGIONAL</b> | <b>LOCAL</b>                 | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 | 7  | \$ 0           | \$ 0                          | \$ 0            | \$ 0                         | \$ 0      | \$ 0         |
| CONSTR \$                             | 0                 | Other  | \$ 0           | \$ 0                          | \$ 0            | \$ 0                         | \$ 0      | \$ 0         |
| CONST ENG \$                          | 0                 | <b>COST OF APPROVED PHASES</b>   | TOTAL \$ 0     | \$ 0                          | \$ 0            | \$ 0                         | \$ 0      | \$ 0         |
| CONTING \$                            | 0                 |  |                |                               |                 |                              |           |              |
| INDIRECT \$                           | 0                 |  |                |                               |                 |                              |           |              |
| BOND FIN \$                           | 0                 |  |                |                               |                 |                              |           |              |
| PT CHG ORD \$                         | 0                 |  |                |                               |                 |                              |           |              |
| <b>TOTAL CST \$</b>                   | <b>0</b>          |  |                |                               |                 |                              |           |              |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |                  |   |                 |                              |            |              |
|---------------------------------------|-------------------|--|------------------|---|-----------------|------------------------------|------------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ              | HWY   | PHASE           | CITY                         | YOE COST   |              |
| FORT WORTH                            | DALLAS-FORT WORTH |  | 0902-00-175      | VA  | C               | VARIOUS                      | \$ 477,450 |              |
| <b>LIMITS FROM</b>                    |                   | CONGESTION MANAGEMENT OPERATIONS   |                  | <b>PROJECT SPONSOR</b> NCTCOG   |                 |                              |            |              |
| <b>LIMITS TO</b>                      |                   | CONGESTION MANAGEMENT OPERATIONS INCLUDING DATA ARCHIVING, REGIONAL ITS ARCHITECT  |                  |   |                 | <b>REVISION DATE</b> 08/2017 |            |              |
| <b>PROJECT DESCR</b>                  |                   | TURE, REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, AND MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMINISTRATION |                  |   |                 | <b>MPO PROJ NUM</b> 11648    |            |              |
| <b>REMARKS</b>                        |                   | INCREASE FUNDING IN FY2018 P7  |                  | <b>PROJECT HISTORY</b> 95,490 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; FY2018 |                 |                              |            |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>  |                  |   |                 |                              |            |              |
| PREL ENG \$                           | 0                 | <b>CATEGORY</b>  | <b>FEDERAL</b>   | <b>STATE</b>  | <b>REGIONAL</b> | <b>LOCAL</b>                 | <b>LC</b>  | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 | 7  | \$ 477,450       | \$ 0  | \$ 0            | \$ 0                         | \$ 0       | \$ 477,450   |
| CONSTR \$                             | 477,450           | Other  | \$ 0             | \$ 0  | \$ 0            | \$ 0                         | \$ 0       | \$ 0         |
| CONST ENG \$                          | 0                 | <b>COST OF APPROVED PHASES</b>   | TOTAL \$ 477,450 | \$ 0  | \$ 0            | \$ 0                         | \$ 0       | \$ 477,450   |
| CONTING \$                            | 0                 |  |                  |   |                 |                              |            |              |
| INDIRECT \$                           | 0                 |  |                  |   |                 |                              |            |              |
| BOND FIN \$                           | 0                 |  |                  |   |                 |                              |            |              |
| PT CHG ORD \$                         | 0                 |  |                  |   |                 |                              |            |              |
| <b>TOTAL CST \$</b>                   | <b>477,450</b>    |  |                  |   |                 |                              |            |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval   |                                      |                |              |                 |  |           |              |
|--------------------------------|-------------------|--|--------------------------------------|----------------|--------------|-----------------|--|-----------|--------------|
| DISTRICT                       | MPO               | COUNTY   | CSJ                                  | HWY            | PHASE        | CITY            | YOE COST   |           |              |
| DALLAS                         | DALLAS-FORT WORTH | COLLIN   | 0918-24-235                          | CS             | C            | FRISCO          | \$ 319,493   |           |              |
| <b>LIMITS FROM</b>             |                   | PRESTON/SH 289 FROM US 380 TO GAYLORD; GAYLORD FROM JOHN HICKMAN TO PRESTON  |                                      |                |              |                 | <b>PROJECT SPONSOR</b> FRISCO  |           |              |
| <b>LIMITS TO</b>               |                   | N; AND WARREN FROM LEGACY TO PRESTON   |                                      |                |              |                 | <b>REVISION DATE</b> 08/2017   |           |              |
| <b>PROJECT</b>                 |                   | IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT TRAFFIC SIGNALS ALONG PRESTON ROAD, GAYLORD PARKWAY, AND WARREN PARKWAY; INCLUDES ADAPTIVE TRAFFIC SIGNAL CONTROL SYSTEM, SOFTWARE AND AUTOMATED PERFORMANCE MEASURES |                                      |                |              |                 | <b>MPO PROJ NUM</b> 11999  |           |              |
| <b>DESCR</b>                   |                   |  |                                      |                |              |                 | <b>FUNDING CAT(S)</b>  |           |              |
| <b>REMARKS</b>                 |                   | MOVE ENGINEERING FUNDING TO IMPLEMENTATION AND DELAY TO FY2018; REVISE LIMITS; REVISE SCOPE  |                                      |                |              |                 | <b>PROJECT HISTORY</b> 63,899 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF COLLIN COUNTY FUNDING PARTNERSHIP (LIP/LIRAP) |           |              |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |              |                 |  |           |              |
| PREL ENG \$                    | 507               | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                   | 0                 |  | 5                                    | \$ 319,493     | \$ 0         | \$ 0            | \$ 0   | \$ 0      | \$ 319,493   |
| CONSTR \$                      | 319,493           |  | Other                                | \$ 0           | \$ 0         | \$ 0            | \$ 0   | \$ 0      | \$ 0         |
| CONST ENG \$                   | 52,343            |  | TOTAL                                | \$ 319,493     | \$ 0         | \$ 0            | \$ 0   | \$ 0      | \$ 319,493   |
| CONTING \$                     | 6,937             |  |                                      |                |              |                 |  |           |              |
| INDIRECT \$                    | 0                 |  |                                      |                |              |                 |  |           |              |
| BOND FIN \$                    | 0                 |  |                                      |                |              |                 |  |           |              |
| PT CHG ORD \$                  | 0                 |  |                                      |                |              |                 |  |           |              |
| <b>TOTAL CST \$</b>            | <b>379,280</b>    |  |                                      |                |              |                 |  |           |              |

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval   |                                      |                |                 |                 |  |           |               |
|--------------------------------|-------------------|--|--------------------------------------|----------------|-----------------|-----------------|--|-----------|---------------|
| DISTRICT                       | MPO               | COUNTY   | CSJ                                  | HWY            | PHASE           | CITY            | YOE COST   |           |               |
| DALLAS                         | DALLAS-FORT WORTH | COLLIN   | 2679-03-016                          | FM 2514        | E,ENG,R,ACQ,UTL | WYLIE           | \$ 18,620,000  |           |               |
| <b>LIMITS FROM</b>             |                   | NORTH OF DRAIN DRIVE   |                                      |                |                 |                 | <b>PROJECT SPONSOR</b> TXDOT-DALLAS  |           |               |
| <b>LIMITS TO</b>               |                   | BROWN STREET   |                                      |                |                 |                 | <b>REVISION DATE</b> 08/2017   |           |               |
| <b>PROJECT</b>                 |                   | WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED) |                                      |                |                 |                 | <b>MPO PROJ NUM</b> 55037  |           |               |
| <b>DESCR</b>                   |                   |  |                                      |                |                 |                 | <b>FUNDING CAT(S)</b>  |           |               |
| <b>REMARKS</b>                 |                   | INCREASE ROW FUNDING AND DELAY TO FY2018; ADD UTILITIES TIES PHASE           |                                      |                |                 |                 | <b>PROJECT HISTORY</b> 10 YEAR PLAN PROJECT; ROW MOVING TO FY2018, ENGINEERING PHASE TO REMAIN IN FY2017 |           |               |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |                 |                 |  |           |               |
| PREL ENG \$                    | 820,000           | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b>    | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$                   | 17,800,000        |  | S102                                 | \$ 14,240,000  | \$ 1,780,000    | \$ 0            | \$ 1,780,000   | \$ 0      | \$ 17,800,000 |
| CONSTR \$                      | 17,249,746        |  | SBPE                                 | \$ 0           | \$ 820,000      | \$ 0            | \$ 0   | \$ 0      | \$ 820,000    |
| CONST ENG \$                   | 825,736           |  | TOTAL                                | \$ 14,240,000  | \$ 2,600,000    | \$ 0            | \$ 1,780,000   | \$ 0      | \$ 18,620,000 |
| CONTING \$                     | 331,293           |  |                                      |                |                 |                 |  |           |               |
| INDIRECT \$                    | 0                 |  |                                      |                |                 |                 |  |           |               |
| BOND FIN \$                    | 0                 |  |                                      |                |                 |                 |  |           |               |
| PT CHG ORD \$                  | 0                 |  |                                      |                |                 |                 |  |           |               |
| <b>TOTAL CST \$</b>            | <b>37,026,775</b> |  |                                      |                |                 |                 |  |           |               |

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval  |                                      |                |               |                 |  |           |               |
|--------------------------------|-------------------|---|--------------------------------------|----------------|---------------|-----------------|--|-----------|---------------|
| DISTRICT                       | MPO               | COUNTY  | CSJ                                  | HWY            | PHASE         | CITY            | YOE COST   |           |               |
| DALLAS                         | DALLAS-FORT WORTH | DALLAS  | 2964-01-048                          | SH 161         | C,E,ENG,R,UTL | IRVING          | \$ 61,000,000  |           |               |
| <b>LIMITS FROM</b>             |                   | SOUTH OF SH 183   |                                      |                |               |                 | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |           |               |
| <b>LIMITS TO</b>               |                   | NORTH OF BELT LINE ROAD   |                                      |                |               |                 | <b>REVISION DATE</b> 08/2017                         |           |               |
| <b>PROJECT</b>                 |                   | WIDEN AND RECONSTRUCT 4 (6 LANES DURING PEAK PERIOD) TO 8 GENERAL PURPOSE LANES |                                      |                |               |                 | <b>MPO PROJ NUM</b> 54069                            |           |               |
| <b>DESCR</b>                   |                   |   |                                      |                |               |                 | <b>FUNDING CAT(S)</b>                                |           |               |
| <b>REMARKS</b>                 |                   | ADD PROJECT TO THE TIP/STIP   |                                      |                |               |                 | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN |           |               |
| <b>P7</b>                      |                   |   |                                      |                |               |                 | <b>HISTORY</b>                                       |           |               |
| TOTAL PROJECT COST INFORMATION |                   |   | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |               |                 |  |           |               |
| PREL ENG \$                    | 2,000,000         | <b>COST OF APPROVED PHASES</b>  | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b>  | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$                   | 2,000,000         |   | 4                                    | \$ 45,600,000  | \$ 11,400,000 | \$ 0            | \$ 0   | \$ 0      | \$ 57,000,000 |
| CONSTR \$                      | 57,000,000        |   | S102                                 | \$ 1,600,000   | \$ 200,000    | \$ 0            | \$ 200,000   | \$ 0      | \$ 2,000,000  |
| CONST ENG \$                   | 2,530,051         |   | SBPE                                 | \$ 0           | \$ 2,000,000  | \$ 0            | \$ 0   | \$ 0      | \$ 2,000,000  |
| CONTING \$                     | 105,909           |   | TOTAL                                | \$ 47,200,000  | \$ 13,600,000 | \$ 0            | \$ 200,000   | \$ 0      | \$ 61,000,000 |
| INDIRECT \$                    | 0                 |   |                                      |                |               |                 |  |           |               |
| BOND FIN \$                    | 0                 |   |                                      |                |               |                 |  |           |               |
| PT CHG ORD \$                  | 0                 |   |                                      |                |               |                 |  |           |               |
| <b>TOTAL CST \$</b>            | <b>63,635,960</b> |   |                                      |                |               |                 |  |           |               |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval |   |                |              |                 |                                     |           |               |
|--|-------------------|------------------------------------|---|----------------|--------------|-----------------|-------------------------------------|-----------|---------------|
| DISTRICT   | MPO               | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                            |           |               |
| DALLAS   | DALLAS-FORT WORTH | ROCKWALL                           | 1015-01-023                                 | FM 3549        | C            | ROCKWALL        | \$ 10,883,298                       |           |               |
| <b>LIMITS FROM</b> IH 30   |                   |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |           |               |
| <b>LIMITS TO</b> NORTH OF SH 66  |                   |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017        |           |               |
| <b>PROJECT</b> WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED SECTION |                   |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> 83222           |           |               |
| <b>DESCR</b>   |                   |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>               |           |               |
| <b>REMARKS</b> DELAY CONSTRUCTION PHASE TO FY2018 AND REVISE FUNDING   |                   |                                    |   |                |              |                 |                                     |           |               |
| P7 NG  |                   |                                    |   |                |              |                 |                                     |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>                                  |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                     |           |               |
| PREL ENG \$  | 1,800,000         |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                        | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$   | 2,500,000         | <b>COST OF</b>                     | 11  | \$ 619,038     | \$ 154,760   | \$ 0            | \$ 0                                | 0         | \$ 773,798    |
| CONSTR \$  | 10,883,298        | <b>APPROVED</b>                    | 2M  | \$ 7,400,000   | \$ 1,850,000 | \$ 0            | \$ 0                                | 0         | \$ 9,250,000  |
| CONST ENG \$   | 513,665           | <b>PHASES</b>                      | 5   | \$ 687,600     | \$ 171,900   | \$ 0            | \$ 0                                | 0         | \$ 859,500    |
| CONTING \$   | 206,083           | \$ 10,883,298                      | TOTAL                                       | \$ 8,706,638   | \$ 2,176,660 | \$ 0            | \$ 0                                | 0         | \$ 10,883,298 |
| INDIRECT \$  | 0                 |                                    |   |                |              |                 |                                     |           |               |
| BOND FIN \$  | 0                 |                                    |   |                |              |                 |                                     |           |               |
| PT CHG ORD \$  | 0                 |                                    |   |                |              |                 |                                     |           |               |
| <b>TOTAL CST</b> \$  | 15,903,046        |                                    |   |                |              |                 |                                     |           |               |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |                |              |                 |                                     |           |              |
|---|-------------------|------------------------------------|---|----------------|--------------|-----------------|-------------------------------------|-----------|--------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                            |           |              |
| DALLAS  | DALLAS-FORT WORTH | DALLAS                             | 0009-02-040                                 | SH 78          | C            | GARLAND         | \$ 3,400,000                        |           |              |
| <b>LIMITS FROM</b> IH 635                                   |                   |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |           |              |
| <b>LIMITS TO</b> FOREST LANE                                |                   |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017        |           |              |
| <b>PROJECT</b> TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT |                   |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> 2810            |           |              |
| <b>DESCR</b>  |                   |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>               |           |              |
| <b>REMARKS</b> INCREASE CONSTRUCTION FUNDING IN FY2018      |                   |                                    |   |                |              |                 |                                     |           |              |
| P7  |                   |                                    |   |                |              |                 |                                     |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                       |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                     |           |              |
| PREL ENG \$   | 555,000           |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                        | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$  | 1,500,000         | <b>COST OF</b>                     | 5   | \$ 2,720,000   | \$ 680,000   | \$ 0            | \$ 0                                | 0         | \$ 3,400,000 |
| CONSTR \$   | 3,400,000         | <b>APPROVED</b>                    | TOTAL                                       | \$ 2,720,000   | \$ 680,000   | \$ 0            | \$ 0                                | 0         | \$ 3,400,000 |
| CONST ENG \$  | 71,043            | <b>PHASES</b>                      |   |                |              |                 |                                     |           |              |
| CONTING \$  | 536,084           | \$ 3,400,000                       |   |                |              |                 |                                     |           |              |
| INDIRECT \$   | 0                 |                                    |   |                |              |                 |                                     |           |              |
| BOND FIN \$   | 0                 |                                    |   |                |              |                 |                                     |           |              |
| PT CHG ORD \$   | 0                 |                                    |   |                |              |                 |                                     |           |              |
| <b>TOTAL CST</b> \$   | 6,062,127         |                                    |   |                |              |                 |                                     |           |              |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval |   |                |              |                 |                                     |           |               |
|--|-------------------|------------------------------------|---|----------------|--------------|-----------------|-------------------------------------|-----------|---------------|
| DISTRICT   | MPO               | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                            |           |               |
| DALLAS   | DALLAS-FORT WORTH | DENTON                             | 0081-04-035                                 | US 377         | C            | DENTON          | \$ 12,479,796                       |           |               |
| <b>LIMITS FROM</b> AT UNION PACIFIC RAILROAD OVERPASS              |                   |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |           |               |
| <b>LIMITS TO</b> (0.4 MILES SOUTH OF IH 35E)                       |                   |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017        |           |               |
| <b>PROJECT</b> REPLACE WITH 6 LANE OVERPASS (2 TO 6 LANES)         |                   |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> 20215           |           |               |
| <b>DESCR</b>   |                   |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>               |           |               |
| <b>REMARKS</b> REVISE CONSTRUCTION FUNDING AND DELAY TO FY2018; RT |                   |                                    |   |                |              |                 |                                     |           |               |
| P7 R 121-DE1; LETS WITH CSJ 0081-04-025; CAT 2M-PROP 1             |                   |                                    |   |                |              |                 |                                     |           |               |
| AND TRADITIONAL CAT 2; CAT 4 FUNDS ARE PROP 1 FUND                 |                   |                                    |   |                |              |                 |                                     |           |               |
| S  |                   |                                    |   |                |              |                 |                                     |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>                              |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                     |           |               |
| PREL ENG \$  | 500,000           |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                        | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$   | 0                 | <b>COST OF</b>                     | 2M  | \$ 1,200,000   | \$ 2,569,248 | \$ 0            | \$ 0                                | 0         | \$ 3,769,248  |
| CONSTR \$  | 12,479,796        | <b>APPROVED</b>                    | 3RTR121                                     | \$ 0           | \$ 0         | \$ 4,690,906    | \$ 0                                | 0         | \$ 4,690,906  |
| CONST ENG \$   | 796,730           | <b>PHASES</b>                      | 4   | \$ 0           | \$ 4,019,642 | \$ 0            | \$ 0                                | 0         | \$ 4,019,642  |
| CONTING \$   | 0                 | \$ 12,479,796                      | TOTAL                                       | \$ 1,200,000   | \$ 6,588,890 | \$ 4,690,906    | \$ 0                                | 0         | \$ 12,479,796 |
| INDIRECT \$  | 0                 |                                    |   |                |              |                 |                                     |           |               |
| BOND FIN \$  | 0                 |                                    |   |                |              |                 |                                     |           |               |
| PT CHG ORD \$  | 0                 |                                    |   |                |              |                 |                                     |           |               |
| <b>TOTAL CST</b> \$  | 13,776,526        |                                    |   |                |              |                 |                                     |           |               |

DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS

FY 2018

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval  |                |   |                 |              |               |               |
|--|-------------------|-------------------------------------|----------------|---|-----------------|--------------|---------------|---------------|
| DISTRICT   | MPO               | COUNTY                              | CSJ            | HWY   | PHASE           | CITY         | YOE COST      |               |
| DALLAS   | DALLAS-FORT WORTH | DENTON                              | 0081-04-025    | US 377                                      | C               | DENTON       | \$ 26,727,983 |               |
| <b>LIMITS FROM</b> IH 35E  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |                |   |                 |              |               |               |
| <b>LIMITS TO</b> SOUTH OF FM 1830  |                   | <b>REVISION DATE</b> 08/2017        |                |   |                 |              |               |               |
| <b>PROJECT</b> WIDEN 2 LANE TO 6 LANE URBAN DIVIDED SECTION  |                   | <b>MPO PROJ NUM</b> 20118           |                |   |                 |              |               |               |
| <b>DESCR</b>   |                   | <b>FUNDING CAT(S)</b>               |                |   |                 |              |               |               |
| <b>REMARKS</b> DELAY CONSTRUCTION PHASE TO FY2018 AND REVISE FUNDING; LETS WITH CSJ 0081-04-035; RTR 121-DE1; PART OF CAT 2M FUNDS ARE PROP 1 FUNDS; CAT 4 FUNDS ARE PROP 1 FUNDS; CMAQ FOR INTERSECTION IMPROVEMENTS AND BIKE/PED IMPROVEMENTS ONLY |                   | <b>PROJECT HISTORY</b>              |                |   |                 |              |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |                                     |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |              |               |               |
| PREL ENG \$  | 3,000,000         | <b>CATEGORY</b>                     | <b>FEDERAL</b> | <b>STATE</b>                                | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$   | 8,225,000         | 2M                                  | \$ 879,049     | \$ 12,376,698                               | \$ 0            | \$ 0         | 0             | \$ 13,255,747 |
| CONSTR \$  | 26,727,983        | 3RTR121                             | \$ 0           | \$ 0  | \$ 100,000      | \$ 0         | 0             | \$ 100,000    |
| CONST ENG \$   | 717,272           | 4                                   | \$ 0           | \$ 10,471,047                               | \$ 0            | \$ 0         | 0             | \$ 10,471,047 |
| CONTING \$   | 30,025            | 5                                   | \$ 2,320,951   | \$ 580,238                                  | \$ 0            | \$ 0         | 0             | \$ 2,901,189  |
| INDIRECT \$  | 0                 | TOTAL                               | \$ 3,200,000   | \$ 23,427,983                               | \$ 100,000      | \$ 0         | 0             | \$ 26,727,983 |
| BOND FIN \$  | 0                 |                                     |                |   |                 |              |               |               |
| PT CHG ORD \$  | 0                 |                                     |                |   |                 |              |               |               |
| <b>TOTAL CST</b> \$  | <b>38,700,280</b> |                                     |                |   |                 |              |               |               |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval   |                |   |                 |              |               |               |
|---|-------------------|--|----------------|---|-----------------|--------------|---------------|---------------|
| DISTRICT  | MPO               | COUNTY   | CSJ            | HWY   | PHASE           | CITY         | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | COLLIN   | 2679-02-008    | FM 2514                                     | C               | PARKER       | \$ 16,802,000 |               |
| <b>LIMITS FROM</b> FM 2551  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS  |                |   |                 |              |               |               |
| <b>LIMITS TO</b> WEST OF FM 1378  |                   | <b>REVISION DATE</b> 08/2017   |                |   |                 |              |               |               |
| <b>PROJECT</b> WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY         |                   | <b>MPO PROJ NUM</b> 20083  |                |   |                 |              |               |               |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>  |                |   |                 |              |               |               |
| <b>REMARKS</b> DELAY CONSTRUCTION FUNDING TO FY2018 AND REVISE FUNDING; RTR 121-CC1 |                   | <b>PROJECT HISTORY</b> CMAQ FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY |                |   |                 |              |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |              |               |               |
| PREL ENG \$   | 950,000           | <b>CATEGORY</b>  | <b>FEDERAL</b> | <b>STATE</b>                                | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$  | 7,500,000         | 2M   | \$ 10,880,000  | \$ 2,720,000                                | \$ 0            | \$ 0         | 0             | \$ 13,600,000 |
| CONSTR \$   | 16,802,000        | 3RTR121  | \$ 0           | \$ 0  | \$ 2,000,000    | \$ 0         | 0             | \$ 2,000,000  |
| CONST ENG \$  | 829,531           | 5  | \$ 961,600     | \$ 240,400                                  | \$ 0            | \$ 0         | 0             | \$ 1,202,000  |
| CONTING \$  | 332,916           | TOTAL  | \$ 11,841,600  | \$ 2,960,400                                | \$ 2,000,000    | \$ 0         | 0             | \$ 16,802,000 |
| INDIRECT \$   | 0                 |  |                |   |                 |              |               |               |
| BOND FIN \$   | 0                 |  |                |   |                 |              |               |               |
| PT CHG ORD \$   | 0                 |  |                |   |                 |              |               |               |
| <b>TOTAL CST</b> \$   | <b>26,414,447</b> |  |                |   |                 |              |               |               |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval   |                |   |                 |              |               |               |
|---|-------------------|--|----------------|---|-----------------|--------------|---------------|---------------|
| DISTRICT  | MPO               | COUNTY   | CSJ            | HWY   | PHASE           | CITY         | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | ELLIS  | 1051-01-037    | FM 664                                      | C               | RED OAK      | \$ 37,628,007 |               |
| <b>LIMITS FROM</b> (ON OVILLA RD) FROM WESTMORELAND RD  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS  |                |   |                 |              |               |               |
| <b>LIMITS TO</b> IH 35E   |                   | <b>REVISION DATE</b> 08/2017   |                |   |                 |              |               |               |
| <b>PROJECT</b> WIDEN 2 LANES TO 6 LANES URBAN DIVIDED INCLUDING INTERSECTION IMPROVEMENTS ALONG |                   | <b>MPO PROJ NUM</b> 11751  |                |   |                 |              |               |               |
| <b>DESCR</b> OVILLA RD/FM 664   |                   | <b>FUNDING CAT(S)</b>  |                |   |                 |              |               |               |
| <b>REMARKS</b> DELAY CONSTRUCTION PHASE TO FY2018 AND REVISE FUNDING; P7 NG                     |                   | <b>PROJECT HISTORY</b> CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, SIGNALS, AND PEDESTRIAN IMPROVEMENTS ONLY |                |   |                 |              |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |              |               |               |
| PREL ENG \$   | 1,550,884         | <b>CATEGORY</b>  | <b>FEDERAL</b> | <b>STATE</b>                                | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$  | 8,200,000         | 11   | \$ 1,536,854   | \$ 384,214                                  | \$ 0            | \$ 0         | 0             | \$ 1,921,068  |
| CONSTR \$   | 37,628,007        | 2M   | \$ 13,680,000  | \$ 3,420,000                                | \$ 0            | \$ 0         | 0             | \$ 17,100,000 |
| CONST ENG \$  | 3,597,262         | 5  | \$ 2,746,886   | \$ 686,722                                  | \$ 0            | \$ 0         | 0             | \$ 3,433,608  |
| CONTING \$  | 1,443,269         | 7  | \$ 12,138,665  | \$ 3,034,666                                | \$ 0            | \$ 0         | 0             | \$ 15,173,331 |
| INDIRECT \$   | 0                 | TOTAL  | \$ 30,102,405  | \$ 7,525,602                                | \$ 0            | \$ 0         | 0             | \$ 37,628,007 |
| BOND FIN \$   | 0                 |  |                |   |                 |              |               |               |
| PT CHG ORD \$   | 0                 |  |                |   |                 |              |               |               |
| <b>TOTAL CST</b> \$   | <b>52,419,422</b> |  |                |   |                 |              |               |               |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |   |              |                 |              |               |               |
|--|-------------------|--|---|--------------|-----------------|--------------|---------------|---------------|
| DISTRICT   | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST      |               |
| DALLAS   | DALLAS-FORT WORTH | DENTON   | 0816-02-072                                 | FM 455       | R,ACQ           | VARIOUS      | \$ 16,100,000 |               |
| <b>LIMITS FROM</b> WEST OF FM 2450   |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                                      |   |              |                 |              |               |               |
| <b>LIMITS TO</b> EAST OF MARION RD   |                   | <b>REVISION DATE</b> 08/2017   |   |              |                 |              |               |               |
| <b>PROJECT</b> RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED |                   | <b>MPO PROJ NUM</b> 83255  |   |              |                 |              |               |               |
| <b>DESCR</b>   |                   | <b>FUNDING CAT(S)</b>  |   |              |                 |              |               |               |
| <b>REMARKS</b> ADD ROW PHASE TO THE TIP/STIP                                   |                   | <b>PROJECT</b> PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2019 IS FOR R |   |              |                 |              |               |               |
| <b>P7</b>  |                   | <b>HISTORY</b> OW, R IN FY2020 IS FOR UTILITIES                          |   |              |                 |              |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |               |               |
| <b>PREL ENG</b> \$   | 3,000,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b> \$  | 18,100,000        | S102   | \$ 12,880,000                               | \$ 1,610,000 | \$ 0            | \$ 1,610,000 | \$ 0          | \$ 16,100,000 |
| <b>CONSTR</b> \$   | 42,817,890        | <b>TOTAL</b>   | \$ 12,880,000                               | \$ 1,610,000 | \$ 0            | \$ 1,610,000 | \$ 0          | \$ 16,100,000 |
| <b>CONST ENG</b> \$  | 2,103,045         | <b>COST OF APPROVED PHASES</b>   |   |              |                 |              |               |               |
| <b>CONTING</b> \$  | 843,762           | \$ 16,100,000  |   |              |                 |              |               |               |
| <b>INDIRECT</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>BOND FIN</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>PT CHG ORD</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>TOTAL CST</b> \$  | 66,864,697        |  |   |              |                 |              |               |               |
| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |   |              |                 |              |               |               |
| DISTRICT   | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST      |               |
| DALLAS   | DALLAS-FORT WORTH | KAUFMAN  | 0197-03-074                                 | US 175       | C,R,UTL         | SEAGOVILLE   | \$ 4,163,000  |               |
| <b>LIMITS FROM</b> DALLAS COUNTY LINE  |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                                      |   |              |                 |              |               |               |
| <b>LIMITS TO</b> WEST OF FM 1389   |                   | <b>REVISION DATE</b> 08/2017   |   |              |                 |              |               |               |
| <b>PROJECT</b> RAMP MODIFICATIONS  |                   | <b>MPO PROJ NUM</b> 55134  |   |              |                 |              |               |               |
| <b>DESCR</b>   |                   | <b>FUNDING CAT(S)</b>  |   |              |                 |              |               |               |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP                                     |                   | <b>PROJECT</b> PART OF REGIONAL 10 YEAR PLAN                             |   |              |                 |              |               |               |
| <b>P7</b>  |                   | <b>HISTORY</b>   |   |              |                 |              |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |               |               |
| <b>PREL ENG</b> \$   | 200,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b> \$  | 2,000,000         | 2M   | \$ 1,730,400                                | \$ 432,600   | \$ 0            | \$ 0         | \$ 0          | \$ 2,163,000  |
| <b>CONSTR</b> \$   | 2,163,000         | S102   | \$ 1,600,000                                | \$ 200,000   | \$ 0            | \$ 200,000   | \$ 0          | \$ 2,000,000  |
| <b>CONST ENG</b> \$  | 137,095           | <b>TOTAL</b>   | \$ 3,330,400                                | \$ 632,600   | \$ 0            | \$ 200,000   | \$ 0          | \$ 4,163,000  |
| <b>CONTING</b> \$  | 27,720            | <b>COST OF APPROVED PHASES</b>   |   |              |                 |              |               |               |
| <b>INDIRECT</b> \$   | 0                 | \$ 4,163,000   |   |              |                 |              |               |               |
| <b>BOND FIN</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>PT CHG ORD</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>TOTAL CST</b> \$  | 4,527,815         |  |   |              |                 |              |               |               |
| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |   |              |                 |              |               |               |
| DISTRICT   | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST      |               |
| DALLAS   | DALLAS-FORT WORTH | DALLAS   | 0197-02-124                                 | US 175       | C,R,UTL         | SEAGOVILLE   | \$ 4,163,200  |               |
| <b>LIMITS FROM</b> EAST OF E. MALLOY BRIDGE RD                                 |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                                      |   |              |                 |              |               |               |
| <b>LIMITS TO</b> KAUFMAN COUNTY LINE   |                   | <b>REVISION DATE</b> 08/2017   |   |              |                 |              |               |               |
| <b>PROJECT</b> RAMP MODIFICATIONS  |                   | <b>MPO PROJ NUM</b> 55120  |   |              |                 |              |               |               |
| <b>DESCR</b>   |                   | <b>FUNDING CAT(S)</b>  |   |              |                 |              |               |               |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP                                     |                   | <b>PROJECT</b> PART OF REGIONAL 10 YEAR PLAN                             |   |              |                 |              |               |               |
| <b>P7</b>  |                   | <b>HISTORY</b>   |   |              |                 |              |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |               |               |
| <b>PREL ENG</b> \$   | 106,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b> \$  | 2,000,000         | 2M   | \$ 1,730,560                                | \$ 432,640   | \$ 0            | \$ 0         | \$ 0          | \$ 2,163,200  |
| <b>CONSTR</b> \$   | 2,163,200         | S102   | \$ 1,600,000                                | \$ 200,000   | \$ 0            | \$ 200,000   | \$ 0          | \$ 2,000,000  |
| <b>CONST ENG</b> \$  | 121,568           | <b>TOTAL</b>   | \$ 3,330,560                                | \$ 632,640   | \$ 0            | \$ 200,000   | \$ 0          | \$ 4,163,200  |
| <b>CONTING</b> \$  | 24,580            | <b>COST OF APPROVED PHASES</b>   |   |              |                 |              |               |               |
| <b>INDIRECT</b> \$   | 0                 | \$ 4,163,200   |   |              |                 |              |               |               |
| <b>BOND FIN</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>PT CHG ORD</b> \$   | 0                 |  |   |              |                 |              |               |               |
| <b>TOTAL CST</b> \$  | 4,415,348         |  |   |              |                 |              |               |               |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |   |              |                   |              |                                     |  |
|--|-------------------|--|---|--------------|-------------------|--------------|-------------------------------------|--|
| DISTRICT   | MPO               | COUNTY   | CSJ   | HWY          | PHASE             | CITY         | YOE COST                            |  |
| DALLAS   | DALLAS-FORT WORTH | DALLAS   | 0092-14-088                                 | IH 45        | C                 | DALLAS       | \$ 26,327,302                       |  |
| <b>LIMITS FROM</b> LENWAY  |                   |  |   |              |                   |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |  |
| <b>LIMITS TO</b> GOOD LATIMER  |                   |  |   |              |                   |              | <b>REVISION DATE</b> 08/2017        |  |
| <b>PROJECT</b> RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)                          |                   |  |   |              |                   |              | <b>MPO PROJ NUM</b> 55067           |  |
| <b>DESCR</b>   |                   |  |   |              |                   |              | <b>FUNDING CAT(S)</b>               |  |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP   |                   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN; PRIOR CSJ 0091-14-909</b>      |   |              |                   |              |                                     |  |
| <b>P7</b>  |                   | <b>HISTORY</b>   |   |              |                   |              |                                     |  |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                   |              |                                     |  |
| <b>PREL ENG</b> \$   | 1,200,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b>   | <b>LOCAL</b> | <b>LC</b>                           |  |
| <b>ROW PURCH</b> \$  | 4,200,000         | 2M   | \$ 21,061,842                               | \$ 5,265,460 | \$ 0              | \$ 0         | \$ 0                                |  |
| <b>CONSTR</b> \$   | 26,327,302        | <b>TOTAL</b>   | \$ 21,061,842                               | \$ 5,265,460 | \$ 0              | \$ 0         | \$ 0                                |  |
| <b>CONST ENG</b> \$  | 1,141,596         |  |   |              |                   |              |                                     |  |
| <b>CONTING</b> \$  | 727,798           | <b>COST OF APPROVED PHASES</b>   |   |              |                   |              |                                     |  |
| <b>INDIRECT</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>BOND FIN</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>PT CHG ORD</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>TOTAL CST</b> \$  | 33,596,696        |  |   |              |                   |              |                                     |  |
| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |   |              |                   |              |                                     |  |
| DISTRICT   | MPO               | COUNTY   | CSJ   | HWY          | PHASE             | CITY         | YOE COST                            |  |
| DALLAS   | DALLAS-FORT WORTH | DALLAS   | 0092-01-059                                 | VA           | C,E,ENG,R,ACQ,UTL | DALLAS       | \$ 17,500,000                       |  |
| <b>LIMITS FROM</b> ON SH 310/SM WRIGHT INTERCHANGE FROM PENNSYLVANIA AVENUE                    |                   |  |   |              |                   |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |  |
| <b>LIMITS TO</b> NORTH OF AL LIPSCOMB WAY  |                   |  |   |              |                   |              | <b>REVISION DATE</b> 08/2017        |  |
| <b>PROJECT</b> RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)                          |                   |  |   |              |                   |              | <b>MPO PROJ NUM</b> 55065           |  |
| <b>DESCR</b>   |                   |  |   |              |                   |              | <b>FUNDING CAT(S)</b>               |  |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP   |                   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN</b>                             |   |              |                   |              |                                     |  |
| <b>P7</b>  |                   | <b>HISTORY</b>   |   |              |                   |              |                                     |  |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                   |              |                                     |  |
| <b>PREL ENG</b> \$   | 500,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b>   | <b>LOCAL</b> | <b>LC</b>                           |  |
| <b>ROW PURCH</b> \$  | 7,500,000         | 2M   | \$ 7,600,000                                | \$ 1,900,000 | \$ 0              | \$ 0         | \$ 0                                |  |
| <b>CONSTR</b> \$   | 9,500,000         | S102   | \$ 6,550,000                                | \$ 750,000   | \$ 0              | \$ 200,000   | \$ 0                                |  |
| <b>CONST ENG</b> \$  | 449,349           | SBPE   | \$ 0  | \$ 500,000   | \$ 0              | \$ 0         | \$ 0                                |  |
| <b>CONTING</b> \$  | 286,472           | <b>TOTAL</b>   | \$ 14,150,000                               | \$ 3,150,000 | \$ 0              | \$ 200,000   | \$ 0                                |  |
| <b>INDIRECT</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>BOND FIN</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>PT CHG ORD</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>TOTAL CST</b> \$  | 18,235,821        |  |   |              |                   |              |                                     |  |
| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval                                       |   |              |                   |              |                                     |  |
| DISTRICT   | MPO               | COUNTY   | CSJ   | HWY          | PHASE             | CITY         | YOE COST                            |  |
| DALLAS   | DALLAS-FORT WORTH | KAUFMAN  | 0197-03-054                                 | US 175       | R,UTL             | CRANDALL     | \$ 2,000,000                        |  |
| <b>LIMITS FROM</b> FM 148  |                   |  |   |              |                   |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |  |
| <b>LIMITS TO</b> CR 4106 IN CRANDALL   |                   |  |   |              |                   |              | <b>REVISION DATE</b> 08/2017        |  |
| <b>PROJECT</b> CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE |                   |  |   |              |                   |              | <b>MPO PROJ NUM</b> 51460           |  |
| <b>DESCR</b> 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS                          |                   |  |   |              |                   |              | <b>FUNDING CAT(S)</b>               |  |
| <b>REMARKS</b> ADD UTILITIES PHASE   |                   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2018 IS FOR R</b> |   |              |                   |              |                                     |  |
| <b>P7</b>  |                   | <b>HISTORY</b> OW, THIS ENTRY IS FOR UTILITIES                           |   |              |                   |              |                                     |  |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                   |              |                                     |  |
| <b>PREL ENG</b> \$   | 2,733,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b>   | <b>LOCAL</b> | <b>LC</b>                           |  |
| <b>ROW PURCH</b> \$  | 3,500,000         | S102   | \$ 1,600,000                                | \$ 200,000   | \$ 0              | \$ 200,000   | \$ 0                                |  |
| <b>CONSTR</b> \$   | 11,100,000        | <b>TOTAL</b>   | \$ 1,600,000                                | \$ 200,000   | \$ 0              | \$ 200,000   | \$ 0                                |  |
| <b>CONST ENG</b> \$  | 629,393           |  |   |              |                   |              |                                     |  |
| <b>CONTING</b> \$  | 160,560           | <b>COST OF APPROVED PHASES</b>   |   |              |                   |              |                                     |  |
| <b>INDIRECT</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>BOND FIN</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>PT CHG ORD</b> \$   | 0                 |  |   |              |                   |              |                                     |  |
| <b>TOTAL CST</b> \$  | 18,122,953        |  |   |              |                   |              |                                     |  |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval |                                      |  |              |            |               |    |               |
|--------------------------------|-------------------|------------------------------------|--------------------------------------|--|--------------|------------|---------------|----|---------------|
| DISTRICT                       | MPO               | COUNTY                             | CSJ                                  | HWY  | PHASE        | CITY       | YOE COST      |    |               |
| DALLAS                         | DALLAS-FORT WORTH | ELLIS                              | 0172-05-115                          | US 287   | C,R,ACQ,UTL  | WAXAHACHIE | \$ 24,166,000 |    |               |
| <b>LIMITS FROM</b>             |                   | AT WALNUT GROVE ROAD               |                                      | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |              |            |               |    |               |
| <b>LIMITS TO</b>               |                   |                                    |                                      | <b>REVISION DATE</b> 08/2017                         |              |            |               |    |               |
| <b>PROJECT DESCR</b>           |                   | RECONSTRUCT INTERCHANGE            |                                      | <b>MPO PROJ NUM</b> 35001                            |              |            |               |    |               |
| <b>REMARKS</b>                 |                   | ADD PROJECT TO THE TIP/STIP P7     |                                      | <b>FUNDING CAT(S)</b>                                |              |            |               |    |               |
|                                |                   |                                    |                                      | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b> |              |            |               |    |               |
| TOTAL PROJECT COST INFORMATION |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |  |              |            |               |    |               |
| PREL ENG \$                    | 1,500,000         |                                    | CATEGORY                             | FEDERAL  | STATE        | REGIONAL   | LOCAL         | LC | TOTAL         |
| ROW PURCH \$                   | 2,366,000         | <b>COST OF APPROVED PHASES</b>     | 4                                    | \$ 17,440,000  | \$ 4,360,000 | \$ 0       | \$ 0          | 0  | \$ 21,800,000 |
| CONSTR \$                      | 21,800,000        |                                    | S102                                 | \$ 1,892,800   | \$ 236,600   | \$ 0       | \$ 236,600    | 0  | \$ 2,366,000  |
| CONST ENG \$                   | 1,104,613         |                                    | TOTAL                                | \$ 19,332,800  | \$ 4,596,600 | \$ 0       | \$ 236,600    | 0  | \$ 24,166,000 |
| CONTING \$                     | 704,220           |                                    |                                      |  |              |            |               |    |               |
| INDIRECT \$                    | 0                 |                                    |                                      |  |              |            |               |    |               |
| BOND FIN \$                    | 0                 |                                    |                                      |  |              |            |               |    |               |
| PT CHG ORD \$                  | 0                 |                                    |                                      |  |              |            |               |    |               |
| <b>TOTAL CST \$</b>            | <b>27,474,833</b> |                                    |                                      |  |              |            |               |    |               |

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval   |                                      |  |              |           |               |    |               |
|--------------------------------|-------------------|--|--------------------------------------|--|--------------|-----------|---------------|----|---------------|
| DISTRICT                       | MPO               | COUNTY   | CSJ                                  | HWY  | PHASE        | CITY      | YOE COST      |    |               |
| DALLAS                         | DALLAS-FORT WORTH | DALLAS   | 0430-01-057                          | SH 352   | C            | SUNNYVALE | \$ 11,016,700 |    |               |
| <b>LIMITS FROM</b>             |                   | NORTH OF KEARNEY STREET  |                                      | <b>PROJECT SPONSOR</b> TXDOT-DALLAS  |              |           |               |    |               |
| <b>LIMITS TO</b>               |                   | US 80 EB FRONTAGE ROAD   |                                      | <b>REVISION DATE</b> 08/2017   |              |           |               |    |               |
| <b>PROJECT DESCR</b>           |                   | RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY                   |                                      | <b>MPO PROJ NUM</b> 35000  |              |           |               |    |               |
| <b>REMARKS</b>                 |                   | DELAY CONSTRUCTION PHASE TO FY2019 AND REVISE FUNDING CAT 12 IS MPO REVOLVER FUNDING |                                      | <b>FUNDING CAT(S)</b>  |              |           |               |    |               |
|                                |                   |  |                                      | <b>PROJECT CMAQ FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS ONLY HISTORY</b> |              |           |               |    |               |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |  |              |           |               |    |               |
| PREL ENG \$                    | 500,000           |  | CATEGORY                             | FEDERAL  | STATE        | REGIONAL  | LOCAL         | LC | TOTAL         |
| ROW PURCH \$                   | 3,000,000         | <b>COST OF APPROVED PHASES</b>   | 11                                   | \$ 320,000   | \$ 80,000    | \$ 0      | \$ 0          | 0  | \$ 400,000    |
| CONSTR \$                      | 11,016,700        |  | 12                                   | \$ 1,612,000   | \$ 403,000   | \$ 0      | \$ 0          | 0  | \$ 2,015,000  |
| CONST ENG \$                   | 458,190           |  | 2M                                   | \$ 6,320,000   | \$ 1,580,000 | \$ 0      | \$ 0          | 0  | \$ 7,900,000  |
| CONTING \$                     | 19,180            |  | 5                                    | \$ 561,360   | \$ 140,340   | \$ 0      | \$ 0          | 0  | \$ 701,700    |
| INDIRECT \$                    | 0                 |  | TOTAL                                | \$ 8,813,360   | \$ 2,203,340 | \$ 0      | \$ 0          | 0  | \$ 11,016,700 |
| BOND FIN \$                    | 0                 |  |                                      |  |              |           |               |    |               |
| PT CHG ORD \$                  | 0                 |  |                                      |  |              |           |               |    |               |
| <b>TOTAL CST \$</b>            | <b>14,994,070</b> |  |                                      |  |              |           |               |    |               |

| 2017-2020 STIP                 |                   | 08/2017 Revision: Pending Approval                         |                                      |                              |       |          |               |    |               |
|--------------------------------|-------------------|--|--------------------------------------|------------------------------|-------|----------|---------------|----|---------------|
| DISTRICT                       | MPO               | COUNTY   | CSJ                                  | HWY                          | PHASE | CITY     | YOE COST      |    |               |
| DALLAS                         | DALLAS-FORT WORTH |  | 0918-00-912                          | VA                           | T     | VARIOUS  | \$ 25,000,000 |    |               |
| <b>LIMITS FROM</b>             |                   | COTTON BELT RAIL LINE FROM DFW AIRPORT                     |                                      | <b>PROJECT SPONSOR</b> DART  |       |          |               |    |               |
| <b>LIMITS TO</b>               |                   | SHILOH STATION IN PLANO                                    |                                      | <b>REVISION DATE</b> 08/2017 |       |          |               |    |               |
| <b>PROJECT DESCR</b>           |                   | COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4) |                                      | <b>MPO PROJ NUM</b> 14006    |       |          |               |    |               |
| <b>REMARKS</b>                 |                   | ADD PROJECT TO THE TIP/STIP P7                             |                                      | <b>FUNDING CAT(S)</b>        |       |          |               |    |               |
|                                |                   |  |                                      | <b>PROJECT HISTORY</b>       |       |          |               |    |               |
| TOTAL PROJECT COST INFORMATION |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                              |       |          |               |    |               |
| PREL ENG \$                    | 1,066,641         |  | CATEGORY                             | FEDERAL                      | STATE | REGIONAL | LOCAL         | LC | TOTAL         |
| ROW PURCH \$                   | 0                 | <b>COST OF APPROVED PHASES</b>                             | 5                                    | \$ 20,000,000                | \$ 0  | \$ 0     | \$ 5,000,000  | 0  | \$ 25,000,000 |
| CONSTR \$                      | 25,000,000        |  | TOTAL                                | \$ 20,000,000                | \$ 0  | \$ 0     | \$ 5,000,000  | 0  | \$ 25,000,000 |
| CONST ENG \$                   | 1,388,810         |  |                                      |                              |       |          |               |    |               |
| CONTING \$                     | 280,809           |  |                                      |                              |       |          |               |    |               |
| INDIRECT \$                    | 0                 |  |                                      |                              |       |          |               |    |               |
| BOND FIN \$                    | 0                 |  |                                      |                              |       |          |               |    |               |
| PT CHG ORD \$                  | 0                 |  |                                      |                              |       |          |               |    |               |
| <b>TOTAL CST \$</b>            | <b>27,736,260</b> |  |                                      |                              |       |          |               |    |               |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |              |                 |              |                        |               |
|---------------------------------------|-------------------|--|---|--------------|-----------------|--------------|------------------------|---------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST               |               |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 0918-45-917                                 | CS           | C,R,ACQ,UTL     | LANCASTER    | \$ 9,208,437           |               |
| <b>LIMITS FROM</b>                    |                   | JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST      |   |              |                 |              | <b>PROJECT SPONSOR</b> | DALLAS COUNTY |
| <b>LIMITS TO</b>                      |                   | LANCASTER-HUTCHINS RD  |   |              |                 |              | <b>REVISION DATE</b>   | 08/2017       |
| <b>PROJECT DESCR</b>                  |                   | WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN                         |   |              |                 |              | <b>MPO PROJ NUM</b>    | 14003         |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP P7   |   |              |                 |              | <b>FUNDING CAT(S)</b>  |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                        |               |
| PREL ENG \$                           | 1,316,563         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>              | <b>TOTAL</b>  |
| ROW PURCH \$                          | 822,882           | 7  | \$ 7,366,750                                | \$ 0         | \$ 0            | \$ 1,841,687 | \$ 0                   | \$ 9,208,437  |
| CONSTR \$                             | 8,385,555         | <b>TOTAL</b>   | \$ 7,366,750                                | \$ 0         | \$ 0            | \$ 1,841,687 | \$ 0                   | \$ 9,208,437  |
| CONST ENG \$                          | 559,795           | <b>APPROVED PHASES</b>   |   |              |                 |              |                        |               |
| CONTING \$                            | 224,595           | \$ 9,208,437   |   |              |                 |              |                        |               |
| INDIRECT \$                           | 0                 |  |   |              |                 |              |                        |               |
| BOND FIN \$                           | 0                 |  |   |              |                 |              |                        |               |
| PT CHG ORD \$                         | 0                 |  |   |              |                 |              |                        |               |
| <b>TOTAL CST \$</b>                   | <b>11,309,390</b> |  |   |              |                 |              |                        |               |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |              |                 |              |                        |               |
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST               |               |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 0918-45-997                                 | CS           | C,R,ACQ,UTL     | VARIOUS      | \$ 15,260,558          |               |
| <b>LIMITS FROM</b>                    |                   | WINTERGREEN RD FROM JEFFERSON STREET   |   |              |                 |              | <b>PROJECT SPONSOR</b> | DALLAS COUNTY |
| <b>LIMITS TO</b>                      |                   | WEST OF CARPENTER ROAD   |   |              |                 |              | <b>REVISION DATE</b>   | 08/2017       |
| <b>PROJECT DESCR</b>                  |                   | RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN                         |   |              |                 |              | <b>MPO PROJ NUM</b>    | 14002         |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 DALLAS COUNTY, LANCASTER, AND HUTCHINS |   |              |                 |              | <b>FUNDING CAT(S)</b>  |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                        |               |
| PREL ENG \$                           | 2,239,442         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>              | <b>TOTAL</b>  |
| ROW PURCH \$                          | 1,400,000         | 3LC  | \$ 0  | \$ 0         | \$ 0            | \$ 5,525,000 | \$ 5,525,000           |               |
| CONSTR \$                             | 13,860,558        | 7  | \$ 7,788,446                                | \$ 0         | \$ 0            | \$ 1,947,112 | \$ 9,735,558           |               |
| CONST ENG \$                          | 951,787           | <b>TOTAL</b>   | \$ 7,788,446                                | \$ 0         | \$ 0            | \$ 1,947,112 | \$ 5,525,000           |               |
| CONTING \$                            | 381,866           | \$ 15,260,558  |   |              |                 |              |                        |               |
| INDIRECT \$                           | 0                 |  |   |              |                 |              |                        |               |
| BOND FIN \$                           | 0                 |  |   |              |                 |              |                        |               |
| PT CHG ORD \$                         | 0                 |  |   |              |                 |              |                        |               |
| <b>TOTAL CST \$</b>                   | <b>18,833,653</b> |  |   |              |                 |              |                        |               |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |              |                 |              |                        |               |
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST               |               |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS   | 0009-02-067                                 | SH 78        | E,ENG,R,ACQ,UTL | DALLAS       | \$ 3,500,000           |               |
| <b>LIMITS FROM</b>                    |                   | AT GASTON AVE  |   |              |                 |              | <b>PROJECT SPONSOR</b> | TXDOT-DALLAS  |
| <b>LIMITS TO</b>                      |                   |  |   |              |                 |              | <b>REVISION DATE</b>   | 08/2017       |
| <b>PROJECT DESCR</b>                  |                   | RECONFIGURE INTERSECTION   |   |              |                 |              | <b>MPO PROJ NUM</b>    | 13032         |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP P7   |   |              |                 |              | <b>FUNDING CAT(S)</b>  |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                        |               |
| PREL ENG \$                           | 500,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>              | <b>TOTAL</b>  |
| ROW PURCH \$                          | 3,000,000         | S102   | \$ 2,500,000                                | \$ 300,000   | \$ 0            | \$ 200,000   | \$ 0                   | \$ 3,000,000  |
| CONSTR \$                             | 5,500,000         | SBPE   | \$ 0  | \$ 500,000   | \$ 0            | \$ 0         | \$ 0                   | \$ 500,000    |
| CONST ENG \$                          | 240,159           | <b>TOTAL</b>   | \$ 2,500,000                                | \$ 800,000   | \$ 0            | \$ 200,000   | \$ 0                   | \$ 3,500,000  |
| CONTING \$                            | 153,108           | \$ 3,500,000   |   |              |                 |              |                        |               |
| INDIRECT \$                           | 0                 |  |   |              |                 |              |                        |               |
| BOND FIN \$                           | 0                 |  |   |              |                 |              |                        |               |
| PT CHG ORD \$                         | 0                 |  |   |              |                 |              |                        |               |
| <b>TOTAL CST \$</b>                   | <b>9,393,267</b>  |  |   |              |                 |              |                        |               |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |                        |                 |  |               |               |
|---------------------------------------|-------------------|---|---|------------------------|-----------------|--|---------------|---------------|
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY                    | PHASE           | CITY   | YOE COST      |               |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS  | 2374-01-171                                 | IH 635                 | C               | DALLAS   | \$ 69,377,000 |               |
| <b>LIMITS FROM</b>                    |                   | AT SKILLMAN/AUDELIA INTERCHANGE   |   | <b>PROJECT SPONSOR</b> |                 | TXDOT-DALLAS   |               |               |
| <b>LIMITS TO</b>                      |                   |   |   | <b>REVISION DATE</b>   |                 | 08/2017  |               |               |
| <b>PROJECT DESCR</b>                  |                   | INTERCHANGE IMPROVEMENTS  |   | <b>MPO PROJ NUM</b>    |                 | 54111  |               |               |
| <b>REMARKS</b>                        |                   | INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2019   |   | <b>FUNDING CAT(S)</b>  |                 |  |               |               |
| P7                                    |                   |   |   | <b>PROJECT HISTORY</b> |                 | PART OF REGIONAL 10 YEAR PLAN; CAT 12 FUNDS AS STATE COMM ITMENT TO TDC/MPO REVOLVER |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |                 |  |               |               |
| PREL ENG \$                           | 3,579,931         | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b>           | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$                          | 8,750,000         | 12  | \$ 3,501,600                                | \$ 875,400             | \$ 0            | \$ 0   | 0             | \$ 4,377,000  |
| CONSTR \$                             | 69,377,000        | 2M  | \$ 52,000,000                               | \$ 13,000,000          | \$ 0            | \$ 0   | 0             | \$ 65,000,000 |
| CONST ENG \$                          | 3,285,639         | TOTAL   | \$ 55,501,600                               | \$ 13,875,400          | \$ 0            | \$ 0   | 0             | \$ 69,377,000 |
| CONTING \$                            | 2,094,683         |   |   |                        |                 |  |               |               |
| INDIRECT \$                           | 0                 |   |   |                        |                 |  |               |               |
| BOND FIN \$                           | 0                 |   |   |                        |                 |  |               |               |
| PT CHG ORD \$                         | 0                 |   |   |                        |                 |  |               |               |
| TOTAL CST \$                          | 87,087,253        |   |   |                        |                 |  |               |               |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |                        |                 |  |               |               |
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY                    | PHASE           | CITY   | YOE COST      |               |
| DALLAS                                | DALLAS-FORT WORTH | DENTON  | 0135-10-050                                 | US 380                 | E,ENG           | VARIOUS  | \$ 6,400,000  |               |
| <b>LIMITS FROM</b>                    |                   | US 377  |   | <b>PROJECT SPONSOR</b> |                 | TXDOT-DALLAS   |               |               |
| <b>LIMITS TO</b>                      |                   | WEST OF CR 26 (COLLIN COUNTY LINE)  |   | <b>REVISION DATE</b>   |                 | 08/2017  |               |               |
| <b>PROJECT DESCR</b>                  |                   | WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, N AVO RD, TEEL PKWY, AND LEGACY DR |   | <b>MPO PROJ NUM</b>    |                 | 20096  |               |               |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP   |   | <b>FUNDING CAT(S)</b>  |                 |  |               |               |
| P7                                    |                   |   |   | <b>PROJECT HISTORY</b> |                 | PART OF REGIONAL 10 YEAR PLAN  |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |                 |  |               |               |
| PREL ENG \$                           | 6,400,000         | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b>           | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$                          | 7,000,000         | SBPE  | \$ 0  | \$ 6,400,000           | \$ 0            | \$ 0   | 0             | \$ 6,400,000  |
| CONSTR \$                             | 129,728,061       | TOTAL   | \$ 0  | \$ 6,400,000           | \$ 0            | \$ 0   | 0             | \$ 6,400,000  |
| CONST ENG \$                          | 6,456,684         |   |   |                        |                 |  |               |               |
| CONTING \$                            | 2,590,484         |   |   |                        |                 |  |               |               |
| INDIRECT \$                           | 0                 |   |   |                        |                 |  |               |               |
| BOND FIN \$                           | 0                 |   |   |                        |                 |  |               |               |
| PT CHG ORD \$                         | 0                 |   |   |                        |                 |  |               |               |
| TOTAL CST \$                          | 152,175,229       |   |   |                        |                 |  |               |               |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |                        |                 |  |               |               |
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY                    | PHASE           | CITY   | YOE COST      |               |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS  | 0918-45-381                                 | US 75                  | C               | DALLAS   | \$ 3,500,000  |               |
| <b>LIMITS FROM</b>                    |                   | AT PARK LANE  |   | <b>PROJECT SPONSOR</b> |                 | TXDOT-DALLAS   |               |               |
| <b>LIMITS TO</b>                      |                   |   |   | <b>REVISION DATE</b>   |                 | 08/2017  |               |               |
| <b>PROJECT DESCR</b>                  |                   | CONSTRUCT RIGHT TURN LANE ON NB US 75 FRONTAGE ROAD TO PARK LANE  |   | <b>MPO PROJ NUM</b>    |                 | 665.2  |               |               |
| <b>REMARKS</b>                        |                   | REVISE LIMITS   |   | <b>FUNDING CAT(S)</b>  |                 |  |               |               |
| P7                                    |                   |   |   | <b>PROJECT HISTORY</b> |                 |  |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |                 |  |               |               |
| PREL ENG \$                           | 165,760           | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b>           | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b>     | <b>TOTAL</b>  |
| ROW PURCH \$                          | 3,200,000         | 7   | \$ 2,800,000                                | \$ 0                   | \$ 0            | \$ 700,000   | 0             | \$ 3,500,000  |
| CONSTR \$                             | 3,500,000         | TOTAL   | \$ 2,800,000                                | \$ 0                   | \$ 0            | \$ 700,000   | 0             | \$ 3,500,000  |
| CONST ENG \$                          | 241,396           |   |   |                        |                 |  |               |               |
| CONTING \$                            | 96,851            |   |   |                        |                 |  |               |               |
| INDIRECT \$                           | 0                 |   |   |                        |                 |  |               |               |
| BOND FIN \$                           | 0                 |   |   |                        |                 |  |               |               |
| PT CHG ORD \$                         | 0                 |   |   |                        |                 |  |               |               |
| TOTAL CST \$                          | 7,204,007         |   |   |                        |                 |  |               |               |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |   |              |                 |              |                                     |  |
|---|-------------------|--|---|--------------|-----------------|--------------|-------------------------------------|--|
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST                            |  |
| DALLAS  | DALLAS-FORT WORTH | DENTON   | 0816-02-072                                 | FM 455       | R,UTL           | VARIOUS      | \$ 2,000,000                        |  |
| <b>LIMITS FROM</b> WEST OF FM 2450  |                   |  |   |              |                 |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |  |
| <b>LIMITS TO</b> EAST OF MARION RD  |                   |  |   |              |                 |              | <b>REVISION DATE</b> 08/2017        |  |
| <b>PROJECT</b> RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED                  |                   |  |   |              |                 |              | <b>MPO PROJ NUM</b> 83255           |  |
| <b>DESCR</b>  |                   |  |   |              |                 |              | <b>FUNDING CAT(S)</b>               |  |
| <b>REMARKS</b> ADD UTILITIES PHASE TO THE TIP/STIP  |                   | <b>PROJECT</b> PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY2019 IS FOR R |   |              |                 |              |                                     |  |
| <b>P7</b>   |                   | <b>HISTORY</b> OW, R PHASE IN FY2020 IS FOR UTILITIES                    |   |              |                 |              |                                     |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                     |  |
| <b>PREL ENG</b> \$  | 3,000,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                           |  |
| <b>ROW PURCH</b> \$   | 18,100,000        | S102   | \$ 1,600,000                                | \$ 200,000   | \$ 0            | \$ 200,000   | \$ 0                                |  |
| <b>CONSTR</b> \$  | 42,817,890        | <b>TOTAL</b>   | \$ 1,600,000                                | \$ 200,000   | \$ 0            | \$ 200,000   | \$ 0                                |  |
| <b>CONST ENG</b> \$   | 2,103,045         |  |   |              |                 |              | \$ 2,000,000                        |  |
| <b>CONTING</b> \$   | 843,762           |  |   |              |                 |              | \$ 2,000,000                        |  |
| <b>INDIRECT</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>BOND FIN</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>PT CHG ORD</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>TOTAL CST</b> \$   | 66,864,697        |  |   |              |                 |              | 0                                   |  |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |   |              |                 |              |                                     |  |
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST                            |  |
| DALLAS  | DALLAS-FORT WORTH | COLLIN   | 2056-01-042                                 | FM 2551      | C               | MURPHY       | \$ 44,570,571                       |  |
| <b>LIMITS FROM</b> FM 2514  |                   |  |   |              |                 |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |  |
| <b>LIMITS TO</b> FM 2170 SOUTH  |                   |  |   |              |                 |              | <b>REVISION DATE</b> 08/2017        |  |
| <b>PROJECT</b> RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED                       |                   |  |   |              |                 |              | <b>MPO PROJ NUM</b> 83209           |  |
| <b>DESCR</b>  |                   |  |   |              |                 |              | <b>FUNDING CAT(S)</b>               |  |
| <b>REMARKS</b> ADD CONSTRUCTION PHASE IN FY2020   |                   | <b>PROJECT</b> PART OF REGIONAL 10 YEAR PLAN                             |   |              |                 |              |                                     |  |
| <b>P7</b>   |                   | <b>HISTORY</b>   |   |              |                 |              |                                     |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                     |  |
| <b>PREL ENG</b> \$  | 1,200,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                           |  |
| <b>ROW PURCH</b> \$   | 17,050,000        | 2M   | \$ 35,656,457                               | \$ 8,914,114 | \$ 0            | \$ 0         | \$ 0                                |  |
| <b>CONSTR</b> \$  | 44,570,571        | <b>TOTAL</b>   | \$ 35,656,457                               | \$ 8,914,114 | \$ 0            | \$ 0         | \$ 0                                |  |
| <b>CONST ENG</b> \$   | 2,090,945         |  |   |              |                 |              | \$ 44,570,571                       |  |
| <b>CONTING</b> \$   | 838,907           |  |   |              |                 |              | 0                                   |  |
| <b>INDIRECT</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>BOND FIN</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>PT CHG ORD</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>TOTAL CST</b> \$   | 65,750,423        |  |   |              |                 |              | 0                                   |  |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                                       |   |              |                 |              |                                     |  |
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY         | YOE COST                            |  |
| DALLAS  | DALLAS-FORT WORTH | DENTON   | 0135-10-057                                 |              | E,ENG,R,ACQ,UTL | DENTON       | \$ 5,904,000                        |  |
| <b>LIMITS FROM</b> SL 288   |                   |  |   |              |                 |              | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |  |
| <b>LIMITS TO</b> US 377/US 380 INTERSECTION   |                   |  |   |              |                 |              | <b>REVISION DATE</b> 08/2017        |  |
| <b>PROJECT</b> ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SH |                   |  |   |              |                 |              | <b>MPO PROJ NUM</b> 55104           |  |
| <b>DESCR</b> ARED USE   |                   |  |   |              |                 |              | <b>FUNDING CAT(S)</b>               |  |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP; CMAQ FOR SHARED USE PA                              |                   | <b>PROJECT</b> PART OF REGIONAL 10 YEAR PLAN                             |   |              |                 |              |                                     |  |
| <b>P7 TH ONLY</b>   |                   | <b>HISTORY</b>   |   |              |                 |              |                                     |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                     |  |
| <b>PREL ENG</b> \$  | 904,000           | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                           |  |
| <b>ROW PURCH</b> \$   | 5,000,000         | S102   | \$ 4,000,000                                | \$ 500,000   | \$ 0            | \$ 500,000   | \$ 0                                |  |
| <b>CONSTR</b> \$  | 18,599,014        | SBPE   | \$ 0  | \$ 904,000   | \$ 0            | \$ 0         | \$ 0                                |  |
| <b>CONST ENG</b> \$   | 917,898           | <b>TOTAL</b>   | \$ 4,000,000                                | \$ 1,404,000 | \$ 0            | \$ 500,000   | \$ 0                                |  |
| <b>CONTING</b> \$   | 368,270           |  |   |              |                 |              | \$ 5,904,000                        |  |
| <b>INDIRECT</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>BOND FIN</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>PT CHG ORD</b> \$  | 0                 |  |   |              |                 |              | 0                                   |  |
| <b>TOTAL CST</b> \$   | 25,789,182        |  |   |              |                 |              | 0                                   |  |



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP                        |                    | 08/2017 Revision: Pending Approval   |   |  |                 |                           |                |                |
|---------------------------------------|--------------------|--|---|--|-----------------|---------------------------|----------------|----------------|
| DISTRICT                              | MPO                | COUNTY   | CSJ   | HWY  | PHASE           | CITY                      | YOE COST       |                |
| DALLAS                                | DALLAS-FORT WORTH  | DALLAS   | 2374-02-053                                 | IH 635   | C               | GARLAND                   | \$ 181,000,000 |                |
| <b>LIMITS FROM</b>                    |                    | WEST OF THE KCS RR (WEST OF SH 78)   |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |                           |                |                |
| <b>LIMITS TO</b>                      |                    | SOUTH OF IH 30   |   | <b>REVISION DATE</b> 08/2017                         |                 |                           |                |                |
| <b>PROJECT</b>                        |                    | RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS AND IH 635/IH 30 INTERCHANGE |   |  |                 | <b>MPO PROJ NUM</b> 55075 |                |                |
| <b>DESCR</b>                          |                    |  |   |  |                 | <b>FUNDING CAT(S)</b>     |                |                |
| <b>REMARKS</b>                        |                    | ADD PROJECT TO THE TIP/STIP P7   |   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b> |                 |                           |                |                |
| <b>TOTAL PROJECT COST INFORMATION</b> |                    |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                           |                |                |
| PREL ENG \$                           | 5,000,000          | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>      | <b>TOTAL</b>   |
| ROW PURCH \$                          | 82,000,000         | 12   | \$ 44,800,000                               | \$ 11,200,000  | \$ 0            | \$ 0                      | 0              | \$ 56,000,000  |
| CONSTR \$                             | 181,000,000        | <b>COST OF APPROVED PHASES</b>   | 4   | \$ 100,000,000                                       | \$ 25,000,000   | \$ 0                      | 0              | \$ 125,000,000 |
| CONST ENG \$                          | 36,367,490         | TOTAL  | \$ 144,800,000                              | \$ 36,200,000  | \$ 0            | \$ 0                      | 0              | \$ 181,000,000 |
| CONTING \$                            | 1,522,360          |  |   |  |                 |                           |                |                |
| INDIRECT \$                           | 0                  |  |   |  |                 |                           |                |                |
| BOND FIN \$                           | 0                  |  |   |  |                 |                           |                |                |
| PT CHG ORD \$                         | 0                  |  |   |  |                 |                           |                |                |
| <b>TOTAL CST \$</b>                   | <b>305,889,850</b> |  |   |  |                 |                           |                |                |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval                             |   |  |                 |                           |              |              |
|---------------------------------------|-------------------|--|---|--|-----------------|---------------------------|--------------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY  | PHASE           | CITY                      | YOE COST     |              |
| DALLAS                                | DALLAS-FORT WORTH | COLLIN   | 0451-03-013                                 | SH 205   | E,ENG           | VARIOUS                   | \$ 1,722,000 |              |
| <b>LIMITS FROM</b>                    |                   | NORTH OF JOHN KING   |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |                           |              |              |
| <b>LIMITS TO</b>                      |                   | SH 78  |   | <b>REVISION DATE</b> 08/2017                         |                 |                           |              |              |
| <b>PROJECT</b>                        |                   | WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE) |   |  |                 | <b>MPO PROJ NUM</b> 55073 |              |              |
| <b>DESCR</b>                          |                   |  |   |  |                 | <b>FUNDING CAT(S)</b>     |              |              |
| <b>REMARKS</b>                        |                   | ADD PROJECT TO THE TIP/STIP P7                                 |   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b> |                 |                           |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                           |              |              |
| PREL ENG \$                           | 1,722,000         | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$                          | 5,000,000         | SBPE   | \$ 0  | \$ 1,722,000   | \$ 0            | \$ 0                      | 0            | \$ 1,722,000 |
| CONSTR \$                             | 28,654,950        | TOTAL  | \$ 0  | \$ 1,722,000   | \$ 0            | \$ 0                      | 0            | \$ 1,722,000 |
| CONST ENG \$                          | 1,748,430         |  |   |  |                 |                           |              |              |
| CONTING \$                            | 701,487           |  |   |  |                 |                           |              |              |
| INDIRECT \$                           | 0                 |  |   |  |                 |                           |              |              |
| BOND FIN \$                           | 0                 |  |   |  |                 |                           |              |              |
| PT CHG ORD \$                         | 0                 |  |   |  |                 |                           |              |              |
| <b>TOTAL CST \$</b>                   | <b>37,826,867</b> |  |   |  |                 |                           |              |              |

| 2017-2020 STIP                        |                    | 08/2017 Revision: Pending Approval   |   |  |                 |                           |                |                |
|---------------------------------------|--------------------|--|---|--|-----------------|---------------------------|----------------|----------------|
| DISTRICT                              | MPO                | COUNTY   | CSJ   | HWY  | PHASE           | CITY                      | YOE COST       |                |
| DALLAS                                | DALLAS-FORT WORTH  | DALLAS   | 2374-01-137                                 | IH 635   | C               | DALLAS                    | \$ 112,738,800 |                |
| <b>LIMITS FROM</b>                    |                    | MILLER ROAD  |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |                           |                |                |
| <b>LIMITS TO</b>                      |                    | WEST OF THE KCS RR (WEST OF SH 78)   |   | <b>REVISION DATE</b> 08/2017                         |                 |                           |                |                |
| <b>PROJECT</b>                        |                    | RECONSTRUCT AND WIDEN 8 TO 10 GP LANES, RECONSTRUCT AND WIDEN 2 HOV/EXPRESS TO 4 EXPRESS LANES, RECONSTRUCT EXISTING 4/6 DISCONTINUOUS FRONTAGE ROADS TO 4/6 CONTINUOUS FRONTAGE ROADS |   |  |                 | <b>MPO PROJ NUM</b> 55060 |                |                |
| <b>DESCR</b>                          |                    |  |   |  |                 | <b>FUNDING CAT(S)</b>     |                |                |
| <b>REMARKS</b>                        |                    | ADD CONSTRUCTION PHASE IN FY2020 P7  |   | <b>PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY</b> |                 |                           |                |                |
| <b>TOTAL PROJECT COST INFORMATION</b> |                    |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                           |                |                |
| PREL ENG \$                           | 3,000,000          | <b>CATEGORY</b>  | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>      | <b>TOTAL</b>   |
| ROW PURCH \$                          | 52,000,000         | 12   | \$ 90,191,040                               | \$ 22,547,760  | \$ 0            | \$ 0                      | 0              | \$ 112,738,800 |
| CONSTR \$                             | 112,738,800        | TOTAL  | \$ 90,191,040                               | \$ 22,547,760  | \$ 0            | \$ 0                      | 0              | \$ 112,738,800 |
| CONST ENG \$                          | 14,286,721         |  |   |  |                 |                           |                |                |
| CONTING \$                            | 598,049            | <b>COST OF APPROVED PHASES</b>   |   |  |                 |                           |                |                |
| INDIRECT \$                           | 0                  |  |   |  |                 |                           |                |                |
| BOND FIN \$                           | 0                  |  |   |  |                 |                           |                |                |
| PT CHG ORD \$                         | 0                  |  |   |  |                 |                           |                |                |
| <b>TOTAL CST \$</b>                   | <b>182,623,570</b> |  |   |  |                 |                           |                |                |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                   |   |              |                 |               |               |               |
|---|-------------------|--|---|--------------|-----------------|---------------|---------------|---------------|
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY          | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | KAUFMAN  | 0197-03-054                                 | US 175       | C               | CRANDALL      | \$ 11,100,000 |               |
| <b>LIMITS FROM</b> FM 148   |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |   |              |                 |               |               |               |
| <b>LIMITS TO</b> CR 4106 IN CRANDALL  |                   | <b>REVISION DATE</b> 08/2017                         |   |              |                 |               |               |               |
| <b>PROJECT</b> CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE  |                   | <b>MPO PROJ NUM</b> 51460                            |   |              |                 |               |               |               |
| <b>DESCR</b> 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS                           |                   | <b>FUNDING CAT(S)</b>                                |   |              |                 |               |               |               |
| <b>REMARKS</b> ADD CONSTRUCTION PHASE TO THE TIP/STIP   |                   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN |   |              |                 |               |               |               |
| <b>P7</b>   |                   |  |   |              |                 |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |               |               |
| <b>PREL ENG</b> \$  | 2,733,000         | <b>CATEGORY</b>                                      | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b> \$   | 3,500,000         | 2M   | \$ 8,880,000                                | \$ 2,220,000 | \$ 0            | \$ 0          | \$ 0          | \$ 11,100,000 |
| <b>CONSTR</b> \$  | 11,100,000        | <b>TOTAL</b>   | \$ 8,880,000                                | \$ 2,220,000 | \$ 0            | \$ 0          | \$ 0          | \$ 11,100,000 |
| <b>CONST ENG</b> \$   | 629,393           | <b>COST OF APPROVED PHASES</b>                       |   |              |                 |               |               |               |
| <b>CONTING</b> \$   | 160,560           | \$ 11,100,000  |   |              |                 |               |               |               |
| <b>INDIRECT</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>BOND FIN</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>PT CHG ORD</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>TOTAL CST</b> \$   | 18,122,953        |  |   |              |                 |               |               |               |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                   |   |              |                 |               |               |               |
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY          | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH | DENTON   | 0135-10-050                                 | US 380       | R,ACQ,UTL       | VARIOUS       | \$ 7,000,000  |               |
| <b>LIMITS FROM</b> US 377   |                   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |   |              |                 |               |               |               |
| <b>LIMITS TO</b> WEST OF CR 26 (COLLIN COUNTY LINE)   |                   | <b>REVISION DATE</b> 08/2017                         |   |              |                 |               |               |               |
| <b>PROJECT</b> WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, N |                   | <b>MPO PROJ NUM</b> 20096                            |   |              |                 |               |               |               |
| <b>DESCR</b> AVO RD, TEEL PKWY, AND LEGACY DR   |                   | <b>FUNDING CAT(S)</b>                                |   |              |                 |               |               |               |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP  |                   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN |   |              |                 |               |               |               |
| <b>P7</b>   |                   |  |   |              |                 |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |               |               |
| <b>PREL ENG</b> \$  | 6,400,000         | <b>CATEGORY</b>                                      | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b> \$   | 7,000,000         | S102   | \$ 5,600,000                                | \$ 700,000   | \$ 0            | \$ 700,000    | \$ 0          | \$ 7,000,000  |
| <b>CONSTR</b> \$  | 129,728,061       | <b>TOTAL</b>   | \$ 5,600,000                                | \$ 700,000   | \$ 0            | \$ 700,000    | \$ 0          | \$ 7,000,000  |
| <b>CONST ENG</b> \$   | 6,456,684         | <b>COST OF APPROVED PHASES</b>                       |   |              |                 |               |               |               |
| <b>CONTING</b> \$   | 2,590,484         | \$ 7,000,000   |   |              |                 |               |               |               |
| <b>INDIRECT</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>BOND FIN</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>PT CHG ORD</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>TOTAL CST</b> \$   | 152,175,229       |  |   |              |                 |               |               |               |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval                   |   |              |                 |               |               |               |
| DISTRICT  | MPO               | COUNTY   | CSJ   | HWY          | PHASE           | CITY          | YOE COST      |               |
| DALLAS  | DALLAS-FORT WORTH |  | 0918-00-913                                 | VA           | T               | VARIOUS       | \$ 50,000,000 |               |
| <b>LIMITS FROM</b> COTTON BELT RAIL LINE FROM DFW AIRPORT                                       |                   | <b>PROJECT SPONSOR</b> DART                          |   |              |                 |               |               |               |
| <b>LIMITS TO</b> SHILOH STATION IN PLANO  |                   | <b>REVISION DATE</b> 08/2017                         |   |              |                 |               |               |               |
| <b>PROJECT</b> COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)                       |                   | <b>MPO PROJ NUM</b> 14006                            |   |              |                 |               |               |               |
| <b>DESCR</b>  |                   | <b>FUNDING CAT(S)</b>                                |   |              |                 |               |               |               |
| <b>REMARKS</b> ADD PROJECT TO THE TIP/STIP  |                   | <b>PROJECT HISTORY</b>                               |   |              |                 |               |               |               |
| <b>P7</b>   |                   |  |   |              |                 |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |               |               |
| <b>PREL ENG</b> \$  | 2,218,612         | <b>CATEGORY</b>                                      | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b> \$   | 0                 | 5  | \$ 40,000,000                               | \$ 0         | \$ 0            | \$ 10,000,000 | \$ 0          | \$ 50,000,000 |
| <b>CONSTR</b> \$  | 50,000,000        | <b>TOTAL</b>   | \$ 40,000,000                               | \$ 0         | \$ 0            | \$ 10,000,000 | \$ 0          | \$ 50,000,000 |
| <b>CONST ENG</b> \$   | 2,888,724         | <b>COST OF APPROVED PHASES</b>                       |   |              |                 |               |               |               |
| <b>CONTING</b> \$   | 584,084           | \$ 50,000,000  |   |              |                 |               |               |               |
| <b>INDIRECT</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>BOND FIN</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>PT CHG ORD</b> \$  | 0                 |  |   |              |                 |               |               |               |
| <b>TOTAL CST</b> \$   | 55,691,420        |  |   |              |                 |               |               |               |



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FY 2020

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |                                      |               |              |            |                                     |      |               |
|--|-------------------|--|--------------------------------------|---------------|--------------|------------|-------------------------------------|------|---------------|
| DISTRICT   | MPO               | COUNTY   | CSJ                                  | HWY           | PHASE        | CITY       | YOE COST                            |      |               |
| DALLAS   | DALLAS-FORT WORTH | DALLAS   | 0047-07-232                          | US 75         | C            | RICHARDSON | \$ 20,000,000                       |      |               |
| <b>LIMITS FROM</b> IH 635  |                   |  |                                      |               |              |            | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |      |               |
| <b>LIMITS TO</b> COLLIN COUNTY LINE                                  |                   |  |                                      |               |              |            | <b>REVISION DATE</b> 08/2017        |      |               |
| <b>PROJECT DESCR</b> REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES |                   |  |                                      |               |              |            | <b>MPO PROJ NUM</b> 30005           |      |               |
| <b>REMARKS</b> REVISE SCOPE P7                                       |                   |  |                                      |               |              |            | <b>FUNDING CAT(S)</b>               |      |               |
|  |                   | <b>PROJECT HISTORY</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 |                                      |               |              |            |                                     |      |               |
| TOTAL PROJECT COST INFORMATION                                       |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |            |                                     |      |               |
| PREL ENG \$  | 1,000,000         |  | CATEGORY                             | FEDERAL       | STATE        | REGIONAL   | LOCAL                               | LC   | TOTAL         |
| ROW PURCH \$   | 0                 | <b>COST OF APPROVED PHASES</b>   | 7                                    | \$ 16,000,000 | \$ 4,000,000 | \$ 0       | \$ 0                                | \$ 0 | \$ 20,000,000 |
| CONSTR \$  | 20,000,000        |  | TOTAL                                | \$ 16,000,000 | \$ 4,000,000 | \$ 0       | \$ 0                                | \$ 0 | \$ 20,000,000 |
| CONST ENG \$   | 240,097           |  |                                      |               |              |            |                                     |      |               |
| CONTING \$   | 10,051            | \$ 20,000,000  |                                      |               |              |            |                                     |      |               |
| INDIRECT \$  | 0                 |  |                                      |               |              |            |                                     |      |               |
| BOND FIN \$  | 0                 |  |                                      |               |              |            |                                     |      |               |
| PT CHG ORD \$  | 0                 |  |                                      |               |              |            |                                     |      |               |
| TOTAL CST \$   | 21,250,148        |  |                                      |               |              |            |                                     |      |               |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval   |                                      |               |              |          |                                     |      |               |
|--|-------------------|--|--------------------------------------|---------------|--------------|----------|-------------------------------------|------|---------------|
| DISTRICT   | MPO               | COUNTY   | CSJ                                  | HWY           | PHASE        | CITY     | YOE COST                            |      |               |
| DALLAS   | DALLAS-FORT WORTH | COLLIN   | 0047-06-158                          | US 75         | C            | VARIOUS  | \$ 20,000,000                       |      |               |
| <b>LIMITS FROM</b> DALLAS COUNTY LINE                                |                   |  |                                      |               |              |          | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |      |               |
| <b>LIMITS TO</b> BETHANY DRIVE                                       |                   |  |                                      |               |              |          | <b>REVISION DATE</b> 08/2017        |      |               |
| <b>PROJECT DESCR</b> REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES |                   |  |                                      |               |              |          | <b>MPO PROJ NUM</b> 30006           |      |               |
| <b>REMARKS</b> REVISE LIMITS; REVISE SCOPE P7                        |                   |  |                                      |               |              |          | <b>FUNDING CAT(S)</b>               |      |               |
|  |                   | <b>PROJECT HISTORY</b> PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016 |                                      |               |              |          |                                     |      |               |
| TOTAL PROJECT COST INFORMATION                                       |                   |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |          |                                     |      |               |
| PREL ENG \$  | 1,500,000         |  | CATEGORY                             | FEDERAL       | STATE        | REGIONAL | LOCAL                               | LC   | TOTAL         |
| ROW PURCH \$   | 0                 | <b>COST OF APPROVED PHASES</b>   | 7                                    | \$ 16,000,000 | \$ 4,000,000 | \$ 0     | \$ 0                                | \$ 0 | \$ 20,000,000 |
| CONSTR \$  | 20,000,000        |  | TOTAL                                | \$ 16,000,000 | \$ 4,000,000 | \$ 0     | \$ 0                                | \$ 0 | \$ 20,000,000 |
| CONST ENG \$   | 355,790           |  |                                      |               |              |          |                                     |      |               |
| CONTING \$   | 3,631             | \$ 20,000,000  |                                      |               |              |          |                                     |      |               |
| INDIRECT \$  | 0                 |  |                                      |               |              |          |                                     |      |               |
| BOND FIN \$  | 0                 |  |                                      |               |              |          |                                     |      |               |
| PT CHG ORD \$  | 0                 |  |                                      |               |              |          |                                     |      |               |
| TOTAL CST \$   | 21,859,421        |  |                                      |               |              |          |                                     |      |               |

| 2017-2020 STIP   |                   | 08/2017 Revision: Pending Approval |                                      |         |       |          |                                     |      |       |
|--|-------------------|------------------------------------|--------------------------------------|---------|-------|----------|-------------------------------------|------|-------|
| DISTRICT   | MPO               | COUNTY                             | CSJ                                  | HWY     | PHASE | CITY     | YOE COST                            |      |       |
| DALLAS   | DALLAS-FORT WORTH | DALLAS                             | 0918-45-121                          | VA      | C     | DALLAS   | \$ 0                                |      |       |
| <b>LIMITS FROM</b> TRINITY PARKWAY FROM IH 35E/SH 183 SPLIT                        |                   |                                    |                                      |         |       |          | <b>PROJECT SPONSOR</b> TXDOT-DALLAS |      |       |
| <b>LIMITS TO</b> SH 310/US 175   |                   |                                    |                                      |         |       |          | <b>REVISION DATE</b> 08/2017        |      |       |
| <b>PROJECT DESCR</b> CONSTRUCTION OF NEW LOCATION 4 LANE TOLLWAY (6 LANE ULTIMATE) |                   |                                    |                                      |         |       |          | <b>MPO PROJ NUM</b> 20180           |      |       |
| <b>REMARKS</b> DELAY PROJECT THEREBY REMOVING FROM THE TIP/STIP P7                 |                   |                                    |                                      |         |       |          | <b>FUNDING CAT(S)</b>               |      |       |
|  |                   | <b>PROJECT HISTORY</b>             |                                      |         |       |          |                                     |      |       |
| TOTAL PROJECT COST INFORMATION   |                   |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |         |       |          |                                     |      |       |
| PREL ENG \$  | 67,710,657        |                                    | CATEGORY                             | FEDERAL | STATE | REGIONAL | LOCAL                               | LC   | TOTAL |
| ROW PURCH \$   | 0                 | <b>COST OF APPROVED PHASES</b>     | 2M                                   | \$ 0    | \$ 0  | \$ 0     | \$ 0                                | \$ 0 | \$ 0  |
| CONSTR \$  | 49,442,000        |                                    | 7                                    | \$ 0    | \$ 0  | \$ 0     | \$ 0                                | \$ 0 | \$ 0  |
| CONST ENG \$   | 63,150,551        |                                    | TOTAL                                | \$ 0    | \$ 0  | \$ 0     | \$ 0                                | \$ 0 | \$ 0  |
| CONTING \$   | 114,417,191       | \$ 0                               |                                      |         |       |          |                                     |      |       |
| INDIRECT \$  | 0                 |                                    |                                      |         |       |          |                                     |      |       |
| BOND FIN \$  | 0                 |                                    |                                      |         |       |          |                                     |      |       |
| PT CHG ORD \$  | 0                 |                                    |                                      |         |       |          |                                     |      |       |
| TOTAL CST \$   | 294,720,399       |                                    |                                      |         |       |          |                                     |      |       |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval  |   |  |                 |                           |                |                |
|---------------------------------------|-------------------|---|---|--|-----------------|---------------------------|----------------|----------------|
| DISTRICT                              | MPO               | COUNTY  | CSJ   | HWY  | PHASE           | CITY                      | YOE COST       |                |
| DALLAS                                | DALLAS-FORT WORTH | DALLAS  | 2374-01-183                                 | IH 635   | C               | DALLAS                    | \$ 469,000,000 |                |
| <b>LIMITS FROM</b>                    |                   | EAST OF US 75   |   | <b>PROJECT SPONSOR</b> TXDOT-DALLAS                  |                 |                           |                |                |
| <b>LIMITS TO</b>                      |                   | MILLER ROAD   |   | <b>REVISION DATE</b> 08/2017                         |                 |                           |                |                |
| <b>PROJECT</b>                        |                   | WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN, RECONST EXIST 4/6 |   |  |                 | <b>MPO PROJ NUM</b> 55165 |                |                |
| <b>DESCR</b>                          |                   | DISCONTINUOUS TO 4/6 CONTINUOUS FRTG RDS  |   |  |                 | <b>FUNDING CAT(S)</b>     |                |                |
| <b>REMARKS</b>                        |                   | REVISE CONSTRUCTION FUNDING AND DELAY TO FY2020                                 |   | <b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN |                 |                           |                |                |
| <b>P7</b>                             |                   |   |   |  |                 |                           |                |                |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |                 |                           |                |                |
| <b>PREL ENG</b>                       | \$ 12,000,000     | <b>CATEGORY</b>   | <b>FEDERAL</b>                              | <b>STATE</b>   | <b>REGIONAL</b> | <b>LOCAL</b>              | <b>LC</b>      | <b>TOTAL</b>   |
| <b>ROW PURCH</b>                      | \$ 52,000,000     | 2M  | \$ 375,200,000                              | \$ 93,800,000  | \$ 0            | \$ 0                      | 0              | \$ 469,000,000 |
| <b>CONSTR</b>                         | \$ 469,000,000    | <b>TOTAL</b>  | \$ 375,200,000                              | \$ 93,800,000  | \$ 0            | \$ 0                      | 0              | \$ 469,000,000 |
| <b>CONST ENG</b>                      | \$ 20,181,781     |   |   |  |                 |                           |                |                |
| <b>CONTING</b>                        | \$ 844,819        | <b>COST OF APPROVED PHASES</b>  | \$ 469,000,000                              |  |                 |                           |                |                |
| <b>INDIRECT</b>                       | \$ 0              |   |   |  |                 |                           |                |                |
| <b>BOND FIN</b>                       | \$ 0              |   |   |  |                 |                           |                |                |
| <b>PT CHG ORD</b>                     | \$ 0              |   |   |  |                 |                           |                |                |
| <b>TOTAL CST</b>                      | \$ 554,026,600    |   |   |  |                 |                           |                |                |



# 2017-2020 Statewide Transportation Improvement Program

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**El Paso MPO**

Highway Projects

EL PASO MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP  |              | 08/2017 Revision: Pending Approval   |                                      |                |              |                 |              |           |              |
|---|--------------|--|--------------------------------------|----------------|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT  | MPO          | COUNTY   | CSJ                                  | HWY            | PHASE        | CITY            | YOE COST     |           |              |
| EL PASO   | EL PASO      | EL PASO  | 0924-06-478                          | CS             | C,E,ENV,ENG  | EL PASO         | \$ 0         |           |              |
| <b>LIMITS FROM</b> COTTON ST.   |              | <b>PROJECT SPONSOR</b> TXDOT   |                                      |                |              |                 |              |           |              |
| <b>LIMITS TO</b> PIEDRAS ST   |              | <b>REVISION DATE</b> 08/2017   |                                      |                |              |                 |              |           |              |
| <b>PROJECT</b> DELTA DR. OVERPASS AT UPRR (RR XING); BUILD NEW OVERPASS AT UPRR TRACKS ON DELTA |              | <b>MPO PROJ NUM</b> B301A  |                                      |                |              |                 |              |           |              |
| <b>DESCR</b> DR.  |              | <b>FUNDING CAT(S)</b>  |                                      |                |              |                 |              |           |              |
| <b>REMARKS</b> AMEND TO DEPROGRAM FROM FY 2017 IN H2040 MTP, H17-2 P7 0 TIP, AND 17-20 STIP.    |              | <b>PROJECT HISTORY</b> Administratively amend H2040 MTP, H17-20 TIP, 17-20 STIP to change project sponsor from the City of El Paso to the Texas Department of Transportation (TXDOT) NONEXEMPT |                                      |                |              |                 |              |           |              |
| TOTAL PROJECT COST INFORMATION  |              |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |                |              |                 |              |           |              |
| <b>PREL ENG</b>   | \$ 392,000   | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                      | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| <b>ROW PURCH</b>  | \$ 0         |  | 12                                   | \$ 0           | \$ 0         | \$ 0            | \$ 0         | \$ 0      | \$ 0         |
| <b>CONSTR</b>   | \$ 7,608,000 |  | 3LC                                  | \$ 0           | \$ 0         | \$ 0            | \$ 0         | \$ 0      | \$ 0         |
| <b>CONST ENG</b>  | \$ 391,200   |  | <b>TOTAL</b>                         | \$ 0           | \$ 0         | \$ 0            | \$ 0         | \$ 0      | \$ 0         |
| <b>CONTING</b>  | \$ 90,400    |  |                                      |                |              |                 |              |           |              |
| <b>INDIRECT</b>   | \$ 386,400   |  |                                      |                |              |                 |              |           |              |
| <b>BOND FIN</b>   | \$ 0         |  |                                      |                |              |                 |              |           |              |
| <b>PT CHG ORD</b>   | \$ 332,800   |  |                                      |                |              |                 |              |           |              |
| <b>TOTAL CST</b>  | \$ 8,868,000 |  |                                      |                |              |                 |              |           |              |



# **2017-2020 Statewide Transportation Improvement Program**

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## **Harlingen-San Benito MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP  |                      | 08/2017 Revision: Pending Approval |                |   |                 |              |              |              |
|---|----------------------|------------------------------------|----------------|---|-----------------|--------------|--------------|--------------|
| DISTRICT  | MPO                  | COUNTY                             | CSJ            | HWY   | PHASE           | CITY         | YOE COST     |              |
| PHARR   | HARLINGEN-SAN BENITO | CAMERON                            | 0921-06-283    | Outer Parkway                               |                 | HARLINGEN    | \$ 2,800,000 |              |
| <b>LIMITS FROM</b> I-69E  |                      | <b>PROJECT SPONSOR</b> CCRMA       |                |   |                 |              |              |              |
| <b>LIMITS TO</b> FM 106/General Brant Rd  |                      | <b>REVISION DATE</b> 08/2017       |                |   |                 |              |              |              |
| <b>PROJECT</b> 21.5m controlled access toll facility, four lane divided highway, new location (                                   |                      | <b>MPO PROJ NUM</b> PHR-HSB-126    |                |   |                 |              |              |              |
| <b>DESCR</b> Outer Parkway)   |                      | <b>FUNDING CAT(S)</b>              |                |   |                 |              |              |              |
| <b>REMARKS</b> Project is currently in preliminary engineering phase with an anticipated record of decision date of December 2018 |                      | <b>PROJECT HISTORY</b>             |                |   |                 |              |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                      |                                    |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |              |              |              |
| PREL ENG \$   | 2,800,000            | <b>CATEGORY</b>                    | <b>FEDERAL</b> | <b>STATE</b>                                | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$  | 0                    | Other                              | \$ 0           | \$ 0  | \$ 0            | \$ 2,800,000 | \$ 0         | \$ 2,800,000 |
| CONSTR \$   | 0                    | <b>TOTAL</b>                       | \$ 0           | \$ 0  | \$ 0            | \$ 2,800,000 | \$ 0         | \$ 2,800,000 |
| CONST ENG \$  | 0                    | <b>APPROVED PHASES</b>             |                |   |                 |              |              |              |
| CONTING \$  | 0                    | \$ 2,800,000                       |                |   |                 |              |              |              |
| INDIRECT \$   | 0                    |                                    |                |   |                 |              |              |              |
| BOND FIN \$   | 0                    |                                    |                |   |                 |              |              |              |
| PT CHG ORD \$   | 0                    |                                    |                |   |                 |              |              |              |
| <b>TOTAL CST</b> \$   | <b>2,800,000</b>     |                                    |                |   |                 |              |              |              |

| 2017-2020 STIP                                 |                      | 08/2017 Revision: Pending Approval                      |                |   |                 |              |           |              |
|--|----------------------|---|----------------|---|-----------------|--------------|-----------|--------------|
| DISTRICT                                       | MPO                  | COUNTY  | CSJ            | HWY   | PHASE           | CITY         | YOE COST  |              |
| PHARR  | HARLINGEN-SAN BENITO | CAMERON   | 0039-06-046    | I2 Turnaround                               |                 | HARLINGEN    | \$ 0      |              |
| <b>LIMITS FROM</b> AT DIXIELAND/BASS PRO DRIVE |                      | <b>PROJECT SPONSOR</b> TXDOT                            |                |   |                 |              |           |              |
| <b>LIMITS TO</b>                               |                      | <b>REVISION DATE</b> 08/2017                            |                |   |                 |              |           |              |
| <b>PROJECT</b> NEW LOCATION - ADD TURNAROUND   |                      | <b>MPO PROJ NUM</b> PHR-HSB-113                         |                |   |                 |              |           |              |
| <b>DESCR</b>                                   |                      | <b>FUNDING CAT(S)</b>                                   |                |   |                 |              |           |              |
| <b>REMARKS</b> P7                              |                      | <b>PROJECT HISTORY</b> Project being removed from STIP. |                |   |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>          |                      |   |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                 |              |           |              |
| PREL ENG \$                                    | 0                    | <b>CATEGORY</b>   | <b>FEDERAL</b> | <b>STATE</b>                                | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                                   | 0                    | 2U  | \$ 0           | \$ 0  | \$ 0            | \$ 0         | \$ 0      | \$ 0         |
| CONSTR \$                                      | 0                    | <b>TOTAL</b>  | \$ 0           | \$ 0  | \$ 0            | \$ 0         | \$ 0      | \$ 0         |
| CONST ENG \$                                   | 0                    | <b>APPROVED PHASES</b>                                  |                |   |                 |              |           |              |
| CONTING \$                                     | 0                    | \$ 0  |                |   |                 |              |           |              |
| INDIRECT \$                                    | 0                    |   |                |   |                 |              |           |              |
| BOND FIN \$                                    | 0                    |   |                |   |                 |              |           |              |
| PT CHG ORD \$                                  | 0                    |   |                |   |                 |              |           |              |
| <b>TOTAL CST</b> \$                            | <b>0</b>             |   |                |   |                 |              |           |              |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |                      | 08/2017 Revision: Pending Approval  |             |                                      |          |           |                          |       |
|---|----------------------|---|-------------|--------------------------------------|----------|-----------|--------------------------|-------|
| DISTRICT  | MPO                  | COUNTY  | CSJ         | HWY                                  | PHASE    | CITY      | YOE COST                 |       |
| PHARR   | HARLINGEN-SAN BENITO | CAMERON   | 2369-01-905 | FM 509                               | C        | HARLINGEN | \$ 0                     |       |
| LIMITS FROM .5 MI N OF SH 106                                 |                      |   |             |                                      |          |           | PROJECT SPONSOR TXDOT    |       |
| LIMITS TO FM 1595   |                      |   |             |                                      |          |           | REVISION DATE 08/2017    |       |
| PROJECT RECONSTRUCT ROADWAY (BRING TO WEIGHT LIMIT STANDARDS) |                      |   |             |                                      |          |           | MPO PROJ NUM PHR-HSB-116 |       |
| DESCR   |                      |   |             |                                      |          |           | FUNDING CAT(S)           |       |
| REMARKS P7  |                      | PROJECT HISTORY Project being removed from STIP. TxDOT Pharr District will complete the project as at structure overlay under Gro ups projects. |             |                                      |          |           |                          |       |
| TOTAL PROJECT COST INFORMATION                                |                      |   |             | AUTHORIZED FUNDING BY CATEGORY/SHARE |          |           |                          |       |
| PREL ENG \$   | 0                    | CATEGORY  | FEDERAL     | STATE                                | REGIONAL | LOCAL     | LC                       | TOTAL |
| ROW PURCH \$  | 0                    | 2U  | \$ 0        | \$ 0                                 | \$ 0     | \$ 0      | \$ 0                     | \$ 0  |
| CONSTR \$   | 0                    | TOTAL   | \$ 0        | \$ 0                                 | \$ 0     | \$ 0      | \$ 0                     | \$ 0  |
| CONST ENG \$  | 0                    | COST OF APPROVED PHASES   |             |                                      |          |           |                          |       |
| CONTING \$  | 0                    | \$ 0  |             |                                      |          |           |                          |       |
| INDIRECT \$   | 0                    |   |             |                                      |          |           |                          |       |
| BOND FIN \$   | 0                    |   |             |                                      |          |           |                          |       |
| PT CHG ORD \$   | 0                    |   |             |                                      |          |           |                          |       |
| TOTAL CST \$  | 0                    |   |             |                                      |          |           |                          |       |

| 2017-2020 STIP                                      |                      | 08/2017 Revision: Pending Approval |              |                                      |          |           |                          |              |
|---|----------------------|------------------------------------|--------------|--------------------------------------|----------|-----------|--------------------------|--------------|
| DISTRICT  | MPO                  | COUNTY                             | CSJ          | HWY                                  | PHASE    | CITY      | YOE COST                 |              |
| PHARR   | HARLINGEN-SAN BENITO | CAMERON                            | 0039-20-008  | SPUR 54                              | C        | HARLINGEN | \$ 7,100,000             |              |
| LIMITS FROM CHESTER PARK ROAD                       |                      |                                    |              |                                      |          |           | PROJECT SPONSOR TXDOT    |              |
| LIMITS TO I-69E SB FRONTAGE ROAD                    |                      |                                    |              |                                      |          |           | REVISION DATE 08/2017    |              |
| PROJECT WIDEN ROADWAY TO SIX LANES W/ RAISED MEDIAN |                      |                                    |              |                                      |          |           | MPO PROJ NUM PHR-HSB-112 |              |
| DESCR   |                      |                                    |              |                                      |          |           | FUNDING CAT(S)           |              |
| REMARKS ENVIRONMENTAL BY CCRMA                      |                      | PROJECT HISTORY                    |              |                                      |          |           |                          |              |
| P7  |                      |                                    |              |                                      |          |           |                          |              |
| TOTAL PROJECT COST INFORMATION                      |                      |                                    |              | AUTHORIZED FUNDING BY CATEGORY/SHARE |          |           |                          |              |
| PREL ENG \$   | 0                    | CATEGORY                           | FEDERAL      | STATE                                | REGIONAL | LOCAL     | LC                       | TOTAL        |
| ROW PURCH \$  | 0                    | 2U                                 | \$ 5,680,000 | \$ 1,420,000                         | \$ 0     | \$ 0      | \$ 0                     | \$ 7,100,000 |
| CONSTR \$   | 7,100,000            | TOTAL                              | \$ 5,680,000 | \$ 1,420,000                         | \$ 0     | \$ 0      | \$ 0                     | \$ 7,100,000 |
| CONST ENG \$  | 0                    | COST OF APPROVED PHASES            |              |                                      |          |           |                          |              |
| CONTING \$  | 0                    | \$ 7,100,000                       |              |                                      |          |           |                          |              |
| INDIRECT \$   | 0                    |                                    |              |                                      |          |           |                          |              |
| BOND FIN \$   | 0                    |                                    |              |                                      |          |           |                          |              |
| PT CHG ORD \$                                       | 0                    |                                    |              |                                      |          |           |                          |              |
| TOTAL CST \$  | 7,100,000            |                                    |              |                                      |          |           |                          |              |





# **2017-2020 Statewide Transportation Improvement Program**

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**Hidalgo County MPO**

**Highway Projects**

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval   |              |                  |          |                |                                |              |
|---|----------------|--------------------------------------|--------------|------------------|----------|----------------|--------------------------------|--------------|
| DISTRICT  | MPO            | COUNTY                               | CSJ          | HWY              | PHASE    | CITY           | YOE COST                       |              |
| PHARR   | HIDALGO COUNTY | HIDALGO                              | 0921-02-327  | TAYLOR RDC,E,ENG |          | MISSION        | \$ 5,000,000                   |              |
| LIMITS FROM BUSINESS 83                                     |                |                                      |              |                  |          |                | PROJECT SPONSOR HIDALGO COUNTY |              |
| LIMITS TO I-2 / US 83                                       |                |                                      |              |                  |          |                | REVISION DATE 08/2017          |              |
| PROJECT WIDEN TO 4 LANES WITH LEFT TURN LANE                |                |                                      |              |                  |          |                | MPO PROJ NUM HC-256            |              |
| DESCR   |                |                                      |              |                  |          |                | FUNDING CAT(S)                 |              |
| REMARKS MOVED FROM 2026 TO 2018                             |                |                                      |              |                  |          |                |                                |              |
| P7  |                |                                      |              |                  |          |                |                                |              |
| TOTAL PROJECT COST INFORMATION                              |                | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |                  |          |                |                                |              |
| PREL ENG \$   | 275,192        | CATEGORY                             | FEDERAL      | STATE            | REGIONAL | LOCAL          | LC                             | TOTAL        |
| ROW PURCH \$  | 1,192,488      | 7                                    | \$ 4,000,000 | \$ 0             | \$ 0     | \$ 1,000,000   | \$ 0                           | \$ 5,000,000 |
| CONSTR \$   | 4,500,000      | TOTAL                                | \$ 4,000,000 | \$ 0             | \$ 0     | \$ 1,000,000   | \$ 0                           | \$ 5,000,000 |
| CONST ENG \$  | 500,000        | COST OF APPROVED PHASES              |              |                  |          |                |                                |              |
| CONTING \$  | 365,050        | \$ 5,000,000                         |              |                  |          |                |                                |              |
| INDIRECT \$   | 348,202        |                                      |              |                  |          |                |                                |              |
| BOND FIN \$   | 0              |                                      |              |                  |          |                |                                |              |
| PT CHG ORD \$   | 0              |                                      |              |                  |          |                |                                |              |
| TOTAL CST \$  | 7,180,932      |                                      |              |                  |          |                |                                |              |
| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval   |              |                  |          |                |                                |              |
| DISTRICT  | MPO            | COUNTY                               | CSJ          | HWY              | PHASE    | CITY           | YOE COST                       |              |
| PHARR   | HIDALGO COUNTY | HIDALGO                              | 0921-02-194  | LIBERTY BLE/BNG  |          | PENITAS        | \$ 1,348,914                   |              |
| LIMITS FROM US 83   |                |                                      |              |                  |          |                | PROJECT SPONSOR HIDALGO COUNTY |              |
| LIMITS TO MILE 3 RD   |                |                                      |              |                  |          |                | REVISION DATE 08/2017          |              |
| PROJECT WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE      |                |                                      |              |                  |          |                | MPO PROJ NUM HC-284a           |              |
| DESCR   |                |                                      |              |                  |          |                | FUNDING CAT(S)                 |              |
| REMARKS ADDED TO 2017-2020 TIP                              |                |                                      |              |                  |          |                |                                |              |
| P7  |                |                                      |              |                  |          |                |                                |              |
| TOTAL PROJECT COST INFORMATION                              |                | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |                  |          |                |                                |              |
| PREL ENG \$   | 1,200,000      | CATEGORY                             | FEDERAL      | STATE            | REGIONAL | LOCAL          | LC                             | TOTAL        |
| ROW PURCH \$  | 484,210        | 10                                   | \$ 560,826   | \$ 0             | \$ 0     | \$ 140,206     | \$ 0                           | \$ 701,032   |
| CONSTR \$   | 9,448,858      | 3LC                                  | \$ 0         | \$ 0             | \$ 0     | \$ 0           | \$ 498,968                     | \$ 498,968   |
| CONST ENG \$  | 472,443        | TOTAL                                | \$ 560,826   | \$ 0             | \$ 0     | \$ 140,206     | \$ 498,968                     | \$ 1,200,000 |
| CONTING \$  | 614,176        | COST OF APPROVED PHASES              |              |                  |          |                |                                |              |
| INDIRECT \$   | 585,829        | \$ 1,348,914                         |              |                  |          |                |                                |              |
| BOND FIN \$   | 0              |                                      |              |                  |          |                |                                |              |
| PT CHG ORD \$   | 0              |                                      |              |                  |          |                |                                |              |
| TOTAL CST \$  | 12,805,516     |                                      |              |                  |          |                |                                |              |
| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval   |              |                  |          |                |                                |              |
| DISTRICT  | MPO            | COUNTY                               | CSJ          | HWY              | PHASE    | CITY           | YOE COST                       |              |
| PHARR   | HIDALGO COUNTY | HIDALGO                              | 0921-02-361  | NOLANA LCRQ,UTL  |          | HIDALGO COUNTY | \$ 2,000,000                   |              |
| LIMITS FROM FM 1426   |                |                                      |              |                  |          |                | PROJECT SPONSOR HIDALGO COUNTY |              |
| LIMITS TO 0.25m E FM 907                                    |                |                                      |              |                  |          |                | REVISION DATE 08/2017          |              |
| PROJECT WIDEN TO 4 LANE DIVIDED                             |                |                                      |              |                  |          |                | MPO PROJ NUM HC-152ar          |              |
| DESCR   |                |                                      |              |                  |          |                | FUNDING CAT(S)                 |              |
| REMARKS ADDED TO 2017-2020 TIP. CHANGED CSJ FROM 0921-02-16 |                |                                      |              |                  |          |                |                                |              |
| P7 9 TO 0921-02-361.  |                |                                      |              |                  |          |                |                                |              |
| TOTAL PROJECT COST INFORMATION                              |                | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |                  |          |                |                                |              |
| PREL ENG \$   | 230,275        | CATEGORY                             | FEDERAL      | STATE            | REGIONAL | LOCAL          | LC                             | TOTAL        |
| ROW PURCH \$  | 2,000,000      | 10                                   | \$ 1,600,000 | \$ 0             | \$ 0     | \$ 400,000     | \$ 0                           | \$ 2,000,000 |
| CONSTR \$   | 10,792,787     | TOTAL                                | \$ 1,600,000 | \$ 0             | \$ 0     | \$ 400,000     | \$ 0                           | \$ 2,000,000 |
| CONST ENG \$  | 1,200,000      | COST OF APPROVED PHASES              |              |                  |          |                |                                |              |
| CONTING \$  | 701,531        | \$ 2,000,000                         |              |                  |          |                |                                |              |
| INDIRECT \$   | 669,153        |                                      |              |                  |          |                |                                |              |
| BOND FIN \$   | 0              |                                      |              |                  |          |                |                                |              |
| PT CHG ORD \$   | 0              |                                      |              |                  |          |                |                                |              |
| TOTAL CST \$  | 15,593,746     |                                      |              |                  |          |                |                                |              |

HIDALGO COUNTY MPO - HIGHWAY PROJECTS

FY 2018

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |                |                        |                 |                                       |              |  |
|---------------------------------------|-------------------|--|----------------|------------------------|-----------------|---------------------------------------|--------------|--|
| DISTRICT                              | MPO               | COUNTY   | CSJ            | HWY                    | PHASE           | CITY                                  | YOE COST     |  |
| PHARR                                 | HIDALGO COUNTY    | HIDALGO  | 0621-01-106    | SH 336                 | C               | MCALLEN                               | \$ 77,958    |  |
| <b>LIMITS FROM</b>                    |                   | INTERSECTION BUSINESS US 83  |                |                        |                 | <b>PROJECT SPONSOR</b> MCALLEN        |              |  |
| <b>LIMITS TO</b>                      |                   | 135ft S INTERSECTION US BUSINESS 83  |                |                        |                 | <b>REVISION DATE</b> 08/2017          |              |  |
| <b>PROJECT</b>                        |                   | ADDITION OF NORTHBOUND RIGHT TURN LANE   |                |                        |                 | <b>MPO PROJ NUM</b> HC-312            |              |  |
| <b>DESCR</b>                          |                   |  |                |                        |                 | <b>FUNDING CAT(S)</b>                 |              |  |
| <b>REMARKS</b>                        |                   | CSJ CHANGED FROM 0621-01-908 TO PERMANENT CSJ 0621-07 01-106. PROJECT WAS ALSO ADDED TO 2017-2020 TIP. |                | <b>PROJECT HISTORY</b> |                 |                                       |              |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>  |                |                        |                 |                                       |              |  |
| PREL ENG \$                           | 3,587             | <b>CATEGORY</b>  | <b>FEDERAL</b> | <b>STATE</b>           | <b>REGIONAL</b> | <b>LOCAL</b>                          | <b>LC</b>    |  |
| ROW PURCH \$                          | 31,000            | 7  | \$ 62,366      | \$ 0                   | \$ 0            | \$ 15,592                             | \$ 0         |  |
| CONSTR \$                             | 73,200            | <b>TOTAL</b>   | \$ 62,366      | \$ 0                   | \$ 0            | \$ 15,592                             | \$ 0         |  |
| CONST ENG \$                          | 3,660             | <b>COST OF APPROVED PHASES</b>   |                |                        |                 |                                       |              |  |
| CONTING \$                            | 4,758             | \$ 77,958  |                |                        |                 |                                       |              |  |
| INDIRECT \$                           | 4,538             |  |                |                        |                 |                                       |              |  |
| BOND FIN \$                           | 0                 |  |                |                        |                 |                                       |              |  |
| PT CHG ORD \$                         | 0                 |  |                |                        |                 |                                       |              |  |
| <b>TOTAL CST \$</b>                   | <b>120,743</b>    |  |                |                        |                 |                                       |              |  |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |                |                        |                 |                                       |              |  |
| DISTRICT                              | MPO               | COUNTY   | CSJ            | HWY                    | PHASE           | CITY                                  | YOE COST     |  |
| PHARR                                 | HIDALGO COUNTY    | HIDALGO  | 0921-02-286    | Mile 6 W               | E,R,ACQ,UTL     | HIDALGO COUNTY                        | \$ 3,422,000 |  |
| <b>LIMITS FROM</b>                    |                   | MILE 11 N  |                |                        |                 | <b>PROJECT SPONSOR</b> HIDALGO COUNTY |              |  |
| <b>LIMITS TO</b>                      |                   | SH 107   |                |                        |                 | <b>REVISION DATE</b> 08/2017          |              |  |
| <b>PROJECT</b>                        |                   | WIDEN TO 4 LANE  |                |                        |                 | <b>MPO PROJ NUM</b> HC-148bb          |              |  |
| <b>DESCR</b>                          |                   |  |                |                        |                 | <b>FUNDING CAT(S)</b>                 |              |  |
| <b>REMARKS</b>                        |                   | MOVED TO 2017-2020 TIP   |                | <b>PROJECT HISTORY</b> |                 |                                       |              |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>  |                |                        |                 |                                       |              |  |
| PREL ENG \$                           | 992,000           | <b>CATEGORY</b>  | <b>FEDERAL</b> | <b>STATE</b>           | <b>REGIONAL</b> | <b>LOCAL</b>                          | <b>LC</b>    |  |
| ROW PURCH \$                          | 2,430,000         | 10   | \$ 1,397,600   | \$ 0                   | \$ 0            | \$ 349,400                            | \$ 0         |  |
| CONSTR \$                             | 33,701,489        | 3LC  | \$ 0           | \$ 0                   | \$ 0            | \$ 1,675,000                          | \$ 1,675,000 |  |
| CONST ENG \$                          | 911,000           | <b>TOTAL</b>   | \$ 1,397,600   | \$ 0                   | \$ 0            | \$ 349,400                            | \$ 1,675,000 |  |
| CONTING \$                            | 1,316,000         | <b>COST OF APPROVED PHASES</b>   |                |                        |                 |                                       |              |  |
| INDIRECT \$                           | 1,255,000         | \$ 3,422,000   |                |                        |                 |                                       |              |  |
| BOND FIN \$                           | 0                 |  |                |                        |                 |                                       |              |  |
| PT CHG ORD \$                         | 0                 |  |                |                        |                 |                                       |              |  |
| <b>TOTAL CST \$</b>                   | <b>40,605,489</b> |  |                |                        |                 |                                       |              |  |
| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |                |                        |                 |                                       |              |  |
| DISTRICT                              | MPO               | COUNTY   | CSJ            | HWY                    | PHASE           | CITY                                  | YOE COST     |  |
| PHARR                                 | HIDALGO COUNTY    | HIDALGO  | 0921-02-341    | DOVE AVE C             |                 | MCALLEN                               | \$ 1,495,500 |  |
| <b>LIMITS FROM</b>                    |                   | 41ST STREET  |                |                        |                 | <b>PROJECT SPONSOR</b> MCALLEN        |              |  |
| <b>LIMITS TO</b>                      |                   | BENTSEN RD   |                |                        |                 | <b>REVISION DATE</b> 08/2017          |              |  |
| <b>PROJECT</b>                        |                   | 4 LANE DIVIDED   |                |                        |                 | <b>MPO PROJ NUM</b> HC-315            |              |  |
| <b>DESCR</b>                          |                   |  |                |                        |                 | <b>FUNDING CAT(S)</b>                 |              |  |
| <b>REMARKS</b>                        |                   | ADDED TO 2017-2020 TIP   |                | <b>PROJECT HISTORY</b> |                 |                                       |              |  |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>  |                |                        |                 |                                       |              |  |
| PREL ENG \$                           | 68,807            | <b>CATEGORY</b>  | <b>FEDERAL</b> | <b>STATE</b>           | <b>REGIONAL</b> | <b>LOCAL</b>                          | <b>LC</b>    |  |
| ROW PURCH \$                          | 0                 | 7  | \$ 1,196,400   | \$ 0                   | \$ 0            | \$ 299,100                            | \$ 0         |  |
| CONSTR \$                             | 1,404,225         | <b>TOTAL</b>   | \$ 1,196,400   | \$ 0                   | \$ 0            | \$ 299,100                            | \$ 0         |  |
| CONST ENG \$                          | 70,211            | <b>COST OF APPROVED PHASES</b>   |                |                        |                 |                                       |              |  |
| CONTING \$                            | 91,275            | \$ 1,495,500   |                |                        |                 |                                       |              |  |
| INDIRECT \$                           | 87,062            |  |                |                        |                 |                                       |              |  |
| BOND FIN \$                           | 0                 |  |                |                        |                 |                                       |              |  |
| PT CHG ORD \$                         | 0                 |  |                |                        |                 |                                       |              |  |
| <b>TOTAL CST \$</b>                   | <b>1,721,580</b>  |  |                |                        |                 |                                       |              |  |

HIDALGO COUNTY MPO - HIGHWAY PROJECTS

FY 2018

| 2017-2020 STIP                        |                | 08/2017 Revision: Pending Approval                        |   |                        |              |                 |              |           |              |
|---------------------------------------|----------------|---|---|------------------------|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO            | COUNTY  | CSJ   | HWY                    | PHASE        | CITY            | YOE COST     |           |              |
| PHARR                                 | HIDALGO COUNTY | HIDALGO   | 1804-01-072                                 | FM 1926                | C            | MCALLEN         | \$ 116,618   |           |              |
| <b>LIMITS FROM</b>                    |                | FM 1926 & JACKSON AVE                                     |   | <b>PROJECT SPONSOR</b> |              | MCALLEN         |              |           |              |
| <b>LIMITS TO</b>                      |                |   |   | <b>REVISION DATE</b>   |              | 08/2017         |              |           |              |
| <b>PROJECT</b>                        |                | ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES        |   | <b>MPO PROJ NUM</b>    |              | HC-314          |              |           |              |
| <b>DESCR</b>                          |                |   |   | <b>FUNDING CAT(S)</b>  |              |                 |              |           |              |
| <b>REMARKS</b>                        |                | ADDED TO 2017-2020 TIP                                    |   | <b>PROJECT HISTORY</b> |              |                 |              |           |              |
| <b>P7</b>                             |                |   |   |                        |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |              |                 |              |           |              |
| PREL ENG \$                           | 5,366          | <b>COST OF APPROVED PHASES</b>                            | <b>CATEGORY</b>                             | <b>FEDERAL</b>         | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 31,000         |   | 7   | \$ 93,294              | \$ 0         | \$ 0            | \$ 23,324    | \$ 0      | \$ 116,618   |
| CONSTR \$                             | 109,500        |   | TOTAL                                       | \$ 93,294              | \$ 0         | \$ 0            | \$ 23,324    | \$ 0      | \$ 116,618   |
| CONST ENG \$                          | 5,475          |   |   |                        |              |                 |              |           |              |
| CONTING \$                            | 7,118          |   |   |                        |              |                 |              |           |              |
| INDIRECT \$                           | 6,789          |   |   |                        |              |                 |              |           |              |
| BOND FIN \$                           | 0              |   |   |                        |              |                 |              |           |              |
| PT CHG ORD \$                         | 0              |   |   |                        |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>165,248</b> |   |   |                        |              |                 |              |           |              |
| 2017-2020 STIP                        |                | 08/2017 Revision: Pending Approval                        |   |                        |              |                 |              |           |              |
| DISTRICT                              | MPO            | COUNTY  | CSJ   | HWY                    | PHASE        | CITY            | YOE COST     |           |              |
| PHARR                                 | HIDALGO COUNTY | HIDALGO   | 1804-01-071                                 | FM 1926                | C            | MCALLEN         | \$ 141,219   |           |              |
| <b>LIMITS FROM</b>                    |                | FM 1926 & EBONY AVE                                       |   | <b>PROJECT SPONSOR</b> |              | MCALLEN         |              |           |              |
| <b>LIMITS TO</b>                      |                |   |   | <b>REVISION DATE</b>   |              | 08/2017         |              |           |              |
| <b>PROJECT</b>                        |                | ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES |   | <b>MPO PROJ NUM</b>    |              | HC-313          |              |           |              |
| <b>DESCR</b>                          |                |   |   | <b>FUNDING CAT(S)</b>  |              |                 |              |           |              |
| <b>REMARKS</b>                        |                | MOVED TO 2017-2020 TIP                                    |   | <b>PROJECT HISTORY</b> |              |                 |              |           |              |
| <b>P7</b>                             |                |   |   |                        |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |              |                 |              |           |              |
| PREL ENG \$                           | 6,497          | <b>COST OF APPROVED PHASES</b>                            | <b>CATEGORY</b>                             | <b>FEDERAL</b>         | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 21,000         |   | 7   | \$ 112,975             | \$ 0         | \$ 0            | \$ 28,244    | \$ 0      | \$ 141,219   |
| CONSTR \$                             | 132,600        |   | TOTAL                                       | \$ 112,975             | \$ 0         | \$ 0            | \$ 28,244    | \$ 0      | \$ 141,219   |
| CONST ENG \$                          | 6,630          |   |   |                        |              |                 |              |           |              |
| CONTING \$                            | 8,619          |   |   |                        |              |                 |              |           |              |
| INDIRECT \$                           | 8,221          |   |   |                        |              |                 |              |           |              |
| BOND FIN \$                           | 0              |   |   |                        |              |                 |              |           |              |
| PT CHG ORD \$                         | 0              |   |   |                        |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>183,567</b> |   |   |                        |              |                 |              |           |              |
| 2017-2020 STIP                        |                | 08/2017 Revision: Pending Approval                        |   |                        |              |                 |              |           |              |
| DISTRICT                              | MPO            | COUNTY  | CSJ   | HWY                    | PHASE        | CITY            | YOE COST     |           |              |
| PHARR                                 | HIDALGO COUNTY | HIDALGO   | 1804-01-069                                 | FM 1926                | C            | MCALLEN         | \$ 94,785    |           |              |
| <b>LIMITS FROM</b>                    |                | FM 1926 & KENDLEWOOD AVE                                  |   | <b>PROJECT SPONSOR</b> |              | MCALLEN         |              |           |              |
| <b>LIMITS TO</b>                      |                |   |   | <b>REVISION DATE</b>   |              | 08/2017         |              |           |              |
| <b>PROJECT</b>                        |                | ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES        |   | <b>MPO PROJ NUM</b>    |              | HC-311          |              |           |              |
| <b>DESCR</b>                          |                |   |   | <b>FUNDING CAT(S)</b>  |              |                 |              |           |              |
| <b>REMARKS</b>                        |                | ADDED TO 2017-2020 TIP                                    |   | <b>PROJECT HISTORY</b> |              |                 |              |           |              |
| <b>P7</b>                             |                |   |   |                        |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                        |              |                 |              |           |              |
| PREL ENG \$                           | 4,361          | <b>COST OF APPROVED PHASES</b>                            | <b>CATEGORY</b>                             | <b>FEDERAL</b>         | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 16,000         |   | 7   | \$ 75,828              | \$ 0         | \$ 0            | \$ 18,957    | \$ 0      | \$ 94,785    |
| CONSTR \$                             | 89,000         |   | TOTAL                                       | \$ 75,828              | \$ 0         | \$ 0            | \$ 18,957    | \$ 0      | \$ 94,785    |
| CONST ENG \$                          | 4,450          |   |   |                        |              |                 |              |           |              |
| CONTING \$                            | 5,785          |   |   |                        |              |                 |              |           |              |
| INDIRECT \$                           | 5,518          |   |   |                        |              |                 |              |           |              |
| BOND FIN \$                           | 0              |   |   |                        |              |                 |              |           |              |
| PT CHG ORD \$                         | 0              |   |   |                        |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>125,114</b> |   |   |                        |              |                 |              |           |              |

HIDALGO COUNTY MPO - HIGHWAY PROJECTS

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| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval          |                |              |                 |              |                                |  |
|---|----------------|---|----------------|--------------|-----------------|--------------|--------------------------------|--|
| DISTRICT  | MPO            | COUNTY                                      | CSJ            | HWY          | PHASE           | CITY         | YOE COST                       |  |
| PHARR   | HIDALGO COUNTY | HIDALGO                                     | 1804-01-068    | FM 1926      | C               | MCALLEN      | \$ 86,265                      |  |
| <b>LIMITS FROM</b> FM 1926 & HACKBERRY AVE                        |                |   |                |              |                 |              | <b>PROJECT SPONSOR</b> MCALLEN |  |
| <b>LIMITS TO</b>  |                |   |                |              |                 |              | <b>REVISION DATE</b> 08/2017   |  |
| <b>PROJECT</b> ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES |                |   |                |              |                 |              | <b>MPO PROJ NUM</b> HC-310     |  |
| <b>DESCR</b>  |                |   |                |              |                 |              | <b>FUNDING CAT(S)</b>          |  |
| <b>REMARKS</b> ADDED TO 2017-2020 TIP                             |                |   |                |              |                 |              |                                |  |
| P7  |                |   |                |              |                 |              |                                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                             |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |                                |  |
| PREL ENG \$   | 3,969          | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                      |  |
| ROW PURCH \$  | 16,000         | 7   | \$ 69,012      | \$ 0         | \$ 0            | \$ 17,253    | \$ 0                           |  |
| CONSTR \$   | 81,000         | <b>TOTAL</b>                                | \$ 69,012      | \$ 0         | \$ 0            | \$ 17,253    | \$ 0                           |  |
| CONST ENG \$  | 4,050          |   |                |              |                 |              |                                |  |
| CONTING \$  | 5,265          | <b>COST OF APPROVED PHASES</b>              |                |              |                 |              |                                |  |
| INDIRECT \$   | 5,022          |   |                |              |                 |              |                                |  |
| BOND FIN \$   | 0              |   |                |              |                 |              |                                |  |
| PT CHG ORD \$   | 0              |   |                |              |                 |              |                                |  |
| <b>TOTAL CST \$</b>   | <b>115,306</b> |   |                |              |                 |              |                                |  |

  

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval          |                |                    |                 |              |                                       |  |
|---|-------------------|---|----------------|--------------------|-----------------|--------------|---------------------------------------|--|
| DISTRICT  | MPO               | COUNTY                                      | CSJ            | HWY                | PHASE           | CITY         | YOE COST                              |  |
| PHARR   | HIDALGO COUNTY    | HIDALGO                                     | 0921-02-328    | TAYLOR RDR,ACQ,UTL |                 | MISSION      | \$ 2,011,852                          |  |
| <b>LIMITS FROM</b> BUSINESS 83  |                   |   |                |                    |                 |              | <b>PROJECT SPONSOR</b> HIDALGO COUNTY |  |
| <b>LIMITS TO</b> MILE 2 N   |                   |   |                |                    |                 |              | <b>REVISION DATE</b> 08/2017          |  |
| <b>PROJECT</b> 4 LANE DIVIDED URBAN SECTION WITH 1 BRIDGE WIDENING AND 1 BRIDGE CLASS IRRIGATIO |                   |   |                |                    |                 |              | <b>MPO PROJ NUM</b> HC-257            |  |
| <b>DESCR</b> N SIPHON   |                   |   |                |                    |                 |              | <b>FUNDING CAT(S)</b>                 |  |
| <b>REMARKS</b> ADDED TO 2017-2020 TIP   |                   |   |                |                    |                 |              |                                       |  |
| P7  |                   |   |                |                    |                 |              |                                       |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |                    |                 |              |                                       |  |
| PREL ENG \$   | 283,992           | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b>       | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                             |  |
| ROW PURCH \$  | 2,011,852         | 7   | \$ 1,609,482   | \$ 0               | \$ 0            | \$ 402,370   | \$ 0                                  |  |
| CONSTR \$   | 7,600,000         | <b>TOTAL</b>                                | \$ 1,609,482   | \$ 0               | \$ 0            | \$ 402,370   | \$ 0                                  |  |
| CONST ENG \$  | 887,802           |   |                |                    |                 |              |                                       |  |
| CONTING \$  | 376,725           | <b>COST OF APPROVED PHASES</b>              |                |                    |                 |              |                                       |  |
| INDIRECT \$   | 359,337           |   |                |                    |                 |              |                                       |  |
| BOND FIN \$   | 0                 |   |                |                    |                 |              |                                       |  |
| PT CHG ORD \$   | 0                 |   |                |                    |                 |              |                                       |  |
| <b>TOTAL CST \$</b>   | <b>11,519,708</b> |   |                |                    |                 |              |                                       |  |

  

| 2017-2020 STIP                                      |                  | 08/2017 Revision: Pending Approval          |                |                    |                 |              |                                       |  |
|---|------------------|---|----------------|--------------------|-----------------|--------------|---------------------------------------|--|
| DISTRICT  | MPO              | COUNTY                                      | CSJ            | HWY                | PHASE           | CITY         | YOE COST                              |  |
| PHARR   | HIDALGO COUNTY   | HIDALGO                                     | 0921-02-327    | TAYLOR RDR,ACQ,UTL |                 | MISSION      | \$ 1,192,488                          |  |
| <b>LIMITS FROM</b> I-2 (US 83)                      |                  |   |                |                    |                 |              | <b>PROJECT SPONSOR</b> HIDALGO COUNTY |  |
| <b>LIMITS TO</b> BUSINESS 83                        |                  |   |                |                    |                 |              | <b>REVISION DATE</b> 08/2017          |  |
| <b>PROJECT</b> WIDEN TO 4 LANES WITH LEFT TURN LANE |                  |   |                |                    |                 |              | <b>MPO PROJ NUM</b> HC-256r           |  |
| <b>DESCR</b>  |                  |   |                |                    |                 |              | <b>FUNDING CAT(S)</b>                 |  |
| <b>REMARKS</b> MOVED TO 2017-2020 TIP               |                  |   |                |                    |                 |              |                                       |  |
| P7  |                  |   |                |                    |                 |              |                                       |  |
| <b>TOTAL PROJECT COST INFORMATION</b>               |                  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |                    |                 |              |                                       |  |
| PREL ENG \$   | 275,192          | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b>       | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                             |  |
| ROW PURCH \$  | 1,192,488        | 7   | \$ 953,990     | \$ 0               | \$ 0            | \$ 238,498   | \$ 0                                  |  |
| CONSTR \$   | 4,500,000        | <b>TOTAL</b>                                | \$ 953,990     | \$ 0               | \$ 0            | \$ 238,498   | \$ 0                                  |  |
| CONST ENG \$  | 500,000          |   |                |                    |                 |              |                                       |  |
| CONTING \$  | 365,050          | <b>COST OF APPROVED PHASES</b>              |                |                    |                 |              |                                       |  |
| INDIRECT \$   | 348,202          |   |                |                    |                 |              |                                       |  |
| BOND FIN \$   | 0                |   |                |                    |                 |              |                                       |  |
| PT CHG ORD \$                                       | 0                |   |                |                    |                 |              |                                       |  |
| <b>TOTAL CST \$</b>                                 | <b>7,180,932</b> |   |                |                    |                 |              |                                       |  |

| 2017-2020 STIP                 |                | 08/2017 Revision: Pending Approval |                                      |             |         |                |            |      |            |
|--------------------------------|----------------|------------------------------------|--------------------------------------|-------------|---------|----------------|------------|------|------------|
| DISTRICT                       | MPO            | COUNTY                             | CSJ                                  | HWY         | PHASE   | CITY           | YOE COST   |      |            |
| PHARR                          | HIDALGO COUNTY | HIDALGO                            | 0921-02-311                          | N ALAMO RB, | ACQ,UTL | HIDALGO COUNTY | \$ 200,000 |      |            |
| LIMITS FROM FM 1925            |                | PROJECT SPONSOR HIDALGO COUNTY     |                                      |             |         |                |            |      |            |
| LIMITS TO 0.5m NORTH           |                | REVISION DATE 08/2017              |                                      |             |         |                |            |      |            |
| PROJECT ROAD REALIGNMENT       |                | MPO PROJ NUM HC-289                |                                      |             |         |                |            |      |            |
| DESCR                          |                | FUNDING CAT(S)                     |                                      |             |         |                |            |      |            |
| REMARKS MOVED TO 2017-2020 TIP |                | PROJECT HISTORY                    |                                      |             |         |                |            |      |            |
| P7                             |                |                                    |                                      |             |         |                |            |      |            |
| TOTAL PROJECT COST INFORMATION |                |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |             |         |                |            |      |            |
| PREL ENG \$                    | 34,449         |                                    | CATEGORY                             | FEDERAL     | STATE   | REGIONAL       | LOCAL      | LC   | TOTAL      |
| ROW PURCH \$                   | 200,000        | COST OF APPROVED PHASES \$ 200,000 | 7                                    | \$ 160,000  | \$ 0    | \$ 0           | \$ 40,000  | \$ 0 | \$ 200,000 |
| CONSTR \$                      | 703,040        |                                    | TOTAL                                | \$ 160,000  | \$ 0    | \$ 0           | \$ 40,000  | \$ 0 | \$ 200,000 |
| CONST ENG \$                   | 52,728         |                                    |                                      |             |         |                |            |      |            |
| CONTING \$                     | 49,213         |                                    |                                      |             |         |                |            |      |            |
| INDIRECT \$                    | 43,588         |                                    |                                      |             |         |                |            |      |            |
| BOND FIN \$                    | 0              |                                    |                                      |             |         |                |            |      |            |
| PT CHG ORD \$                  | 0              |                                    |                                      |             |         |                |            |      |            |
| TOTAL CST \$                   | 1,083,018      |                                    |                                      |             |         |                |            |      |            |

| 2017-2020 STIP                                    |                | 08/2017 Revision: Pending Approval   |                                      |         |       |          |              |              |              |
|---|----------------|--------------------------------------|--------------------------------------|---------|-------|----------|--------------|--------------|--------------|
| DISTRICT  | MPO            | COUNTY                               | CSJ                                  | HWY     | PHASE | CITY     | YOE COST     |              |              |
| PHARR   | HIDALGO COUNTY | HIDALGO                              | 0921-02-142                          | IBTC    | E     | HCRMA    | \$ 9,654,264 |              |              |
| LIMITS FROM INTERCHANGE TO SH 365 TO I-2          |                | PROJECT SPONSOR HCRMA                |                                      |         |       |          |              |              |              |
| LIMITS TO VALLEY VIEW INTERCHANGE TO FM 493       |                | REVISION DATE 08/2017                |                                      |         |       |          |              |              |              |
| PROJECT 4 LANE DIVIDED AT-GRADE NON-TOLL FACILITY |                | MPO PROJ NUM RMA-3                   |                                      |         |       |          |              |              |              |
| DESCR   |                | FUNDING CAT(S)                       |                                      |         |       |          |              |              |              |
| REMARKS MOVED TO 2017-2020 TIP                    |                | PROJECT HISTORY                      |                                      |         |       |          |              |              |              |
| P7  |                |                                      |                                      |         |       |          |              |              |              |
| TOTAL PROJECT COST INFORMATION                    |                |                                      | AUTHORIZED FUNDING BY CATEGORY/SHARE |         |       |          |              |              |              |
| PREL ENG \$                                       | 9,654,264      | COST OF APPROVED PHASES \$ 9,654,264 | CATEGORY                             | FEDERAL | STATE | REGIONAL | LOCAL        | LC           | TOTAL        |
| ROW PURCH \$                                      | 35,688,406     |                                      | 3LC                                  | \$ 0    | \$ 0  | \$ 0     | \$ 0         | \$ 9,654,264 | \$ 9,654,264 |
| CONSTR \$   | 71,419,122     |                                      | TOTAL                                | \$ 0    | \$ 0  | \$ 0     | \$ 0         | \$ 9,654,264 | \$ 9,654,264 |
| CONST ENG \$                                      | 0              |                                      |                                      |         |       |          |              |              |              |
| CONTING \$  | 0              |                                      |                                      |         |       |          |              |              |              |
| INDIRECT \$                                       | 0              |                                      |                                      |         |       |          |              |              |              |
| BOND FIN \$                                       | 0              |                                      |                                      |         |       |          |              |              |              |
| PT CHG ORD \$                                     | 0              |                                      |                                      |         |       |          |              |              |              |
| TOTAL CST \$                                      | 116,761,792    |                                      |                                      |         |       |          |              |              |              |

| 2017-2020 STIP                         |                | 08/2017 Revision: Pending Approval   |                                      |            |           |                |              |              |              |
|--|----------------|--------------------------------------|--------------------------------------|------------|-----------|----------------|--------------|--------------|--------------|
| DISTRICT                               | MPO            | COUNTY                               | CSJ                                  | HWY        | PHASE     | CITY           | YOE COST     |              |              |
| PHARR                                  | HIDALGO COUNTY | HIDALGO                              | 0921-02-302                          | THOMAS R   | R,ACQ,UTL | HIDALGO COUNTY | \$ 1,960,400 |              |              |
| LIMITS FROM FM 2061                    |                | PROJECT SPONSOR HIDALGO COUNTY       |                                      |            |           |                |              |              |              |
| LIMITS TO FM 2557                      |                | REVISION DATE 08/2017                |                                      |            |           |                |              |              |              |
| PROJECT CONSTRUCT 4 LANE URBAN ROADWAY |                | MPO PROJ NUM HC-304                  |                                      |            |           |                |              |              |              |
| DESCR                                  |                | FUNDING CAT(S)                       |                                      |            |           |                |              |              |              |
| REMARKS MOVED TO 2017-2020             |                | PROJECT HISTORY                      |                                      |            |           |                |              |              |              |
| P7                                     |                |                                      |                                      |            |           |                |              |              |              |
| TOTAL PROJECT COST INFORMATION         |                |                                      | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |           |                |              |              |              |
| PREL ENG \$                            | 568,400        | COST OF APPROVED PHASES \$ 1,960,400 | CATEGORY                             | FEDERAL    | STATE     | REGIONAL       | LOCAL        | LC           | TOTAL        |
| ROW PURCH \$                           | 1,392,000      |                                      | 10                                   | \$ 686,000 | \$ 0      | \$ 0           | \$ 171,500   | \$ 0         | \$ 857,500   |
| CONSTR \$                              | 11,600,000     |                                      | 3LC                                  | \$ 0       | \$ 0      | \$ 0           | \$ 0         | \$ 1,102,900 | \$ 1,102,900 |
| CONST ENG \$                           | 522,000        |                                      | TOTAL                                | \$ 686,000 | \$ 0      | \$ 0           | \$ 171,500   | \$ 1,102,900 | \$ 1,960,400 |
| CONTING \$                             | 754,000        |                                      |                                      |            |           |                |              |              |              |
| INDIRECT \$                            | 719,200        |                                      |                                      |            |           |                |              |              |              |
| BOND FIN \$                            | 0              |                                      |                                      |            |           |                |              |              |              |
| PT CHG ORD \$                          | 0              |                                      |                                      |            |           |                |              |              |              |
| TOTAL CST \$                           | 15,555,600     |                                      |                                      |            |           |                |              |              |              |

| 2017-2020 STIP                        |                | 08/2017 Revision: Pending Approval        |   |                              |              |                 |               |               |               |
|---------------------------------------|----------------|---|---|------------------------------|--------------|-----------------|---------------|---------------|---------------|
| DISTRICT                              | MPO            | COUNTY                                    | CSJ   | HWY                          | PHASE        | CITY            | YOE COST      |               |               |
| PHARR                                 | HIDALGO COUNTY | HIDALGO                                   | 0921-02-142                                 | IBTC                         | R,ACQ,UTL    | HCRMA           | \$ 35,688,406 |               |               |
| <b>LIMITS FROM</b>                    |                | INTERCHANGE TO SH 365 TO I-2              |   | <b>PROJECT SPONSOR</b> HCRMA |              |                 |               |               |               |
| <b>LIMITS TO</b>                      |                | VALLEY VIEW INTERCHANGE TO FM 493         |   | <b>REVISION DATE</b> 08/2017 |              |                 |               |               |               |
| <b>PROJECT</b>                        |                | 4 LANE DIVIDED AT-GRADE NON-TOLL FACILITY |   | <b>MPO PROJ NUM</b> RMA-3    |              |                 |               |               |               |
| <b>DESCR</b>                          |                |   |   | <b>FUNDING CAT(S)</b>        |              |                 |               |               |               |
| <b>REMARKS</b>                        |                | ADDED TO 2017-2020 TIP                    |   | <b>PROJECT HISTORY</b>       |              |                 |               |               |               |
| P7                                    |                |   |   |                              |              |                 |               |               |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                              |              |                 |               |               |               |
| <b>PREL ENG</b>                       | \$ 9,654,264   | <b>COST OF APPROVED PHASES</b>            | <b>CATEGORY</b>                             | <b>FEDERAL</b>               | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>     | <b>TOTAL</b>  |
| <b>ROW PURCH</b>                      | \$ 35,688,406  |   | 3LC   | \$ 0                         | \$ 0         | \$ 0            | \$ 0          | \$ 35,688,406 | \$ 35,688,406 |
| <b>CONSTR</b>                         | \$ 71,419,122  |   | <b>TOTAL</b>                                | \$ 0                         | \$ 0         | \$ 0            | \$ 0          | \$ 35,688,406 | \$ 35,688,406 |
| <b>CONST ENG</b>                      | \$ 0           |   |   |                              |              |                 |               |               |               |
| <b>CONTING</b>                        | \$ 0           |   |   |                              |              |                 |               |               |               |
| <b>INDIRECT</b>                       | \$ 0           |   |   |                              |              |                 |               |               |               |
| <b>BOND FIN</b>                       | \$ 0           |   |   |                              |              |                 |               |               |               |
| <b>PT CHG ORD</b>                     | \$ 0           |   |   |                              |              |                 |               |               |               |
| <b>TOTAL CST</b>                      | \$ 116,761,792 |   |   |                              |              |                 |               |               |               |





# **2017-2020 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP                                      |                   | 08/2017 Revision: Pending Approval                                |                                      |              |          |        |                       |               |
|---|-------------------|---|--------------------------------------|--------------|----------|--------|-----------------------|---------------|
| DISTRICT  | MPO               | COUNTY  | CSJ                                  | HWY          | PHASE    | CITY   | YOE COST              |               |
| HOUSTON   | HOUSTON-GALVESTON | MONTGOMERY  | 2744-01-011                          | FM 2854      | C        | CONROE | \$ 20,593,000         |               |
| LIMITS FROM LP 336                                  |                   | PROJECT SPONSOR TXDOT   |                                      |              |          |        | REVISION DATE 08/2017 |               |
| LIMITS TO IH 45                                     |                   | PROJECT AMENDMENT #Jun-2017 - 6/23/17 - Program additional fundin |                                      |              |          |        | MPO PROJ NUM 503      |               |
| PROJECT RECONSTRUCT TO 4-LANE DIVIDED CURB & GUTTER |                   | HISTORY g.  |                                      |              |          |        | FUNDING CAT(S)        |               |
| DESCR   |                   |   |                                      |              |          |        |                       |               |
| REMARKS P7  |                   |   |                                      |              |          |        |                       |               |
| TOTAL PROJECT COST INFORMATION                      |                   |   | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |          |        |                       |               |
| PREL ENG \$   | 1,009,057         | CATEGORY  | FEDERAL                              | STATE        | REGIONAL | LOCAL  | LC                    | TOTAL         |
| ROW PURCH \$  | 0                 | 7   | \$ 14,390,600                        | \$ 3,597,650 | \$ 0     | \$ 0   | \$ 0                  | \$ 17,988,250 |
| CONSTR \$   | 20,593,000        | 1   | \$ 2,083,800                         | \$ 520,950   | \$ 0     | \$ 0   | \$ 0                  | \$ 2,604,750  |
| CONST ENG \$  | 1,029,650         | TOTAL   | \$ 16,474,400                        | \$ 4,118,600 | \$ 0     | \$ 0   | \$ 0                  | \$ 20,593,000 |
| CONTING \$  | 2,059,300         | COST OF APPROVED PHASES   |                                      |              |          |        |                       |               |
| INDIRECT \$   | 1,046,124         | \$ 20,593,000   |                                      |              |          |        |                       |               |
| BOND FIN \$   | 0                 |   |                                      |              |          |        |                       |               |
| PT CHG ORD \$                                       | 0                 |   |                                      |              |          |        |                       |               |
| TOTAL CST \$  | 25,737,131        |   |                                      |              |          |        |                       |               |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval                                   |   |   |              |                 |              |           |              |
|---------------------------------------|-------------------|--|---|---|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY   | PHASE        | CITY            | YOE COST     |           |              |
| HOUSTON                               | HOUSTON-GALVESTON | HARRIS   | 0980-02-018                                 | FM 526  | C            | HOUSTON         | \$ 2,459,000 |           |              |
| <b>LIMITS FROM</b>                    |                   | WOODFOREST BLVD TO IH 10   |   | <b>PROJECT SPONSOR</b> CITY OF HOUSTON  |              |                 |              |           |              |
| <b>LIMITS TO</b>                      |                   | AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST               |   | <b>REVISION DATE</b> 08/2017  |              |                 |              |           |              |
| <b>PROJECT</b>                        |                   | CONSTRUCT 10 FT SHARED USED PATHWAY AND 5-6 FT SIDEWALKS IN SECTIONS |   | <b>MPO PROJ NUM</b> 17074   |              |                 |              |           |              |
| <b>DESCR</b>                          |                   |  |   | <b>FUNDING CAT(S)</b>   |              |                 |              |           |              |
| <b>REMARKS</b>                        |                   | P7   |   | <b>PROJECT HISTORY</b> Amendment #Jun-2017- 6/23/17 - Modify description of work and limit. |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |   |              |                 |              |           |              |
| PREL ENG \$                           | 120,491           | <b>COST OF APPROVED PHASES</b>                                       | <b>CATEGORY</b>                             | <b>FEDERAL</b>  | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                 |  | 9TAP  | \$ 1,967,200  | \$ 491,800   | \$ 0            | \$ 0         | 0         | \$ 2,459,000 |
| CONSTR \$                             | 2,459,000         |  | TOTAL                                       | \$ 1,967,200  | \$ 491,800   | \$ 0            | \$ 0         | 0         | \$ 2,459,000 |
| CONST ENG \$                          | 147,540           |  |   |   |              |                 |              |           |              |
| CONTING \$                            | 245,900           |  |   |   |              |                 |              |           |              |
| INDIRECT \$                           | 124,917           |  |   |   |              |                 |              |           |              |
| BOND FIN \$                           | 0                 |  |   |   |              |                 |              |           |              |
| PT CHG ORD \$                         | 0                 |  |   |   |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>3,097,848</b>  |  |   |   |              |                 |              |           |              |

| 2017-2020 STIP                        |                   | 08/2017 Revision: Pending Approval   |   |  |              |                 |               |           |               |
|---------------------------------------|-------------------|--|---|--|--------------|-----------------|---------------|-----------|---------------|
| DISTRICT                              | MPO               | COUNTY   | CSJ   | HWY  | PHASE        | CITY            | YOE COST      |           |               |
| HOUSTON                               | HOUSTON-GALVESTON | FORT BEND  | 0188-10-021                                 | FM 1463  | C            | KATY            | \$ 33,400,000 |           |               |
| <b>LIMITS FROM</b>                    |                   | IH 10  |   | <b>PROJECT SPONSOR</b> TXDOT   |              |                 |               |           |               |
| <b>LIMITS TO</b>                      |                   | N OF WESTRIDGE CREEK LN  |   | <b>REVISION DATE</b> 08/2017   |              |                 |               |           |               |
| <b>PROJECT</b>                        |                   | WIDEN FROM 2-LANE TO 4 AND 6-LANE DIVIDED ROADWAY WITH RAISED MEDIAN. INTERSECTI |   | <b>MPO PROJ NUM</b> 17050  |              |                 |               |           |               |
| <b>DESCR</b>                          |                   | ON IMPROVEMENTS AND PEDESTRIAN AND BICYCLE ACCOMODATIONS.                        |   | <b>FUNDING CAT(S)</b>  |              |                 |               |           |               |
| <b>REMARKS</b>                        |                   | P7   |   | <b>PROJECT HISTORY</b> Amendment #JUL 2017 -7/28/17 -Delay project to FY2019 and modify funding, limits and scope to reflect changes during preliminary design. NOTE: Corridor is Not Regionally Significant (NRS) under H-GAC's transportation conformity definition. |              |                 |               |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b> |                   |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |              |                 |               |           |               |
| PREL ENG \$                           | 1,636,600         | <b>COST OF APPROVED PHASES</b>   | <b>CATEGORY</b>                             | <b>FEDERAL</b>   | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$                          | 2,461,000         |  | 2M  | \$ 26,720,000  | \$ 6,680,000 | \$ 0            | \$ 0          | 0         | \$ 33,400,000 |
| CONSTR \$                             | 33,400,000        |  | TOTAL                                       | \$ 26,720,000  | \$ 6,680,000 | \$ 0            | \$ 0          | 0         | \$ 33,400,000 |
| CONST ENG \$                          | 1,336,000         |  |   |  |              |                 |               |           |               |
| CONTING \$                            | 3,340,000         |  |   |  |              |                 |               |           |               |
| INDIRECT \$                           | 1,696,720         |  |   |  |              |                 |               |           |               |
| BOND FIN \$                           | 0                 |  |   |  |              |                 |               |           |               |
| PT CHG ORD \$                         | 0                 |  |   |  |              |                 |               |           |               |
| <b>TOTAL CST \$</b>                   | <b>43,870,320</b> |  |   |  |              |                 |               |           |               |



# **2017-2020 Statewide Transportation Improvement Program**

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## **Killeen-Temple MPO**

**Highway Projects**

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP   |                  | 08/2017 Revision: Pending Approval |   |                |              |                 |                                |           |              |
|--|------------------|------------------------------------|---|----------------|--------------|-----------------|--------------------------------|-----------|--------------|
| DISTRICT   | MPO              | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                       |           |              |
| WACO   | KILLEEN-TEMPLE   | BELL                               | 0231-03-146                                 | US 190         | C            |                 | \$ 4,000,000                   |           |              |
| <b>LIMITS FROM</b> @ Clear Creek Road  |                  |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> WACO    |           |              |
| <b>LIMITS TO</b>   |                  |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017   |           |              |
| <b>PROJECT DESCR</b> Roadway reconfiguration to improve turning movements (turnaround) |                  |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> W40-03     |           |              |
| <b>REMARKS</b> August 2017 KTMO selected project                                       |                  |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b> 2M,7     |           |              |
| <b>P7</b>  |                  |                                    |   |                |              |                 | <b>PROJECT HISTORY</b>         |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                  |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                |           |              |
| PREL ENG \$  | 234,000          |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                   | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$   | 0                | <b>COST OF APPROVED PHASES</b>     | 2M  | \$ 1,680,000   | \$ 420,000   | \$ 0            | \$ 0                           | 0         | \$ 2,100,000 |
| CONSTR \$  | 4,000,000        |                                    | 7   | \$ 1,520,000   | \$ 380,000   | \$ 0            | \$ 0                           | 0         | \$ 1,900,000 |
| CONST ENG \$   | 224,000          |                                    | TOTAL                                       | \$ 3,200,000   | \$ 800,000   | \$ 0            | \$ 0                           | 0         | \$ 4,000,000 |
| CONTING \$   | 143,000          | \$ 4,000,000                       |   |                |              |                 |                                |           |              |
| INDIRECT \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| BOND FIN \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| PT CHG ORD \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| <b>TOTAL CST \$</b>  | <b>4,601,000</b> |                                    |   |                |              |                 |                                |           |              |
| 2017-2020 STIP   |                  | 08/2017 Revision: Pending Approval |   |                |              |                 |                                |           |              |
| DISTRICT   | MPO              | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                       |           |              |
| WACO   | KILLEEN-TEMPLE   | BELL                               | 0909-36-162                                 | VA             | T            |                 | \$ 1,615,000                   |           |              |
| <b>LIMITS FROM</b> Hill Country Transit  |                  |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> TRANSIT |           |              |
| <b>LIMITS TO</b> Killeen UZA   |                  |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017   |           |              |
| <b>PROJECT DESCR</b> Purchase buses  |                  |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> A40-15     |           |              |
| <b>REMARKS</b> Based upon allocating 10[%] of overall FY18, 19 and                     |                  |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b> 7        |           |              |
| <b>P7</b> 20 STP-MM projected amounts  |                  |                                    |   |                |              |                 | <b>PROJECT HISTORY</b>         |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                  |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                |           |              |
| PREL ENG \$  | 0                |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                   | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$   | 0                | <b>COST OF APPROVED PHASES</b>     | 7   | \$ 1,292,000   | \$ 0         | \$ 0            | \$ 323,000                     | 0         | \$ 1,615,000 |
| CONSTR \$  | 1,615,000        |                                    | TOTAL                                       | \$ 1,292,000   | \$ 0         | \$ 0            | \$ 323,000                     | 0         | \$ 1,615,000 |
| CONST ENG \$   | 0                | \$ 1,615,000                       |   |                |              |                 |                                |           |              |
| CONTING \$   | 0                |                                    |   |                |              |                 |                                |           |              |
| INDIRECT \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| BOND FIN \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| PT CHG ORD \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| <b>TOTAL CST \$</b>  | <b>1,615,000</b> |                                    |   |                |              |                 |                                |           |              |
| 2017-2020 STIP   |                  | 08/2017 Revision: Pending Approval |   |                |              |                 |                                |           |              |
| DISTRICT   | MPO              | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                       |           |              |
| WACO   | KILLEEN-TEMPLE   | BELL                               | 2136-01-020                                 | FM 2268        | C            | Salado          | \$ 1,616,956                   |           |              |
| <b>LIMITS FROM</b> Salado Plaza Drive  |                  |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> WACO    |           |              |
| <b>LIMITS TO</b> College Hill Dr   |                  |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017   |           |              |
| <b>PROJECT DESCR</b> Construct sidewalks, lighting and striping for bicycles           |                  |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> S40-04a    |           |              |
| <b>REMARKS</b> August 2017 KTMO selected project                                       |                  |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>          |           |              |
| <b>P7</b>  |                  |                                    |   |                |              |                 | <b>PROJECT HISTORY</b>         |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                  |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                |           |              |
| PREL ENG \$  | 320,000          |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                   | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$   | 0                | <b>COST OF APPROVED PHASES</b>     | 7   | \$ 1,293,565   | \$ 323,391   | \$ 0            | \$ 0                           | 0         | \$ 1,616,956 |
| CONSTR \$  | 1,616,956        |                                    | TOTAL                                       | \$ 1,293,565   | \$ 323,391   | \$ 0            | \$ 0                           | 0         | \$ 1,616,956 |
| CONST ENG \$   | 320,000          | \$ 1,616,956                       |   |                |              |                 |                                |           |              |
| CONTING \$   | 74,000           |                                    |   |                |              |                 |                                |           |              |
| INDIRECT \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| BOND FIN \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| PT CHG ORD \$  | 0                |                                    |   |                |              |                 |                                |           |              |
| <b>TOTAL CST \$</b>  | <b>2,330,956</b> |                                    |   |                |              |                 |                                |           |              |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval         |                                      |            |       |          |            |      |            |
|---|----------------|--|--------------------------------------|------------|-------|----------|------------|------|------------|
| DISTRICT  | MPO            | COUNTY                                     | CSJ                                  | HWY        | PHASE | CITY     | YOE COST   |      |            |
| WACO  | KILLEEN-TEMPLE | BELL                                       | 0909-36-160                          | CS         | C     | KILLEEN  | \$ 800,000 |      |            |
| <b>LIMITS FROM</b> Rosewood Dr, Nickelback Dr   |                | <b>PROJECT SPONSOR</b> KILLEEN             |                                      |            |       |          |            |      |            |
| <b>LIMITS TO</b> Pyrite Dr  |                | <b>REVISION DATE</b> 08/2017               |                                      |            |       |          |            |      |            |
| <b>PROJECT DESCR</b> Construction of a shared use Ped/Bike Path   |                | <b>MPO PROJ NUM</b> K40-23                 |                                      |            |       |          |            |      |            |
| <b>REMARKS</b> Construct Alternate Transportation Route Consisting P7 of Shared-Use Path with lighting for Pedestrians & Bicyclists |                | <b>FUNDING CAT(S)</b>                      |                                      |            |       |          |            |      |            |
|   |                | <b>PROJECT HISTORY</b> Limits modification |                                      |            |       |          |            |      |            |
| TOTAL PROJECT COST INFORMATION  |                |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |       |          |            |      |            |
| PREL ENG \$   | 22,200         |  | CATEGORY                             | FEDERAL    | STATE | REGIONAL | LOCAL      | LC   | TOTAL      |
| ROW PURCH \$  | 0              | <b>COST OF</b>                             | 9TAP                                 | \$ 640,000 | \$ 0  | \$ 0     | \$ 160,000 | \$ 0 | \$ 800,000 |
| CONSTR \$   | 800,000        | <b>APPROVED</b>                            | TOTAL                                | \$ 640,000 | \$ 0  | \$ 0     | \$ 160,000 | \$ 0 | \$ 800,000 |
| CONST ENG \$  | 16,800         | <b>PHASES</b>                              |                                      |            |       |          |            |      |            |
| CONTING \$  | 8,000          | \$ 800,000                                 |                                      |            |       |          |            |      |            |
| INDIRECT \$   | 2,000          |  |                                      |            |       |          |            |      |            |
| BOND FIN \$   | 0              |  |                                      |            |       |          |            |      |            |
| PT CHG ORD \$   | 0              |  |                                      |            |       |          |            |      |            |
| <b>TOTAL CST \$</b>   | <b>849,000</b> |  |                                      |            |       |          |            |      |            |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |              |                 |               |                                      |  |
|---|----------------|------------------------------------|---|--------------|-----------------|---------------|--------------------------------------|--|
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY          | PHASE           | CITY          | YOE COST                             |  |
| WACO  | KILLEEN-TEMPLE | CORYELL                            | 0909-39-133                                 | CS           | C               | COPPERAS COVE | \$ 170,000                           |  |
| <b>LIMITS FROM</b> Charles Tillman Way from Constitution Dr               |                |                                    |   |              |                 |               | <b>PROJECT SPONSOR</b> COPPERAS COVE |  |
| <b>LIMITS TO</b> Charles Tillman Way @ RG III Blvd                        |                |                                    |   |              |                 |               | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT DESCR</b> Construction of sidewalks for pedestrian/bicycle use |                |                                    |   |              |                 |               | <b>MPO PROJ NUM</b> C40-04c          |  |
| <b>REMARKS</b> August 2017 KTMO selected project                          |                |                                    |   |              |                 |               | <b>FUNDING CAT(S)</b> 7              |  |
| <b>P7</b>   |                |                                    |   |              |                 |               | <b>PROJECT HISTORY</b> The Narrows   |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                                     |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |                                      |  |
| PREL ENG \$   | 9,000          | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>                            |  |
| ROW PURCH \$  | 0              | 7                                  | \$ 136,000                                  | \$ 0         | \$ 0            | \$ 34,000     | \$ 0                                 |  |
| CONSTR \$   | 170,000        | <b>TOTAL</b>                       | \$ 136,000                                  | \$ 0         | \$ 0            | \$ 34,000     | \$ 0                                 |  |
| CONST ENG \$  | 9,000          | <b>COST OF APPROVED PHASES</b>     |   |              |                 |               |                                      |  |
| CONTING \$  | 2,000          | \$ 170,000                         |   |              |                 |               |                                      |  |
| INDIRECT \$   | 0              |                                    |   |              |                 |               |                                      |  |
| BOND FIN \$   | 0              |                                    |   |              |                 |               |                                      |  |
| PT CHG ORD \$   | 0              |                                    |   |              |                 |               |                                      |  |
| <b>TOTAL CST \$</b>   | <b>190,000</b> |                                    |   |              |                 |               |                                      |  |

| 2017-2020 STIP  |                  | 08/2017 Revision: Pending Approval |   |              |                 |              |                                      |  |
|---|------------------|------------------------------------|---|--------------|-----------------|--------------|--------------------------------------|--|
| DISTRICT  | MPO              | COUNTY                             | CSJ   | HWY          | PHASE           | CITY         | YOE COST                             |  |
| WACO  | KILLEEN-TEMPLE   | BELL                               | 0909-36-161                                 | CS           | C               | KILLEEN      | \$ 1,300,000                         |  |
| <b>LIMITS FROM</b> Chaparral Rd @ Rosewood                                    |                  |                                    |   |              |                 |              | <b>PROJECT SPONSOR</b> KILLEEN       |  |
| <b>LIMITS TO</b> USACE Property   |                  |                                    |   |              |                 |              | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT DESCR</b> Construct shared use path for pedestrians and bicyclists |                  |                                    |   |              |                 |              | <b>MPO PROJ NUM</b> K40-21b          |  |
| <b>REMARKS</b> August 2017 KTMO selected project                              |                  |                                    |   |              |                 |              | <b>FUNDING CAT(S)</b> 7              |  |
| <b>P7</b>   |                  |                                    |   |              |                 |              | <b>PROJECT HISTORY</b> Heritage Oaks |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                  |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                      |  |
| PREL ENG \$   | 18,000           | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                            |  |
| ROW PURCH \$  | 0                | 7                                  | \$ 1,040,000                                | \$ 0         | \$ 0            | \$ 260,000   | \$ 0                                 |  |
| CONSTR \$   | 1,300,000        | <b>TOTAL</b>                       | \$ 1,040,000                                | \$ 0         | \$ 0            | \$ 260,000   | \$ 0                                 |  |
| CONST ENG \$  | 27,000           | <b>COST OF APPROVED PHASES</b>     |   |              |                 |              |                                      |  |
| CONTING \$  | 10,000           | \$ 1,300,000                       |   |              |                 |              |                                      |  |
| INDIRECT \$   | 0                |                                    |   |              |                 |              |                                      |  |
| BOND FIN \$   | 0                |                                    |   |              |                 |              |                                      |  |
| PT CHG ORD \$   | 0                |                                    |   |              |                 |              |                                      |  |
| <b>TOTAL CST \$</b>   | <b>1,355,000</b> |                                    |   |              |                 |              |                                      |  |

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |              |                 |               |                                      |  |
|---|----------------|------------------------------------|---|--------------|-----------------|---------------|--------------------------------------|--|
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY          | PHASE           | CITY          | YOE COST                             |  |
| WACO  | KILLEEN-TEMPLE | CORYELL                            | 3131-01-007                                 | FM 3046      | C               | COPPERAS COVE | \$ 156,000                           |  |
| <b>LIMITS FROM</b> FM 116   |                |                                    |   |              |                 |               | <b>PROJECT SPONSOR</b> COPPERAS COVE |  |
| <b>LIMITS TO</b> Dennis St  |                |                                    |   |              |                 |               | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT DESCR</b> Construct ADA compliant sidewalks and bike lanes |                |                                    |   |              |                 |               | <b>MPO PROJ NUM</b> C40-05           |  |
| <b>REMARKS</b> August 2017 KTMO selected project                      |                |                                    |   |              |                 |               | <b>FUNDING CAT(S)</b> 7              |  |
| <b>P7</b>   |                |                                    |   |              |                 |               | <b>PROJECT HISTORY</b>               |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                                 |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |                                      |  |
| PREL ENG \$   | 23,000         | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>                            |  |
| ROW PURCH \$  | 0              | 7                                  | \$ 124,800                                  | \$ 31,200    | \$ 0            | \$ 0          | \$ 0                                 |  |
| CONSTR \$   | 156,000        | <b>TOTAL</b>                       | \$ 124,800                                  | \$ 31,200    | \$ 0            | \$ 0          | \$ 0                                 |  |
| CONST ENG \$  | 23,000         | <b>COST OF APPROVED PHASES</b>     |   |              |                 |               |                                      |  |
| CONTING \$  | 5,000          | \$ 156,000                         |   |              |                 |               |                                      |  |
| INDIRECT \$   | 0              |                                    |   |              |                 |               |                                      |  |
| BOND FIN \$   | 0              |                                    |   |              |                 |               |                                      |  |
| PT CHG ORD \$   | 0              |                                    |   |              |                 |               |                                      |  |
| <b>TOTAL CST \$</b>   | <b>207,000</b> |                                    |   |              |                 |               |                                      |  |



KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval          |                |              |                 |               |                                      |  |
|---|----------------|---|----------------|--------------|-----------------|---------------|--------------------------------------|--|
| DISTRICT  | MPO            | COUNTY                                      | CSJ            | HWY          | PHASE           | CITY          | YOE COST                             |  |
| WACO  | KILLEEN-TEMPLE | CORYELL                                     | 3128-01-013    | FM 116       | C               | COPPERAS COVE | \$ 819,000                           |  |
| <b>LIMITS FROM</b> BUS HWY 190                                  |                |   |                |              |                 |               | <b>PROJECT SPONSOR</b> COPPERAS COVE |  |
| <b>LIMITS TO</b> FM 3046  |                |   |                |              |                 |               | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT</b> Construct ADA compliant sidewalks and bike lanes |                |   |                |              |                 |               | <b>MPO PROJ NUM</b> C40-05           |  |
| <b>DESCR</b>  |                |   |                |              |                 |               | <b>FUNDING CAT(S)</b> 7              |  |
| <b>REMARKS</b> August 2017 KTMO selected project                |                |   |                |              |                 |               |                                      |  |
| P7  |                |   |                |              |                 |               |                                      |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                           |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |               |                                      |  |
| PREL ENG \$   | 43,000         | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>                            |  |
| ROW PURCH \$  | 0              | 7   | \$ 655,200     | \$ 163,800   | \$ 0            | \$ 0          | \$ 0                                 |  |
| CONSTR \$   | 819,000        | <b>TOTAL</b>                                | \$ 655,200     | \$ 163,800   | \$ 0            | \$ 0          | \$ 819,000                           |  |
| CONST ENG \$  | 43,000         |   |                |              |                 |               |                                      |  |
| CONTING \$  | 10,000         | <b>COST OF APPROVED PHASES</b> \$ 819,000   |                |              |                 |               |                                      |  |
| INDIRECT \$   | 0              |   |                |              |                 |               |                                      |  |
| BOND FIN \$   | 0              |   |                |              |                 |               |                                      |  |
| PT CHG ORD \$   | 0              |   |                |              |                 |               |                                      |  |
| <b>TOTAL CST</b> \$   | 915,000        |   |                |              |                 |               |                                      |  |

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval          |                |              |                 |              |                               |  |
|---|----------------|---|----------------|--------------|-----------------|--------------|-------------------------------|--|
| DISTRICT  | MPO            | COUNTY                                      | CSJ            | HWY          | PHASE           | CITY         | YOE COST                      |  |
| WACO  | KILLEEN-TEMPLE | BELL  | 0232-01-053    | SH 53        | C               | TEMPLE       | \$ 420,870                    |  |
| <b>LIMITS FROM</b> Spur 290   |                |   |                |              |                 |              | <b>PROJECT SPONSOR</b> TEMPLE |  |
| <b>LIMITS TO</b> Martin Luther King Jr., Blvd   |                |   |                |              |                 |              | <b>REVISION DATE</b> 08/2017  |  |
| <b>PROJECT</b> Installation of on-street bike lane and ADA compliant sidewalks traveling east o |                |   |                |              |                 |              | <b>MPO PROJ NUM</b> T40-15    |  |
| <b>DESCR</b> n Central Avenue and west on Adams Avenue.   |                |   |                |              |                 |              | <b>FUNDING CAT(S)</b> 7       |  |
| <b>REMARKS</b> August 2017 KTMO selected project  |                |   |                |              |                 |              |                               |  |
| P7  |                |   |                |              |                 |              |                               |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |                               |  |
| PREL ENG \$   | 22,000         | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                     |  |
| ROW PURCH \$  | 0              | 7   | \$ 336,696     | \$ 84,174    | \$ 0            | \$ 0         | \$ 0                          |  |
| CONSTR \$   | 420,870        | <b>TOTAL</b>                                | \$ 336,696     | \$ 84,174    | \$ 0            | \$ 0         | \$ 420,870                    |  |
| CONST ENG \$  | 22,000         |   |                |              |                 |              |                               |  |
| CONTING \$  | 5,000          | <b>COST OF APPROVED PHASES</b> \$ 420,870   |                |              |                 |              |                               |  |
| INDIRECT \$   | 0              |   |                |              |                 |              |                               |  |
| BOND FIN \$   | 0              |   |                |              |                 |              |                               |  |
| PT CHG ORD \$   | 0              |   |                |              |                 |              |                               |  |
| <b>TOTAL CST</b> \$   | 469,870        |   |                |              |                 |              |                               |  |

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval          |                |              |                 |              |                               |  |
|---|----------------|---|----------------|--------------|-----------------|--------------|-------------------------------|--|
| DISTRICT  | MPO            | COUNTY                                      | CSJ            | HWY          | PHASE           | CITY         | YOE COST                      |  |
| WACO  | KILLEEN-TEMPLE | BELL  | 0232-01-053    | SH 53        | C               | TEMPLE       | \$ 420,870                    |  |
| <b>LIMITS FROM</b> Spur 290   |                |   |                |              |                 |              | <b>PROJECT SPONSOR</b> TEMPLE |  |
| <b>LIMITS TO</b> Martin Luther King Jr., Blvd   |                |   |                |              |                 |              | <b>REVISION DATE</b> 08/2017  |  |
| <b>PROJECT</b> Installation of on-street bike lane and ADA compliant sidewalks traveling east o |                |   |                |              |                 |              | <b>MPO PROJ NUM</b> T40-15    |  |
| <b>DESCR</b> n Central Avenue and west on Adams Avenue.   |                |   |                |              |                 |              | <b>FUNDING CAT(S)</b> 7       |  |
| <b>REMARKS</b> August 2017 KTMO selected project  |                |   |                |              |                 |              |                               |  |
| P7  |                |   |                |              |                 |              |                               |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |                               |  |
| PREL ENG \$   | 22,000         | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                     |  |
| ROW PURCH \$  | 0              | 7   | \$ 336,696     | \$ 84,174    | \$ 0            | \$ 0         | \$ 0                          |  |
| CONSTR \$   | 420,870        | <b>TOTAL</b>                                | \$ 336,696     | \$ 84,174    | \$ 0            | \$ 0         | \$ 420,870                    |  |
| CONST ENG \$  | 22,000         |   |                |              |                 |              |                               |  |
| CONTING \$  | 5,000          | <b>COST OF APPROVED PHASES</b> \$ 420,870   |                |              |                 |              |                               |  |
| INDIRECT \$   | 0              |   |                |              |                 |              |                               |  |
| BOND FIN \$   | 0              |   |                |              |                 |              |                               |  |
| PT CHG ORD \$   | 0              |   |                |              |                 |              |                               |  |
| <b>TOTAL CST</b> \$   | 469,870        |   |                |              |                 |              |                               |  |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval          |   |              |                 |              |                               |  |
|---|----------------|---|---|--------------|-----------------|--------------|-------------------------------|--|
| DISTRICT  | MPO            | COUNTY                                      | CSJ   | HWY          | PHASE           | CITY         | YOE COST                      |  |
| WACO  | KILLEEN-TEMPLE | BELL  | 0184-03-039                                 | SH 53        | C               | TEMPLE       | \$ 1,492,174                  |  |
| <b>LIMITS FROM</b> IH 35  |                |   |   |              |                 |              | <b>PROJECT SPONSOR</b> TEMPLE |  |
| <b>LIMITS TO</b> Spur 290   |                |   |   |              |                 |              | <b>REVISION DATE</b> 08/2017  |  |
| <b>PROJECT</b> Installation of on-street bike lane and ADA compliant sidewalks traveling east o |                |   |   |              |                 |              | <b>MPO PROJ NUM</b> T40-15    |  |
| <b>DESCR</b> n Central Avenue and west on Adams Avenue.   |                |   |   |              |                 |              | <b>FUNDING CAT(S)</b> 7       |  |
| <b>REMARKS</b> August 2017 KTMPO selected project   |                | <b>PROJECT HISTORY</b> Adams Avenue Project |   |              |                 |              |                               |  |
| <b>P7</b>   |                |   |   |              |                 |              |                               |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                               |  |
| PREL ENG \$   | 78,300         | <b>CATEGORY</b>                             | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                     |  |
| ROW PURCH \$  | 0              | 7   | \$ 1,193,739                                | \$ 298,435   | \$ 0            | \$ 0         | \$ 0                          |  |
| CONSTR \$   | 1,492,174      | <b>TOTAL</b>                                | \$ 1,193,739                                | \$ 298,435   | \$ 0            | \$ 0         | \$ 0                          |  |
| CONST ENG \$  | 78,000         |   |   |              |                 |              |                               |  |
| CONTING \$  | 18,000         | <b>COST OF APPROVED PHASES</b>              |   |              |                 |              |                               |  |
| INDIRECT \$   | 0              | \$ 1,492,174                                |   |              |                 |              |                               |  |
| BOND FIN \$   | 0              |   |   |              |                 |              |                               |  |
| PT CHG ORD \$   | 0              |   |   |              |                 |              |                               |  |
| <b>TOTAL CST</b> \$   | 1,666,474      |   |   |              |                 |              |                               |  |

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval          |   |              |                 |              |                               |  |
|---|----------------|---|---|--------------|-----------------|--------------|-------------------------------|--|
| DISTRICT  | MPO            | COUNTY                                      | CSJ   | HWY          | PHASE           | CITY         | YOE COST                      |  |
| WACO  | KILLEEN-TEMPLE | BELL  | 0184-03-039                                 | SH 53        | C               | TEMPLE       | \$ 1,492,174                  |  |
| <b>LIMITS FROM</b> IH 35  |                |   |   |              |                 |              | <b>PROJECT SPONSOR</b> TEMPLE |  |
| <b>LIMITS TO</b> Spur 290   |                |   |   |              |                 |              | <b>REVISION DATE</b> 08/2017  |  |
| <b>PROJECT</b> Installation of on-street bike lane and ADA compliant sidewalks traveling east o |                |   |   |              |                 |              | <b>MPO PROJ NUM</b> T40-15    |  |
| <b>DESCR</b> n Central Avenue and west on Adams Avenue.   |                |   |   |              |                 |              | <b>FUNDING CAT(S)</b> 7       |  |
| <b>REMARKS</b> August 2017 KTMPO selected project   |                | <b>PROJECT HISTORY</b> Adams Avenue Project |   |              |                 |              |                               |  |
| <b>P7</b>   |                |   |   |              |                 |              |                               |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                |   | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                               |  |
| PREL ENG \$   | 78,300         | <b>CATEGORY</b>                             | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                     |  |
| ROW PURCH \$  | 0              | 7   | \$ 1,193,739                                | \$ 298,435   | \$ 0            | \$ 0         | \$ 0                          |  |
| CONSTR \$   | 1,492,174      | <b>TOTAL</b>                                | \$ 1,193,739                                | \$ 298,435   | \$ 0            | \$ 0         | \$ 0                          |  |
| CONST ENG \$  | 78,000         |   |   |              |                 |              |                               |  |
| CONTING \$  | 18,000         | <b>COST OF APPROVED PHASES</b>              |   |              |                 |              |                               |  |
| INDIRECT \$   | 0              | \$ 1,492,174                                |   |              |                 |              |                               |  |
| BOND FIN \$   | 0              |   |   |              |                 |              |                               |  |
| PT CHG ORD \$   | 0              |   |   |              |                 |              |                               |  |
| <b>TOTAL CST</b> \$   | 1,666,474      |   |   |              |                 |              |                               |  |

| 2017-2020 STIP   |                | 08/2017 Revision: Pending Approval         |   |              |                 |              |                               |  |
|--|----------------|--|---|--------------|-----------------|--------------|-------------------------------|--|
| DISTRICT   | MPO            | COUNTY                                     | CSJ   | HWY          | PHASE           | CITY         | YOE COST                      |  |
| WACO   | KILLEEN-TEMPLE | BELL                                       | 1835-02-058                                 | FM 1741      | C               | TEMPLE       | \$ 500,000                    |  |
| <b>LIMITS FROM</b> Marlandwood Rd                                    |                |  |   |              |                 |              | <b>PROJECT SPONSOR</b> TEMPLE |  |
| <b>LIMITS TO</b> Canyon Creek Rd                                     |                |  |   |              |                 |              | <b>REVISION DATE</b> 08/2017  |  |
| <b>PROJECT</b> Installation of 6" sidewalks on both sides of FM 1741 |                |  |   |              |                 |              | <b>MPO PROJ NUM</b> T40-12    |  |
| <b>DESCR</b>   |                |  |   |              |                 |              | <b>FUNDING CAT(S)</b> 7       |  |
| <b>REMARKS</b> August 2017 KTMPO selected project                    |                | <b>PROJECT HISTORY</b> 31st Street Project |   |              |                 |              |                               |  |
| <b>P7</b>  |                |  |   |              |                 |              |                               |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                                |                |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                               |  |
| PREL ENG \$  | 26,000         | <b>CATEGORY</b>                            | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                     |  |
| ROW PURCH \$   | 0              | 7  | \$ 400,000                                  | \$ 100,000   | \$ 0            | \$ 0         | \$ 0                          |  |
| CONSTR \$  | 500,000        | <b>TOTAL</b>                               | \$ 400,000                                  | \$ 100,000   | \$ 0            | \$ 0         | \$ 0                          |  |
| CONST ENG \$   | 26,000         |  |   |              |                 |              |                               |  |
| CONTING \$   | 6,111          | <b>COST OF APPROVED PHASES</b>             |   |              |                 |              |                               |  |
| INDIRECT \$  | 0              | \$ 500,000                                 |   |              |                 |              |                               |  |
| BOND FIN \$  | 0              |  |   |              |                 |              |                               |  |
| PT CHG ORD \$  | 0              |  |   |              |                 |              |                               |  |
| <b>TOTAL CST</b> \$  | 558,111        |  |   |              |                 |              |                               |  |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |              |                 |              |                                |  |
|---|-------------------|------------------------------------|---|--------------|-----------------|--------------|--------------------------------|--|
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY          | PHASE           | CITY         | YOE COST                       |  |
| WACO  | KILLEEN-TEMPLE    | BELL                               | 1835-02-058                                 | FM 1741      | C               | TEMPLE       | \$ 500,000                     |  |
| <b>LIMITS FROM</b> Marlandwood Rd   |                   |                                    |   |              |                 |              | <b>PROJECT SPONSOR</b> TEMPLE  |  |
| <b>LIMITS TO</b> Canyon Creek Rd  |                   |                                    |   |              |                 |              | <b>REVISION DATE</b> 08/2017   |  |
| <b>PROJECT</b> Installation of 6" sidewalks on both sides of FM 1741                            |                   |                                    |   |              |                 |              | <b>MPO PROJ NUM</b> T40-12     |  |
| <b>DESCR</b>  |                   |                                    |   |              |                 |              | <b>FUNDING CAT(S)</b> 7        |  |
| <b>REMARKS</b> August 2017 KTMPO selected project   |                   | <b>PROJECT</b> 31st Street Project |   |              |                 |              |                                |  |
| <b>P7</b>   |                   | <b>HISTORY</b>                     |   |              |                 |              |                                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                |  |
| PREL ENG \$   | 26,000            | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                      |  |
| ROW PURCH \$  | 0                 | 7                                  | \$ 400,000                                  | \$ 100,000   | \$ 0            | \$ 0         | \$ 0                           |  |
| CONSTR \$   | 500,000           | <b>TOTAL</b>                       | \$ 400,000                                  | \$ 100,000   | \$ 0            | \$ 0         | \$ 500,000                     |  |
| CONST ENG \$  | 26,000            |                                    |   |              |                 |              |                                |  |
| CONTING \$  | 6,111             | <b>COST OF APPROVED PHASES</b>     |   |              |                 |              |                                |  |
| INDIRECT \$   | 0                 | \$ 500,000                         |   |              |                 |              |                                |  |
| BOND FIN \$   | 0                 |                                    |   |              |                 |              |                                |  |
| PT CHG ORD \$   | 0                 |                                    |   |              |                 |              |                                |  |
| <b>TOTAL CST \$</b>   | <b>558,111</b>    |                                    |   |              |                 |              |                                |  |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |              |                 |              |                                |  |
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY          | PHASE           | CITY         | YOE COST                       |  |
| WACO  | KILLEEN-TEMPLE    | BELL                               | 0836-02-073                                 | SH 195       | C               | KILLEEN      | \$ 800,000                     |  |
| <b>LIMITS FROM</b> 0.1 MI N of FM 3470  |                   |                                    |   |              |                 |              | <b>PROJECT SPONSOR</b> KILLEEN |  |
| <b>LIMITS TO</b> 0.1 MI S of FM 3470  |                   |                                    |   |              |                 |              | <b>REVISION DATE</b> 08/2017   |  |
| <b>PROJECT</b> Turnaround underpass for northbound and southbound traffic on SH 195 frontage ro |                   |                                    |   |              |                 |              | <b>MPO PROJ NUM</b> K40-27     |  |
| <b>DESCR</b> ads and FM 3470 (Stan Schlueter)   |                   |                                    |   |              |                 |              | <b>FUNDING CAT(S)</b> 7        |  |
| <b>REMARKS</b> August 2017 KTMPO selected project   |                   | <b>PROJECT</b>                     |   |              |                 |              |                                |  |
| <b>P7</b>   |                   | <b>HISTORY</b>                     |   |              |                 |              |                                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                |  |
| PREL ENG \$   | 304,000           | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                      |  |
| ROW PURCH \$  | 0                 | 7                                  | \$ 640,000                                  | \$ 160,000   | \$ 0            | \$ 0         | \$ 0                           |  |
| CONSTR \$   | 800,000           | <b>TOTAL</b>                       | \$ 640,000                                  | \$ 160,000   | \$ 0            | \$ 0         | \$ 800,000                     |  |
| CONST ENG \$  | 291,000           |                                    |   |              |                 |              |                                |  |
| CONTING \$  | 186,000           | <b>COST OF APPROVED PHASES</b>     |   |              |                 |              |                                |  |
| INDIRECT \$   | 0                 | \$ 800,000                         |   |              |                 |              |                                |  |
| BOND FIN \$   | 0                 |                                    |   |              |                 |              |                                |  |
| PT CHG ORD \$   | 0                 |                                    |   |              |                 |              |                                |  |
| <b>TOTAL CST \$</b>   | <b>1,581,000</b>  |                                    |   |              |                 |              |                                |  |
| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |              |                 |              |                                |  |
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY          | PHASE           | CITY         | YOE COST                       |  |
| WACO  | KILLEEN-TEMPLE    | BELL                               | 0231-04-061                                 | US 190       | C               |              | \$ 14,820,000                  |  |
| <b>LIMITS FROM</b> 0.25 MI W of Paddy Hamilton  |                   |                                    |   |              |                 |              | <b>PROJECT SPONSOR</b> WACO    |  |
| <b>LIMITS TO</b> FM 2410 in W Belton  |                   |                                    |   |              |                 |              | <b>REVISION DATE</b> 08/2017   |  |
| <b>PROJECT</b> Widen main lanes from 4 to 6 lane divided freeway and ramp alignments            |                   |                                    |   |              |                 |              | <b>MPO PROJ NUM</b> W40-06     |  |
| <b>DESCR</b>  |                   |                                    |   |              |                 |              | <b>FUNDING CAT(S)</b> 2M       |  |
| <b>REMARKS</b> August 2017 KTMPO selected project   |                   | <b>PROJECT</b>                     |   |              |                 |              |                                |  |
| <b>P7</b>   |                   | <b>HISTORY</b>                     |   |              |                 |              |                                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |              |                                |  |
| PREL ENG \$   | 785,000           | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                      |  |
| ROW PURCH \$  | 0                 | 2M                                 | \$ 11,856,000                               | \$ 2,964,000 | \$ 0            | \$ 0         | \$ 0                           |  |
| CONSTR \$   | 14,820,000        | <b>TOTAL</b>                       | \$ 11,856,000                               | \$ 2,964,000 | \$ 0            | \$ 0         | \$ 14,820,000                  |  |
| CONST ENG \$  | 689,000           |                                    |   |              |                 |              |                                |  |
| CONTING \$  | 29,000            | <b>COST OF APPROVED PHASES</b>     |   |              |                 |              |                                |  |
| INDIRECT \$   | 0                 | \$ 14,820,000                      |   |              |                 |              |                                |  |
| BOND FIN \$   | 0                 |                                    |   |              |                 |              |                                |  |
| PT CHG ORD \$   | 0                 |                                    |   |              |                 |              |                                |  |
| <b>TOTAL CST \$</b>   | <b>16,323,000</b> |                                    |   |              |                 |              |                                |  |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS

FY 2019

| 2017-2020 STIP   |                | 08/2017 Revision: Pending Approval |   |                |              |                              |              |            |               |
|--|----------------|------------------------------------|---|----------------|--------------|------------------------------|--------------|------------|---------------|
| DISTRICT   | MPO            | COUNTY                             | CSJ   | HWY            | PHASE        | CITY                         | YOE COST     |            |               |
| WACO   | KILLEEN-TEMPLE | BELL                               | 0231-03-145                                 | US 190         | C            |                              | \$           | 24,180,000 |               |
| <b>LIMITS FROM</b> FM 3423 (Indian Trail)  |                |                                    |   |                |              | <b>PROJECT SPONSOR</b> WACO  |              |            |               |
| <b>LIMITS TO</b> 0.25 MI W of Paddy Hamilton   |                |                                    |   |                |              | <b>REVISION DATE</b> 08/2017 |              |            |               |
| <b>PROJECT</b> Widen main lanes from 4 to 6 lane divided freeway and ramp alignments |                |                                    |   |                |              | <b>MPO PROJ NUM</b> W40-06   |              |            |               |
| <b>DESCR</b>   |                |                                    |   |                |              | <b>FUNDING CAT(S)</b> 2M     |              |            |               |
| <b>REMARKS</b> August 2017 KTMO selected project                                     |                |                                    |   |                |              | <b>PROJECT HISTORY</b>       |              |            |               |
| <b>P7</b>  |                |                                    |   |                |              |                              |              |            |               |
| <b>TOTAL PROJECT COST INFORMATION</b>  |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                              |              |            |               |
| <b>PREL ENG</b>  | \$ 1,282,000   |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b>              | <b>LOCAL</b> | <b>LC</b>  | <b>TOTAL</b>  |
| <b>ROW PURCH</b>   | \$ 0           | <b>COST OF APPROVED PHASES</b>     | 2M  | \$ 19,344,000  | \$ 4,836,000 | \$ 0                         | \$ 0         | \$ 0       | \$ 24,180,000 |
| <b>CONSTR</b>  | \$ 24,180,000  |                                    | TOTAL                                       | \$ 19,344,000  | \$ 4,836,000 | \$ 0                         | \$ 0         | \$ 0       | \$ 24,180,000 |
| <b>CONST ENG</b>   | \$ 1,120,000   |                                    |   |                |              |                              |              |            |               |
| <b>CONTING</b>   | \$ 47,000      | \$ 24,180,000                      |   |                |              |                              |              |            |               |
| <b>INDIRECT</b>  | \$ 0           |                                    |   |                |              |                              |              |            |               |
| <b>BOND FIN</b>  | \$ 0           |                                    |   |                |              |                              |              |            |               |
| <b>PT CHG ORD</b>  | \$ 0           |                                    |   |                |              |                              |              |            |               |
| <b>TOTAL CST</b>   | \$ 26,629,000  |                                    |   |                |              |                              |              |            |               |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |              |                 |               |                                      |  |
|---|----------------|------------------------------------|---|--------------|-----------------|---------------|--------------------------------------|--|
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY          | PHASE           | CITY          | YOE COST                             |  |
| WACO  | KILLEEN-TEMPLE | CORYELL                            | 0909-39-132                                 | CS           | C               | COPPERAS COVE | \$ 680,000                           |  |
| <b>LIMITS FROM</b> RG III Blvd from Constitution Dr                 |                |                                    |   |              |                 |               | <b>PROJECT SPONSOR</b> COPPERAS COVE |  |
| <b>LIMITS TO</b> Old Copperas Cove Rd @ Constitution                |                |                                    |   |              |                 |               | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT</b> Construction of sidewalks for pedestrian/bicycle use |                |                                    |   |              |                 |               | <b>MPO PROJ NUM</b> C40-04b          |  |
| <b>DESCR</b>  |                |                                    |   |              |                 |               | <b>FUNDING CAT(S)</b> 9TAP           |  |
| <b>REMARKS</b> August 2017 KTMO selected project                    |                | <b>PROJECT HISTORY</b> The Narrows |   |              |                 |               |                                      |  |
| <b>P7</b>   |                |                                    |   |              |                 |               |                                      |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                               |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |                                      |  |
| PREL ENG \$   | 38,000         | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>                            |  |
| ROW PURCH \$  | 0              | 9TAP                               | \$ 544,000                                  | \$ 0         | \$ 0            | \$ 136,000    | \$ 0                                 |  |
| CONSTR \$   | 680,000        | <b>COST OF APPROVED PHASES</b>     | \$ 544,000                                  | \$ 0         | \$ 0            | \$ 136,000    | \$ 0                                 |  |
| CONST ENG \$  | 38,000         | TOTAL                              | \$ 544,000                                  | \$ 0         | \$ 0            | \$ 136,000    | \$ 0                                 |  |
| CONTING \$  | 9,000          |                                    |   |              |                 |               |                                      |  |
| INDIRECT \$   | 0              |                                    |   |              |                 |               |                                      |  |
| BOND FIN \$   | 0              |                                    |   |              |                 |               |                                      |  |
| PT CHG ORD \$   | 0              |                                    |   |              |                 |               |                                      |  |
| <b>TOTAL CST \$</b>   | <b>765,000</b> |                                    |   |              |                 |               |                                      |  |

| 2017-2020 STIP  |                | 08/2017 Revision: Pending Approval |   |              |                 |               |                                      |  |
|---|----------------|------------------------------------|---|--------------|-----------------|---------------|--------------------------------------|--|
| DISTRICT  | MPO            | COUNTY                             | CSJ   | HWY          | PHASE           | CITY          | YOE COST                             |  |
| WACO  | KILLEEN-TEMPLE | CORYELL                            | 0909-39-131                                 | CS           | C               | COPPERAS COVE | \$ 850,000                           |  |
| <b>LIMITS FROM</b> Constitution Dr from Bowen Ave                   |                |                                    |   |              |                 |               | <b>PROJECT SPONSOR</b> COPPERAS COVE |  |
| <b>LIMITS TO</b> 0.2 MI S Martlin Luther King Jr., Blvd             |                |                                    |   |              |                 |               | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT</b> Construction of sidewalks for pedestrian/bicycle use |                |                                    |   |              |                 |               | <b>MPO PROJ NUM</b> C40-04a          |  |
| <b>DESCR</b>  |                |                                    |   |              |                 |               | <b>FUNDING CAT(S)</b> 7,9TAP         |  |
| <b>REMARKS</b> August 2017 KTMO selected project                    |                | <b>PROJECT HISTORY</b> The Narrows |   |              |                 |               |                                      |  |
| <b>P7</b>   |                |                                    |   |              |                 |               |                                      |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                               |                |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |               |                                      |  |
| PREL ENG \$   | 47,000         | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>  | <b>LC</b>                            |  |
| ROW PURCH \$  | 0              | 7                                  | \$ 288,000                                  | \$ 0         | \$ 0            | \$ 72,000     | \$ 0                                 |  |
| CONSTR \$   | 850,000        | 9TAP                               | \$ 392,000                                  | \$ 0         | \$ 0            | \$ 98,000     | \$ 0                                 |  |
| CONST ENG \$  | 47,000         | <b>COST OF APPROVED PHASES</b>     | \$ 680,000                                  | \$ 0         | \$ 0            | \$ 170,000    | \$ 0                                 |  |
| CONTING \$  | 11,000         | TOTAL                              | \$ 680,000                                  | \$ 0         | \$ 0            | \$ 170,000    | \$ 0                                 |  |
| INDIRECT \$   | 0              |                                    |   |              |                 |               |                                      |  |
| BOND FIN \$   | 0              |                                    |   |              |                 |               |                                      |  |
| PT CHG ORD \$   | 0              |                                    |   |              |                 |               |                                      |  |
| <b>TOTAL CST \$</b>   | <b>955,000</b> |                                    |   |              |                 |               |                                      |  |

| 2017-2020 STIP   |                  | 08/2017 Revision: Pending Approval |   |              |                 |                |                                       |  |
|--|------------------|------------------------------------|---|--------------|-----------------|----------------|---------------------------------------|--|
| DISTRICT   | MPO              | COUNTY                             | CSJ   | HWY          | PHASE           | CITY           | YOE COST                              |  |
| WACO   | KILLEEN-TEMPLE   | BELL                               | 0231-03-147                                 | US 190       | C               | HARKER HEIGHTS | \$ 5,000,000                          |  |
| <b>LIMITS FROM</b> E Central Texas Expy W                |                  |                                    |   |              |                 |                | <b>PROJECT SPONSOR</b> HARKER HEIGHTS |  |
| <b>LIMITS TO</b> E Central Texas Expy E                  |                  |                                    |   |              |                 |                | <b>REVISION DATE</b> 08/2017          |  |
| <b>PROJECT</b> Construction of a west to east turnaround |                  |                                    |   |              |                 |                | <b>MPO PROJ NUM</b> H35-01            |  |
| <b>DESCR</b>   |                  |                                    |   |              |                 |                | <b>FUNDING CAT(S)</b> 7               |  |
| <b>REMARKS</b> August 2017 KTMO selected project         |                  | <b>PROJECT HISTORY</b>             |   |              |                 |                |                                       |  |
| <b>P7</b>  |                  |                                    |   |              |                 |                |                                       |  |
| <b>TOTAL PROJECT COST INFORMATION</b>                    |                  |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |              |                 |                |                                       |  |
| PREL ENG \$  | 278,000          | <b>CATEGORY</b>                    | <b>FEDERAL</b>                              | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>   | <b>LC</b>                             |  |
| ROW PURCH \$   | 0                | 7                                  | \$ 4,000,000                                | \$ 1,000,000 | \$ 0            | \$ 0           | \$ 0                                  |  |
| CONSTR \$  | 5,000,000        | <b>COST OF APPROVED PHASES</b>     | \$ 4,000,000                                | \$ 1,000,000 | \$ 0            | \$ 0           | \$ 0                                  |  |
| CONST ENG \$   | 266,000          | TOTAL                              | \$ 4,000,000                                | \$ 1,000,000 | \$ 0            | \$ 0           | \$ 0                                  |  |
| CONTING \$   | 170,000          |                                    |   |              |                 |                |                                       |  |
| INDIRECT \$  | 0                |                                    |   |              |                 |                |                                       |  |
| BOND FIN \$  | 0                |                                    |   |              |                 |                |                                       |  |
| PT CHG ORD \$  | 0                |                                    |   |              |                 |                |                                       |  |
| <b>TOTAL CST \$</b>                                      | <b>5,714,000</b> |                                    |   |              |                 |                |                                       |  |

KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP   |                  | 08/2017 Revision: Pending Approval |   |                |              |                 |                                       |           |              |
|--|------------------|------------------------------------|---|----------------|--------------|-----------------|---------------------------------------|-----------|--------------|
| DISTRICT   | MPO              | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                              |           |              |
| WACO   | KILLEEN-TEMPLE   | BELL                               | 0231-03-147                                 | US 190         | C            | HARKER HEIGHTS  | \$ 5,000,000                          |           |              |
| <b>LIMITS FROM</b> E Central Texas Expy W                      |                  |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> HARKER HEIGHTS |           |              |
| <b>LIMITS TO</b> E Central Texas Expy E                        |                  |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017          |           |              |
| <b>PROJECT DESCR</b> Construction of a west to east turnaround |                  |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> H35-01            |           |              |
| <b>REMARKS</b> August 2017 KTMO selected project               |                  |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b> 7               |           |              |
| <b>P7</b>  |                  |                                    |   |                |              |                 |                                       |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>                          |                  |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                       |           |              |
| PREL ENG \$  | 278,000          |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                          | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$   | 0                | <b>COST OF APPROVED PHASES</b>     | 7   | \$ 4,000,000   | \$ 1,000,000 | \$ 0            | \$ 0                                  | 0         | \$ 5,000,000 |
| CONSTR \$  | 5,000,000        |                                    | TOTAL                                       | \$ 4,000,000   | \$ 1,000,000 | \$ 0            | \$ 0                                  | 0         | \$ 5,000,000 |
| CONST ENG \$   | 266,000          |                                    |   |                |              |                 |                                       |           |              |
| CONTING \$   | 170,000          |                                    |   |                |              |                 |                                       |           |              |
| INDIRECT \$  | 0                |                                    |   |                |              |                 |                                       |           |              |
| BOND FIN \$  | 0                |                                    |   |                |              |                 |                                       |           |              |
| PT CHG ORD \$  | 0                |                                    |   |                |              |                 |                                       |           |              |
| <b>TOTAL CST \$</b>  | <b>5,714,000</b> |                                    |   |                |              |                 |                                       |           |              |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |                |              |                 |                                      |           |               |
|---|-------------------|------------------------------------|---|----------------|--------------|-----------------|--------------------------------------|-----------|---------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                             |           |               |
| WACO  | KILLEEN-TEMPLE    | CORYELL                            | 0231-02-062                                 | BU 190E        | C            | COPPERAS COVE   | \$ 10,000,000                        |           |               |
| <b>LIMITS FROM</b> FM 1113 (Avenue D)   |                   |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> COPPERAS COVE |           |               |
| <b>LIMITS TO</b> Constitution Dr  |                   |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017         |           |               |
| <b>PROJECT DESCR</b> Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane |                   |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> C30-03b          |           |               |
| <b>REMARKS</b> August 2017 KTMO selected project  |                   |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>                |           |               |
| <b>P7</b>   |                   |                                    |   |                |              |                 |                                      |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                      |           |               |
| PREL ENG \$   | 544,000           |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                         | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$  | 0                 | <b>COST OF APPROVED PHASES</b>     | 2M  | \$ 8,000,000   | \$ 2,000,000 | \$ 0            | \$ 0                                 | 0         | \$ 10,000,000 |
| CONSTR \$   | 10,000,000        |                                    | TOTAL                                       | \$ 8,000,000   | \$ 2,000,000 | \$ 0            | \$ 0                                 | 0         | \$ 10,000,000 |
| CONST ENG \$  | 543,000           |                                    |   |                |              |                 |                                      |           |               |
| CONTING \$  | 125,000           |                                    |   |                |              |                 |                                      |           |               |
| INDIRECT \$   | 0                 |                                    |   |                |              |                 |                                      |           |               |
| BOND FIN \$   | 0                 |                                    |   |                |              |                 |                                      |           |               |
| PT CHG ORD \$   | 0                 |                                    |   |                |              |                 |                                      |           |               |
| <b>TOTAL CST \$</b>   | <b>11,212,000</b> |                                    |   |                |              |                 |                                      |           |               |

| 2017-2020 STIP  |                   | 08/2017 Revision: Pending Approval |   |                |              |                 |                                      |           |               |
|---|-------------------|------------------------------------|---|----------------|--------------|-----------------|--------------------------------------|-----------|---------------|
| DISTRICT  | MPO               | COUNTY                             | CSJ   | HWY            | PHASE        | CITY            | YOE COST                             |           |               |
| WACO  | KILLEEN-TEMPLE    | CORYELL                            | 0231-02-062                                 | BU 190E        | C            | COPPERAS COVE   | \$ 10,000,000                        |           |               |
| <b>LIMITS FROM</b> FM 1113 (Avenue D)   |                   |                                    |   |                |              |                 | <b>PROJECT SPONSOR</b> COPPERAS COVE |           |               |
| <b>LIMITS TO</b> Constitution Dr  |                   |                                    |   |                |              |                 | <b>REVISION DATE</b> 08/2017         |           |               |
| <b>PROJECT DESCR</b> Construction of a raised median and conversion of one travel lane in each direction to a sidewalk/bicycle lane |                   |                                    |   |                |              |                 | <b>MPO PROJ NUM</b> C30-03b          |           |               |
| <b>REMARKS</b> August 2017 KTMO selected project  |                   |                                    |   |                |              |                 | <b>FUNDING CAT(S)</b>                |           |               |
| <b>P7</b>   |                   |                                    |   |                |              |                 |                                      |           |               |
| <b>TOTAL PROJECT COST INFORMATION</b>   |                   |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                      |           |               |
| PREL ENG \$   | 544,000           |                                    | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                         | <b>LC</b> | <b>TOTAL</b>  |
| ROW PURCH \$  | 0                 | <b>COST OF APPROVED PHASES</b>     | 2M  | \$ 8,000,000   | \$ 2,000,000 | \$ 0            | \$ 0                                 | 0         | \$ 10,000,000 |
| CONSTR \$   | 10,000,000        |                                    | TOTAL                                       | \$ 8,000,000   | \$ 2,000,000 | \$ 0            | \$ 0                                 | 0         | \$ 10,000,000 |
| CONST ENG \$  | 543,000           |                                    |   |                |              |                 |                                      |           |               |
| CONTING \$  | 125,000           |                                    |   |                |              |                 |                                      |           |               |
| INDIRECT \$   | 0                 |                                    |   |                |              |                 |                                      |           |               |
| BOND FIN \$   | 0                 |                                    |   |                |              |                 |                                      |           |               |
| PT CHG ORD \$   | 0                 |                                    |   |                |              |                 |                                      |           |               |
| <b>TOTAL CST \$</b>   | <b>11,212,000</b> |                                    |   |                |              |                 |                                      |           |               |



# 2017-2020 Statewide Transportation Improvement Program

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**Laredo MPO**

Highway Projects



LAREDO MPO - HIGHWAY PROJECTS  
FY 2021

| 2017-2020 STIP                                      |          | 08/2017 Revision: Pending Approval                         |   |                |              |                 |              |           |              |
|---|----------|--|---|----------------|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT  | MPO      | COUNTY   | CSJ   | HWY            | PHASE        | CITY            | YOE COST     |           |              |
| LAREDO  | LAREDO   | WEBB   | 0086-14-078                                 | LP 20          | C            | LAREDO          | \$ 0         |           |              |
| <b>LIMITS FROM</b> At Jacaman Road                  |          | <b>PROJECT SPONSOR</b>                                     |   |                |              |                 |              |           |              |
| <b>LIMITS TO</b>                                    |          | <b>REVISION DATE</b> 08/2017                               |   |                |              |                 |              |           |              |
| <b>PROJECT</b> For construction of Jacaman Overpass |          | <b>MPO PROJ NUM</b>  |   |                |              |                 |              |           |              |
| <b>DESCR</b>  |          | <b>FUNDING CAT(S)</b>                                      |   |                |              |                 |              |           |              |
| <b>REMARKS</b><br>P7                                |          | <b>PROJECT HISTORY</b> Project being removed from TIP/STIP |   |                |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b>               |          |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |           |              |
| PREL ENG \$   | 0        | <b>COST OF APPROVED PHASES</b>                             | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$  | 0        |  | TOTAL                                       | \$ 0           | \$ 0         | \$ 0            | \$ 0         | 0         | \$ 0         |
| CONSTR \$   | 0        |  |   |                |              |                 |              |           |              |
| CONST ENG \$  | 0        |  |   |                |              |                 |              |           |              |
| CONTING \$  | 0        |  | \$ 0  |                |              |                 |              |           |              |
| INDIRECT \$   | 0        |  |   |                |              |                 |              |           |              |
| BOND FIN \$   | 0        |  |   |                |              |                 |              |           |              |
| PT CHG ORD \$                                       | 0        |  |   |                |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                                 | <b>0</b> |  |   |                |              |                 |              |           |              |

LAREDO MPO - HIGHWAY PROJECTS  
FY 2024

| 2017-2020 STIP                        |          | 08/2017 Revision: Pending Approval   |   |  |              |                 |              |           |              |
|---------------------------------------|----------|--------------------------------------|---|--|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO      | COUNTY                               | CSJ   | HWY  | PHASE        | CITY            | YOE COST     |           |              |
| LAREDO                                | LAREDO   | WEBB                                 | 0086-14-077                                 | LP 20  | C            | LAREDO          | \$ 0         |           |              |
| <b>LIMITS FROM</b>                    |          | At International Airport             |   | <b>PROJECT SPONSOR</b>                                     |              |                 |              |           |              |
| <b>LIMITS TO</b>                      |          |                                      |   | <b>REVISION DATE</b> 08/2017                               |              |                 |              |           |              |
| <b>PROJECT DESCR</b>                  |          | For construction of Airport Overpass |   | <b>MPO PROJ NUM</b>  |              |                 |              |           |              |
| <b>REMARKS</b>                        |          | P7                                   |   | <b>FUNDING CAT(S)</b>                                      |              |                 |              |           |              |
|                                       |          |                                      |   | <b>PROJECT HISTORY</b> Project being removed from TIP/STIP |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |          |                                      | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |  |              |                 |              |           |              |
| PREL ENG \$                           | 0        | <b>COST OF APPROVED PHASES</b>       | <b>CATEGORY</b>                             | <b>FEDERAL</b>   | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0        |                                      | TOTAL                                       | \$ 0   | \$ 0         | \$ 0            | \$ 0         | \$ 0      | 0            |
| CONSTR \$                             | 0        |                                      |   |  |              |                 |              |           |              |
| CONST ENG \$                          | 0        |                                      |   |  |              |                 |              |           |              |
| CONTING \$                            | 0        |                                      | \$ 0  |  |              |                 |              |           |              |
| INDIRECT \$                           | 0        |                                      |   |  |              |                 |              |           |              |
| BOND FIN \$                           | 0        |                                      |   |  |              |                 |              |           |              |
| PT CHG ORD \$                         | 0        |                                      |   |  |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>0</b> |                                      |   |  |              |                 |              |           |              |



# **2017-2020 Statewide Transportation Improvement Program**

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**San Angelo MPO**

**Highway Projects**

SAN ANGELO MPO - HIGHWAY PROJECTS  
FY 2017

| 2017-2020 STIP  |            | 08/2017 Revision: Pending Approval                             |                                      |         |       |            |                          |      |       |
|---|------------|--|--------------------------------------|---------|-------|------------|--------------------------|------|-------|
| DISTRICT  | MPO        | COUNTY   | CSJ                                  | HWY     | PHASE | CITY       | YOE COST                 |      |       |
| SAN ANGELO  | SAN ANGELO | TOM GREEN  | 0159-01-042                          | US 277  | C     | SAN ANGELO | \$ 0                     |      |       |
| LIMITS FROM US 87   |            |  |                                      |         |       |            | PROJECT SPONSOR TXDOT    |      |       |
| LIMITS TO 0.4 Miles South of US 87                          |            |  |                                      |         |       |            | REVISION DATE 08/2017    |      |       |
| PROJECT Improvements to Grand Canal and US 277 Intersection |            |  |                                      |         |       |            | MPO PROJ NUM HR100-17-01 |      |       |
| DESCR   |            |  |                                      |         |       |            | FUNDING CAT(S)           |      |       |
| REMARKS P7  |            | PROJECT HISTORY 08/2017 - Project being removed from TIP/ STIP |                                      |         |       |            |                          |      |       |
| TOTAL PROJECT COST INFORMATION                              |            |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |         |       |            |                          |      |       |
| PREL ENG \$   | 0          | COST OF APPROVED PHASES  | CATEGORY                             | FEDERAL | STATE | REGIONAL   | LOCAL                    | LC   | TOTAL |
| ROW PURCH \$  | 0          |  | TOTAL                                | \$ 0    | \$ 0  | \$ 0       | \$ 0                     | \$ 0 | \$ 0  |
| CONSTR \$   | 0          |  |                                      |         |       |            |                          |      |       |
| CONST ENG \$  | 0          |  |                                      |         |       |            |                          |      |       |
| CONTING \$  | 0          |  | \$ 0                                 |         |       |            |                          |      |       |
| INDIRECT \$   | 0          |  |                                      |         |       |            |                          |      |       |
| BOND FIN \$   | 0          |  |                                      |         |       |            |                          |      |       |
| PT CHG ORD \$   | 0          |  |                                      |         |       |            |                          |      |       |
| TOTAL CST \$  | 0          |  |                                      |         |       |            |                          |      |       |

SAN ANGELO MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                 |            | 08/2017 Revision: Pending Approval |                                      |               |              |            |               |      |               |
|--------------------------------|------------|------------------------------------|--------------------------------------|---------------|--------------|------------|---------------|------|---------------|
| DISTRICT                       | MPO        | COUNTY                             | CSJ                                  | HWY           | PHASE        | CITY       | YOE COST      |      |               |
| SAN ANGELO                     | SAN ANGELO | TOM GREEN                          | 0158-02-084                          | US 67         | C            | SAN ANGELO | \$ 21,680,000 |      |               |
| LIMITS FROM AT TRACTOR TRAIL   |            | PROJECT SPONSOR TxDOT              |                                      |               |              |            |               |      |               |
| LIMITS TO .                    |            | REVISION DATE 08/2017              |                                      |               |              |            |               |      |               |
| PROJECT Construct Interchange. |            | MPO PROJ NUM HR100-18-01           |                                      |               |              |            |               |      |               |
| DESCR                          |            | FUNDING CAT(S)                     |                                      |               |              |            |               |      |               |
| REMARKS                        |            | PROJECT HISTORY                    |                                      |               |              |            |               |      |               |
| P7                             |            |                                    |                                      |               |              |            |               |      |               |
| TOTAL PROJECT COST INFORMATION |            |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |            |               |      |               |
| PREL ENG \$                    | 1,115,699  |                                    | CATEGORY                             | FEDERAL       | STATE        | REGIONAL   | LOCAL         | LC   | TOTAL         |
| ROW PURCH \$                   | 0          | COST OF APPROVED PHASES            | 2U                                   | \$ 8,752,000  | \$ 2,188,000 | \$ 0       | \$ 0          | \$ 0 | \$ 10,940,000 |
| CONSTR \$                      | 21,680,000 |                                    | 12                                   | \$ 920,000    | \$ 230,000   | \$ 0       | \$ 0          | \$ 0 | \$ 1,150,000  |
| CONST ENG \$                   | 1,067,883  |                                    | 1                                    | \$ 800,000    | \$ 200,000   | \$ 0       | \$ 0          | \$ 0 | \$ 1,000,000  |
| CONTING \$                     | 680,804    |                                    | 4                                    | \$ 6,872,000  | \$ 1,718,000 | \$ 0       | \$ 0          | \$ 0 | \$ 8,590,000  |
| INDIRECT \$                    | 0          |                                    | TOTAL                                | \$ 17,344,000 | \$ 4,336,000 | \$ 0       | \$ 0          | \$ 0 | \$ 21,680,000 |
| BOND FIN \$                    | 0          |                                    |                                      |               |              |            |               |      |               |
| PT CHG ORD \$                  | 0          |                                    |                                      |               |              |            |               |      |               |
| TOTAL CST \$                   | 24,544,386 |                                    |                                      |               |              |            |               |      |               |

| 2017-2020 STIP                 |            | 08/2017 Revision: Pending Approval |                                      |               |              |            |               |      |               |
|--------------------------------|------------|------------------------------------|--------------------------------------|---------------|--------------|------------|---------------|------|---------------|
| DISTRICT                       | MPO        | COUNTY                             | CSJ                                  | HWY           | PHASE        | CITY       | YOE COST      |      |               |
| SAN ANGELO                     | SAN ANGELO | TOM GREEN                          | 0158-02-088                          | US 67         | C            | SAN ANGELO | \$ 12,872,290 |      |               |
| LIMITS FROM AT PAULANN BLVD.   |            | PROJECT SPONSOR TxDOT              |                                      |               |              |            |               |      |               |
| LIMITS TO .                    |            | REVISION DATE 08/2017              |                                      |               |              |            |               |      |               |
| PROJECT Construct Interchange. |            | MPO PROJ NUM 100-18-00             |                                      |               |              |            |               |      |               |
| DESCR                          |            | FUNDING CAT(S)                     |                                      |               |              |            |               |      |               |
| REMARKS                        |            | PROJECT HISTORY                    |                                      |               |              |            |               |      |               |
| P7                             |            |                                    |                                      |               |              |            |               |      |               |
| TOTAL PROJECT COST INFORMATION |            |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |               |              |            |               |      |               |
| PREL ENG \$                    | 662,435    |                                    | CATEGORY                             | FEDERAL       | STATE        | REGIONAL   | LOCAL         | LC   | TOTAL         |
| ROW PURCH \$                   | 0          | COST OF APPROVED PHASES            | 12                                   | \$ 1,410,000  | \$ 352,500   | \$ 0       | \$ 0          | \$ 0 | \$ 1,762,500  |
| CONSTR \$                      | 12,872,290 |                                    | 2U                                   | \$ 3,120,000  | \$ 780,000   | \$ 0       | \$ 0          | \$ 0 | \$ 3,900,000  |
| CONST ENG \$                   | 634,045    |                                    | 4                                    | \$ 4,967,832  | \$ 1,241,958 | \$ 0       | \$ 0          | \$ 0 | \$ 6,209,790  |
| CONTING \$                     | 404,221    |                                    | 1                                    | \$ 800,000    | \$ 200,000   | \$ 0       | \$ 0          | \$ 0 | \$ 1,000,000  |
| INDIRECT \$                    | 0          |                                    | TOTAL                                | \$ 10,297,832 | \$ 2,574,458 | \$ 0       | \$ 0          | \$ 0 | \$ 12,872,290 |
| BOND FIN \$                    | 0          |                                    |                                      |               |              |            |               |      |               |
| PT CHG ORD \$                  | 0          |                                    |                                      |               |              |            |               |      |               |
| TOTAL CST \$                   | 14,572,991 |                                    |                                      |               |              |            |               |      |               |



# **2017-2020 Statewide Transportation Improvement Program**

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**San Antonio MPO**

**Highway Projects**

SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                        |                  | 08/2017 Revision: Pending Approval                           |   |                |              |                 |                        |              |              |
|---------------------------------------|------------------|--|---|----------------|--------------|-----------------|------------------------|--------------|--------------|
| DISTRICT                              | MPO              | COUNTY   | CSJ   | HWY            | PHASE        | CITY            | YOE COST               |              |              |
| SAN ANTONIO                           | SAN ANTONIO      | GUADALUPE  | 0915-12-595                                 | VA             | C            | SAN ANTONIO     | \$ 6,000,000           |              |              |
| <b>LIMITS FROM</b>                    |                  | in San Antonio, from Lombrano St                             |   |                |              |                 | <b>PROJECT SPONSOR</b> | San Antonio  |              |
| <b>LIMITS TO</b>                      |                  | Laredo St  |   |                |              |                 | <b>REVISION DATE</b>   | 08/2017      |              |
| <b>PROJECT DESCR</b>                  |                  | Extend the Alazan Creek section of the Greenway Trail System |   |                |              |                 | <b>MPO PROJ NUM</b>    | 4977         |              |
| <b>REMARKS</b>                        |                  | 4th Qtr 17 - add project                                     |   |                |              |                 | <b>FUNDING CAT(S)</b>  | 3LC,9TAP     |              |
| <b>P7</b>                             |                  | <b>PROJECT HISTORY</b>                                       |   |                |              |                 | 6/17 - add TA project  |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                  |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                        |              |              |
| PREL ENG \$                           | 294,000          |  | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                | <b>COST OF APPROVED PHASES</b>                               | 9TAP  | \$ 2,500,000   | \$ 0         | \$ 0            | \$ 625,000             | \$ 0         | \$ 3,125,000 |
| CONSTR \$                             | 6,000,000        |  | 3LC   | \$ 0           | \$ 0         | \$ 0            | \$ 0                   | \$ 2,875,000 | \$ 2,875,000 |
| CONST ENG \$                          | 382,800          |  | TOTAL                                       | \$ 2,500,000   | \$ 0         | \$ 0            | \$ 625,000             | \$ 2,875,000 | \$ 6,000,000 |
| CONTING \$                            | 77,400           |  |   |                |              |                 |                        |              |              |
| INDIRECT \$                           | 289,800          |  |   |                |              |                 |                        |              |              |
| BOND FIN \$                           | 0                |  |   |                |              |                 |                        |              |              |
| PT CHG ORD \$                         | 346,800          |  |   |                |              |                 |                        |              |              |
| <b>TOTAL CST \$</b>                   | <b>7,390,800</b> |  |   |                |              |                 |                        |              |              |
| 2017-2020 STIP                        |                  | 08/2017 Revision: Pending Approval                           |   |                |              |                 |                        |              |              |
| DISTRICT                              | MPO              | COUNTY   | CSJ   | HWY            | PHASE        | CITY            | YOE COST               |              |              |
| SAN ANTONIO                           | SAN ANTONIO      | BEXAR  | 0915-17-065                                 | CS             | C            | SCHERTZ         | \$ 1,158,266           |              |              |
| <b>LIMITS FROM</b>                    |                  | in Schertz on Woodland Oaks Dr,                              |   |                |              |                 | <b>PROJECT SPONSOR</b> | Schertz      |              |
| <b>LIMITS TO</b>                      |                  | Savannah Dr & Live Oak Rd                                    |   |                |              |                 | <b>REVISION DATE</b>   | 08/2017      |              |
| <b>PROJECT DESCR</b>                  |                  | Construct sidewalks, bike lanes and off-road trail           |   |                |              |                 | <b>MPO PROJ NUM</b>    | 4975         |              |
| <b>REMARKS</b>                        |                  | 4th Qtr 17 - add project                                     |   |                |              |                 | <b>FUNDING CAT(S)</b>  | 9TAP         |              |
| <b>P7</b>                             |                  | <b>PROJECT HISTORY</b>                                       |   |                |              |                 | 6/17 - add TA project  |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                  |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                        |              |              |
| PREL ENG \$                           | 56,800           | <b>COST OF APPROVED PHASES</b>                               | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                |  | 9TAP  | \$ 926,613     | \$ 0         | \$ 0            | \$ 231,653             | \$ 0         | \$ 1,158,266 |
| CONSTR \$                             | 1,158,266        |  | TOTAL                                       | \$ 926,613     | \$ 0         | \$ 0            | \$ 231,653             | \$ 0         | \$ 1,158,266 |
| CONST ENG \$                          | 73,900           |  |   |                |              |                 |                        |              |              |
| CONTING \$                            | 15,000           |  |   |                |              |                 |                        |              |              |
| INDIRECT \$                           | 56,000           |  |   |                |              |                 |                        |              |              |
| BOND FIN \$                           | 0                |  |   |                |              |                 |                        |              |              |
| PT CHG ORD \$                         | 67,000           |  |   |                |              |                 |                        |              |              |
| <b>TOTAL CST \$</b>                   | <b>1,426,966</b> |  |   |                |              |                 |                        |              |              |
| 2017-2020 STIP                        |                  | 08/2017 Revision: Pending Approval                           |   |                |              |                 |                        |              |              |
| DISTRICT                              | MPO              | COUNTY   | CSJ   | HWY            | PHASE        | CITY            | YOE COST               |              |              |
| SAN ANTONIO                           | SAN ANTONIO      | BEXAR  | 0915-12-594                                 | VA             | C            | CONVERSE        | \$ 1,382,725           |              |              |
| <b>LIMITS FROM</b>                    |                  | In Converse, from Converse Park N                            |   |                |              |                 | <b>PROJECT SPONSOR</b> | Converse     |              |
| <b>LIMITS TO</b>                      |                  | to FM 78   |   |                |              |                 | <b>REVISION DATE</b>   | 08/2017      |              |
| <b>PROJECT DESCR</b>                  |                  | Construct multi use path                                     |   |                |              |                 | <b>MPO PROJ NUM</b>    | 4972         |              |
| <b>REMARKS</b>                        |                  | 4th Qtr 17 - add project                                     |   |                |              |                 | <b>FUNDING CAT(S)</b>  | 3LC,9TAP     |              |
| <b>P7</b>                             |                  | <b>PROJECT HISTORY</b>                                       |   |                |              |                 | 6/17 - add TA project  |              |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                  |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                        |              |              |
| PREL ENG \$                           | 67,800           | <b>COST OF APPROVED PHASES</b>                               | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>           | <b>LC</b>    | <b>TOTAL</b> |
| ROW PURCH \$                          | 0                |  | 9TAP  | \$ 1,092,352   | \$ 0         | \$ 0            | \$ 273,088             | \$ 0         | \$ 1,365,440 |
| CONSTR \$                             | 1,382,725        |  | 3LC   | \$ 0           | \$ 0         | \$ 0            | \$ 0                   | \$ 17,285    | \$ 17,285    |
| CONST ENG \$                          | 88,200           |  | TOTAL                                       | \$ 1,092,352   | \$ 0         | \$ 0            | \$ 273,088             | \$ 17,285    | \$ 1,382,725 |
| CONTING \$                            | 17,800           |  |   |                |              |                 |                        |              |              |
| INDIRECT \$                           | 66,800           |  |   |                |              |                 |                        |              |              |
| BOND FIN \$                           | 0                |  |   |                |              |                 |                        |              |              |
| PT CHG ORD \$                         | 79,900           |  |   |                |              |                 |                        |              |              |
| <b>TOTAL CST \$</b>                   | <b>1,703,225</b> |  |   |                |              |                 |                        |              |              |



SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                 |                    | 08/2017 Revision: Pending Approval                            |                                      |  |              |                          |                |  |
|--------------------------------|--------------------|---|--------------------------------------|--|--------------|--------------------------|----------------|--|
| DISTRICT                       | MPO                | COUNTY  | CSJ                                  | HWY  | PHASE        | CITY                     | YOE COST       |  |
| SAN ANTONIO                    | SAN ANTONIO        | GUADALUPE   | 0915-46-901                          | CS   | C            | CIBOLO                   | \$ 125,000,000 |  |
| <b>LIMITS FROM</b>             |                    | In Cibolo from FM 1103-Weil Road                              |                                      | <b>PROJECT SPONSOR</b> Cibolo                                |              |                          |                |  |
| <b>LIMITS TO</b>               |                    | TO IH 10 E  |                                      | <b>REVISION DATE</b> 08/2017                                 |              |                          |                |  |
| <b>PROJECT DESCR</b>           |                    | Construct toll road on new location within the City of Cibolo |                                      |  |              | <b>MPO PROJ NUM</b> 5406 |                |  |
| <b>REMARKS</b>                 |                    | 4th Qtr 17 - add project                                      |                                      | <b>PROJECT HISTORY</b> 5/17 - add project per City of Cibolo |              |                          |                |  |
| <b>P7</b>                      |                    | <b>FUNDING CAT(S)</b> 3LC                                     |                                      |  |              |                          |                |  |
| TOTAL PROJECT COST INFORMATION |                    |   | AUTHORIZED FUNDING BY CATEGORY/SHARE |  |              |                          |                |  |
| PREL ENG \$                    | 6,125,000          |   |                                      |  |              |                          |                |  |
| ROW PURCH \$                   | 0                  | <b>COST OF APPROVED PHASES</b>                                | <b>CATEGORY</b>                      | <b>FEDERAL</b>   | <b>STATE</b> | <b>REGIONAL</b>          | <b>LOCAL</b>   |  |
| CONSTR \$                      | 125,000,000        |   | 3LC                                  | \$ 0   | \$ 0         | \$ 0                     | \$ 125,000,000 |  |
| CONST ENG \$                   | 5,000,000          |   | TOTAL                                | \$ 0   | \$ 0         | \$ 0                     | \$ 125,000,000 |  |
| CONTING \$                     | 8,750,000          | \$ 125,000,000  |                                      |  |              |                          |                |  |
| INDIRECT \$                    | 2,500,000          |   |                                      |  |              |                          |                |  |
| BOND FIN \$                    | 0                  |   |                                      |  |              |                          |                |  |
| PT CHG ORD \$                  | 5,000,000          |   |                                      |  |              |                          |                |  |
| <b>TOTAL CST \$</b>            | <b>152,375,000</b> |   |                                      |  |              |                          |                |  |

SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP  |             | 08/2017 Revision: Pending Approval           |   |                |              |                 |                                |  |
|---|-------------|--|---|----------------|--------------|-----------------|--------------------------------|--|
| DISTRICT  | MPO         | COUNTY                                       | CSJ   | HWY            | PHASE        | CITY            | YOE COST                       |  |
| SAN ANTONIO   | SAN ANTONIO | GUADALUPE                                    | 0915-46-046                                 | VA             | C            | SEGUIN          | \$ 2,801,246                   |  |
| <b>LIMITS FROM</b> in Seguin from Vaughan Bridge  |             |  |   |                |              |                 | <b>PROJECT SPONSOR</b> Seguin  |  |
| <b>LIMITS TO</b> to Max Starcke Park East   |             |  |   |                |              |                 | <b>REVISION DATE</b> 08/2017   |  |
| <b>PROJECT</b> Construct multi use trail, retaining walls, hand and guard rails and below grade |             |  |   |                |              |                 | <b>MPO PROJ NUM</b> 4976       |  |
| <b>DESCR</b> crossing   |             |  |   |                |              |                 | <b>FUNDING CAT(S)</b> 3LC,9TAP |  |
| <b>REMARKS</b> 4th Qtr 17 - add project P7  |             | <b>PROJECT HISTORY</b> 6/17 - add TA project |   |                |              |                 |                                |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |             |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                |  |
| PREL ENG \$   | 137,300     |  |   |                |              |                 |                                |  |
| ROW PURCH \$  | 0           | <b>COST OF APPROVED PHASES</b>               | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                   |  |
| CONSTR \$   | 2,801,246   |  | 9TAP  | \$ 2,218,587   | \$ 0         | \$ 0            | \$ 554,647                     |  |
| CONST ENG \$  | 178,700     |  | 3LC   | \$ 0           | \$ 0         | \$ 0            | \$ 28,012                      |  |
| CONTING \$  | 36,100      | \$ 2,801,246                                 | TOTAL                                       | \$ 2,218,587   | \$ 0         | \$ 0            | \$ 554,647                     |  |
| INDIRECT \$   | 135,300     |  |   |                |              |                 | \$ 28,012                      |  |
| BOND FIN \$   | 0           |  |   |                |              |                 | \$ 2,801,246                   |  |
| PT CHG ORD \$   | 162,000     |  |   |                |              |                 |                                |  |
| TOTAL CST \$  | 3,450,646   |  |   |                |              |                 |                                |  |

| 2017-2020 STIP  |             | 08/2017 Revision: Pending Approval           |   |                |              |                 |                                      |  |
|---|-------------|--|---|----------------|--------------|-----------------|--------------------------------------|--|
| DISTRICT  | MPO         | COUNTY                                       | CSJ   | HWY            | PHASE        | CITY            | YOE COST                             |  |
| SAN ANTONIO   | SAN ANTONIO | COMAL  | 0915-17-066                                 | CS             | C            | NEW BRAUNFELS   | \$ 1,516,711                         |  |
| <b>LIMITS FROM</b> In New Braunfels on San Antonio St,                              |             |  |   |                |              |                 | <b>PROJECT SPONSOR</b> New Braunfels |  |
| <b>LIMITS TO</b> Walnut, McQueeney, near Seele Elem                                 |             |  |   |                |              |                 | <b>REVISION DATE</b> 08/2017         |  |
| <b>PROJECT</b> Construct sidewalks, ramps & other pedestrian related infrastructure |             |  |   |                |              |                 | <b>MPO PROJ NUM</b> 4973             |  |
| <b>DESCR</b>  |             |  |   |                |              |                 | <b>FUNDING CAT(S)</b> 9TAP           |  |
| <b>REMARKS</b> 4th Qtr 17 - add project P7  |             | <b>PROJECT HISTORY</b> 6/17 - add TA project |   |                |              |                 |                                      |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |             |  | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |                                      |  |
| PREL ENG \$   | 74,300      |  |   |                |              |                 |                                      |  |
| ROW PURCH \$  | 0           | <b>COST OF APPROVED PHASES</b>               | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b>                         |  |
| CONSTR \$   | 1,516,711   |  | 9TAP  | \$ 1,213,369   | \$ 0         | \$ 0            | \$ 303,342                           |  |
| CONST ENG \$  | 96,800      |  | TOTAL                                       | \$ 1,213,369   | \$ 0         | \$ 0            | \$ 303,342                           |  |
| CONTING \$  | 19,500      | \$ 1,516,711                                 |   |                |              |                 | \$ 0                                 |  |
| INDIRECT \$   | 73,300      |  |   |                |              |                 | \$ 1,516,711                         |  |
| BOND FIN \$   | 0           |  |   |                |              |                 |                                      |  |
| PT CHG ORD \$   | 87,700      |  |   |                |              |                 |                                      |  |
| TOTAL CST \$  | 1,868,311   |  |   |                |              |                 |                                      |  |

SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2020

| 2017-2020 STIP   |              | 08/2017 Revision: Pending Approval   |   |                |              |                 |              |            |              |
|--|--------------|--------------------------------------|---|----------------|--------------|-----------------|--------------|------------|--------------|
| DISTRICT   | MPO          | COUNTY                               | CSJ   | HWY            | PHASE        | CITY            | YOE COST     |            |              |
| SAN ANTONIO  | SAN ANTONIO  | BEXAR                                | 0915-12-596                                 | CS             | C            | SAN ANTONIO     | \$ 5,000,000 |            |              |
| <b>LIMITS FROM</b> In San Antonio, on Zarzamora  |              | <b>PROJECT SPONSOR</b> San Antonio   |   |                |              |                 |              |            |              |
| <b>LIMITS TO</b> From Fredericksburg Rd to Loop 13   |              | <b>REVISION DATE</b> 08/2017         |   |                |              |                 |              |            |              |
| <b>PROJECT</b> Construct sidewalks, remove unused utility poles, and implement pedestrian detect |              | <b>MPO PROJ NUM</b> 4974             |   |                |              |                 |              |            |              |
| <b>DESCR</b> ion ITS   |              | <b>FUNDING CAT(S)</b> 3LC,9TAP       |   |                |              |                 |              |            |              |
| <b>REMARKS</b> 4th Qtr 17 - add project  |              | <b>PROJECT</b> 6/17 - add TA project |   |                |              |                 |              |            |              |
| <b>P7</b>  |              | <b>HISTORY</b>                       |   |                |              |                 |              |            |              |
| <b>TOTAL PROJECT COST INFORMATION</b>  |              |                                      | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |            |              |
| <b>PREL ENG</b>  | \$ 245,000   |                                      | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>  | <b>TOTAL</b> |
| <b>ROW PURCH</b>   | \$ 0         | <b>COST OF</b>                       | 9TAP  | \$ 3,600,000   | \$ 0         | \$ 0            | \$ 900,000   | \$ 0       | \$ 4,500,000 |
| <b>CONSTR</b>  | \$ 5,000,000 | <b>APPROVED</b>                      | 3LC   | \$ 0           | \$ 0         | \$ 0            | \$ 0         | \$ 500,000 | \$ 500,000   |
| <b>CONST ENG</b>   | \$ 319,000   | <b>PHASES</b>                        | TOTAL                                       | \$ 3,600,000   | \$ 0         | \$ 0            | \$ 900,000   | \$ 500,000 | \$ 5,000,000 |
| <b>CONTING</b>   | \$ 64,500    | \$ 5,000,000                         |   |                |              |                 |              |            |              |
| <b>INDIRECT</b>  | \$ 241,500   |                                      |   |                |              |                 |              |            |              |
| <b>BOND FIN</b>  | \$ 0         |                                      |   |                |              |                 |              |            |              |
| <b>PT CHG ORD</b>  | \$ 289,000   |                                      |   |                |              |                 |              |            |              |
| <b>TOTAL CST</b>   | \$ 6,159,000 |                                      |   |                |              |                 |              |            |              |



# **2017-2020 Statewide Transportation Improvement Program**

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## **Sherman-Denison MPO**

**Highway Projects**

| 2017-2020 STIP                  |                 | 08/2017 Revision: Pending Approval               |                                      |        |          |         |                                     |       |
|---------------------------------|-----------------|--|--------------------------------------|--------|----------|---------|-------------------------------------|-------|
| DISTRICT                        | MPO             | COUNTY   | CSJ                                  | HWY    | PHASE    | CITY    | YOE COST                            |       |
| PARIS                           | SHERMAN-DENISON | GRAYSON  | 0202-08-059                          | FM 131 |          | SHERMAN | \$ 0                                |       |
| LIMITS FROM AT US 82            |                 |  |                                      |        |          |         | PROJECT SPONSOR SHERMAN-DENISON MPO |       |
| LIMITS TO .                     |                 |  |                                      |        |          |         | REVISION DATE 08/2017               |       |
| PROJECT RECONSTRUCT INTERCHANGE |                 |  |                                      |        |          |         | MPO PROJ NUM SD2017-1               |       |
| DESCR                           |                 |  |                                      |        |          |         | FUNDING CAT(S)                      |       |
| REMARKS                         |                 | PROJECT PROJECT BEING REMOVED FROM STIP AUG 2017 |                                      |        |          |         |                                     |       |
| P7                              |                 | HISTORY  |                                      |        |          |         |                                     |       |
| TOTAL PROJECT COST INFORMATION  |                 |  | AUTHORIZED FUNDING BY CATEGORY/SHARE |        |          |         |                                     |       |
| PREL ENG \$                     | 0               |  |                                      |        |          |         |                                     |       |
| ROW PURCH \$                    | 0               |  |                                      |        |          |         |                                     |       |
| CONSTR \$                       | 0               | COST OF APPROVED PHASES                          |                                      |        |          |         |                                     |       |
| CONST ENG \$                    | 0               |  |                                      |        |          |         |                                     |       |
| CONTING \$                      | 0               | \$ 0   |                                      |        |          |         |                                     |       |
| INDIRECT \$                     | 0               |  |                                      |        |          |         |                                     |       |
| BOND FIN \$                     | 0               |  |                                      |        |          |         |                                     |       |
| PT CHG ORD \$                   | 0               |  |                                      |        |          |         |                                     |       |
| TOTAL CST \$                    | 0               |  |                                      |        |          |         |                                     |       |
|                                 |                 | CATEGORY   | FEDERAL                              | STATE  | REGIONAL | LOCAL   | LC                                  | TOTAL |
|                                 |                 | TOTAL  | \$ 0                                 | \$ 0   | \$ 0     | \$ 0    | \$ 0                                | \$ 0  |

SHERMAN-DENISON MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                          |                 | 08/2017 Revision: Pending Approval |                                      |              |              |          |                                     |    |              |
|---|-----------------|------------------------------------|--------------------------------------|--------------|--------------|----------|-------------------------------------|----|--------------|
| DISTRICT                                | MPO             | COUNTY                             | CSJ                                  | HWY          | PHASE        | CITY     | YOE COST                            |    |              |
| PARIS                                   | SHERMAN-DENISON | GRAYSON                            | 0666-01-027                          | FM 691       | C,E,R        | DENISON  | \$ 4,206,400                        |    |              |
| LIMITS FROM SB US 75                    |                 |                                    |                                      |              |              |          | PROJECT SPONSOR SHERMAN-DENISON MPO |    |              |
| LIMITS TO LOY LAKE ROAD                 |                 |                                    |                                      |              |              |          | REVISION DATE 08/2017               |    |              |
| PROJECT RECONST ROADWAY AND ADD 2 LANES |                 |                                    |                                      |              |              |          | MPO PROJ NUM SD20181                |    |              |
| DESCR                                   |                 |                                    |                                      |              |              |          | FUNDING CAT(S)                      |    |              |
| REMARKS                                 |                 | PROJECT HISTORY                    |                                      |              |              |          |                                     |    |              |
| P7                                      |                 |                                    |                                      |              |              |          |                                     |    |              |
| TOTAL PROJECT COST INFORMATION          |                 |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |              |              |          |                                     |    |              |
| PREL ENG \$                             | 215,032         |                                    | CATEGORY                             | FEDERAL      | STATE        | REGIONAL | LOCAL                               | LC | TOTAL        |
| ROW PURCH \$                            | 0               | COST OF APPROVED PHASES            | 4                                    | \$ 0         | \$ 1,195,950 | \$ 0     | \$ 0                                | 0  | \$ 1,195,950 |
| CONSTR \$                               | 4,388,404       |                                    | 1                                    | \$ 0         | \$ 1,220,450 | \$ 0     | \$ 0                                | 0  | \$ 1,220,450 |
| CONST ENG \$                            | 217,665         |                                    | 2U                                   | \$ 1,432,000 | \$ 358,000   | \$ 0     | \$ 0                                | 0  | \$ 1,790,000 |
| CONTING \$                              | 87,329          |                                    | TOTAL                                | \$ 1,432,000 | \$ 2,774,400 | \$ 0     | \$ 0                                | 0  | \$ 4,206,400 |
| INDIRECT \$                             | 0               |                                    |                                      |              |              |          |                                     |    |              |
| BOND FIN \$                             | 0               |                                    |                                      |              |              |          |                                     |    |              |
| PT CHG ORD \$                           | 164,126         |                                    |                                      |              |              |          |                                     |    |              |
| TOTAL CST \$                            | 4,908,430       |                                    |                                      |              |              |          |                                     |    |              |

| 2017-2020 STIP                                     |                 | 08/2017 Revision: Pending Approval |                                      |            |           |             |                                     |    |            |
|--|-----------------|------------------------------------|--------------------------------------|------------|-----------|-------------|-------------------------------------|----|------------|
| DISTRICT   | MPO             | COUNTY                             | CSJ                                  | HWY        | PHASE     | CITY        | YOE COST                            |    |            |
| PARIS  | SHERMAN-DENISON | GRAYSON                            | 0047-03-084                          | SH 5       | C,E       | VAN ALSTYNE | \$ 682,600                          |    |            |
| LIMITS FROM 0.339 MI N OF FM 121 (GRAYS TRAIL)     |                 |                                    |                                      |            |           |             | PROJECT SPONSOR CITY OF VAN ALSTYNE |    |            |
| LIMITS TO 1.089 MI N OF FM 121(VAHS DRIVEWAY)      |                 |                                    |                                      |            |           |             | REVISION DATE 08/2017               |    |            |
| PROJECT CONSTRUCT SHARED USE PATH                  |                 |                                    |                                      |            |           |             | MPO PROJ NUM SDTAP2017-2            |    |            |
| DESCR  |                 |                                    |                                      |            |           |             | FUNDING CAT(S)                      |    |            |
| REMARKS  |                 | PROJECT HISTORY                    |                                      |            |           |             |                                     |    |            |
| P7   |                 |                                    |                                      |            |           |             |                                     |    |            |
| STATE - SELECTED 2015 TAP PROJECT_IN-KIND \$71,673 |                 |                                    |                                      |            |           |             |                                     |    |            |
| TOTAL PROJECT COST INFORMATION                     |                 |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |            |           |             |                                     |    |            |
| PREL ENG \$  | 35,474          |                                    | CATEGORY                             | FEDERAL    | STATE     | REGIONAL    | LOCAL                               | LC | TOTAL      |
| ROW PURCH \$                                       | 0               | COST OF APPROVED PHASES            | 9TAP                                 | \$ 546,080 | \$ 71,673 | \$ 0        | \$ 64,847                           | 0  | \$ 682,600 |
| CONSTR \$  | 723,962         |                                    | TOTAL                                | \$ 546,080 | \$ 71,673 | \$ 0        | \$ 64,847                           | 0  | \$ 682,600 |
| CONST ENG \$                                       | 46,188          |                                    |                                      |            |           |             |                                     |    |            |
| CONTING \$   | 9,339           | \$ 682,600                         |                                      |            |           |             |                                     |    |            |
| INDIRECT \$  | 0               |                                    |                                      |            |           |             |                                     |    |            |
| BOND FIN \$  | 0               |                                    |                                      |            |           |             |                                     |    |            |
| PT CHG ORD \$                                      | 41,845          |                                    |                                      |            |           |             |                                     |    |            |
| TOTAL CST \$                                       | 814,963         |                                    |                                      |            |           |             |                                     |    |            |

| 2017-2020 STIP                           |                 | 08/2017 Revision: Pending Approval |                                      |         |       |          |                                     |    |       |
|--|-----------------|------------------------------------|--------------------------------------|---------|-------|----------|-------------------------------------|----|-------|
| DISTRICT                                 | MPO             | COUNTY                             | CSJ                                  | HWY     | PHASE | CITY     | YOE COST                            |    |       |
| PARIS                                    | SHERMAN-DENISON | GRAYSON                            | 0202-08-056                          | FM 131  |       | SHERMAN  | \$ 0                                |    |       |
| LIMITS FROM NORTH CREEK DRIVE            |                 |                                    |                                      |         |       |          | PROJECT SPONSOR SHERMAN-DENISON MPO |    |       |
| LIMITS TO LAMBERTH ST                    |                 |                                    |                                      |         |       |          | REVISION DATE 08/2017               |    |       |
| PROJECT WIDEN FROM 2-LANE TO 4-LANE      |                 |                                    |                                      |         |       |          | MPO PROJ NUM SDHWY118               |    |       |
| DESCR                                    |                 |                                    |                                      |         |       |          | FUNDING CAT(S)                      |    |       |
| REMARKS                                  |                 | PROJECT HISTORY                    |                                      |         |       |          |                                     |    |       |
| P7                                       |                 |                                    |                                      |         |       |          |                                     |    |       |
| PROJECT BEING REMOVED FROM STIP AUG 2017 |                 |                                    |                                      |         |       |          |                                     |    |       |
| TOTAL PROJECT COST INFORMATION           |                 |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |         |       |          |                                     |    |       |
| PREL ENG \$                              | 0               |                                    | CATEGORY                             | FEDERAL | STATE | REGIONAL | LOCAL                               | LC | TOTAL |
| ROW PURCH \$                             | 0               | COST OF APPROVED PHASES            | TOTAL                                | \$ 0    | \$ 0  | \$ 0     | \$ 0                                | 0  | \$ 0  |
| CONSTR \$                                | 0               |                                    |                                      |         |       |          |                                     |    |       |
| CONST ENG \$                             | 0               | \$ 0                               |                                      |         |       |          |                                     |    |       |
| CONTING \$                               | 0               |                                    |                                      |         |       |          |                                     |    |       |
| INDIRECT \$                              | 0               |                                    |                                      |         |       |          |                                     |    |       |
| BOND FIN \$                              | 0               |                                    |                                      |         |       |          |                                     |    |       |
| PT CHG ORD \$                            | 0               |                                    |                                      |         |       |          |                                     |    |       |
| TOTAL CST \$                             | 0               |                                    |                                      |         |       |          |                                     |    |       |

SHERMAN-DENISON MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP                        |                 | 08/2017 Revision: Pending Approval |   |   |              |                 |              |           |              |
|---------------------------------------|-----------------|------------------------------------|---|---|--------------|-----------------|--------------|-----------|--------------|
| DISTRICT                              | MPO             | COUNTY                             | CSJ   | HWY   | PHASE        | CITY            | YOE COST     |           |              |
| PARIS                                 | SHERMAN-DENISON | GRAYSON                            | 0202-08-054                                 | FM 131  |              | SHERMAN         | \$ 0         |           |              |
| <b>LIMITS FROM</b>                    |                 | LAMBERTH ST                        |   | <b>PROJECT SPONSOR</b> SHERMAN-DENISON MPO                      |              |                 |              |           |              |
| <b>LIMITS TO</b>                      |                 | TAYLOR ST                          |   | <b>REVISION DATE</b> 08/2017                                    |              |                 |              |           |              |
| <b>PROJECT</b>                        |                 | WIDEN FROM 2-LANE TO 4-LANE        |   | <b>MPO PROJ NUM</b> SDHWY117                                    |              |                 |              |           |              |
| <b>DESCR</b>                          |                 |                                    |   | <b>FUNDING CAT(S)</b>   |              |                 |              |           |              |
| <b>REMARKS</b>                        |                 | P7                                 |   | <b>PROJECT HISTORY</b> PROJECT BEING REMOVED FROM STIP AUG 2017 |              |                 |              |           |              |
| <b>TOTAL PROJECT COST INFORMATION</b> |                 |                                    | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |   |              |                 |              |           |              |
| PREL ENG \$                           | 0               | <b>COST OF APPROVED PHASES</b>     | <b>CATEGORY</b>                             | <b>FEDERAL</b>  | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b> | <b>TOTAL</b> |
| ROW PURCH \$                          | 0               |                                    | TOTAL                                       | \$ 0  | \$ 0         | \$ 0            | \$ 0         | \$ 0      | 0            |
| CONSTR \$                             | 0               |                                    |   |   |              |                 |              |           |              |
| CONST ENG \$                          | 0               |                                    |   |   |              |                 |              |           |              |
| CONTING \$                            | 0               |                                    | \$ 0  |   |              |                 |              |           |              |
| INDIRECT \$                           | 0               |                                    |   |   |              |                 |              |           |              |
| BOND FIN \$                           | 0               |                                    |   |   |              |                 |              |           |              |
| PT CHG ORD \$                         | 0               |                                    |   |   |              |                 |              |           |              |
| <b>TOTAL CST \$</b>                   | <b>0</b>        |                                    |   |   |              |                 |              |           |              |



SHERMAN-DENISON MPO - HIGHWAY PROJECTS  
FY 2019

| 2017-2020 STIP   |                 | 08/2017 Revision: Pending Approval |                                      |                   |          |             |                 |                     |
|--|-----------------|------------------------------------|--------------------------------------|-------------------|----------|-------------|-----------------|---------------------|
| DISTRICT   | MPO             | COUNTY                             | CSJ                                  | HWY               | PHASE    | CITY        | YOE COST        |                     |
| PARIS  | SHERMAN-DENISON | GRAYSON                            | 2455-01-034                          | FM 1417           | C,E,R    | SHERMAN     | \$ 5,603,858    |                     |
| LIMITS FROM TAYLOR STREET                                  |                 |                                    |                                      |                   |          |             | PROJECT SPONSOR |                     |
| LIMITS TO SH 56  |                 |                                    |                                      |                   |          |             | REVISION DATE   | 08/2017             |
| PROJECT WIDEN FROM 2-LN TO 4-LN                            |                 |                                    |                                      |                   |          |             | MPO PROJ NUM    | SD2018-6            |
| DESCR  |                 |                                    |                                      |                   |          |             | FUNDING CAT(S)  |                     |
| REMARKS  |                 | PROJECT HISTORY                    |                                      |                   |          |             |                 |                     |
| P7   |                 |                                    |                                      |                   |          |             |                 |                     |
| TOTAL PROJECT COST INFORMATION                             |                 |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |                   |          |             |                 |                     |
| PREL ENG \$  | 478,158         | CATEGORY                           | FEDERAL                              | STATE             | REGIONAL | LOCAL       | LC              | TOTAL               |
| ROW PURCH \$   | 0               | 1                                  | \$ 4,483,086                         | \$ 1,120,772      | \$ 0     | \$ 0        | 0               | \$ 5,603,858        |
| CONSTR \$  | 9,758,327       | TOTAL                              | \$ 4,483,086                         | \$ 1,120,772      | \$ 0     | \$ 0        | 0               | \$ 5,603,858        |
| CONST ENG \$   | 484,013         | COST OF APPROVED PHASES            |                                      |                   |          |             |                 |                     |
| CONTING \$   | 194,191         | \$ 5,603,858                       |                                      |                   |          |             |                 |                     |
| INDIRECT \$  | 0               |                                    |                                      |                   |          |             |                 |                     |
| BOND FIN \$  | 0               |                                    |                                      |                   |          |             |                 |                     |
| PT CHG ORD \$  | 364,961         |                                    |                                      |                   |          |             |                 |                     |
| TOTAL CST \$   | 10,914,689      |                                    |                                      |                   |          |             |                 |                     |
| 2017-2020 STIP   |                 | 08/2017 Revision: Pending Approval |                                      |                   |          |             |                 |                     |
| DISTRICT   | MPO             | COUNTY                             | CSJ                                  | HWY               | PHASE    | CITY        | YOE COST        |                     |
| PARIS  | SHERMAN-DENISON | GRAYSON                            | 2455-01-031                          | FM 1417           | C,E,R    | SHERMAN     | \$ 13,036,102   |                     |
| LIMITS FROM US 82  |                 |                                    |                                      |                   |          |             | PROJECT SPONSOR | SHERMAN-DENISON MPO |
| LIMITS TO TAYLOR STREET                                    |                 |                                    |                                      |                   |          |             | REVISION DATE   | 08/2017             |
| PROJECT WIDEN FROM 2-LN TO 4-LN                            |                 |                                    |                                      |                   |          |             | MPO PROJ NUM    | SD2018-2A           |
| DESCR  |                 |                                    |                                      |                   |          |             | FUNDING CAT(S)  |                     |
| REMARKS ADDED TO DRAFT 2015 UTP PER MPO PUBLIC COMMENT     |                 | PROJECT HISTORY                    |                                      | WIDEN NON-FREEWAY |          |             |                 |                     |
| P7   |                 |                                    |                                      |                   |          |             |                 |                     |
| TOTAL PROJECT COST INFORMATION                             |                 |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |                   |          |             |                 |                     |
| PREL ENG \$  | 842,617         | CATEGORY                           | FEDERAL                              | STATE             | REGIONAL | LOCAL       | LC              | TOTAL               |
| ROW PURCH \$   | 0               | 2U                                 | \$ 752,000                           | \$ 188,000        | \$ 0     | \$ 0        | 0               | \$ 940,000          |
| CONSTR \$  | 17,196,259      | 11                                 | \$ 400,000                           | \$ 100,000        | \$ 0     | \$ 0        | 0               | \$ 500,000          |
| CONST ENG \$   | 852,934         | 3LC                                | \$ 0                                 | \$ 0              | \$ 0     | \$ 0        | 2,000,000       | \$ 2,000,000        |
| CONTING \$   | 342,206         | 1                                  | \$ 7,676,882                         | \$ 1,919,220      | \$ 0     | \$ 0        | 0               | \$ 9,596,102        |
| INDIRECT \$  | 0               | TOTAL                              | \$ 8,828,882                         | \$ 2,207,220      | \$ 0     | \$ 0        | 2,000,000       | \$ 13,036,102       |
| BOND FIN \$  | 0               |                                    |                                      |                   |          |             |                 |                     |
| PT CHG ORD \$  | 643,140         |                                    |                                      |                   |          |             |                 |                     |
| TOTAL CST \$   | 19,234,016      |                                    |                                      |                   |          |             |                 |                     |
| 2017-2020 STIP   |                 | 08/2017 Revision: Pending Approval |                                      |                   |          |             |                 |                     |
| DISTRICT   | MPO             | COUNTY                             | CSJ                                  | HWY               | PHASE    | CITY        | YOE COST        |                     |
| PARIS  | SHERMAN-DENISON | GRAYSON                            | 0729-01-039                          | FM 121            | C,E,R    | VAN ALSTYNE | \$ 11,553,024   |                     |
| LIMITS FROM 1200 FT WEST OF FM 3356                        |                 |                                    |                                      |                   |          |             | PROJECT SPONSOR | SHERMAN-DENISON MPO |
| LIMITS TO JIM JONES ROAD                                   |                 |                                    |                                      |                   |          |             | REVISION DATE   | 08/2017             |
| PROJECT WIDEN NON-FREEWAY                                  |                 |                                    |                                      |                   |          |             | MPO PROJ NUM    | SDHWY086            |
| DESCR  |                 |                                    |                                      |                   |          |             | FUNDING CAT(S)  |                     |
| REMARKS DD PROVIDED PED 08/2018 PUSHED OUT 12/2016 FOR FHW |                 | PROJECT HISTORY                    |                                      | WIDEN NON-FREEWAY |          |             |                 |                     |
| P7 A PED   |                 |                                    |                                      |                   |          |             |                 |                     |
| TOTAL PROJECT COST INFORMATION                             |                 |                                    | AUTHORIZED FUNDING BY CATEGORY/SHARE |                   |          |             |                 |                     |
| PREL ENG \$  | 585,793         | CATEGORY                           | FEDERAL                              | STATE             | REGIONAL | LOCAL       | LC              | TOTAL               |
| ROW PURCH \$   | 2,958,800       | 2U                                 | \$ 1,028,818                         | \$ 257,204        | \$ 0     | \$ 0        | 0               | \$ 1,286,022        |
| CONSTR \$  | 11,954,951      | 11                                 | \$ 1,600,000                         | \$ 400,000        | \$ 0     | \$ 0        | 0               | \$ 2,000,000        |
| CONST ENG \$   | 592,965         | 1                                  | \$ 6,613,602                         | \$ 1,653,400      | \$ 0     | \$ 0        | 0               | \$ 8,267,002        |
| CONTING \$   | 237,904         | TOTAL                              | \$ 9,242,420                         | \$ 2,310,604      | \$ 0     | \$ 0        | 0               | \$ 11,553,024       |
| INDIRECT \$  | 0               |                                    |                                      |                   |          |             |                 |                     |
| BOND FIN \$  | 0               |                                    |                                      |                   |          |             |                 |                     |
| PT CHG ORD \$  | 447,115         |                                    |                                      |                   |          |             |                 |                     |
| TOTAL CST \$   | 16,330,413      |                                    |                                      |                   |          |             |                 |                     |



# **2017-2020 Statewide Transportation Improvement Program**

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**Waco MPO**

**Highway Projects**

WACO MPO - HIGHWAY PROJECTS  
FY 2018

| 2017-2020 STIP  |            | 08/2017 Revision: Pending Approval          |                |              |                 |              |                              |  |
|---|------------|---|----------------|--------------|-----------------|--------------|------------------------------|--|
| DISTRICT  | MPO        | COUNTY                                      | CSJ            | HWY          | PHASE           | CITY         | YOE COST                     |  |
| WACO  | WACO       | MC LENNAN                                   | 0055-08-099    | US 84        | C               | WACO         | \$ 34,500,000                |  |
| <b>LIMITS FROM</b> Harris Creek Rd  |            |   |                |              |                 |              | <b>PROJECT SPONSOR</b> TxDOT |  |
| <b>LIMITS TO</b> South Bosque River   |            |   |                |              |                 |              | <b>REVISION DATE</b> 08/2017 |  |
| <b>PROJECT DESCR</b> Construct overpass at FM 2837, construct frontage rds and on/off ramps |            |   |                |              |                 |              | <b>MPO PROJ NUM</b> S-046    |  |
| <b>REMARKS</b> P7   |            |   |                |              |                 |              | <b>FUNDING CAT(S)</b>        |  |
| <b>TOTAL PROJECT COST INFORMATION</b>   |            | <b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b> |                |              |                 |              |                              |  |
| <b>PREL ENG</b> \$  | 1,729,400  | <b>CATEGORY</b>                             | <b>FEDERAL</b> | <b>STATE</b> | <b>REGIONAL</b> | <b>LOCAL</b> | <b>LC</b>                    |  |
| <b>ROW PURCH</b> \$   | 6,300,000  | 2U  | \$ 27,600,000  | \$ 6,900,000 | \$ 0            | \$ 0         | \$ 0                         |  |
| <b>CONSTR</b> \$  | 34,500,000 | <b>TOTAL</b>                                | \$ 27,600,000  | \$ 6,900,000 | \$ 0            | \$ 0         | \$ 0                         |  |
| <b>CONST ENG</b> \$   | 1,676,500  |   |                |              |                 |              |                              |  |
| <b>CONTING</b> \$   | 3,304,400  | <b>COST OF APPROVED PHASES</b>              | \$ 34,500,000  |              |                 |              |                              |  |
| <b>INDIRECT</b> \$  | 0          |   |                |              |                 |              |                              |  |
| <b>BOND FIN</b> \$  | 0          |   |                |              |                 |              |                              |  |
| <b>PT CHG ORD</b> \$  | 0          |   |                |              |                 |              |                              |  |
| <b>TOTAL CST</b> \$   | 47,510,300 |   |                |              |                 |              |                              |  |