



2017-2020 Statewide Transportation Improvement Program

**November 2017 Quarterly STIP Revision
Statewide Highway Financial**



FY 2017

November 2017 Quarterly Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	PROP 12	Pass-Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail	
Area MPO's																										
Abilene MPO												\$0														
Amarillo MPO	\$55,703,890	\$8,360,000	\$3,970,000						\$173,433	\$1,900,000		\$70,107,323														
Texarkana MPO												\$0														
CAMPO	\$8,333,651	\$46,476,700	\$13,615,330			\$17,545,490		\$8,093,739	\$137,863	\$56,567,080	\$104,700,000	\$255,469,853	\$82,083,102				\$9,538,600	\$56,250		\$10,050,000						
JHORTS	\$2,476,875	\$15,436,797	\$6,886,328								\$123,939,245	\$148,739,245	\$0										\$1,788,118			
B - C S MPO										\$2,674,434		\$2,674,434														
Corpus Christi MPO	\$0					\$0				\$1,396,500		\$1,396,500	\$0	\$0												
NCTCOG - Dallas	\$24,299,093	\$183,639,193	\$10,741,835	\$75,651,050		\$58,031,476		\$29,537,476	\$1,676,475	\$284,650,000	\$278,750,000	\$946,976,598	\$461,156,125		\$6,740,000		\$1,121,623	\$6,870,000	\$630,000	\$286,255,605			\$42,973,802	\$123,962,457		
NCTCOG - Fort Worth	\$7,560,995	\$7,000,000	\$5,000,000	\$15,941,866	\$0	\$20,476,889		\$12,253,756	\$1,750,954	\$4,740,000	\$229,455	\$74,953,915	\$541,675,316						\$720,000	\$6,798,000			\$46,146,981	\$30,408,467		
NCTCOG - Paris						\$1,500,000		\$1,044,696				\$2,544,696											\$350,000	\$3,700,000		
El Paso MPO	\$23,040,000	\$16,387,907	\$3,829,000	\$29,588,194		\$27,841,043		\$1,056,898		\$10,000,000	\$15,226,000	\$126,969,042	\$5,005,000								\$35,000,000					
H-GAC	\$3,624,750	\$293,132,000		\$114,578,934		\$157,845,398		\$21,091,478	\$35,214,672	\$434,707,357	\$252,349,623	\$1,312,544,212	\$1,610,032,426					\$16,174,238			\$1,117,720,000					
Laredo MPO									\$1,056,250	\$31,929,549		\$32,985,799														
Lubbock MPO	\$570,000					\$7,800,000				\$2,140,091		\$3,064,286	\$320,000													
Permian Basin MPO		\$12,180,000										\$817,699	\$12,997,699													
Sherman-Denison MPO	\$0	\$0							\$0			\$0														
Brownsville MPO	\$533,000					\$10,288,300		\$656,428				\$0	\$11,477,728	\$201,200	\$5,467,000											
H - SB MPO										\$0		\$0														
Hidalgo MPO						\$2,699,360				\$1,900,000		\$4,599,360	\$1,644,700													
San Angelo	\$0											\$0														
Alamo Area MPO	\$8,392,246	\$126,295,698	\$11,408,000			\$24,599,904		\$2,605,083		\$4,790,000	\$71,030,000	\$249,120,931	\$119,132,169		\$6,000,000			\$2,500,000						\$9,838,275		
Tyler MPO								\$4,989,275	\$1,684,649			\$6,673,924														
Longview MPO												\$0														
WUTS	\$2,300,000	\$19,000,000	\$4,000,000									\$25,300,000														
K-T MPO	\$0	\$0				\$0						\$0	\$0													
Wichita Falls MPO								\$2,375,044				\$2,375,044														
Victoria MPO		\$4,597,236										\$4,597,236														
MPO TOTAL	\$136,834,500	\$732,505,531	\$59,450,493	\$235,760,044	\$0	\$328,627,860	\$0	\$90,971,148	\$74,467,595	\$801,236,422	\$846,544,323	\$3,306,397,916	\$2,821,095,038	\$5,467,000	\$12,740,000	\$9,538,600	\$1,798,210	\$25,544,238	\$11,400,000	\$1,410,773,605	\$35,000,000	\$1,788,118	\$89,470,783	\$167,909,199	\$0	
Districts - Rural																										
Abilene										\$1,919,196	\$68,300,000	\$70,219,196														
Amarillo												\$0														
Atlanta	\$6,557,666		\$3,831,000					\$472,264		\$1,560,000		\$12,420,930														
Austin												\$0														
Beaumont												\$0														
Brownwood			\$63,072,559				\$26,800,000	\$541,185				\$90,413,744	\$15,748													
Bryan			\$233,800,000									\$233,800,000							\$100,000,000		\$46,100,000					
Childress												\$0														
Corpus Christi								\$869,974	\$10,000,000			\$10,869,974														
Dallas												\$0														
El Paso										\$10,000,000		\$10,000,000														
Fort Worth												\$0														
Houston												\$0														
Laredo	\$2,075,031		\$7,342,908					\$1,902,023		\$13,876,391		\$25,196,353														
Lubbock											\$22,000,000	\$22,000,000														
Lufkin	\$166,000		\$7,434,000							\$2,500,000		\$10,100,000														
Odessa										\$800,000		\$800,000														
Paris						\$0						\$0	\$40,000,000													
Pharr			\$25,711,934					\$3,793,871				\$29,505,805	\$1,000,000													
San Angelo	\$3,000,000							\$1,334,654		\$2,500,000		\$6,834,654														
San Antonio	\$1,000,000		\$5,145,000					\$1,725,913				\$7,870,913														
Tyler												\$0														
Waco			\$72,000,000									\$72,000,000														
Wichita Falls												\$0														
Yoakum					\$38,740,831			\$429,520				\$39,170,351														
STATEWIDE Rail Projects											\$9,390,390	\$9,390,390													\$19,379,285	
DISTRICT TOTAL	\$12,798,697	\$0	\$418,337,401	\$0	\$38,740,831	\$0	\$26,800,000	\$11,069,404	\$10,000,000	\$33,155,587	\$99,690,390	\$650,592,310	\$41,015,748	\$0	\$0	\$0	\$0	\$100,000,000	\$0	\$46,100,000	\$0	\$0	\$0	\$0	\$19,379,285	
STATEWIDE TOTAL	\$149,633,197	\$732,505,531	\$477,787,894	\$235,760,044	\$38,740,831	\$328,627,860	\$26,800,000	\$102,040,552	\$84,467,595	\$834,392,009	\$946,234,713	\$3,956,990,226	\$2,862,110,786	\$5,467,000	\$12,740,000	\$9,538,600	\$1,798,210	\$125,544,238	\$11,400,000	\$1,456,873,605	\$35,000,000	\$1,788,118	\$89,470,783	\$167,909,199	\$19,379,285	
TDCs - (none monetary, not reflected in funding totals)																										

Areas in RED are being revised

FY 2017 Total \$8,754,211,840



FY 2018

November 2017 Quarterly Revision

Area MPO's	FUNDING CATEGORIES												CATEGORY 1-12 Total	CAT 3 NON - TRADITIONAL FUNDING														
	1	2M / 2U	4	5	6	7	8	9	10	11	12	LC		PROP 1	Pass-Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	Rail			
Abilene MPO																												
Amarillo MPO	\$0	\$0																										
Texarkana MPO																												
CAMPO	\$7,080,003	\$46,265,000	\$74,090,000					\$20,650,000		\$2,575,154					\$103,238,000	\$253,898,157	\$149,474,994		\$4,203,300	\$1,025,000			\$88,900,000	\$227,100,000	\$47,500,000			
JHORTS	\$3,720,000	\$36,050,000		\$1,200,000											\$10,291,400	\$3,006,099	\$3,380,000	\$151,000,000	\$208,647,499									
B - C S MPO																												
Corpus Christi MPO	\$2,500,000	\$26,976,000	\$27,500,000												\$1,393,004	\$21,000,000	\$79,369,004	\$1,500,000										
NCTCOG - Dallas	\$4,501,094	\$145,636,893	\$125,812,580	\$72,483,992	\$13,000,000	\$78,353,382	\$211,000	\$5,666,349		\$2,694,866					\$0	\$448,360,156	\$842,220,193		\$1,540,040	\$60,000,000	\$50,000	\$66,503,406		\$15,797,000	\$291,951,000			
NCTCOG - Fort Worth		\$122,000,000	\$3,750,000	\$39,832,493	\$23,904,413	\$41,914,117		\$4,652,026	\$86,589	\$48,260,000	\$140,750,000					\$425,149,638	\$120,583,397		\$6,329,840		\$170,000	\$27,893,803		\$14,375,400	\$2,143,513			
NCTCOG - Paris						\$9,500,000									\$9,500,000				\$200,000					\$600,000				
El Paso MPO	\$21,050,000	\$36,690,000	\$12,274,620	\$11,520,000		\$18,350,000		\$1,742,187	\$31,157,850						\$132,784,657	\$5,743,944												
H-GAC	\$5,000,000	\$429,040,000		\$109,812,023		\$172,839,248	\$115,000	\$32,492,711	\$11,216,521	\$40,000,000	\$75,000,000				\$875,515,503	\$317,423,802		\$19,938,257			\$694,813							
Laredo MPO		\$0													\$16,620,223	\$8,441,118												
Lubbock MPO	\$5,770,000	\$8,240,000				\$7,000,000									\$24,000,000													
Permian Basin MPO		\$2,486,357	\$13,700,000													\$8,500,000	\$24,686,357											
Sherman-Denison MPO	\$1,220,450	\$1,790,000	\$1,195,950						\$1,252,724						\$5,459,124													
Brownsville MPO	\$3,500,000	\$7,290,000				\$6,085,000		\$509,358	\$8,495,937	\$5,302,000	\$6,104,600				\$37,286,895	\$54,910,468		\$41,598,000										
H - SB MPO		\$0													\$0	\$2,800,000												
Hidalgo MPO		\$6,049,613				\$22,118,968		\$7,779,175	\$12,732,718	\$8,900,000	\$112,865,735				\$170,446,209	\$84,883,238							\$14,386,688					
San Angelo	\$2,000,000	\$14,840,000	\$14,799,790							\$0	\$2,912,500				\$34,552,290													
Alamo Area MPO	\$3,826,004	\$72,000,000	\$125,900,000			\$78,644,277		\$15,252,462		\$2,430,000	\$102,060,000				\$400,112,743	\$141,755,672		\$18,100,000										
Tyler MPO		\$18,150,000									\$8,471,884	\$5,000,000			\$31,621,884													
Longview MPO															\$0													
WUTS		\$34,500,000													\$34,500,000													
K-T MPO	\$2,360,000	\$8,740,000				\$17,744,091			\$7,132,553						\$35,976,644	\$3,291,433												
Wichita Falls MPO									\$6,790,662						\$6,790,662													
Victoria MPO															\$0													
MPO TOTAL	\$62,527,551	\$1,016,743,863	\$399,022,940	\$234,848,508	\$36,904,413	\$473,199,083	\$10,617,400	\$87,238,365	\$83,315,937	\$122,428,750	\$728,430,835				\$3,255,277,645	\$1,733,028,259	\$0	\$83,839,557	\$9,094,880	\$60,694,813	\$89,120,000	\$321,497,209	\$47,500,000	\$14,386,688	\$30,172,400	\$294,694,513	\$0	\$0

Districts - Rural	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass-Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	Rail	
Abilene												\$0														
Amarillo												\$0														
Atlanta												\$0														
Austin											\$1,388,126	\$1,388,126														
Beaumont												\$0														
Brownwood												\$0														
Bryan												\$0														
Childress												\$0														
Corpus Christi			\$110,000,000									\$244,400	\$4,000,000	\$114,244,400	\$4,000,000											
Dallas												\$751,553	\$751,553													
El Paso												\$2,775,900	\$2,775,900													
Fort Worth												\$0	\$0													
Houston												\$0	\$0													
Laredo	\$533,598		\$3,403,140									\$412,528	\$6,056,000	\$10,405,266	\$934,120											
Lubbock												\$0	\$0													
Lufkin	\$2,060,207		\$78,563,000									\$2,505,000	\$83,128,207													
Odessa			\$30,000,000									\$6,377,169	\$6,377,169													
Paris	\$0		\$42,739,470									\$3,401,950	\$0	\$25,982,350	\$72,123,770											
Pharr												\$0	\$0													
San Angelo												\$0	\$0													
San Antonio												\$0	\$0													
Tyler												\$0	\$0													
Waco												\$0	\$0													
Wichita Falls	\$1,750,000											\$2,400,000	\$4,150,000													
Yoakum												\$0	\$0													
RAIL - El Paso												\$0	\$0													
Rail - Beaumont												\$0	\$0													
STATEWIDE Projects												\$4,008,103	\$4,008,103													
DISTRICT TOTAL	\$4,343,805	\$0	\$264,705,610	\$0	\$0	\$0	\$0	\$8,974,457	\$6,056,000	\$15,282,169	\$29,990,453	\$329,352,494	\$4,934,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE TOTAL	\$66,871,356	\$1,016,743,863	\$663,728,550	\$234,848,508	\$36,904,413	\$473,199,083	\$10,617,400	\$96,212,822	\$89,371,937	\$137,710,919	\$758,421,288	\$3,584,630,139	\$1,737,962,379	\$0	\$83,839,557	\$9,094,880	\$60,694,813	\$89,120,000	\$321,497,209	\$47,500,000	\$14,386,688	\$30,172,400	\$294,694,513	\$0	\$0	

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2018 Total 6,264,497,698



FY 2019

November 2017 Quarterly Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING														
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass -Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue	
Abilene MPO												\$0															
Amarillo MPO	\$7,064,153	\$11,000,000									\$31,000,000	\$49,064,153															
Texarkana MPO			\$61,000,000									\$61,000,000															
CAMPO	\$10,166,241	\$81,277,500				\$15,824,079		\$1,859,744			\$120,000,000	\$229,127,564	\$388,637,441		\$5,274,846	\$167,880			\$5,476,033								
JHORTS		\$21,670,000									\$18,400,000	\$40,070,000															
B - C S MPO		\$33,210,000										\$33,210,000															
Corpus Christi MPO												\$0															
NCTCOG - Dallas		\$154,741,502	\$21,800,000	\$57,912,641		\$51,266,584		\$14,151,345	\$2,002,950	\$400,000	\$6,392,000	\$308,667,022	\$164,213,322			\$140,000				\$14,975,351				\$11,556,530	\$56,466,000		
NCTCOG - Fort Worth				\$3,247,896		\$8,355,857		\$9,658,336				\$370,000,000	\$391,262,089	\$41,006,380		\$577,000								\$28,500,000	\$7,930,000		
NCTCOG - Paris												\$0															
El Paso MPO	\$21,610,000	\$43,111,284	\$137,935,380	\$10,072,819		\$17,220,000		\$847,179	\$4,655,874		\$56,330,000	\$291,782,536	\$33,633,912					\$13,620							\$7,046,380		
H-GAC		\$250,019,000	\$233,800,000	\$91,304,000		\$122,548,019		\$5,872,000			\$60,000,000	\$763,543,019	\$394,935,888		\$7,707,000					\$133,000,000							
Laredo MPO			\$32,877,000			\$26,796,902		\$815,798				\$60,489,700															
Lubbock MPO						\$7,000,000					\$150,000	\$7,150,000															
Permian Basin MPO		\$5,700,000	\$19,840,000								\$13,800,000	\$39,340,000							\$2,000,000								
Sherman-Denison MPO	\$23,466,962	\$2,226,022								\$2,500,000		\$28,192,984	\$2,000,000														
Brownsville MPO		\$3,000,000										\$3,000,000															
H - SB MPO		\$7,100,000										\$7,100,000															
Hidalgo MPO		\$33,874,554				\$22,659,028		\$1,018,741	\$10,320,008	\$5,000,000	\$23,000,000	\$95,872,331	\$54,881,193														
San Angelo												\$0															
Alamo Area MPO		\$76,000,000				\$36,163,951		\$4,289,945		\$15,000,000	\$92,030,000	\$223,483,896	\$1,028,012														
Tyler MPO									\$1,036,391			\$1,036,391															
Longview MPO	\$4,028,353	\$34,049,837										\$38,078,190															
WUTS	\$15,000,000	\$80,000,000	\$90,000,000								\$115,000,000	\$300,000,000															
K-T MPO		\$39,000,000				\$5,658,044						\$44,658,044															
Wichita Falls MPO												\$0															
Victoria MPO												\$0															
MPO TOTAL	\$81,335,709	\$875,979,699	\$597,252,380	\$162,537,356	\$0	\$313,492,464	\$0	\$38,513,088	\$18,015,223	\$22,900,000	\$906,102,000	\$3,016,127,919	\$1,080,336,148	\$0	\$12,981,846	\$884,880	\$0	\$13,620	\$7,476,033	\$147,975,351	\$7,046,380	\$0	\$0	\$40,056,530	\$64,396,000	\$0	

Districts - Rural

Abilene												\$0																
Amarillo												\$0																
Atlanta										\$10,092,577		\$10,092,577																
Austin								\$845,966				\$845,966																
Beaumont												\$0																
Brownwood												\$0																
Bryan												\$0																
Childress												\$0																
Corpus Christi												\$0																
Dallas												\$0													\$2,557,593			
El Paso												\$0																
Fort Worth												\$0																
Houston												\$0																
Laredo												\$0																
Lubbock												\$0																
Lufkin												\$0																
Odessa												\$0																
Paris												\$0																
Pharr			\$27,600,000									\$27,600,000																
San Angelo												\$0																
San Antonio												\$0																
Tyler												\$0																
Waco			\$100,000,000									\$100,000,000																
Wichita Falls												\$0													\$2,977,433	\$5,000,000		
Yoakum			\$18,749,000							\$1,003,972		\$19,752,972																
RAIL - El Paso												\$0																
Rail - Beaumont												\$0																
STATEWIDE Projects												\$0																
DISTRICT TOTAL	\$0	\$0	\$146,349,000	\$0	\$0	\$0	\$0	\$845,966	\$0	\$11,096,549	\$0	\$158,291,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,535,026	\$5,000,000	\$0	
STATEWIDE TOTAL	\$81,335,709	\$875,979,699	\$743,601,380	\$162,537,356	\$0	\$313,492,464	\$0	\$39,359,054	\$18,015,223	\$33,996,549	\$906,102,000	\$3,174,419,434	\$1,080,336,148	\$0	\$12,981,846	\$884,880	\$0	\$13,620	\$7,476,033	\$147,975,351	\$7,046,380	\$0	\$0	\$45,591,556	\$69,396,000	\$0		

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2020

November 2017 Quarterly Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING															
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 1	Pass -Thru Toll	TDCs - (none monetary, not reflected in funding totals)	TMF	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Federal Grants	Strategy Budget PE	Strategy Budget ROW	Concession Revenue		
Abilene MPO												\$0																
Amarillo MPO	\$9,370,594	\$16,600,000	\$14,000,000								\$13,000,000	\$52,970,594																
Texarkana MPO		\$12,854,953	\$15,580,000									\$28,434,953	\$5,749,680															
CAMPO			\$48,000,000			\$2,000,000						\$50,000,000	\$13,342,856		\$13,720,144													
JHORTS												\$0																
B - C S MPO		\$11,000,000										\$11,000,000																
Corpus Christi MPO	\$2,000,000	\$15,000,000	\$10,000,000								\$15,000,000	\$42,000,000																
NCTCOG - Dallas		\$541,650,571	\$125,000,000	\$50,000,000		\$53,366,667		\$3,884,904				\$193,988,800	\$967,890,942							\$18,027,500				\$3,226,000	\$14,500,000			
NCTCOG - Fort Worth	\$5,675,860	\$56,174,506		\$5,500,663		\$7,998,750		\$962,026		\$2,100,000		\$78,411,805	\$15,777,776															
NCTCOG - Paris												\$0																
El Paso MPO	\$23,410,000	\$35,100,000		\$10,666,933		\$19,900,000		\$823,523		\$5,820,000		\$95,720,456	\$42,531,774															
H-GAC		\$269,893,068		\$29,926,000		\$91,297,000		\$9,807,000	\$399,932			\$401,323,000	\$1,245,422,436							\$152,000,000								
Laredo MPO		\$0										\$0																
Lubbock MPO						\$7,000,000						\$150,000	\$7,150,000															
Permian Basin MPO		\$19,200,000										\$19,200,000																
Sherman-Denison MPO	\$4,000,000									\$4,000,000		\$8,000,000																
Brownsville MPO		\$7,540,000				\$14,960,000						\$22,500,000																
H - SB MPO		\$2,500,000										\$2,500,000																
Hidalgo MPO	\$2,520,000	\$66,600,000				\$22,673,674			\$100,000	\$15,480,000	\$55,400,000	\$162,773,674	\$94,651,054															
San Angelo												\$0																
Alamo Area MPO	\$16,134,352	\$145,889,394	\$40,000,000			\$57,055,253		\$4,500,000		\$5,900,000	\$1,020,000	\$270,498,999	\$2,003,313,861															
Tyler MPO												\$0																
Longview MPO												\$0																
WUTS												\$0																
K-T MPO		\$10,000,000				\$5,360,000		\$1,170,000				\$16,530,000																
Wichita Falls MPO												\$0																
Victoria MPO												\$0																
MPO TOTAL	\$63,110,806	\$1,210,002,492	\$252,580,000	\$96,093,596	\$0	\$281,611,344	\$0	\$21,147,453	\$499,932	\$33,300,000	\$278,558,800	\$2,236,904,423	\$3,454,317,544	\$0	\$13,720,144	\$0	\$0	\$0	\$0	\$170,027,500	\$0	\$0	\$0	\$3,226,000	\$14,500,000	\$0	\$0	
Districts - Rural																												
Abilene												\$0																
Amarillo												\$0																
Atlanta										\$7,474,000		\$7,474,000																
Austin												\$0																
Beaumont												\$0																
Brownwood												\$0																
Bryan												\$0																
Childress												\$0																
Corpus Christi												\$0																
Dallas												\$0																
El Paso										\$665,321		\$665,321																
Fort Worth												\$0																
Houston												\$0																
Laredo												\$0																
Lubbock												\$0																
Lufkin												\$0																
Odessa												\$0																
Paris												\$0																
Pharr			\$73,105,000									\$73,105,000																
San Angelo												\$0																
San Antonio												\$0																
Tyler												\$0																
Waco												\$0																
Wichita Falls												\$0																
Yoakum												\$0																
RAIL - El Paso												\$0																
Rail - Beaumont												\$0																
STATEWIDE Projects												\$0																
DISTRICT TOTAL	\$0	\$0	\$73,105,000	\$0	\$0	\$0	\$0	\$0	\$665,321	\$7,474,000	\$0	\$81,244,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE TOTAL	\$63,110,806	\$1,210,002,492	\$325,685,000	\$96,093,596	\$0	\$281,611,344	\$0	\$21,147,453	\$1,165,253	\$40,774,000	\$278,558,800	\$2,318,148,744	\$3,454,317,544	\$0	\$13,720,144	\$0	\$0	\$0	\$0	\$170,027,500	\$0	\$0	\$0	\$3,226,000	\$14,500,000	\$0	\$0	

TDCs - (none monetary, not reflected in funding totals)

Areas in RED are being revised

FY 2020 Total 5,973,939,932

FY 2017-2020 STIP

November 2017 Quarterly Revision

Fiscal Constraint Documentation

Estimated Revenues	FY 2017	FY 2018	FY 2019	FY 2020
Apportionment	\$3,590,941,554	\$3,671,291,611	\$3,757,142,023	\$3,848,147,523
Public Trans/Traffic	\$126,496,711	\$126,497,000	\$126,497,000	\$126,497,000
Aviation	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Federal	\$3,767,438,265	\$3,847,788,611	\$3,933,639,023	\$4,024,644,523
Beginning Balance (first year only)	\$1,155,556,417	\$0	\$0	\$0
Motor Fuel Tax	\$2,628,490,000	\$2,677,136,000	\$2,724,082,000	\$2,768,669,000
Registration Fees	\$1,480,617,000	\$1,525,188,000	\$1,569,107,000	\$1,626,565,000
Lubricant Sales Tax	\$44,900,000	\$45,349,000	\$45,802,000	\$46,260,000
Fund 927 Reimbursements	\$314,656,672	\$324,955,495	\$40,000,000	\$40,000,000
Misc Revenue	\$143,100,000	\$146,699,176	\$147,599,175	\$149,186,560
Deposit Interest	\$2,019,873	\$764,978	\$358,049	\$166,114
Other Agency Revenue	\$118,668,020	\$121,036,020	\$123,451,020	\$125,915,020
Local Match	\$53,527,522	\$72,857,166	\$53,136,602	\$13,278,063
Prop 1	\$439,511,639	\$563,000,000	\$739,022,000	\$825,086,000
Prop 7	0	0	2,905,400,000	4,732,104,000
State	\$6,381,047,143	\$5,476,985,835	\$8,347,957,846	\$10,327,229,757

Total Available Funding	FY 2017	FY 2018	FY 2019	FY 2020
	\$10,148,485,408	\$9,324,774,446	\$12,281,596,869	\$14,351,874,280

Estimated Expenditures	FY 2017	FY 2018	FY 2019	FY 2020
Summary from TIPS of state funding in Cat 1-12	\$3,956,990,226	\$3,584,630,139	\$3,174,419,434	\$2,318,148,744
LET projects from 15-18 STIP	(\$589,932,534)			
Pass Thru Repayments	\$192,477,419	\$185,788,291	\$185,640,027	\$178,341,180
Grouped Project Cat 1,6,8 in UTP	\$1,532,815,972	\$1,585,316,831	\$1,681,254,291	\$1,861,559,194
TxDOT Operating Expenses	\$3,319,967,079	\$4,010,871,142	\$4,201,397,291	\$4,395,814,109
*State Share of Existing Project Payments	\$796,261,729	\$164,543,188	\$29,443,620	(\$42,655,243)
Other Operating Expenses from SHF	\$432,934,076	\$435,920,333	\$438,396,333	\$322,648,333
AC Conversions	\$457,590,000	\$197,083,000	\$162,400,000	\$105,878,000
Expenditures	\$10,099,103,967	\$6,579,522,785	\$6,698,531,562	\$6,821,585,573

Grouped Project Individually Listed November 2017	\$215,174,028	\$114,393,169	\$81,335,709	\$63,110,806
Source- 2017 UTP June 2016 Grouped Project Category Totals	\$ 1,747,990,000	\$ 1,699,710,000	\$ 1,762,590,000	\$ 1,924,670,000

* FY 2020 -Line item represents the state match to existing federal project payments that is coming out of the SHF. Because some of the state match is from funds other than SHF (such as bonds, Prop 1, concession, etc.), this line item may be negative. The statewide total is not be negative when including all state funding sources.

Fiscal Constraint of District Develop Authority (DDA), Statewide Develop Authority (SWDA) and 6DA/8DA

District	Total Available Category Funding - 2018 UTP (As of 11/6/2017)	Category Programmed (As of 11/6/2017)	DDA & Statewide Available (As of 11/6/2017)	Amount of Active DDA (As of 11/6/2017)	Amount of Active SWDA (As of 11/6/2017)	Amount of Active 6DA & 8DA (As of 11/6/2017)
Abilene	\$827,408,015	\$379,690,583	\$447,717,432	\$59,202,644	\$0	\$0
Amarillo	\$1,286,018,413	\$699,688,877	\$586,329,536	\$73,770,001	\$457,000,000	\$11,650,000
Atlanta	\$744,327,087	\$581,888,706	\$162,438,381	\$295,220,550	\$385,808,500	\$16,612,835
Austin	\$3,608,000,406	\$1,619,784,462	\$1,988,215,944	\$1,123,096,131	\$1,380,309,800	\$0
Beaumont	\$1,350,102,912	\$956,066,610	\$394,036,302	\$182,109,374	\$0	\$0
Brownwood	\$303,593,116	\$177,255,621	\$126,337,495	\$67,495,079	\$0	\$0
Bryan	\$1,185,074,655	\$765,541,170	\$419,533,485	\$212,630,000	\$130,000,000	\$26,834,623
Childress	\$295,225,763	\$277,075,700	\$18,150,063	\$0	\$0	\$0
Corpus Christi	\$1,739,359,967	\$1,012,868,298	\$726,491,669	\$549,407,500	\$150,000,000	\$39,250,508
Dallas	\$8,264,664,283	\$3,742,655,586	\$4,522,008,697	\$2,422,355,290	\$2,803,991,691	\$20,039,280
El Paso	\$1,389,072,925	\$1,154,617,904	\$234,455,021	\$575,099,524	\$0	\$0
Fort Worth	\$4,476,595,256	\$2,663,481,315	\$1,813,113,941	\$586,067,016	\$1,432,632,996	\$0
Houston	\$10,514,070,661	\$6,405,090,053	\$4,108,980,608	\$1,099,848,091	\$539,980,000	\$0
Laredo	\$1,227,712,514	\$678,224,288	\$549,488,226	\$225,570,089	\$0	\$0
Lubbock	\$913,427,614	\$376,814,674	\$536,612,940	\$140,604,890	\$0	\$0
Lufkin	\$871,275,748	\$753,377,448	\$117,898,300	\$274,843,235	\$0	\$0
Odessa	\$1,408,530,862	\$1,019,461,846	\$389,069,016	\$142,272,700	\$35,000,000	\$15,425,811
Paris	\$869,638,395	\$423,916,195	\$445,722,200	\$110,144,585	\$0	\$0
Pharr	\$1,949,073,212	\$1,478,673,549	\$470,399,663	\$632,381,738	\$0	\$5,450,000
San Angelo	\$621,238,364	\$511,935,928	\$109,302,436	\$500,000	\$6,600,000	\$18,237,352
San Antonio	\$4,454,496,460	\$2,515,875,215	\$1,938,621,245	\$260,000,000	\$0	\$44,580,563
Tyler	\$1,039,963,032	\$713,852,268	\$326,110,764	\$325,900,000	\$487,431,000	\$12,150,152
Waco	\$1,679,611,374	\$848,133,093	\$831,478,281	\$326,221,100	\$200,000,000	\$0
Wichita Falls	\$796,153,544	\$515,443,860	\$280,709,684	\$49,489,293	\$221,800,000	\$0
Yoakum	\$1,669,391,880	\$1,196,035,651	\$473,356,229	\$503,740,000	\$29,700,000	\$12,000,000
Total Category Funding* FY 2018 UTP	\$53,484,026,458	\$31,467,448,900	\$22,016,577,558	\$10,237,968,830	\$8,260,253,987	\$222,231,124
Total Statewide Category Funding** FY 2018 UTP	\$15,426,350,000	\$1,915,927,483	\$13,510,422,517			

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

Total Category Funding* FY 2018 UTP	\$53,484,026,458
Total Available Statewide Category Funding** FY 2018 UTP	\$15,426,350,000
Category Programmed	\$ (31,467,448,900)
Statewide Programmed	\$ (1,915,927,483)
Active DDA	\$ (10,237,968,830)
Active SWDA	\$ (8,260,253,987)
Active 6/8 DA	\$ (222,231,124)
Remaining available Funding	\$16,806,546,134

Fiscal Constraint for MPO and Rural Develop Authority (DDA, SWDA, 6/8DA)

District	Total Active DA in MPO Area FY 2018 - 2028	Total Active Rural DA FY 2018 - 2027
Abilene	\$ 13,000,000	\$ 46,202,644
Amarillo	\$ 446,070,000	\$ 96,350,001
Atlanta	\$ 27,102,342	\$ 670,539,543
Austin	\$ 2,253,105,931	\$ 250,300,000
Beaumont	\$ 73,431,528	\$ 108,677,846
Brownwood	\$ -	\$ 67,495,079
Bryan	\$ 60,000,000	\$ 309,464,623
Childress	\$ -	\$ -
Corpus Christi	\$ 83,060,000	\$ 655,598,008
Dallas	\$ 5,200,255,357	\$ 46,130,904
El Paso	\$ 535,356,424	\$ 39,743,100
Fort Worth	\$ 2,015,778,264	\$ 2,921,748
Houston	\$ 1,639,828,091	\$ -
Laredo	\$ -	\$ 225,570,089
Lubbock	\$ 5,300,000	\$ 135,304,890
Lufkin	\$ -	\$ 274,843,235
Odessa	\$ 37,481,500	\$ 155,217,011
Paris	\$ 37,413,585	\$ 72,731,000
Pharr	\$ 156,461,738	\$ 481,370,000
San Angelo	\$ 500,000	\$ 24,837,352
San Antonio	\$ 150,803,444	\$ 153,777,119
Tyler	\$ 379,931,000	\$ 445,550,152
Waco	\$ 405,750,000	\$ 120,471,100
Wichita Falls	\$ 3,500,000	\$ 267,789,293
Yoakum	\$ 29,700,000	\$ 515,740,000
Total Active MPO/Rural DA programmed 2017-2027	\$ 13,553,829,204	\$ 5,166,624,737

Total of ALL Active DA programmed 2017-2027	\$18,720,453,941
--	-------------------------

<i>Active DDA</i>	\$ (10,237,968,830)
<i>Active SWDA</i>	\$ (8,260,253,987)
<i>Active 6/8 DA</i>	\$ (222,231,124)

Active Rural Projects

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	Authorized Develop Authority Amount	Construction Estimate	DA Type
0045-11-040	PARIS	LAMAR	US 82	FM 194	RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	2023	\$4,481,000	\$4,481,000	DDA
0045-12-081	PARIS	RED RIVER	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	2024	\$9,000,000	\$9,000,000	DDA
0610-02-055	PARIS	FRANKLIN	IH 30	SH 37	SS 423	CONSTRUCT RAMP REVERSAL	2040	\$1,403,833	\$1,853,833	DDA
0735-04-020	PARIS	HOPKINS	FM 2285	SH 19	SH 154	REHABILITATION OF EXISTING ROAD	2023	\$550,000	\$550,000	DDA
0386-01-028	FORT WORTH	SOMERVELL	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	2027	\$2,617,138	\$2,617,138	DDA
0044-03-039	WICHITA FALLS	CLAY	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	2027	\$24,501,750	\$13,500,000	DDA
0044-04-048	WICHITA FALLS	MONTAGUE	US 82	CLAY C/L	APPROX 0.5 MI. E OF US 81 (RINGGOLD)	UPGRADE TO 4 LANE DIVIDED FACILITY	2024	\$8,194,492	\$13,800,000	DDA
0124-04-038	WICHITA FALLS	WILBARGER	US 183	BEAVER CREEK	BAYLOR COUNTY LINE	UPGRADE TO SUPER-2	2021	\$4,200,000	\$10,991,305	DDA
0124-05-025	WICHITA FALLS	BAYLOR	US 183	WILBARGER CL	WICHITA RIVER	UPGRADE TO SUPER 2	2021	\$3,827,701	\$5,000,000	DDA
0124-05-029	WICHITA FALLS	BAYLOR	US 183	WICHITA RIVER	US 82	ADD SHOULDERS	2021	\$6,400,000	\$5,822,319	DDA
0156-06-052	WICHITA FALLS	BAYLOR	US 82	APPROX. 1 MILE WEST OF US 183 (WB)	APPROX. 1 MILE EAST OF US 183 (WB)	RE-ALIGN ROADWAY	2018	\$867,100	\$2,090,000	DDA
0194-01-010	WICHITA FALLS	COOKE	IH 35	ON IH 35 AT THE RED RIVER BRIDGE		WIDEN TO 8 LANE FREEWAY FACILITY	2023	\$15,100,000	\$26,200,000	SWDA
0194-02-092	WICHITA FALLS	COOKE	IH 35	0.2 MILES SOUTH OF US 82	RED RIVER BRIDGE	WIDEN TO 6 LANE FREEWAY FACILITY	2023	\$160,300,000	\$205,000,000	SWDA
0195-01-110	WICHITA FALLS	COOKE	IH 35	DENTON COUNTY LINE	0.7 MILES NORTH OF FM 3002	WIDEN TO A 8 LANE FREEWAY FACILITY	2040	\$30,000,000	\$30,000,000	SWDA
0903-15-100	WICHITA FALLS	COOKE	VA	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	2023	\$6,400,000	\$11,100,000	SWDA
0903-15-101	WICHITA FALLS	COOKE	VA	NEAR VALLEY VIEW		RELOCATE EXISTING RAILROAD	2019	\$40,000,000	\$40,000,000	SWDA
1352-01-021	WICHITA FALLS	MONTAGUE	FM 677	FM 1630	FORESTBURG	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	2022	\$2,200,000	\$2,200,000	DDA
2292-02-005	WICHITA FALLS	MONTAGUE	FM 730	FM 455	WISE COUNTY LINE	WIDEN AND REHAB ROADWAY	2023	\$600,000	\$600,000	DDA
0355-05-041	AMARILLO	HANSFORD	SH 15	SH 207 IN SPEARMAN	OCHILTREE COUNTY LINE	OVELAY	2026	\$1	\$1	DDA
0455-02-027	AMARILLO	CARSON	SH 152	AT SPRING CREEK		BRIDGE REPLACEMENT	2022	\$4,400,000	\$4,400,000	6DA
0455-02-028	AMARILLO	CARSON	SH 152	AT WHITE DEER CREEK		BRIDGE REPLACEMENT	2022	\$2,750,000	\$2,750,000	6DA
0904-05-015	AMARILLO	DALLAM	VA	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	\$30,000,000	\$30,000,000	SWDA
0904-41-008	AMARILLO	HARTLEY	VA	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	\$12,000,000	\$12,000,000	SWDA
0168-01-030	LUBBOCK	PARMER	US 60	NEW MEXICO STATE LINE	5.3 MILES WEST OF BOVINA	REHABILITATION OF EXISTING ROADWAY	2027	\$23,135,890	\$23,135,890	DDA
0168-02-029	LUBBOCK	PARMER	US 60	FM 1731	5.6 MILES WEST OF FRIONA	REHABILITATION OF EXISTING ROAD	2022	\$22,400,000	\$22,400,000	DDA
0228-01-056	LUBBOCK	TERRY	US 62	FM 213 IN WELLMAN	BROWNFIELD	REHABILITATION OF ROADWAY	2024	\$19,000,000	\$19,000,000	DDA
0453-02-018	LUBBOCK	CROSBY	US 62	US 82	FLOYD COUNTY LINE	OVERLAY	2027	\$10,725,000	\$10,413,767	DDA
1502-01-033	LUBBOCK	LUBBOCK	FM 1585	US 87	US 84	PRELIMINARY ENGINEERING	2027	\$4,000,000	\$4,000,000	DDA
1905-01-009	LUBBOCK	DAWSON	FM 2052	SH 349	EAST FRONTAGE ROAD US 87	WIDENING AND RESTORING PAVEMENT	2022	\$1,464,000	\$1,464,000	DDA
0003-06-088	ODESSA	REEVES	IH 20	3.0 MILES WEST OF FM 2903	2.7 MILES EAST OF FM 2903	FACILITY UPGRADES TO MEET FREEWAY STANDARDS	2025	\$7,700,000	\$7,700,000	DDA
0076-07-037	ODESSA	UPTON	US 67	REAGAN COUNTY LINE	SH 329	ROADWAY WIDENING TO A MODIFIED SUPER 2	2022	\$14,752,400	\$14,752,400	DDA
0229-04-057	ODESSA	UPTON	US 385	CRANE COUNTY LINE	NIMITZ STREET IN MCCAMEY	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY	2022	\$35,000,000	\$35,000,000	SWDA
0463-07-046	ODESSA	ECTOR	SH 158	0.5 MI W OF FM 1936 C/L	FM 866 W ER	ROADWAY REHABILITATION	2025	\$3,500,000	\$3,500,000	DDA
0479-08-006	ODESSA	LOVING	FM 1933	SH 302 WEST	SH 302 EAST	ROADWAY REHABILITATION	2022	\$538,800	\$538,800	DDA
0866-05-036	ODESSA	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	RELOCATE EXISTING ROAD	2022	\$11,500,000	\$11,500,000	DDA
0866-05-040	ODESSA	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	ENVIRONMENTAL REVIEW AND TEMPORARY CONSTRUCTION EASEMENT FOR THE REALIGNMENT OF EXISTING ROADWAY	2022	\$2,000,000	\$2,000,000	DDA
0906-18-007	ODESSA	REEVES	CR	0.3 MILES E OF SH17		REPLACE BRIDGE	2022	\$346,800	\$346,800	6DA
1001-01-015	ODESSA	WARD	FM 516	1.646 MI W OF CR 157	0.026 MI N OF BRAZOS ST	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGLINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2022	\$3,388,000	\$3,388,000	8DA
2262-01-015	ODESSA	WARD	FM 1776	AT FM 1219		GRADE SEPARATION	2022	\$11,457,411	\$11,457,411	8DA
2262-02-013	ODESSA	PECOS	FM 1776	2 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2022	\$15,500,000	\$15,500,000	DDA
2262-03-014	ODESSA	PECOS	FM 1776	FM 1450	4 MILES SOUTH OF FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2022	\$3,500,000	\$3,500,000	DDA
2262-04-012	ODESSA	PECOS	FM 1776	US 285	IH 10	UPGRADE TO STANDARDS NON-FREEWAY	2022	\$7,000,000	\$7,000,000	DDA
0160-01-036	SAN ANGELO	SUTTON	US 277	ST. ANN'S STREET IN SONORA	EDWARDS CO LINE	ADD PASSING LANES	2022	\$6,600,000	\$6,600,000	SWDA
0463-04-024	SAN ANGELO	GLASSCOCK	SH 158	AT SH 137		CONSTRUCT OVERPASS	2022	\$17,109,352	\$17,109,352	8DA

	0032-07-029	ABILENE	STONEWALL	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	2022	\$13,560,387	\$13,560,388 DDA
	0033-01-038	ABILENE	STONEWALL	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	2022	\$9,605,066	\$9,605,066 DDA
	0033-02-017	ABILENE	FISHER	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	2022	\$1,358,709	\$1,358,709 DDA
	0033-03-026	ABILENE	JONES	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	2022	\$1,393,862	\$1,393,862 DDA
	0033-04-063	ABILENE	JONES	US 83	SH 92 IN HAMLIN	US 277 NORTH OF ANSON	CONSTRUCT SUPER TWO	2022	\$10,512,713	\$10,530,514 DDA
	0106-05-030	ABILENE	STONEWALL	US 83	NORTH OF ASPERMONT	US 380	CONSTRUCT SUPER TWO	2022	\$1,098,167	\$1,098,167 DDA
	1155-02-014	ABILENE	HOWARD	FM 846	MARTIN CO LINE	US 87	ROADWAY WIDENING / ARMORING WIDEN SHOULDERS AND ADD	2019	\$4,500,000	\$4,500,000 DDA
	0056-02-033	WACO	LIMESTONE	US 84	FM 1245	NAVASOTA RIVER	PASSING LANES	2022	\$3,959,200	\$3,959,200 DDA
	0056-03-063	WACO	LIMESTONE	US 84	NAVASOTA RIVER	SH 14	WIDEN SHOULDERS AND ADD PASSING LANES	2022	\$6,982,500	\$6,982,500 DDA
	0057-01-028	WACO	LIMESTONE	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE REHABILITATE ROADWAY AND	2022	\$10,000,000	\$10,000,000 DDA
	0183-02-028	WACO	HAMILTON	SH 36	COMANCHE CO LINE	US 281	ADD PASSING LANES	2022	\$9,000,000	\$9,000,000 DDA
	0183-03-050	WACO	HAMILTON	SH 36	SH 22	CORYELL CO LINE	ADD PASSING LANES	2022	\$10,500,000	\$10,500,000 DDA
	0184-01-063	WACO	CORYELL	SH 36	.7 MI W OF FM 931	BELL CO LINE	WIDEN ROADWAY AND ADD PASSING LANES	2022	\$6,883,100	\$6,883,100 DDA
	0184-02-053	WACO	BELL	SH 36	CORYELL CO LINE	LAKE BELTON BRDG	WIDEN ROADWAY AND ADD PASSING LANES	2022	\$2,596,300	\$2,596,300 DDA
	0258-04-035	WACO	BOSQUE	SH 6	HAMILTON CO LINE	7.519 MI N OF SH 22	ADD PASSING LANES, MILL AND INLAY	2022	\$7,700,000	\$7,700,000 DDA
	0258-05-027	WACO	BOSQUE	SH 6	7.519 MI N OF SH 22	SH 22	ADD PASSING LANES, MILL AND INLAY	2022	\$4,800,000	\$4,800,000 DDA
	0258-06-040	WACO	BOSQUE	SH 6	SH 22	FM 219	ADD PASSING LANES, MILL AND INLAY	2022	\$6,500,000	\$6,500,000 DDA
	0258-07-045	WACO	BOSQUE	SH 6	FM 219	MCLENNAN CO LINE	ADD PASSING LANES, MILL AND INLAY	2022	\$6,600,000	\$6,600,000 DDA
	0643-03-030	WACO	LIMESTONE	FM 39	SH 14	MEXIA CITY LIMITS	FULL DEPTH BASE REPAIR AND RESURFACE	2023	\$950,000	\$950,000 DDA
	2807-02-013	WACO	LIMESTONE	FM 2749	FM 1246	SH 7	REHABILITATE AND WIDEN ROADWAY TO ADD SHOULDERS	2022	\$4,700,000	\$4,700,000 DDA
	0138-16-004	TYLER	GREGG	US 259	US 259 IN NE KILGORE AT SH 31, S	0.8 MI S OF FM 2204 (RUSK C/L)	WIDEN 2 LN ROADWAY TO 4 LANES WITH DEPRESSED MEDIAN	2027	\$31,300,000	\$31,300,000 DDA
	0191-04-008	TYLER	CHEROKEE	FM 2493	0.3 MI S OF FM 344 (SMITH C/L)	US 69 NEAR BULLARD	WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2021	\$15,000,000	\$15,000,000 DDA
	0198-04-029	TYLER	CHEROKEE	US 175	0.5 MI E OF ANDERSON C/L(CR3509),SE	FM 347, IN JACKSONVILLE	WIDEN FROM 2 LANES TO 4 LANES W/DEPRESSED MEDIAN	2022	\$125,000,000	\$125,000,000 SWDA
	0203-05-039	TYLER	WOOD	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779 0.5 MI NE OF LP 256 IN PALESTINE	CONSTRUCT GRADE- SEPARATED INTERCHANGE	2019	\$12,150,152	\$12,150,152 8DA
	0206-01-050	TYLER	ANDERSON	US 79	2.8 MI NE OF FM 2574(S), SW CHEROKEE C/L AT NECHES RIVER, SE	2.8 MI NE OF FM 2574(S), SW 0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN ROADWAY FOR PASSING LANES-SUPER2	2020	\$7,300,000	\$7,300,000 DDA
	0206-02-026	TYLER	ANDERSON	US 79	2.8 MI NE OF FM 2574(S), SW CR236,MPO BNDRY,1.6 MI E OF FM757,E	2.8 MI NE OF FM 2574(S), SW 0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN ROADWAY FOR PASSING LANES-SUPER2	2020	\$3,300,000	\$3,300,000 DDA
	0424-01-057	TYLER	SMITH	SH 31	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN) STR# 026, CEDAR CREEK RESERVOIR	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	\$76,500,000	\$76,500,000 SWDA
0424-02-045	TYLER	GREGG	SH 31		AT CLEAR CRK BR, 1 MI N OF RM 3054		WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	\$41,000,000	\$41,000,000 SWDA
	0646-05-027	TYLER	HENDERSON	SH 198			REPLACE EXISTING STRUCTURE CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)	2025	\$23,000,000	\$23,592,025 DDA
	3421-01-004	TYLER	RUSK	SL 571	US 79, SW OF HENDERSON, SE & E	US 259, S OF HENDERSON	CONST 4 LANE FRWY ON WEST SIDE OF CORRIGAN	2025	\$30,000,000	\$30,000,000 DDA
	0176-04-056	LUFKIN	POLK	US 59	3.4 MI N OF US 287	US 287	CONSTRUCT 4 LANE FRWY ON WEST SIDE OF CORRIGAN	2022	\$88,600,000	\$88,600,000 DDA
	0176-05-104	LUFKIN	POLK	US 59	US 287	2.3 MI S OF US 287	CONVERT TO 4 LANE FWY W/ FRONTAGE RDS & GRADE SEPARATIONS	2022	\$69,600,000	\$69,600,000 DDA
	0177-02-057	LUFKIN	SAN JACINTO	US 59	JUST S OF FM 2914	LIBERTY C/L	ADD AUXILIARY LANES	2023	\$67,910,000	\$67,910,000 DDA
	2553-01-116	LUFKIN	ANGELINA	SL 287	BU 59G	COPELAND STREET		2026	\$4,200,000	\$4,200,000 DDA
	0089-07-154	YOAKUM	WHARTON	US 59	0.26 MI. NORTH OF FM 102	2.0 MI. S OF FM 102(PUMP STATION RD	UPGRADE TO RURAL FREEWAY	2021	\$80,000,000	\$80,000,000 DDA
	0089-08-100	YOAKUM	WHARTON	US 59	SH 60	0.26 MI. N. OF FM 102	UPGRADE TO RURAL FREEWAY	2021	\$88,000,000	\$88,000,000 DDA
	0144-03-036	YOAKUM	CALHOUN	US 87	.	@ FM 2433	GRADE SEPERATION WIDEN ROADWAY TO ACCOMMODATE 14' TWO WAY LEFT TURN LANES	2024	\$12,000,000	\$12,000,000 8DA
	0266-05-048	YOAKUM	WHARTON	SH 71	FM 1300	FM 2765	ADD LANES FOR 6-LANE FACILITY	2022	\$11,800,000	\$6,160,000 DDA
	0271-01-066	YOAKUM	COLORADO	IH 10	COLORADO RIVER BRIDGE	AUSTIN C/L	WIDEN TO 4 LANE DIVIDED	2022	\$174,940,000	\$174,940,000 DDA
	0114-07-036	AUSTIN	LEE	US 290	BASTROP C/L	NAVARRO STREET	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	2019	\$39,944,700	\$30,248,445 DDA
	0291-06-053	SAN ANTONIO	BANDERA	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	REHAB AND WIDEN TO PROVIDE PASSING LANES & OPERATIONAL	2023	\$10,000,000	\$10,000,000 DDA
	0748-02-022	SAN ANTONIO	ATASCOSA	SH 85	FM 140	SH 97	IMPROVEMENTS REPLACE BRIDGE AND APPROACHES	2023	\$8,500,000	\$8,500,000 DDA
	0088-02-062	CORPUS CHRISTI	GOLIAD	US 59	ON USS9 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	CONSTRUCT GRADE SEPARATION	2023	\$7,000,000	\$10,000,000 DDA
	0101-03-088	CORPUS CHRISTI	SAN PATRICIO	US 181	ON US181 AT SH 89 INTERSECTION			2022	\$6,110,061	\$6,110,061 8DA

0101-08-004	CORPUS CHRISTI	SAN PATRICIO	SH 89	ON SH89 AT US181 INTERSECTION		CONSTRUCT GRADE SEPARATION	2022	\$6,110,061	\$6,110,061 8DA
0102-04-097	CORPUS CHRISTI	KLEBERG	US 77	CR 2130	1.5 MI. N. OF SH 285	CONSTRUCT MAINLANES, FRONTAGE ROADS AND STRUCTURES	2022	\$75,000,000	\$80,000,000 SWDA
0180-04-120	CORPUS CHRISTI	ARANSAS	SH 35	ON SH35 AT CORPUS CHRISTI ST. INTER		CONSTRUCT GRADE SEPARATION	2023	\$14,774,713	\$14,774,713 8DA
0180-05-062	CORPUS CHRISTI	ARANSAS	BS 35-L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	2025	\$500,000	\$500,000 DDA
0180-06-067	CORPUS CHRISTI	SAN PATRICIO	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	2023	\$15,000,000	\$15,000,000 DDA
0180-10-080	CORPUS CHRISTI	SAN PATRICIO	SH 361	2.9 MI W. OF FM 1069	2.0 MI W. OF FM 1069	CONSTRUCT GRADE SEPARATION	2029	\$9,900,000	\$9,900,000 8DA
0254-07-008	CORPUS CHRISTI	JIM WELLS	US 281	US 281 AT CR 116 & 117 INTER		CONSTRUCT GRADE SEPARATION	2025	\$12,255,673	\$25,000,000 8DA
0254-07-008	CORPUS CHRISTI	JIM WELLS	US 281	US 281 AT CR 116 & 117 INTER		CONSTRUCT GRADE SEPARATION	2025	\$10,500,000	\$25,000,000 DDA
0327-09-002	CORPUS CHRISTI	KLEBERG	US 77	1.5 MI N. OF SH 285 INTERSECTION	KENEDY/KLEBERG COUNTY LINE	CONSTRUCT RELIEF ROUTE AROUND RIVIERA	2026	\$75,000,000	\$85,000,000 SWDA
0371-04-062	CORPUS CHRISTI	SAN PATRICIO	US 77	CHILTIPIN CREEK BR (CONTROL BREAK)	BUSINESS NORTH (SINTON)	UPGRADE TO FREEWAY STANDARDS	2024	\$35,000,000	\$40,000,000 DDA
0372-01-101	CORPUS CHRISTI	SAN PATRICIO	US 77	BUSINESS SOUTH (SINTON)	CHILTIPIN CREEK BR (CONTROL BREAK)	UPGRADE TO FREEWAY STANDARDS	2024	\$35,000,000	\$40,000,000 DDA
0989-01-031	CORPUS CHRISTI	JIM WELLS	FM 624	ORANGE GROVE	US 281	WIDEN AND ADD PASSING LANES	2023	\$15,000,000	\$18,000,000 DDA
1052-02-080	CORPUS CHRISTI	NUECES	FM 665	US 77	FM 43	ADD PASSING LANES	2023	\$20,000,000	\$20,000,000 DDA
1558-03-030	CORPUS CHRISTI	NUECES	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	2025	\$30,000,000	\$30,000,000 DDA
0050-03-096	BRYAN	GRIMES	SH 6	AT FM 2		SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	2023	\$11,603,706	\$11,603,706 8DA
0209-05-045	BRYAN	MILAM	US 77	AT FM 485		SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	2023	\$15,230,917	\$15,230,917 8DA
0648-03-049	BRYAN	BURLESON	FM 60	SH 36	2.0 MILES EAST OF SH 36 NEAR CR 426	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2022	\$14,000,000	\$14,000,000 DDA
0648-03-051	BRYAN	BURLESON	FM 60	2.0 MI EAST OF SH 36 NEAR CR 426	0.8 MI WEST OF FM 2039	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2022	\$38,000,000	\$38,000,000 DDA
0675-03-079	BRYAN	LEON	IH 45	0.9 MILES SOUTH OF US 79	FREESTONE COUNTY LINE	SCHEMATIC DEVELOPMENT FOR ONE-WAY FRONTAGE ROAD CONVERSION	2022	\$300,000	\$300,000 DDA
0675-06-103	BRYAN	WALKER	IH 45	SH 30	0.7 MILES SOUTH OF FM 1696	WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS	2023	\$130,000,000	\$130,000,000 SWDA
0917-31-030	BRYAN	MADISON	VA	IH 45 NORTH	IH 45 SOUTH	PRELIMINARY ENGINEERING NEW ROADWAY	2023	\$330,000	\$330,000 DDA
0122-01-033	DALLAS	NAVARRO	US 287	IH 45	COUNTY ROAD SE 2040	RECONSTRUCT AND WIDEN TO FOUR LANES	2022	\$46,130,904	\$46,130,904 DDA
0046-03-038	ATLANTA	BOWIE	US 82	0.3 MI W OF US 259	FM 992	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	\$12,829,000	\$12,829,000 DDA
0046-03-040	ATLANTA	BOWIE	US 82	RED RIVER C/L	0.3 MI W OF US 259	RECONSTRUCT 2 LANE ROADWAY TO PROVIDE PASSING LANES	2023	\$21,000,000	\$21,000,000 DDA
0046-04-061	ATLANTA	BOWIE	US 82	FM 992	FM 1840	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	\$4,989,000	\$4,989,000 DDA
0046-04-062	ATLANTA	BOWIE	US 82	FM 1840	SH 98	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2022	\$17,190,000	\$17,190,000 DDA
0046-04-063	ATLANTA	BOWIE	US 82	SH 98	0.4 MI. S. OF IH 30	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2022	\$7,455,600	\$7,455,600 DDA
0063-10-015	ATLANTA	PANOLA	US 59	AT INTERSECTION OF FM 1794		CONSTRUCT GRADE SEPARATION TO INTERSTATE STANDARDS (FUTURE IH 369)	2022	\$16,612,835	\$16,612,835 8DA
0063-11-054	ATLANTA	PANOLA	SH 149	0.8 MI S. OF SH 315	US 59	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	\$14,654,608	\$14,654,608 DDA
0248-05-063	ATLANTA	UPSHUR	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	2025	\$81,000,000	\$81,000,000 DDA
0462-03-045	ATLANTA	PANOLA	SH 315	FM 1970	SH 149	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2024	\$46,000,000	\$46,000,000 DDA
0495-08-109	ATLANTA	HARRISON	IH 20	FM 450	0.5 MI. W. OF SH 43	RECONSTRUCT & WIDEN EXISTING INTERSTATE FROM 4 LANES TO 6 LANES AND ADD ONE-WAY FRONTAGE ROADS	2024	\$155,000,000	\$155,000,000 SWDA

	0945-01-040 ATLANTA	BOWIE	FM 1397	UNIVERSITY AVENUE	0.1 MI. N. OF NORTH PARK ROAD	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2024	\$13,000,000	\$13,000,000 DDA
	1575-05-016 ATLANTA	HARRISON	SL 390	US 80	IH 20	CONSTRUCT 4-LANE DIVIDED HIGHWAY TO INTERSTATE STANDARDS (FUTURE IH 369)	2023	\$230,808,500	\$230,808,500 SWDA
	0213-06-041 BEAUMONT	TYLER	US 190	POLK CO/L, EAST	0.299 MILES, WEST OF FM 256	CONSTRUCT PASSING LANES WIDEN AND OVERLAY	2022	\$5,012,381	\$5,012,382 DDA
	1109-01-022 BEAUMONT	JASPER	FM 777	US 190 AT BEACH GROVE	US 190 AT AIRPORT	EXISTING ROADWAY WIDEN FROM 2 LANE	2022	\$5,390,715	\$5,390,715 DDA
	0038-04-064 PHARR	ZAPATA	US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	UNDIVIDED TO 4 LANE WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	2025	\$12,000,000	\$12,000,000 DDA
	0038-05-041 PHARR	ZAPATA	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE		2024	\$46,530,000	\$46,530,000 DDA
	0255-04-096 PHARR	BROOKS	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	RURAL EXPRESSWAY FACILITY	2025	\$180,000,000	\$180,000,000 DDA
	0255-05-043 PHARR	BROOKS	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	RURAL EXPRESSWAY FACILITY	2024	\$48,300,000	\$48,300,000 DDA
	0872-02-019 PHARR	CAMERON	FM 506 in MPO??	4.0 MI SW OF BUS 77	@ N FLOODWAY PILOT CHANNEL	REPLACE BRIDGE & RECONSTRUCT APPROACHES	2021	\$1,420,000	\$1,420,000 6DA
	3632-01-001 PHARR	STARR	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT 4 LANE DIVIDED ROADWAY	2020	\$44,000,000	\$44,000,000 DDA
	3632-01-002 PHARR	STARR	SL 195	NEW LOCATION, FM 649	FM 3167	CONSTRUCT NEW LOOP AROUND RIO GRANDE/ROMA	2022	\$50,000,000	\$50,000,000 DDA
	3632-01-003 PHARR	STARR	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT NEW LOOP AROUND RIO GRANDE CITY/ROMA	2024	\$80,000,000	\$80,000,000 DDA
	0299-14-010 LAREDO	MAVERICK	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY, AND RAILROAD GRADE SEPARATION	2022	\$80,867,599	\$80,867,599 DDA
	0299-14-027 LAREDO	MAVERICK	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	2022	\$4,122,730	\$4,122,730 DDA
	0299-14-028 LAREDO	MAVERICK	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	2022	\$4,979,760	\$4,979,760 DDA
	0007-06-255 BROWNWOOD	EASTLAND	IH 20	AT INTERSECTION OF LP 254		RECONSTRUCT INTERCHANGE	2024	\$5,430,000	\$3,500,000 DDA
	0054-02-031 BROWNWOOD	COLEMAN	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	2021	\$6,000,000	\$6,000,000 DDA
	0054-05-015 BROWNWOOD	COLEMAN	SH 206	US 84	SH 153	RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK	2020	\$5,000,000	\$4,876,000 DDA
	0079-01-038 BROWNWOOD	BROWN	US 67	AT FORT WORTH & WESTERN RAILROAD		REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	2023	\$3,000,000	\$3,000,000 DDA
	0126-03-034 BROWNWOOD	EASTLAND	SH 6	FM 2807 TO UNION PACIFIC RAILROAD	1.3 MI. N OF FM 2807	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	2019	\$3,250,000	\$3,035,807 DDA
	0183-01-039 BROWNWOOD	COMANCHE	SH 36	US 67	NEAR CR 324	REHAB EXISTING ROADWAY AND ADD PASSING LANES	2019	\$5,796,609	\$5,781,609 DDA
	0183-01-040 BROWNWOOD	COMANCHE	SH 36	NEAR CR 324	FM 1476	REHAB EXISTING ROADWAY AND ADD PASSING LANES	2026	\$7,500,000	\$7,500,000 DDA
	0251-06-036 BROWNWOOD	LAMPASAS	US 281	US 183	BURNET C/L	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN	2025	\$10,500,000	\$10,500,000 DDA
	0257-05-045 BROWNWOOD	COMANCHE	SH 6	WEST CITY LIMIT OF DELEON, EAST	EAST CITY LIMIT OF DELEON	EXPAND 2 LANES TO 4 LANES WITH CENTER TURN LANE	2019	\$10,000,000	\$9,690,000 DDA
	0480-01-033 BROWNWOOD	BROWN	SH 279	FM 1849	BROWNWOOD CITY LIMIT	ADD PASSING LANES	2021	\$2,000,000	\$8,500,000 DDA
	0480-02-026 BROWNWOOD	BROWN	SH 279	PR 15	FM 1849	ADD PASSING LANES	2021	\$2,000,000	\$9,500,000 DDA
	2561-01-011 BROWNWOOD	MC CULLOCH	SH 71	US 87	FM 2309	REHAB EXISTING ROADWAY	2024	\$2,500,000	\$2,575,849 DDA
	0003-01-055 EL PASO	CULBERSON	IH 10	8.5 MI E OF VAN HORN	EVERGREEN RD	CONSTRUCT NEW SAFETY REST AREA	2022	\$23,000,000	\$23,000,000 DDA
	0104-06-024 EL PASO	PRESIDIO	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	2022	\$900,000	\$900,000 DDA
	0374-08-021 EL PASO	CULBERSON	US 62	GUADALUPE CREEK BRIDGE		CHANNEL IMPROVEMENTS	2022	\$1,800,000	\$1,800,000 DDA
	1314-01-014 EL PASO	CULBERSON	RM 652	0.07 MI S OF US 62/180 INTERSECTION	FM 1108 INTERSECTION	FULL DEPTH REHAB	2020	\$8,262,619	\$8,262,619 DDA
	004601065	PARIS	RED RIVER	US 82	BU 82 J	WIDEN FROM 2-LANE TO 4-LANE	2027	\$56,000,000	\$56,000,000 DDA
	004712022	PARIS	GRAYSON	SH 91	SCULLIN AVE	SPUR 503	2025	\$1,500,000	\$1,500,000 DDA
	008302057	PARIS	HOPKINS	SH 11	0.918 MILES WEST OF SH 19	SH 19	2022	\$1,200,000	\$1,200,000 DDA
	090239029	FORT WORTH	PALO PINTO	CR	NEW HOPE RAD AT WARD BRANCH IN PCT	.	2026	\$304,610	\$304,610 DDA
	042301015	WICHITA FALLS	MONTAGUE	SH 59	US 82 (SAINT JO)	SH 175 (MONTAGUE)	2022	\$6,200,000	\$6,200,000 DDA
	022601016	AMARILLO	HARTLEY	US 385	CHANNING	OLDHAM COUNTY LINE	2022	\$5,700,000	\$5,700,000 DDA
	022603057	AMARILLO	OLDHAM	US 385	IH 40 IN VEGA	DEAF SMITH COUNTY LINE	2023	\$4,200,000	\$4,200,000 DDA
	022605065	AMARILLO	DEAF SMITH	US 385	SOUTH OF FM 1062	HEREFORD	2023	\$11,000,000	\$11,000,000 DDA
	023806031	AMARILLO	SHERMAN	US 54	STRATFORD	OKLAHOMA STATE LINE	2024	\$10,000,000	\$10,000,000 DDA

027510030	AMARILLO	DONLEY	IH 40	GRAY COUNTY LINE	GRAY COUNTY LINE	EBL CRCP REPAIR AND OVERLAY	2024	\$2,470,000	\$2,470,000 DDA
027511078	AMARILLO	GRAY	IH 40	DONLEY COUNTY LINE	ALANREED	EBL CRCP REPAIR AND OVERLAY	2024	\$5,730,000	\$5,730,000 DDA
090441009	AMARILLO	HARTLEY	VA	US 54 WEST OF DALHART	DALLAM COUNTY LINE	PHASE 1: CONSTRUCT NEW LOCATION 2 LANE TRUCK RELIEF ROUTE	2024	\$8,100,000	\$8,100,000 DDA
022701023	LUBBOCK	CASTRO	US 385	SH 194	LAMB COUNTY LINE	SUPER 2	2023	\$9,300,000	\$9,300,000 DDA
022702023	LUBBOCK	LAMB	US 385	CASTRO COUNTY LINE	US 70	SUPER 2	2023	\$3,300,000	\$3,300,000 DDA
029403030	LUBBOCK	DAWSON	US 180	GAINES COUNTY LINE	LAMESA CITY LIMITS	SUPER 2	2023	\$7,800,000	\$7,800,000 DDA
029701013	LUBBOCK	YOAKUM	US 380	TEXAS/NEW MEXICO STATE LINE	WEST PLAINS CITY LIMITS	OVERLAY ARMORING	2025	\$7,250,000	\$7,250,000 DDA
029702016	LUBBOCK	YOAKUM	US 82	PLAINS CITY LIMITS	TERRY COUNTY	OVERLAY ARMORING	2023	\$6,650,000	\$6,650,000 DDA
029703029	LUBBOCK	TERRY	US 82	YOAKUM COUNTY LINE	BROWNFIELD CITY LIMITS	OVERLAY ARMORING	2022	\$7,820,000	\$7,820,000 DDA
045304024	LUBBOCK	CROSBY	SH 207	FM 40 E TEXAS/NEW MEXICO STATE LINE	GARZA COUNTY LINE	RESTORATION OF EXISTING ROADWAY	2025	\$5,210,000	\$5,210,000 DDA
125301016	LUBBOCK	YOAKUM	US 82	PLAINS CITY LIMITS	OVERLAY ARMORING	ROADWAY WIDENING TO A MODIFIED SUPER 2	2024	\$7,250,000	\$7,250,000 DDA
013908040	ODESSA	PECOS	US 285	0.3 MI SOUTH OF FM 1776	1.5 MI NORTH OF IH 10	ARMORING WITH OVERLAY	2025	\$19,000,000	\$19,000,000 DDA
038011027	ODESSA	UPTON	SH 349	MIDLAND CO LINE	6.6 MI SOUTH OF RM 2401	GUARDRAIL UPGRADE	2025	\$13,800,000	\$13,800,000 DDA
090600184	ODESSA	ECTOR	VA	DISTRICTWIDE	.	GUARDRAIL UPGRADE	2018	\$1,000,000	\$1,000,000 DDA
090600185	ODESSA	ECTOR	VA	DISTRICTWIDE	.	CULVERT/STRUCTURE REPAIR PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2018	\$1,000,000	\$1,000,000 DDA
100102006	ODESSA	WARD	FM 516	0.207 MI E OF IH 20	0.791 MI E OF IH 20	RECONSTRUCT INTERSECTION WITH TRAFFIC SIGNALS & ILLUMINATION	2022	\$233,600	\$233,600 8DA
222401100	ODESSA	ECTOR	SL 338	AT 52ND/56TH ST	.	GRADING, BASE, SURFACING, MILLED EDGELINE & CENTERLINE RUMBLE STRIPS	2022	\$4,000,000	\$4,960,000 DDA
200801092	SAN ANGELO	MENARD	FM 2092	2.098 MI W OF US 83	0.282 MI W OF US 83	CONSTRUCT OVERPASS AT US 87	2022	\$1,128,000	\$1,128,000 8DA
066804004	ABILENE	HOWARD	FM 700	AT US 87	.	WIDEN FROM TWO TO FOUR LANES DIVIDED AND CONSTRUCT INTERCHANGE	2023	\$4,173,740	\$4,173,740 DDA
023119003	WACO	CORYELL	US 190	LAMPASAS CO LINE	US 190 W OF CLARKE RD	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2022	\$39,300,000	\$39,300,000 DDA
010802033	TYLER	VAN ZANDT	SH 19	.3 MI S OF SH234(DEBBIE)IN CANTON,S	0.3 MI S OF FM 1861 (HENDERSON C/L)	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2020	\$14,700,000	\$14,700,000 DDA
010803041	TYLER	HENDERSON	SH 19	0.3 MI S OF FM1861(VAN ZANDT C/L),S	0.1 MI N OF SL 7 IN ATHENS (WATSON)	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2020	\$10,300,000	\$10,300,000 DDA
019102066	TYLER	CHEROKEE	US 69	0.5 MI N OF FM 2493-W	0.5 MI S OF FM 2493-E	CONSTRUCT GRADE SEPARATED INTERCHANGE	2022	\$20,000,000	\$20,000,000 DDA
019807014	TYLER	CHEROKEE	SH 204	US 79 IN JACKSONVILLE, SE	SH 110	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	\$25,000,000	\$25,000,000 DDA
045002014	TYLER	RUSK	SH 204	RUSK C/L AT REKLAW, SE	CHEROKEE C/L	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	\$4,000,000	\$4,000,000 DDA
045003013	TYLER	CHEROKEE	SH 204	CHEROKEE C/L, SE	NACODOCHES C/L	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	\$7,000,000	\$7,000,000 DDA
011808081	LUFKIN	NACOGDOCHES	SH 21	FM 3276	FM 95	RECONSTRUCT PAVEMENT AND ADD PASSING LANES	2024	\$20,198,600	\$20,198,600 DDA
011808082	LUFKIN	NACOGDOCHES	SH 21	FM 95	SAN AUGUSTINE COUNTY LINE	RECONSTRUCT PAVEMENT AND ADD PASSING LANES	2024	\$7,088,600	\$7,088,600 DDA
011901018	LUFKIN	SAN AUGUSTINE	SH 21	FM 1	SABINE COUNTY LINE	RECONSTRUCT AND WIDEN PAVEMENT	2024	\$947,191	\$947,191 DDA
017505043	LUFKIN	SHELBY	US 59	SH 87	RUSK COUNTY LINE	PLANE 2", LEVEL-UP, SEAL COAT, PFC	2023	\$6,500,000	\$6,500,000 DDA
017605180	LUFKIN	POLK	US 59	0.06 MI S US 287 IN CORRIGAN	MOSCOW	HMA LEVEL-UP, OCST, PFC & GEOGRID	2024	\$9,798,844	\$9,798,844 DDA
008907152	YOAKUM	WHARTON	US 59	2.0 MI S OF FM 102(PUMP STATION RD)	FM 961	UPGRADE TO RURAL FREEWAY ADD LANES FOR 6-LANE FACILITY	2025	\$57,000,000	\$57,000,000 DDA
053508072	YOAKUM	COLORADO	IH 10	SH 71	COLORADO RIVER BRIDGE	4-LANE WITH CENTER TURN LANE	2022	\$92,000,000	\$28,964,000 DDA
011302063	AUSTIN	GILLESPIE	US 290	JENSCHKE LANE	CEMETERY RD	4-LANE DIVIDED	2027	\$6,300,000	\$6,300,000 DDA
021102027	AUSTIN	LEE	US 77	MILAM COUNTY LINE	SL 123	4-LANE DIVIDED	2027	\$45,000,000	\$45,000,000 DDA
021104024	AUSTIN	LEE	US 77	SOUTH OF CR 327	NORTH OF INDUSTRIAL PARK RD	4-LANE DIVIDED	2027	\$36,000,000	\$36,000,000 DDA
021105021	AUSTIN	LEE	US 77	NORTH OF CR 223	FAYETTE COUNTY LINE	4-LANE DIVIDED	2027	\$29,000,000	\$29,000,000 DDA
021107045	AUSTIN	LEE	US 77	NORTH OF INDUSTRIAL PARK RD	NORTH OF CR 223	4-LANE DIVIDED	2027	\$18,000,000	\$18,000,000 DDA
025301059	AUSTIN	BLANCO	US 281	US 290	SOUTH OF CR 413	4-LANE DIVIDED-RURAL DEPRESSED MEDIAN	2027	\$56,722,500	\$56,722,500 DDA
025302032	AUSTIN	BLANCO	US 281	SOUTH OF CR 413	COMAL COUNTY LINE	4-LANE DIVIDED-RURAL DEPRESSED MEDIAN	2027	\$28,277,500	\$28,277,500 DDA
010003079	SAN ANTONIO	WILSON	US 181	AT FM 775	.	CONSTRUCT GRADE SEPARATION	2022	\$19,498,566	\$19,498,566 8DA
014205083	SAN ANTONIO	KERR	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2022	\$83,000,000	\$55,400,000 DDA
014206027	SAN ANTONIO	KENDALL	SH 27	KERR/KENDALL COUNTY LINE	PANKRATZ ROAD	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2022	\$1,000,000	\$600,000 DDA

014215026	SAN ANTONIO	KENDALL	IH 10	NORTH CREEK RD.	US 87	COMPLETE WB FRONTAGE RD, REVISE EB EXIT TO US 87, CONSTRUCT TURNAROUNDS & INTERSECTION OPERATIONAL IMPROVEMENTS AT US 87	2023	\$5,000,000	\$5,000,000 DDA
036604027	SAN ANTONIO	WILSON	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	2023	\$20,000,000	\$20,000,000 DDA
051703033	SAN ANTONIO	MC MULLEN	SH 16	AT FM 624		CONSTRUCT GRADE SEPARATION	2022	\$6,778,553	\$6,778,553 DDA
007405099	CORPUS CHRISTI	SAN PATRICIO	IH 37	IH37/US77 INTERCHANGE	SOUTH OF SH188 (CONTROL BREAK)	CONSTRUCT ADDITIONAL TRAVEL LANES	2024	\$71,000,000	\$71,000,000 DDA
008619033	CORPUS CHRISTI	JIM WELLS	FM 665	FM 1931	NUECES COUNTY LINE	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	2025	\$8,750,000	\$8,750,000 DDA
008701107	CORPUS CHRISTI	JIM WELLS	SH 359	SH 44	.3 MI N OF CR325 (CONTROL BREAK)	REHABILITATE ROADWAY AND ADD PASSING LANES	2023	\$5,520,000	\$5,520,000 DDA
008702053	CORPUS CHRISTI	JIM WELLS	SH 359	FM 624	SAN PATRICIO COUNTY LINE	REHABILITATE ROADWAY AND ADD PASSING LANES	2023	\$8,000,000	\$8,000,000 DDA
025401144	CORPUS CHRISTI	LIVE OAK	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROGUE WEST)	MISCELLANEOUS CONSTRUCTION	2022	\$16,000,000	\$16,000,000 DDA
037201106	CORPUS CHRISTI	SAN PATRICIO	US 77	IH 37 AND INTERCHANGE	SOUTH OF ODEM	UPGRADE FREEWAY AND UPGRADE INTERCHANGE	2027	\$135,000,000	\$135,000,000 DDA
037309002	CORPUS CHRISTI	NUECES	SH 44	SH 44	US 77	CONSTRUCT DIRECT CONNECTORS ON NEW LOCATION	2026	\$38,600,000	\$45,000,000 DDA
037310009	CORPUS CHRISTI	NUECES	US 77	.7 MI N. OF WEST SH 44	CR 44	DRAINAGE AND ROADWAY IMPROVEMENTS	2022	\$1,500,000	\$1,500,000 DDA
038303024	CORPUS CHRISTI	JIM WELLS	SH 141	US 281	KLEBERG COUNTY LINE	CONSTRUCT PASSING LANES	2022	\$2,000,000	\$3,000,000 DDA
044704018	CORPUS CHRISTI	REFUGIO	SH 202	BLANCO CREEK STR 29 ON SH 202	3.2 MI W OF US 183	REPLACE BRIDGE AND APPROACHES	2025	\$2,300,000	\$2,530,000 DDA
099103013	CORPUS CHRISTI	LIVE OAK	FM 882	ON FM 882 STR3 SAN CHRISTOVAL CREEK	2.5 MI N. OF JCT 3192	BRIDGE REPLACEMENT	2025	\$260,900	\$260,900 DDA
120802011	CORPUS CHRISTI	SAN PATRICIO	FM 1945	CR 2043	US 77	REHAB ROADWAY AND WIDEN	2022	\$1,000,000	\$1,000,000 DDA
155101013	CORPUS CHRISTI	GOLIAD	FM 1726	MUD CREEK	FM 884 CONTROL BREAK AT (GOEHRING RD)	REHAB ROADWAY AND WIDEN	2024	\$5,140,600	\$5,140,600 DDA
234602009	CORPUS CHRISTI	GOLIAD	FM 884	DEWITTE COUNTY LINE		REHABILITATE & WIDEN REHABILITATE ROADWAY AND WIDEN	2022	\$700,000	\$700,000 DDA
275601011	CORPUS CHRISTI	SAN PATRICIO	FM 2725	SH 361	FM 1069		2022	\$2,576,000	\$2,576,000 DDA
011704043	BRYAN	MADISON	US 190	N WILSON STREET IN MADISONVILLE	SS 174	NEW NON-FREEWAY FACILITY LOOP AROUND MADISONVILLE	2025	\$35,000,000	\$35,000,000 DDA
011705053	BRYAN	MADISON	US 190	SS 174	0.2 W OF FM 2346	NEW NON-FREEWAY FACILITY LOOP AROUND MADISONVILLE	2025	\$65,000,000	\$65,000,000 DDA
022105091	ATLANTA	TITUS	US 271	0.5 MI. S. OF SULPHUR RELIEF #2	0.7 MI. N. OF FM 1734	RECONSTRUCT 2 LANE ROADWAY TO PROVIDE PASSING LANES	2024	\$50,000,000	\$50,000,000 DDA
020005036	BEAUMONT	TYLER	US 69	JASPER COUNTY LINE	1.35 MI SOUTH OF RR 255	RECONSTRUCT EXISTING 2 LANE HIGHWAY TO 4 LANES DIVIDED	2023	\$90,000,000	\$90,000,000 DDA
158401025	BEAUMONT	TYLER	FM 1745	US 287, EAST	US 69	WIDEN AND OVERLAY EXISTING ROADWAY	2023	\$8,274,750	\$8,274,750 DDA
003805042	PHARR	ZAPATA	US 83	0.05 MI N OF LOPENO AVE.	0.77 MI S OF LOPENO AVE.	WIDEN TO 4 LANE DIVIDED	2027	\$1,840,000	\$1,840,000 DDA
032704037	PHARR	KENEDY	US 77	9.6 MILES NORTH OF NORIAS RD	NORIAS RD.	CONSTRUCT MAINLANES & OVERPASSES	2020	\$16,800,000	\$16,800,000 DDA
105702031	PHARR	CAMERON	FM 732	2.0 MI NE OF US 281	@ DRAINAGE DTICH 0.850 MI S OF SH 97 AT NUECES RIVER	REPLACE BRIDGE & RECONSTRUCT APPROACHES THE REPLACEMENT OF AN EXISTING BRIDGE	2022	\$480,000	\$480,000 DDA
001717009	LAREDO	LA SALLE	BI 35-C	0.809 MI S OF SH 97	9.9 MI S OF LASALLE/ WEBB CL M28.4	WIDENING OF AN EXISTING HIGHWAY (6-LANES)	2027	\$68,000,000	\$68,000,000 DDA
001804058	LAREDO	WEBB	IH 35	1.2 MI N OF US 83 INT (MM 19.674)		FOR THE CONSTRUCTION OF DIRECT CONNECTOR	2022	\$20,000,000	\$20,000,000 DDA
001806184	LAREDO	WEBB	IH 35	0.5 MI WEST OF IH35 / US59- SL20	0.50 MI SOUTH OF US59-SL20	INTERCHANGE (DC#8)	2022	\$20,000,000	\$20,000,000 DDA
001806186	LAREDO	WEBB	IH 35	0.5 MI EAST OF IH35/US59- SL20	0.5 MI NORTH OF IH 35/US59- SL20	FOR THE CONSTRUCTION OF DIRECT CONNECTOR	2022	\$20,000,000	\$20,000,000 DDA
001806187	LAREDO	WEBB	IH 35	0.5 MI EAST OF IH35/US59- SL20	0.5 MI SOUTH OF US59-SL20	INTERCHANGE (DC#4)	2022	\$20,000,000	\$20,000,000 DDA
001806187	LAREDO	WEBB	IH 35	0.5 MI SOUTH OF US59-SL20		FOR THE CONSTRUCTION OF DIRECT CONNECTOR	2022	\$15,000,000	\$15,000,000 DDA
008604024	LAREDO	WEBB	SH 359	1.363 MI EAST OF FM 649	DUVAL COUNTY LINE	WIDEN RDWY TO PROVIDE PASSING LANES (SUPER 2)	2027	\$12,000,000	\$12,000,000 DDA
005408027	BROWNWOOD	MILLS	US 84	BROWN C/L	FM 573	ACP OVERLAY	2023	\$3,640,000	\$3,010,000 DDA
007102033	BROWNWOOD	MC CULLOCH	US 87	1 MI N OF SAN SABA RIVER	MASON COUNTY LINE	SEAL COAT	2026	\$237,772	\$200,000 DDA
007903047	BROWNWOOD	COMANCHE	US 67	ERATH COUNTY LINE	.65 MILES SOUTH OF THE ERATH C/L	CONSTRUCT SUPER 2	2020	\$400,000	\$400,000 DDA
159401016	BROWNWOOD	LAMPASAS	FM 1690	CORVELL COUNTY LINE	BRIDGE	SEAL COAT	2026	\$240,698	\$240,000 DDA
037408022	EL PASO	CULBERSON	US 62	HUDSPETH/CULBERSON CL	0.15 MI W OF INTERSECTION	CONSTRUCT SUPER 2	2022	\$3,025,481	\$3,025,481 DDA
041502026	EL PASO	JEFF DAVIS	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	2022	\$2,755,000	\$2,755,000 DDA

STIP CONTENT

The STIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the State proposed for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53 (including transportation alternatives and associated transit improvements; Tribal Transportation Program projects, Federal Lands Transportation Program projects, and Federal Lands Access Program projects; HSIP projects; trails projects; and accessible pedestrian walkways and bicycle facilities), except the following that may be included:

- Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;
- Metropolitan planning projects funded under 23 U.S.C. 104(d) and 49 U.S.C. 5305(d);
- State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);
- State planning and research projects funded Surface Transportation Program funds;
- Emergency relief projects (except those involving substantial functional, locational, or capacity changes);
- Research, development, demonstration, and deployment projects funded under 49 U.S.C. 5312, and technical assistance and standards development projects funded under 49 U.S.C. 5314;
- Project management oversight projects funded under 49 U.S.C. 5327; and
- State safety oversight programs funded under 49 U.S.C. 5329

The STIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded with 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 funds (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds, and congressionally designated projects not funded under title 23 U.S.C. or title 49 U.S.C. Chapter 53). For informational and conformity purposes, the STIP shall include (if appropriate and included in any TIPs) all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

The STIP shall include for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction) the following:

- Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;

- Estimated total project cost or a project cost range, which may extend beyond the 4 years of the STIP;
- The amount of Federal funds proposed to be obligated during each program year. For the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds; and
- Identification of the agencies responsible for carrying out the project or phase.

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA's transportation conformity regulations (40 CFR part 93, subpart A). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the STIP.

Each project or project phase included in the STIP shall be consistent with the long-range statewide transportation plan developed under § 450.216 and, in metropolitan planning areas, consistent with an approved metropolitan transportation plan developed under § 450.324

Grouped Projects

In cooperation with the FHWA, TxDOT developed Grouped Project Control Section Job (CSJ) numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for under 23 USC Section 135. Nonattainment areas will not have any added- capacity projects, or phases of added-capacity projects, grouped under this provision. Grouping projects that are not considered by the department and MPO to be of appropriate scale for individual identification (e.g., minor rehabilitation, preventive maintenance, and non-urbanized transit projects) allows for more efficient programming, and reduces the need for revisions to the RTIPs, MPO TIPs and STIP

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised August 4, 2015

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised August 4, 2015

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-950	VARIOUS	E	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PE - PRELIMINARY ENGINEERING						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS PE - PRELIMINARY ENGINEERING							
P7: SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$			CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-951	VARIOUS	R	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT RIGHT OF WAY ACQUISITION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS RIGHT OF WAY ACQUISITION							
P7: SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$			CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-952	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION							
P7: SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$			CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-957	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-958	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-953	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT BRIDGE REPLACEMENT AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS BRIDGE REPLACEMENT AND REHABILITATION							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-954	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT RAILROAD GRADE SEPARATION DESCR: REMARKS RAILROAD GRADE SEPARATION P7: SEE GROUPED CHART	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020
--	---

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE	CONstrained STATEWIDE				
ROW PURCHASE: \$						
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-950	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT SAFTEY DESCR: REMARKS SAFTEY P7: SEE GROUPED CHART	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020
--	---

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE	CONstrained STATEWIDE				
ROW PURCHASE: \$						
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-956	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE

LIMITS FROM LIMITS TO: GROUPED PROJECT PROJECT LANDSCAPING DESCR: REMARKS LANDSCAPING P7: SEE GROUPED CHART	REVISION DATE: MPO PROJ NUM: FUNDING CAT(S): PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020
--	---

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE	CONstrained STATEWIDE				
ROW PURCHASE: \$						
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-915	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-916	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT BICYCLE AND PEDESTRIAN						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS BICYCLE AND PEDESTRIAN							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-917	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT SAFETY REST AREAS AND TRUCK WEIGH STATIONS						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020	
REMARKS SAFETY REST AREAS AND TRUCK WEIGH STATIONS							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$	COST OF APPROVED PHASES: CONSTRAINED STATEWIDE	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$						
CONST ENG:	\$						
CONTING:	\$						
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST: \$							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017 - 2020
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DISTRICT AREA	VARIOUS	5000-00-918	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE	
LIMITS FROM						REVISION DATE:		
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:		
PROJECT TRANSIT IMPROVEMENTS						FUNDING CAT(S):		
DESCR:						PROJECT HISTORY: LET DATE: 2017, 2018, 2019, 2020		
REMARKS TRANSIT IMPROVEMENTS								
P7: SEE GROUPED CHART								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$				CONSTRAINED STATEWIDE				
ROW PURCHASE: \$								
CONST COST: \$								
CONST ENG: \$								
CONTING: \$								
IND COSTS: \$								
BND FINANCING: \$								
TOTAL PRJ COST: \$								