



2017-2020 Statewide Transportation Improvement Program



2017-2020 Statewide Transportation Improvement Program

Abilene MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 192,165 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 48,042 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 240,207 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 228,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, maintenance parts, signs, farebox, and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 45,600 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 273,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 69,440 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Activities and wages for employees conducting planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 17,360 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 86,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,248,324 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 340,000 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 911,324 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,499,648 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 368,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Full-size transit bus ADA compliant | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 92,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 460,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 202,228 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 40,445 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 242,673 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 285,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, maintenance parts, signs, farebox, and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 57,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 342,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Activities and wages for employees conducting planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,348,190 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 343,000 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 674,095 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,365,285 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 368,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Full-size transit bus ADA compliant | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 92,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 460,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 218,406 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 43,681 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 262,087 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 319,200 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, maintenance parts, signs, farebox, and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 63,840 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 383,040 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Activities and wages for employees conducting planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,456,045 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 356,720 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 728,022 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,540,787 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 220,153 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 44,030 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 264,183 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 338,352 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, maintenance parts, signs, farebox, and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 67,670 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 406,022 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Activities and wages for employees conducting planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Abilene | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,572,528 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 370,988 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 786,264 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,729,780 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Amarillo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT02S(17) | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | A0AT02S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 467,316 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 82,467 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 549,783 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 549,783 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT06S(17) | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | A0AT06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 702,761 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance(FTA Circular C9030.1D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 175,690 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 878,451 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 878,451 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT01S(17) | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | A0AT01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,992,895 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 390,094 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,764,771 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,147,760 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,147,760 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT02S(18) | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | A0AT02S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 422,191 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 74,504 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 496,695 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 496,695 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT06S(18) | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | A0AT06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 702,761 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance(FTA Circular C9030.1D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 175,690 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 878,451 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 878,451 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT01S(18) | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | A0AT01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,038,019 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 390,094 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,809,895 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,238,008 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,238,008 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT02S(19) | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | A0AT02S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 365,756 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 64,545 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 430,301 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 430,301 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT06S(19) | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | A0AT06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 716,816 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance(FTA Circular C9030.1D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 179,204 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 896,020 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 896,020 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT01S(19) | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | A0AT01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,080,399 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 390,094 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,852,275 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,322,768 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,322,768 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT02S(20) | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | A0AT02S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 308,192 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus Vehicle | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 54,387 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 362,579 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 362,579 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT06S(20) | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | A0AT06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 731,152 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance(FTA Circular C9030.1D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 182,788 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 913,940 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 913,940 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT01S(20) | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | A0AT01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,123,627 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 390,094 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,895,503 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,409,224 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,409,223 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Brownsville MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP093 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 165,300 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 29,171 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 194,471 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 194,471 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP096 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 466,293 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 466,293 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 932,586 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 932,586 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP095 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 285,024 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 57,005 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 342,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 350,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP091 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP090 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 839,442 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 209,860 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,049,302 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 104,930 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP089 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,259,163 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 523,708 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 735,455 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,518,326 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,518,326 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP094 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 41,355 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 10,339 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 51,694 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 51,694 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP092 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance - Short Range/Travel | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 25,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP096 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 466,293 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 466,293 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 932,586 |
| REMARKS: | 5311(f) | TOTAL PROJECT COST: | \$ 932,586 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP094 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 41,355 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 10,339 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 51,694 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 51,694 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP093 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 165,300 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 29,171 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 194,471 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 194,471 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP091 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP089 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,259,163 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 523,708 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 735,455 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,518,326 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,518,326 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP095 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 285,024 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 57,005 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 342,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 342,029 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP090 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 839,442 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 209,860 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,049,302 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,049,302 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP092 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance - Short Range/Travel | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP096 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 466,293 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 466,293 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 932,586 |
| REMARKS: | 5311(f) | TOTAL PROJECT COST: | \$ 932,586 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP094 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 41,355 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 10,339 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 51,694 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 51,694 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP095 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 285,024 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 57,005 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 342,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP094 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 41,355 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 10,339 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 51,694 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP092 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance - Short Range/Travel | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP091 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP090 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 839,442 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 209,860 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,049,302 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP089 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,259,163 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 523,708 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 735,455 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,518,326 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP096 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 466,293 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 466,293 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 932,586 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP095 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 285,024 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 57,005 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 342,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP094 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 41,355 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 10,339 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 51,694 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP093 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 165,300 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 29,171 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 194,471 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 194,471 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP092 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance - Short Range/Travel | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP091 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP090 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 839,442 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 209,860 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,049,302 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,049,302 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP089 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,259,163 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 523,708 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 735,455 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,518,326 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,518,326 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Bryan-College Station MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 693,582 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 173,396 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 866,978 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 866,978 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 50,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 12,500 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 62,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 62,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,035,076 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 771,073 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,264,003 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,070,152 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,070,152 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 693,582 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 173,396 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 866,978 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 866,978 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 50,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 12,500 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 62,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 62,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,035,076 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 771,073 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,264,003 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,070,152 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,070,152 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 693,582 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 173,396 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 866,978 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 866,978 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 50,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 12,500 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 62,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 62,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,035,076 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 771,073 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,264,003 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,070,152 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,070,152 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 693,582 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 173,396 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 866,978 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 866,978 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 50,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 12,500 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 62,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 62,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,035,076 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 771,073 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,264,003 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,070,152 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,070,152 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

CAMPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2015 | FEDERAL (FTA) FUNDS: | \$ 540,825 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Local Fixed Route and Commuter Service | OTHER STATE FUNDS: | \$ 811,238 |
| AMENDMENT DATE: | 2015 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,352,063 |
| REMARKS: | Funds used as Capital Cost of Contracting 40/60 split | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CARTS | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 852,131 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 249,681 |
| PROJECT DESCRIPTION: | San Marcos Transit operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,101,812 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,101,813 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 29,045,910 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Cost of Contracting | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 7,261,478 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 36,307,388 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 36,307,388 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,978,545 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 4,944,636 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 6,923,181 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,473,181 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Paratransit vehicle replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 2,161,503 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,161,503 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,161,503 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Non-revenue vehicle replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 180,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 180,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 180,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 16,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 16,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 16,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail and Freight Rail Projects | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 2,685,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,685,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,685,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 874,051 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 Placeholder | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 218,513 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,092,564 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,092,563 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2014 | FEDERAL (FTA) FUNDS: | \$ 542,024 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Demand Response Bus Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2014 | OTHER SOURCE FUNDS: | \$ 766,286 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,308,310 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,308,310 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 550,288 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Local Fixed Route and Commuter Service | OTHER STATE FUNDS: | \$ 825,432 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,375,720 |
| REMARKS: | Funds used as Capital Cost of Contracting 40/60 split | TOTAL PROJECT COST: | \$ 1,375,720 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 5,700,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,425,000 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 7,125,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 7,125,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CARTS | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 877,695 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 257,172 |
| PROJECT DESCRIPTION: | San Marcos Transit District Operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,134,867 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,134,867 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 29,917,288 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Cost of Contracting | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 7,479,322 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 37,396,610 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 37,396,610 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,037,901 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 509,475 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,547,376 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,547,376 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Non-revenue vehicle replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 180,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 180,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 180,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 16,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 16,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 16,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail and Freight Rail Projects | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 10,355,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,355,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 10,355,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2018

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | | | |
|----------------------|--------------------------|--------------------------------|--------------|
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 900,272 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 Placeholder | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 225,068 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,125,340 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,125,340 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 566,797 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Local Fixed Route and Commuter Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 850,195 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,416,992 |
| REMARKS: | Funds used as Capital Cost of Contracting 40/60 split | TOTAL PROJECT COST: | \$ 1,416,992 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CARTS | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 904,026 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 264,887 |
| PROJECT DESCRIPTION: | San Marcos Transit District Operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,168,913 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,168,913 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Non-revenue vehicle replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 180,000 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 180,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 16,000,000 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 16,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 5,871,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,467,750 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 7,338,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 7,338,750 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 927,280 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 Placeholder | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 231,820 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,159,100 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,159,101 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,099,038 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 524,759 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 2,623,797 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,623,797 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 30,814,806 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital cost of contracting | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 7,703,702 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 38,518,508 |
| REMARKS: | Includes Service Expansion Policy Contract for Service | TOTAL PROJECT COST: | \$ 38,518,508 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 583,801 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Local Fixed Route and Commuter Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 875,701 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,459,502 |
| REMARKS: | Funds used as Capital Cost of Contracting 40/60 split | TOTAL PROJECT COST: | \$ 1,459,502 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CARTS | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 931,147 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 272,833 |
| PROJECT DESCRIPTION: | San Marcos Transit District Operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,203,980 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,203,980 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Non-revenue vehicle replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 180,000 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 180,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 180,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 16,000,000 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 16,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 16,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 6,047,130 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,511,783 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 7,558,913 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 7,558,913 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 955,099 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 Placeholder | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 238,775 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 1,193,874 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,193,874 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,162,009 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 540,502 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 2,702,511 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,702,511 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 31,739,251 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital cost of contracting | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 7,934,813 |
| AMENDMENT REQUEST: | TIP Adoption | FISCAL YEAR COST (YOE): | \$ 39,674,064 |
| REMARKS: | Includes Service Expansion Policy Contract for Service | TOTAL PROJECT COST: | \$ 39,674,063 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Corpus Christi MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 300,650 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310-Seniors and People with Disabilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 75,162 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 375,812 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 375,812 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 507,707 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5339-Bus and Bus Facilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 126,926 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 634,633 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 634,633 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Transit Enhancements: Bus Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 4,275,592 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Replace Buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 1,068,898 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,344,490 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,675,931 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307 -Preventative Maintenance | OTHER STATE FUNDS: | \$ 300,000 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 300,650 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310-Seniors and People with Disabilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 75,162 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 375,812 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 375,812 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 507,707 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5339 -Bus and Bus Facilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 126,926 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 634,633 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 634,633 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Transit Enhancements: Bus Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,875,592 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Buses Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,068,898 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,944,490 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,944,490 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 300,650 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310-Seniors and People with Disabilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 75,162 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 375,812 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 375,812 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 507,707 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5339-Bus and Bus Facilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 126,926 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 634,633 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 634,633 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Transit Enhancements: Bus Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,875,592 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307- Bus Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,068,898 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,944,490 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,944,490 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 300,650 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 - Seniors and People with Disabilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 75,162 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 375,812 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 375,812 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 507,707 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5339- Bus and Bus Facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 126,926 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 634,633 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 634,633 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307- Transit Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,875,592 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307 - Bus Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,068,898 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,944,490 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,944,490 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307-ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5307- Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | 5307 | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Dallas-Fort Worth MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | DALLAS-FORT WORTH |
| MPO PROJECT NUMBER: | 12801.17 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 76,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 19,000,000 |
| AMENDMENT REQUEST: | ADD PROJECT | FISCAL YEAR COST (YOE): | \$ 95,000,000 |
| REMARKS: | ADD TO TIP/STIP | TOTAL PROJECT COST: | \$ 95,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | DALLAS-FORT WORTH |
| MPO PROJECT NUMBER: | 12800.18 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 76,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC | OTHER STATE FUNDS: | \$ 0 |
| | TS | OTHER SOURCE FUNDS: | \$ 19,000,000 |
| AMENDMENT DATE: | 2018 | FISCAL YEAR COST (YOE): | \$ 95,000,000 |
| AMENDMENT REQUEST: | ADD PROJECT | TOTAL PROJECT COST: | \$ 95,000,000 |
| REMARKS: | ADD TO TIP/STIP | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2019

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|--|---------------------------------------|
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: DALLAS-FORT WORTH |
| MPO PROJECT NUMBER: 12801.19 | FISCAL YEAR: 2019 |
| MTP REFERENCE: TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2019 | FEDERAL (FTA) FUNDS: \$ 76,000,000 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2019 | OTHER SOURCE FUNDS: \$ 19,000,000 |
| AMENDMENT REQUEST: ADD PROJECT | FISCAL YEAR COST (YOE): \$ 95,000,000 |
| REMARKS: ADD TO TIP/STIP | TOTAL PROJECT COST: \$ 95,000,000 |
| | TRANS. DEV. CREDS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDS AWARDED: \$ 0 |
| | T. DEV. CREDS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS-FORT WORTH MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | DALLAS-FORT WORTH |
| MPO PROJECT NUMBER: | 12800.2 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 76,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 19,000,000 |
| AMENDMENT REQUEST: | ADD PROJECT | FISCAL YEAR COST (YOE): | \$ 95,000,000 |
| REMARKS: | ADD TO TIP/STIP | TOTAL PROJECT COST: | \$ 95,000,000 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 0 |
| | | T. DEV. CREDTS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-4 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T3I-4 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,664,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance including rebuilds, bus shelters & amenities. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 416,000 |
| AMENDMENT REQUEST: | Funding for development of H17-20 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 2,080,000 |
| REMARKS: | Funding for development of H17-20 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-4 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T3I-4 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,664,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of 1 40" bus, 1 circulator bus/van, ADP/Software and Hardware, security equipment, ticket vending machines, sales software, rebuilds, 35 bus shelters, and amenities. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 416,000 |
| AMENDMENT REQUEST: | New project in FY 2017 included in new Horizon 2015-2018 TIP | FISCAL YEAR COST (YOE): | \$ 2,080,000 |
| REMARKS: | New project in FY 2017 included in new Horizon 2015-2018 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3D | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T3D | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Cub Cuts ADA Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | Recurring funding for the development of H17-2020 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | Recurring funding for the development of H17-2020 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 500,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Provide ADA Para-Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 125,000 |
| AMENDMENT REQUEST: | Recurring funding for the development of the Horizon 2017-2020 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 625,000 |
| REMARKS: | Recurring funding for the development of the Horizon 2017-2020 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T065X | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: T065X | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 800,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Start-up RTS Operating Assistance | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 200,000 |
| AMENDMENT REQUEST: Add to Horizon 2015-2018 TIP | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: Add to Horizon 2015-2018 TIP | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3G | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: T3G | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 248,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Enhancements for Buses/Transit Facilities | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 62,000 |
| AMENDMENT REQUEST: Recurring funding for the development of H17-20 TIP EX EMPT | | FISCAL YEAR COST (YOE): \$ | 310,000 |
| REMARKS: Recurring funding for the development of H17-20 TIP EX EMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3E | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: T3E | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 146,443 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Security Program | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 36,611 |
| AMENDMENT REQUEST: Recurring funding for the development of H17-20 TIP EX EMPT | | FISCAL YEAR COST (YOE): \$ | 183,054 |
| REMARKS: Recurring funding for the development of H17-20 TIP EX EMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3B | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: T3B | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 250,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Computer Hardware/software | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 62,500 |
| AMENDMENT REQUEST: Recurring funding for development of H17-20 TIP EXEMPT | | FISCAL YEAR COST (YOE): \$ | 312,500 |
| REMARKS: Recurring funding for development of H17-20 TIP EXEMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 12,500,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 3,125,000 |
| AMENDMENT REQUEST: | Recurring funding for the development of H17-2020 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 15,625,000 |
| REMARKS: | Recurring funding for the development of H17-2020 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | BP002 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | BP002 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 880,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of two 40" buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 220,000 |
| AMENDMENT REQUEST: | Add to 2040 Horizon 2015-2018 TIP | FISCAL YEAR COST (YOE): | \$ 1,100,000 |
| REMARKS: | Add to 2040 Horizon 2015-2018 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 600,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 150,000 |
| AMENDMENT REQUEST: | Recurring funding for the development of H17-20 TIP EX EMPT | FISCAL YEAR COST (YOE): | \$ 750,000 |
| REMARKS: | Recurring funding for the development of H17-20 TIP EX EMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T064X | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | T064X | FEDERAL FUNDING CATEGORY: | 537 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Alameda RTS Operation Assistance; Start-up RTS Operating Assistance (FHWA Cat5 To FTA 5307 Transfer) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to reprogram from FY 2016 to FY 2017 to align with Alameda Corridor RTS start-up. | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Amend H2040 MTP, H15-18 TIP, 15-18 STIP; to reprogram from FY 2016 to FY 2017 to align with Alameda Corridor RTS start-up. | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-5 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3I-5 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,697,280 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance including rebuilds, bus shelters & amenities. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 424,320 |
| AMENDMENT REQUEST: | For the development of H17-20 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 2,121,600 |
| REMARKS: | For the development of H17-20 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3E | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3E | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 149,372 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 37,343 |
| AMENDMENT REQUEST: | Recurring funding for development of the H17-20 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 186,715 |
| REMARKS: | Recurring funding for development of the H17-20 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 510,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Provide ADA Para-transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 127,500 |
| AMENDMENT REQUEST: | Recurring funding for the development of the H17-20 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 637,500 |
| REMARKS: | Recurring funding for the development of the H17-20 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 12,750,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 3,187,500 |
| AMENDMENT REQUEST: | Recurring funding for the development of the H17-20 TIP | FISCAL YEAR COST (YOE): | \$ 15,937,500 |
| REMARKS: | Recurring funding for the development of the H17-20 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3D | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3D | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 408,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Curb Cuts ADA Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 102,000 |
| AMENDMENT REQUEST: | Recurring funding for the development of the H17-20 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 510,000 |
| REMARKS: | Recurring funding for the development of the H17-20 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 612,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 153,000 |
| AMENDMENT REQUEST: | Recurring funding for development of the H17-20 TIP EX EMPT | FISCAL YEAR COST (YOE): | \$ 765,000 |
| REMARKS: | Recurring funding for development of the H17-20 TIP EX EMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3G | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3G | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 252,960 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 63,240 |
| AMENDMENT REQUEST: | Recurring funding for development of the H17-20 TIP EX EMPT | FISCAL YEAR COST (YOE): | \$ 316,200 |
| REMARKS: | Recurring funding for development of the H17-20 TIP EX EMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T31-5 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T31-5 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,697,280 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of 1 40' bus, 1 circulator bus/van, ADP/Software and Hardware, security equipment, ticket vending machines, sales software, rebuilds, 35 bus shelters, and amenities. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 424,320 |
| AMENDMENT REQUEST: | New project in FY 2018 included in new Horizon 2015-2018 TIP | FISCAL YEAR COST (YOE): | \$ 2,121,600 |
| REMARKS: | New project in FY 2018 included in new Horizon 2015-2018 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2018

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SUN METRO-TRANSIT | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T017D | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T017D | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 24,530,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | DESIGN AND CONSTRUCTION FOR RTS/ITS/SIGNAL PRIORITIZATI ON/DIAMOND STRIPED LANES. (THIS PROJECT IS COVER IN TRA NSIT AND HIGHWAY PROJECT LISTS. USING \$24.53M FTA 5309, \$8.558M LCL FUNDS AND \$9.702M FHWA CAT2 FUNDS FOR TOTA L OF \$42.79M) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 8,558,000 |
| AMENDMENT REQUEST: | DEPROGRAMMED FROM FY 2015 AND REPROGRAMMED TO 2018 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) | FISCAL YEAR COST (YOE): | \$ 33,088,000 |
| REMARKS: | DEPROGRAMMED FROM FY 2015 AND REPROGRAMMED TO 2018 WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2015-2018 TIP) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 255,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Computer Hardware/software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 63,750 |
| AMENDMENT REQUEST: | Recurring funding for development of the H17-20 TIP EX EMPT | FISCAL YEAR COST (YOE): | \$ 318,750 |
| REMARKS: | Recurring funding for development of the H17-20 TIP EX EMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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EL PASO MPO - TRANSIT PROJECTS
FY 2019

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3D | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | T3D | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 317,405 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Curb Cuts ADA Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 79,351 |
| AMENDMENT REQUEST: | New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 396,756 |
| REMARKS: | New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 396,756 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Provide ADA Para-Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 99,189 |
| AMENDMENT REQUEST: | New Project in FY2019 recurring funds for the development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 495,945 |
| REMARKS: | New Project in FY2019 recurring funds for the development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-6 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | T3I-6 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,169,504 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance including rebuilds, bus shelters & amenities. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 292,376 |
| AMENDMENT REQUEST: | New project in FY 2019 included in new Horizon 2017-2020 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 1,461,880 |
| REMARKS: | New project in FY 2019 included in new Horizon 2017-2020 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 198,378 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Computer Hardware/software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 49,594 |
| AMENDMENT REQUEST: | New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 247,972 |
| REMARKS: | New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3A | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: T3A | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 476,107 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Short-range Planning | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 119,027 |
| AMENDMENT REQUEST: New Project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | FISCAL YEAR COST (YOE): \$ | 595,134 |
| REMARKS: New Project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3E | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: T3E | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 116,204 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Security Program | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 29,051 |
| AMENDMENT REQUEST: New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | FISCAL YEAR COST (YOE): \$ | 145,255 |
| REMARKS: New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3G | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: T3G | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 196,791 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Transit Enhancements | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 49,198 |
| AMENDMENT REQUEST: New Project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | FISCAL YEAR COST (YOE): \$ | 245,989 |
| REMARKS: New Project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Sun Metro-Transit | | URBANIZED AREA: EL PASO | |
| MPO PROJECT NUMBER: T3C | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: T3C | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 9,918,895 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital Maintenance | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 2,479,724 |
| AMENDMENT REQUEST: New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | FISCAL YEAR COST (YOE): \$ | 12,398,618 |
| REMARKS: New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2020

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 200,362 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Computer hardware/software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 50,090 |
| AMENDMENT REQUEST: | New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 250,452 |
| REMARKS: | New project in FY 2019 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-7 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3I-7 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,181,199 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | For the purchase of buses and facility enhancements incl. equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters & amenities. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 295,300 |
| AMENDMENT REQUEST: | New project in FY 2020 included in new Horizon 2017-2020 TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 1,476,499 |
| REMARKS: | New project in FY 2020 included in new Horizon 2017-2020 TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 10,018,084 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 2,504,521 |
| AMENDMENT REQUEST: | New project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 12,522,604 |
| REMARKS: | New project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3E | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3E | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 117,366 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 29,342 |
| AMENDMENT REQUEST: | New Project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 146,708 |
| REMARKS: | New Project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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EL PASO MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3G | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3G | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 198,759 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 49,690 |
| AMENDMENT REQUEST: | New Project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 248,448 |
| REMARKS: | New Project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 480,868 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 120,217 |
| AMENDMENT REQUEST: | New project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP | FISCAL YEAR COST (YOE): | \$ 601,085 |
| REMARKS: | New project in FY 2020 recurring funding for development of 2017-2020 Horizon TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3D | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3D | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 320,579 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Curb Cuts ADA Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 80,145 |
| AMENDMENT REQUEST: | New Project in FY2020 recurring funding for development of 2017-2020 HorizonTIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 400,723 |
| REMARKS: | New Project in FY2020 recurring funding for development of 2017-2020 HorizonTIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro-Transit | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 400,723 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Provide ADA Para Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 100,181 |
| AMENDMENT REQUEST: | New Project in FY 2020 recurring funding for the development of 2017-2020 Horizon TIP EXEMPT | FISCAL YEAR COST (YOE): | \$ 500,904 |
| REMARKS: | New Project in FY 2020 recurring funding for the development of 2017-2020 Horizon TIP EXEMPT | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2017-004 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 220,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITALIZATION OF PARATRANSIT OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 55,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 275,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 55,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2017-003 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 1,081,665 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: HARLINGEN TRANSIT TERMINAL - CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 270,416 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 1,352,081 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 270,416 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2017-002 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 50,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 50,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2017-001 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 500,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,000 |
| PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 250,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2018-004 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 220,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITALIZATION OF PARATRANSIT OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 55,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 275,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 55,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|------------------------------------|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2018-003 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 581,665 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ROLLING STOCK | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 145,416 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 727,081 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 145,416 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2018-002 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 50,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 50,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2018-001 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 500,000 |
| PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 500,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2019-004 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 220,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITALIZATION OF PARATRANSIT OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 55,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 275,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 55,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|------------------------------------|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2019-003 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 581,665 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ROLLING STOCK | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 145,416 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 727,081 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 145,416 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2019-002 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 50,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2019-001 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 500,000 |
| PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 500,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2020-004 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 220,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITALIZATION OF PARATRANSIT OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 55,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 275,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 55,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2020-003 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: PHR-HSB-105 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 581,665 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ROLLING STOCK | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 145,416 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 727,081 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 145,416 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2020-002 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 50,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 50,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2020-001 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: PHR-HSB-103 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 500,000 |
| PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 500,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |



2017-2020 Statewide Transportation Improvement Program

Hidalgo County MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-041 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 584,124 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 146,031 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 730,155 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-040 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-027 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING, ADMINISTRATION | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: ADMINISTRATION/OPERATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-039 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-026 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 1,017,192 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PROCUREMENT - REPLACEMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 208,341 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 1,225,533 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,225,533 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-025 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 1,887,831 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 1,887,831 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 3,775,662 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 3,775,662 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-038 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 600,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 600,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-037 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 385,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 96,250 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 481,250 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 481,250 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|--------------------------------------|
| PROJECT SPONSOR: LRGVDC | URBANIZED AREA: HIDALGO COUNTY |
| MPO PROJECT NUMBER: HCVM-036 | FISCAL YEAR: 2017 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2017 | FEDERAL (FTA) FUNDS: \$ 1,920,023 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2017 | OTHER SOURCE FUNDS: \$ 480,006 |
| AMENDMENT REQUEST: ADDED | FISCAL YEAR COST (YOE): \$ 2,400,029 |
| REMARKS: | TOTAL PROJECT COST: \$ 2,400,029 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-047 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 584,124 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 146,031 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 730,155 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-046 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-030 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING, ADMINISTRATION | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: ADMINISTRATION/OPERATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-045 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-029 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,217,192 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS PROCUREMENT - REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 454,124 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 2,671,316 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,671,316 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-028 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 687,831 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 687,831 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 1,375,662 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,375,662 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-044 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 600,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATIONS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 600,000 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-043 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 385,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANC E | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 96,250 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 481,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 481,250 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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HIDALGO COUNTY MPO - TRANSIT PROJECTS
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| | |
|---|--------------------------------------|
| PROJECT SPONSOR: LRGVDC | URBANIZED AREA: HIDALGO COUNTY |
| MPO PROJECT NUMBER: HCVM-042 | FISCAL YEAR: 2018 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2018 | FEDERAL (FTA) FUNDS: \$ 1,920,023 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2018 | OTHER SOURCE FUNDS: \$ 480,006 |
| AMENDMENT REQUEST: ADDED | FISCAL YEAR COST (YOE): \$ 2,400,029 |
| REMARKS: | TOTAL PROJECT COST: \$ 2,400,029 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-070 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 584,124 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 146,031 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 730,155 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-069 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-068 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-067 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 600,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 600,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-066 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 385,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANC E | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 96,250 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 481,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 481,250 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-065 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,920,023 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 480,006 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 2,400,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,400,029 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|---------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-038 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 210,057 |
| PROJECT DESCRIPTION: | ADMINISTRATION/OPERATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 210,057 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-037 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,217,192 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 454,124 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 2,671,316 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,671,316 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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PROJECT SPONSOR: CITY OF MCALLEN
MPO PROJECT NUMBER: HCMM-036
MTP REFERENCE:
APPORTIONMENT YEAR: 2019
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: OPERATING ASSISTANCE
AMENDMENT DATE: 2019
AMENDMENT REQUEST: ADDED
REMARKS:

URBANIZED AREA: HIDALGO COUNTY
FISCAL YEAR: 2019
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 687,831
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 687,831
FISCAL YEAR COST (YOE): \$ 1,375,662
TOTAL PROJECT COST: \$ 1,375,662
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-076 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 584,124 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 146,031 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 730,155 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-075 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-074 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-073 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 600,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 600,000 |
| AMENDMENT REQUEST: ADDED | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2020

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-072 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 385,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANC E | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 96,250 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 481,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 481,250 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-071 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,920,023 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 480,006 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 2,400,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,400,029 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|---------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-041 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 210,057 |
| PROJECT DESCRIPTION: | ADMINISTRATION/OPERATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 210,057 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-040 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,217,192 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 454,124 |
| AMENDMENT REQUEST: | ADDED | FISCAL YEAR COST (YOE): | \$ 2,671,316 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,671,316 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF MCALLEN
MPO PROJECT NUMBER: HCMM-039
MTP REFERENCE:
APPORTIONMENT YEAR: 2020
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: OPERATING ASSISTANCE
AMENDMENT DATE: 2020
AMENDMENT REQUEST: ADDED
REMARKS:

URBANIZED AREA: HIDALGO COUNTY
FISCAL YEAR: 2020
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 687,831
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 687,831
FISCAL YEAR COST (YOE): \$ 1,375,662
TOTAL PROJECT COST: \$ 1,375,662
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None



2017-2020 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | UPPER KIRBY DISTRICT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 17032 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,908,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RECONSTRUCT SIDEWALKS AND INSTALL PEDESTRIAN AMENITIES (LIGHTING, BENCHES, AND BUS SHELTERS) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 477,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,385,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MIDTOWN MANAGEMENT DISTRICT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 17029 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,729,600 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RECONSTRUCT BACK OF CURB INFRASTRUCTURE (SIDEWALKS, CURBS, ADA RAMPS, PEDESTRIAN LIGHTING AND LANDSCAPING) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 5,270,400 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 8,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 17041 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CONSTRUCT REVERSIBLE L-RAMP PROVIDING ACCESS TO THE US 290 HOV/HOT FACILITY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 38,202,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15556 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 3,084,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 771,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,855,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,498,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MIDTOWN MANAGEMENT DISTRICT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16250 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CONSTRUCTION PHASE FOR PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS IN THE PEDESTRIAN RIGHT-OF-WAY (SIDEWALKS, ADA RAMP, CROSSWALKS, PLANTING STRIP AND ASSOCIATE LANDSCAPING, PEDESTRIAN LIGHTING, TRANSIT SHELTERS) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 3,544,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,544,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TXDOT HOUSTON DISTRICT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16077 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 20,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 5,000,000 |
| PROJECT DESCRIPTION: | CONSTRUCT FIXED GUIDEWAY (BUSWAY) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 20,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 45,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15505 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 9,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 9,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | UNIVERSITY OF HOUSTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15495 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | UNIVERSITY OF HOUSTON "EAST UNIVERSITY" MULTI-MODAL TRANSPORTATION CENTER | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 34,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 34,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15293 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15283 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15278 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FUTURE SIGNATURE BUS SERVICE (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 2,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15273 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CURB/INTERSECTION IMPROVEMENTS (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 1,200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15268 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15263 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA BUS STOP ACCESSIBILITY (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15243 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 60,335,736 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 60,335,736 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: ISLAND TRANSIT | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11545 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: IMPLEMENT SYSTEM-WIDE ITS TRANSIT/SECURITY PROGRAM TO I NCLUDE AVL FOR BUSES, CLOSE-CIRCUIT CAMERAS, INFORMATIO N KIOSKS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 2,567,672 |
| AMENDMENT REQUEST: Amendment #28 - 9/25/15 - Add to TIP. | | FISCAL YEAR COST (YOE): \$ | 2,567,672 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | ISLAND TRANSIT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11544 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | THREE IMPROVED BUS STOPS SERVING AIRPORT ATTRACTIONS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 50,000 |
| AMENDMENT REQUEST: | Amendment #28 - 9/25/15 - Add to TIP. | FISCAL YEAR COST (YOE): | \$ 50,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11503 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 60,223 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS ACQUISITION OR BUS FACILITIES (FY 2016/2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 15,056 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 75,279 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11446 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | GRAND PARKWAY P&R | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 10,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16293 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,970,520 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | METROLIFT VAN ACQUISITION (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 524,209 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,494,729 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,494,729 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16289 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 7,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA PARATRANSIT EXPENSE (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 1,750,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 8,750,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 8,750,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16285 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 53,700,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METRO BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 13,425,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 67,125,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 67,125,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

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|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16281 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 7,700,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS AND BUS FACILITIES MAINTENANCE (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 1,925,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 9,625,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 9,625,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16277 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 3,600,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 900,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 4,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16271 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,209,797 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FO RT BEND COUNTY (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 2,209,797 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,419,594 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,419,594 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16270 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 623,996 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FOR T BEND COUNTY (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 623,996 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 623,996 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16269 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,632,927 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,632,927 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,632,927 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16259 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,116,984 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,116,983 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,233,967 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,233,967 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

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|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16258 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 360,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 90,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 450,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16257 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,059,032 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 262,990 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,322,022 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,322,022 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16253 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 711,043 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2015 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 711,043 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,422,086 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,202,579 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16252 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 280,000 |
| PROJECT TYPE: | CAPITAL, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2015 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 70,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 350,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16251 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 920,656 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2015 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 230,164 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,150,820 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,313,520 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15288 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 700,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 175,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 875,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 875,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16247 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 16246 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | WEST BELLFORT P&R MODIFICATIONS (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Amendment #1 - 9/26/14 - Cancel MPOID. Construction funding programmed in FY 2016 under MPOID 16246. | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16244 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 11794 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CYPRESS PARK AND RIDE FACILITY MODIFICATIONS (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 5,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16241 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: 15534 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - WESTHEIMER (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,778,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,778,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,778,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: UPTOWN HOUSTON DISTRICT | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16200 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: 16078 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 7,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: DESIGN AND CONSTRUCT MULTIMODAL TRANSIT CENTER/PARK & RIDE TERMINAL AND BUS ACCESS ENHANCEMENTS (YEAR 4) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 1,875,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 9,375,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 9,375,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: UPTOWN HOUSTON DISTRICT | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16196 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: 11005 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 20,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 4) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 12,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 32,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 32,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15556 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 3,084,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RECONSTRUCT TRANSIT CENTER TO ACCOMMODATE LARGER BUSES AND IMPROVE PASSENGER ACCESS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 771,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 3,855,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15549 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: 15544 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: NORTH LINE TRANSIT CENTER (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 15,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 15,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 15,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15533 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TIDWELL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 332,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 332,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 332,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14952 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 1,802,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,802,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,802,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT BEND COUNTY | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11533 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) F OR EXPRESS SERVICES FROM WESTPARK P&R | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 549,566 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 549,566 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 549,566 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11445 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUQUA & SOUTH POINT P&R RAMP MODIFICATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 11,911,232 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 11,911,232 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 11,911,232 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15549 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: 15544 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: NORTH LINE TRANSIT CENTER (FY 2017) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 15,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 15,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 15,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15533 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TIDWELL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 332,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 332,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 332,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT BEND COUNTY | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11533 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) F OR EXPRESS SERVICES FROM WESTPARK P&R | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 549,566 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 549,566 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 549,566 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11028 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 11540 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATI ON AND OPERATIONS FACILITY (1 OF 2) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 700,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16222 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,963,200 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERMINAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 490,800 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,454,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,454,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15294 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15284 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2 018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15279 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 2,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15274 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CURB/INTERSECTION IMPROVEMENTS (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15269 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15264 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA BUS STOP ACCESSIBILITY (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

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|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15244 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 62,031,171 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 62,031,171 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16294 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 3,059,636 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METROLIFT VAN ACQUISITION (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 539,936 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 3,599,572 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 3,599,572 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16290 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 7,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA PARATRANSIT EXPENSE (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 1,750,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 8,750,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 8,750,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16286 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 53,600,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS CAPITALIZATION PREVENTATIVE MAINTENANCE (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 13,400,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 67,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 67,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16282 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 7,700,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS AND BUS FACILITIES MAINTENANCE (FY 2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,925,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 9,625,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 9,625,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16278 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 3,600,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RAIL CAPITALIZED MAINTENANCE (FY 2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 900,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16274 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,320,286 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FO RT BEND COUNTY (FY 2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 2,320,286 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,640,572 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,640,572 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16273 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 655,196 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FOR T BEND COUNTY (FY 2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 655,196 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 622,196 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

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|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16272 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,764,573 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,764,573 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,764,573 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16262 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,123,062 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT OPERATING EXPENSES FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,122,162 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,245,224 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,245,224 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16261 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 360,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT PLANNING EXPENSES FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 90,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 450,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16260 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,067,232 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HARRIS COUNTY TRANSIT CAPITAL EXPENSES FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 264,680 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,331,912 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,331,912 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15289 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 700,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 175,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 875,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 875,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16242 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CONSTRUCT NEW BUS OPERATING FACILITY | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 6,500,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 6,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 6,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: UPTOWN HOUSTON DISTRICT | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16197 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 11005 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 10,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: DESIGN AND RECONSTRUCT ROADWAY WITH TRANSITWAY (YEAR 5) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 3,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 13,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 13,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15555 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 15544 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: NORTH LINE TRANSIT CENTER (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 10,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 10,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 10,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15539 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 15533 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15535 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14953 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 14952 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14495 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: GRAND PARKWAY TRANSIT CENTER | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,848,625 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,848,625 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,848,625 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11451 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: HILLCROFT TRANSIT CENTER AND MODIFICATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 2,983,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,983,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,983,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15535 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15555 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 15544 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: NORTH LINE TRANSIT CENTER (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 10,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 10,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 10,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11451 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: HILLCROFT TRANSIT CENTER AND MODIFICATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 2,983,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,983,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,983,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2018

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14953 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 14952 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2018 | | OTHER STATE FUNDS: \$ | 0 |
|) | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT DATE: 0 | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: \$ | 1,000,000 |
| REMARKS: | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

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|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15539 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: 15533 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE - TIDWELL (FY 2014) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2019

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|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16224 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization Island Transit stop. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 2,400,000 |
| | | FISCAL YEAR COST (YOE): | \$ 2,400,000 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 0 | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16223 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors on the University of Texas Medical Branch (UTMB) Victory Lakes medical campus in League City, TX. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 3,400,000 |
| | | FISCAL YEAR COST (YOE): | \$ 3,400,000 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 0 | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16219 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Comprehensive strategy to improve connectivity to local and regional transit and upgrade the general walkability of the pedestrian environment in the City of Dickinson. Specific elements include a new Park & Ride (SH 3 @ Mowat Drive), LCI streetscape (| OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 4,800,000 |
| | | FISCAL YEAR COST (YOE): | \$ 4,800,000 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 0 | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16218 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Pedestrian and transit infrastructure improvements (sidewalks, wheelchair ramps, crosswalks, lighting, bus stops, etc.) along various corridors in Alvin, TX. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 13,200,000 |
| | | FISCAL YEAR COST (YOE): | \$ 13,200,000 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 0 | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16217 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Pedestrian-transit access streetscape improvements in downtown Galveston and surrounding areas on transit corridors slated for disaster-relief funded improvements (CDBG) including The Strand, Mechanic, Market, Post Office, Church, 53rd and 43rd. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 5,500,000 |
| | | FISCAL YEAR COST (YOE): | \$ 5,500,000 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 0 | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15295 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2019) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15290 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2019) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 800,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15285 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2019) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2019

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15280 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 2,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15275 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CURB/INTERSECTION IMPROVEMENTS (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15270 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15265 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA BUS STOP ACCESSIBILITY (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2019

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15245 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 63,780,450 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 63,780,450 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11469 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: LAWDALE TRANSIT CENTER WITH PARKING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 5,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11454 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FAIRFIELD PARK & RIDE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 25,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 25,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11441 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ATASCOCITA P&R | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 18,129,038 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 18,129,038 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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FY 2019

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14496 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: 14495 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: GRAND PARKWAY TRANSIT CENTER (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,303,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,303,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15551 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TOWN AND COUNTRY TRANSIT CENTER | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,500,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15547 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: 15535 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 5,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14954 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: 15241 | | FEDERAL FUNDING CATEGORY: 5309 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 10,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METRO SOLUTIONS - UNIVERSITY CORRIDOR ENG/ENV (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 10,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 20,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 20,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

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HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15547 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: 15535 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL (FY 2019) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 5,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15551 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TOWN AND COUNTRY TRANSIT CENTER | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,500,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 14954 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: 15241 | | FEDERAL FUNDING CATEGORY: 5309 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 10,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METRO SOLUTIONS - UNIVERSITY CORRIDOR ENG/ENV (FY 2018) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 10,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 20,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 20,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15541 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: 11451 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: HILLCROFT TRANSIT CENTER AND MODIFICATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 2,983,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,983,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,983,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15296 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15291 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PASSENGER SHELTERS AMENITIES AND LIGHTING (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 800,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15286 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS) (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15281 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FUTURE SIGNATURE BUS SERVICE (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 2,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15276 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CURB/INTERSECTION IMPROVEMENTS (FY 2020) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15271 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS (FY 2020) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15266 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA BUS STOP ACCESSIBILITY (FY 2020) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15246 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES (FY 2020) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 65,591,814 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 65,591,814 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11715 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | 11540 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 14,400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATI ON AND OPERATIONS FACILITY (2 OF 2) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 3,600,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11470 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MAGNOLIA TRANSIT CENTER MODIFICATIONS ADD ADDITIONAL PA RKING SPACES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 2,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11455 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | GRAND PARKWAY PARK & RIDE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 20,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15554 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | 15535 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 0 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | WHEELER INTERMODAL TERMINAL (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 0 | OTHER SOURCE FUNDS: | \$ 10,500,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 10,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15282 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: 14901 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SOUTHWEST RAIL CORRIDOR/US 90A CORRIDOR PLANNING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 3,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 3,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11429 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: 15551 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TOWN & COUNTRY TRANSIT CENTER (FY 2016) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 3,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 3,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 3,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15545 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WILLOWBROOK TRANSIT CENTER | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 5,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15554 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: 15535 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 0 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL (FY 2020) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 0 | | OTHER SOURCE FUNDS: \$ | 10,500,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 10,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 10,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2020

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|--|--------------------------------------|
| PROJECT SPONSOR: METRO | URBANIZED AREA: HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: 11429 | FISCAL YEAR: 2020 |
| MTP REFERENCE: 15551 | FEDERAL FUNDING CATEGORY: |
| APPORTIONMENT YEAR: 0 | FEDERAL (FTA) FUNDS: \$ 0 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: TOWN & COUNTRY TRANSIT CENTER (FY 2016) | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 0 | OTHER SOURCE FUNDS: \$ 3,000,000 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 3,000,000 |
| REMARKS: | TOTAL PROJECT COST: \$ 3,000,000 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |



2017-2020 Statewide Transportation Improvement Program

Jefferson-Orange-Hardin MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14007-TXXE | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14005-TXXE | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | PORT ARTHUR TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14003-TXXE | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | BEAUMONT MUNICIPAL TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14001-TXXE | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,000,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 2,465,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,865,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,865,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14008-TXXE | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2018) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,129,637 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14006-TXXE | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 228,526 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | PORT ARTHUR TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14004-TXXE | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,076,239 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | BEAUMONT MUNICIPAL TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 14002-TXXE | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,100,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 2,415,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,915,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16006-TXXE | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | PORT ARTHUR TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16003-TXXE | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | BEAUMONT MUNICIPAL TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16002-TXXE | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,120,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 2,480,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | BEAUMONT MUNICIPAL TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16001-TXXE | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,110,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 2,455,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,965,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
JEFFERSON-ORANGE-HARDIN MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16010-TXXE | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16008-TXXE | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | ADMINISTRATION AND OPERATION OF A RURAL TRANSPORTATION PROGRAM (2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | PORT ARTHUR TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16008-TXXE | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SOUTH EAST TEXAS TRANSIT | URBANIZED AREA: | JEFFERSON-ORANGE-HARDIN |
| MPO PROJECT NUMBER: | 16007-TXXE | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Killeen-Temple MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 17

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-15 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-15 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 28,276 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 28,276 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 5,655 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-14 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-14 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 30,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Capital Equipment for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 30,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-13 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-13 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-12 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-12 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 17

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-11 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-11 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-10 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-10 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 578,830 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 588,830 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-09 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-09 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,254,238 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 243,846 |
| PROJECT DESCRIPTION: | Operating Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,162,205 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 2,660,289 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-08 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-08 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 34,350 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,350 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 17

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Hill Country Transit District | | URBANIZED AREA: KILLEEN-TEMPLE | |
| MPO PROJECT NUMBER: A40-03 | | FISCAL YEAR: 17 | |
| MTP REFERENCE: A40-03 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 971,684 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Revenue Rolling Stock for K/CC/HH | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 242,921 |
| AMENDMENT REQUEST: Approved | | FISCAL YEAR COST (YOE): \$ | 1,214,605 |
| REMARKS: Using FY15/16/17 Funds (Cat 7) | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Hill Country Transit District | | URBANIZED AREA: KILLEEN-TEMPLE | |
| MPO PROJECT NUMBER: Q40-07 | | FISCAL YEAR: 17 | |
| MTP REFERENCE: Q40-07 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 11,128 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Vehicle Rehab for K/CC/HH | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: Approved | | FISCAL YEAR COST (YOE): \$ | 11,128 |
| REMARKS: Using FY16 Funds | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 2,226 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Hill Country Transit District | | URBANIZED AREA: KILLEEN-TEMPLE | |
| MPO PROJECT NUMBER: Q40-06 | | FISCAL YEAR: 17 | |
| MTP REFERENCE: Q40-06 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 35,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Purchasing Other Capital Equipment for K/CC/HH | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: Approved | | FISCAL YEAR COST (YOE): \$ | 35,000 |
| REMARKS: Using FY16 Funds | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 7,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Hill Country Transit District | | URBANIZED AREA: KILLEEN-TEMPLE | |
| MPO PROJECT NUMBER: Q40-05 | | FISCAL YEAR: 17 | |
| MTP REFERENCE: Q40-05 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 178,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Revenue Rolling Stock for K/CC/HH | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: Approved | | FISCAL YEAR COST (YOE): \$ | 178,000 |
| REMARKS: Using FY16 Funds | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 35,600 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 17

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-04 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-04 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 35,868 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,868 |
| REMARKS: | Using FY16 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,174 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-03 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-03 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | Using FY16 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-02 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-02 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 862,136 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 215,534 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 1,077,670 |
| REMARKS: | Using FY15/16 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-01 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | Q40-01 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,036,766 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 392,457 |
| PROJECT DESCRIPTION: | Operating Activities for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,906,909 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 4,336,132 |
| REMARKS: | Using FY15/16 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 18

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-30 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-30 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 30,639 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 30,639 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,128 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-29 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-29 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 30,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Capital Equipment for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 30,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-28 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-28 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-27 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-27 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 18

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-26 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-26 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-25 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-25 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 584,718 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 594,718 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-24 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-24 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,266,890 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 246,285 |
| PROJECT DESCRIPTION: | Operating Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,173,717 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 2,686,892 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-23 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-23 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 34,704 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,704 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 18

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-22 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-22 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 13,369 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 13,369 |
| REMARKS: | Using FY17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,674 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-21 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-21 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 35,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Capital Equipment for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,000 |
| REMARKS: | Using FY17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-20 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-20 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | Using FY17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-19 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-19 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 37,117 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 37,117 |
| REMARKS: | Using FY17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,423 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-18 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-18 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | Using FY17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-17 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-17 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 870,757 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 217,689 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 1,088,446 |
| REMARKS: | Using FY16/17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-16 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | Q40-16 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,057,134 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Activites for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 2,322,360 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 4,379,494 |
| REMARKS: | Using FY16/17 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-45 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-45 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 33,026 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 33,026 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,605 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-44 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-44 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 30,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Capital Equipment for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 30,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-43 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-43 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-42 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-42 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 19

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-41 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-41 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-40 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-40 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 590,665 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 600,665 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-39 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-39 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,279,669 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 248,748 |
| PROJECT DESCRIPTION: | Operating Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,185,344 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 2,713,761 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-38 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-38 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 35,061 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 36,061 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 19

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-37 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-37 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 15,633 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 15,633 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 3,127 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-36 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-36 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 35,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Capital Equipment for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,000 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-35 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-35 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-34 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-34 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 38,378 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 38,378 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,676 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-33 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-33 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-32 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-32 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 879,465 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 219,866 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 1,099,331 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-31 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | Q40-31 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,077,705 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Activities for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 2,345,583 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 4,423,288 |
| REMARKS: | Using FY18 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 20

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | A40-14 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | A40-14 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 981,401 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 245,350 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 1,226,751 |
| REMARKS: | Using FY18/19/20 Category 7 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-60 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-60 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 35,436 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,436 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,087 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-59 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-59 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 30,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Capital Equipment for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 30,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-58 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-58 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-57 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-57 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-56 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-56 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-55 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-55 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventive Maintenance for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 596,672 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 606,672 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-54 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-54 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,292,576 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 251,235 |
| PROJECT DESCRIPTION: | Operating Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,197,087 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 2,740,898 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 20

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-53 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-53 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities for T/B | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 35,421 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 36,421 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-52 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-52 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 17,919 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 17,919 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 3,584 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-51 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-51 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 35,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchasing Other Captial Equipment for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 35,000 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-50 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-50 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 178,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 178,000 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 36,500 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 20

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-49 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-49 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 39,652 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capitol Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 39,652 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,930 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-48 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-48 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 89,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 89,000 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 17,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-47 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-47 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 888,260 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capitol Preventive Maintenance for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 222,065 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 1,110,325 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | Q40-46 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | Q40-46 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,098,482 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Activities for K/CC/HH | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 2,369,039 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 4,467,521 |
| REMARKS: | Using FY19 Funds | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Laredo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 162,313 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 40,578 |
| | | FISCAL YEAR COST (YOE): | \$ 202,891 |
| AMENDMENT DATE: | 2017 | TOTAL PROJECT COST: | \$ 202,891 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 312,710 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is for bus replacements and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 78,178 |
| AMENDMENT DATE: | 2017 | FISCAL YEAR COST (YOE): | \$ 390,888 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 390,888 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 3,260,305 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 577,055 |
| PROJECT DESCRIPTION: | Funds will be use for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 10,759,459 |
| AMENDMENT DATE: | 2017 | FISCAL YEAR COST (YOE): | \$ 14,596,819 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 14,596,819 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 162,313 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 40,578 |
| | | FISCAL YEAR COST (YOE): | \$ 202,891 |
| AMENDMENT DATE: | 2018 | TOTAL PROJECT COST: | \$ 202,891 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 312,710 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is for bus replacements and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 78,178 |
| AMENDMENT DATE: | 2018 | FISCAL YEAR COST (YOE): | \$ 390,888 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 3,260,305 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 577,055 |
| PROJECT DESCRIPTION: | Funds will be use for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 10,759,459 |
| AMENDMENT DATE: | 2018 | FISCAL YEAR COST (YOE): | \$ 14,596,819 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 14,596,819 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 162,313 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 40,578 |
| | | FISCAL YEAR COST (YOE): | \$ 202,891 |
| AMENDMENT DATE: | 2019 | TOTAL PROJECT COST: | \$ 202,891 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 312,710 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is for bus replacements and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 78,178 |
| AMENDMENT DATE: | 2019 | FISCAL YEAR COST (YOE): | \$ 390,888 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 390,888 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 3,260,305 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 577,055 |
| PROJECT DESCRIPTION: | Funds will be use for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 10,759,459 |
| AMENDMENT DATE: | 2019 | FISCAL YEAR COST (YOE): | \$ 14,596,819 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 14,596,819 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 162,313 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 40,578 |
| | | FISCAL YEAR COST (YOE): | \$ 202,891 |
| AMENDMENT DATE: | 2020 | TOTAL PROJECT COST: | \$ 202,891 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 312,710 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | This project is for bus replacements and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 78,178 |
| AMENDMENT DATE: | 2020 | FISCAL YEAR COST (YOE): | \$ 390,888 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 390,888 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 3,260,305 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 577,055 |
| PROJECT DESCRIPTION: | Funds will be use for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 10,759,459 |
| AMENDMENT DATE: | 2020 | FISCAL YEAR COST (YOE): | \$ 14,596,819 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 14,596,819 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Longview MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F407 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | F407 | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 1,400,000 |
| PROJECT DESCRIPTION: | Construction of Transfer Center at Multimodal Facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 70,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,470,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 224,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 224,000 |
| | | T. DEV. CREDS AWARD DATE: | 06/30/2016 |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F402 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | F402 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 127,608 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 31,902 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 159,510 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 175,760 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F401 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | F401 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 379,600 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 286,000 |
| PROJECT DESCRIPTION: | Operating - Public Transit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 93,600 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 759,200 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 674,919 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F403 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | F403 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 79,040 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Technical Study | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 19,760 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 98,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 106,862 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|--|
| PROJECT SPONSOR: CITY OF LONGVIEW | URBANIZED AREA: LONGVIEW |
| MPO PROJECT NUMBER: F402 | FISCAL YEAR: 2017 |
| MTP REFERENCE: F402 | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2017 | FEDERAL (FTA) FUNDS: \$ 691,600 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 100,432 |
| PROJECT DESCRIPTION: Capital - Equipment, Preventive Maintenance, Rolling Stock | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2017 | OTHER SOURCE FUNDS: \$ 172,640 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 964,672 |
| REMARKS: | TOTAL PROJECT COST: \$ 1,141,737 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 19,314 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F402 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | F402 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 132,712 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 33,178 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 165,890 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 183,521 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F401 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | F401 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 394,784 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 297,440 |
| PROJECT DESCRIPTION: | Operating - Public Transit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 97,344 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 789,568 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 701,916 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F403 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | F403 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 82,202 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Technical Study | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 20,550 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 102,752 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 113,476 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F402 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | F402 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 719,264 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 104,449 |
| PROJECT DESCRIPTION: | Capital - Equipment, Preventive Maintenance, Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 179,546 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,003,259 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,187,406 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F402 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | F402 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 138,021 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 34,505 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 172,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 162,994 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F401 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | F401 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 410,575 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 309,338 |
| PROJECT DESCRIPTION: | Operating - Public Transit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 101,238 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 821,151 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 648,960 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F403 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | F403 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 85,490 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning - Technical Study | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 21,372 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 106,862 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 97,344 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | F402 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | F402 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 748,035 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 108,627 |
| PROJECT DESCRIPTION: | Capital - Equipment, Preventive Maintenance, Rolling Stock | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 186,727 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,043,389 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,124,864 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF LONGVIEW | | URBANIZED AREA: LONGVIEW | |
| MPO PROJECT NUMBER: F402 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: F402 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 143,588 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital - ADA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 35,897 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 179,485 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 156,725 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF LONGVIEW | | URBANIZED AREA: LONGVIEW | |
| MPO PROJECT NUMBER: F401 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: F401 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 426,998 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 321,711 |
| PROJECT DESCRIPTION: Operating - Public Transit | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 105,284 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 853,993 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 624,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF LONGVIEW | | URBANIZED AREA: LONGVIEW | |
| MPO PROJECT NUMBER: F403 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: F403 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 88,909 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Planning - Technical Study | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 22,227 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 111,136 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 88,400 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF LONGVIEW | | URBANIZED AREA: LONGVIEW | |
| MPO PROJECT NUMBER: F402 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: F402 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 777,956 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 112,972 |
| PROJECT DESCRIPTION: Capital - Equipment, Preventive Maintenance, Rolling Stock | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 194,197 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,085,125 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,337,440 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |



2017-2020 Statewide Transportation Improvement Program

Lubbock MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409086 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 393,174 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities-Bus and Van Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 393,174 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 78,635 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409085 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 89,557 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA "s) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 59,889 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 149,446 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409084 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 109,459 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-Vehicle Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 109,459 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 16,419 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409083 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,500,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 2,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 500,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409082 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-TIGER (New Admin & Maint Facility and possible van replacement) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | TIGER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409081 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,415,909 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 603,977 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 3,019,886 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409080 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 361,720 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-ADA Paratransit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 90,430 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 452,150 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409079 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 50,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409078 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 105,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Planning Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 26,250 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 131,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409077 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 650,000 |
| PROJECT DESCRIPTION: | TxDOT Formula Grant-Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 650,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409076 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 175,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 175,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 350,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409075 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 355,518 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-operating assistance (per MAP-21 Regulations) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 355,518 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 711,036 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|-------------------------------------|
| PROJECT SPONSOR: Federally Funded | URBANIZED AREA: LUBBOCK |
| MPO PROJECT NUMBER: 409074 | FISCAL YEAR: 2017 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: |
| APPORTIONMENT YEAR: 2017 | FEDERAL (FTA) FUNDS: \$ 53,700 |
| PROJECT TYPE: PLANNING | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Planning Assistance (via LMPO) | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2017 | OTHER SOURCE FUNDS: \$ 0 |
| AMENDMENT REQUEST: 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): \$ 53,700 |
| REMARKS: 5303 | TOTAL PROJECT COST: \$ 0 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409100 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Funds for a comprehensive fixed route study | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 100,000 |
| REMARKS: | 5304 | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409099 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 420,696 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities-Bus and Van Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 420,696 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 84,139 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409098 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 89,557 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA "s) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 59,889 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 149,446 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409097 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 109,459 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-Vehicle Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 109,459 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 16,419 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409096 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,500,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 2,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 500,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409095 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-TIGER (New Admin & Maint Facility and possible van replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | TIGER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409094 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,536,705 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 634,176 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 3,170,881 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409093 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 386,559 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-ADA Paratransit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 96,640 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 483,199 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409092 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 50,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409091 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 105,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Planning Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 26,250 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 131,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409090 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 650,000 |
| PROJECT DESCRIPTION: | TxDOT Formula Grant-Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 650,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409089 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 300,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 600,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409088 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 337,323 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Operating assistance (per MAP-21 Regulations) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 337,323 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 674,646 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409087 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 53,700 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance (via LMPO) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 53,700 |
| REMARKS: | 5303 | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409113 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 450,144 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities-Bus and Van Replacements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 450,144 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 90,029 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409112 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 89,557 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA "s) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 59,889 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 149,446 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409111 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 109,459 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-Vehicle Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 109,459 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 16,419 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409110 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,500,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 2,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 500,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 409109 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 16,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Discretionary Grant-TIGER (New Admin & Maint Facility and possible van replacement) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 4,000,000 |
| AMENDMENT REQUEST: 17-20 TIP (original entry) | | FISCAL YEAR COST (YOE): \$ | 20,000,000 |
| REMARKS: TIGER | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 409108 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 2,663,540 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Formula Grant-Preventive Maintenance | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 665,885 |
| AMENDMENT REQUEST: 17-20 TIP (original entry) | | FISCAL YEAR COST (YOE): \$ | 3,329,425 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 409107 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 413,618 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Formula Grant-ADA Paratransit | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 103,405 |
| AMENDMENT REQUEST: 17-20 TIP (original entry) | | FISCAL YEAR COST (YOE): \$ | 517,023 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 409106 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 50,000 |
| AMENDMENT REQUEST: 17-20 TIP (original entry) | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409105 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 105,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Planning Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 26,250 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 131,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409104 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 650,000 |
| PROJECT DESCRIPTION: | TxDOT Formula Grant-Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 650,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409103 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 350,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 350,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 700,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409102 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 404,020 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-operating assistance (per MAP-21 Regulations) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 404,020 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 808,040 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2019

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|-------------------------------------|
| PROJECT SPONSOR: Federally Funded | URBANIZED AREA: LUBBOCK |
| MPO PROJECT NUMBER: 409101 | FISCAL YEAR: 2019 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: |
| APPORTIONMENT YEAR: 2019 | FEDERAL (FTA) FUNDS: \$ 53,700 |
| PROJECT TYPE: PLANNING | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Planning Assistance (via LMPO) | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2019 | OTHER SOURCE FUNDS: \$ 0 |
| AMENDMENT REQUEST: 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): \$ 53,700 |
| REMARKS: 5303 | TOTAL PROJECT COST: \$ 0 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409122 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-TIGER (New Admin & Maint Facility and possible van replacement) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | TIGER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409114 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 53,700 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance (via LMPO) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 17-20 TIP (original entry) | FISCAL YEAR COST (YOE): | \$ 53,700 |
| REMARKS: | 5303 | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Midland-Odessa MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 200,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 250,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ARCHITECTURE & ENGINEERING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 300,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 50,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 400,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA PARATRANSIT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 400,000 |
| PROJECT DESCRIPTION: OPERATING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,400,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 540,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PLANNING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 675,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 675,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 1,300,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 260,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,560,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,560,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 200,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 250,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ARCHITECTURE & ENGINEERING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 300,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 50,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 1,300,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 260,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,560,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,560,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 400,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA PARATRANSIT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 400,000 |
| PROJECT DESCRIPTION: OPERATING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,400,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 540,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PLANNING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 675,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 675,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2019

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|-----------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 200,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 250,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ARCHITECTURE & ENGINEERING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 30,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 50,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 540,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 675,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 675,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2019 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 540,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PLANNING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 675,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 675,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | MIDLAND-ODESSA |
| MPO PROJECT NUMBER: | TR-01 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,300,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 260,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,560,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,560,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | MIDLAND-ODESSA |
| MPO PROJECT NUMBER: | TR-01 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 4,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA PARATRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 200,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,400,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: MIDLAND-ODESSA | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 540,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PLANNING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 675,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 675,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
MIDLAND-ODESSA MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|-----------------------------------|------------------------------------|--|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOU | URBANIZED AREA: MIDLAND-ODESSA | | |
| MPO PROJECT NUMBER: TR-01 | FISCAL YEAR: 2020 | | |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 | | |
| APPORTIONMENT YEAR: 2020 | FEDERAL (FTA) FUNDS: \$ | 1,300,000 | |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ | 0 | |
| PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: \$ | 0 | |
| AMENDMENT DATE: 2020 | OTHER SOURCE FUNDS: \$ | 260,000 | |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ | 1,560,000 | |
| REMARKS: | TOTAL PROJECT COST: \$ | 1,560,000 | |
| | TRANS. DEV. CREDITS REQUESTED: \$ | 0 | |
| | TRANS. DEV. CREDITS AWARDED: \$ | 0 | |
| | T. DEV. CREDITS AWARD DATE: None | | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--------------------------------------|-----------------------------------|------------------------------------|--|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOU | URBANIZED AREA: MIDLAND-ODESSA | | |
| MPO PROJECT NUMBER: TR-01 | FISCAL YEAR: 2020 | | |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 | | |
| APPORTIONMENT YEAR: 2020 | FEDERAL (FTA) FUNDS: \$ | 400,000 | |
| PROJECT TYPE: | STATE FUNDS: \$ | 0 | |
| PROJECT DESCRIPTION: ADA PARATRANSIT | OTHER STATE FUNDS: \$ | 0 | |
| AMENDMENT DATE: 2020 | OTHER SOURCE FUNDS: \$ | 100,000 | |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ | 500,000 | |
| REMARKS: | TOTAL PROJECT COST: \$ | 500,000 | |
| | TRANS. DEV. CREDITS REQUESTED: \$ | 0 | |
| | TRANS. DEV. CREDITS AWARDED: \$ | 0 | |
| | T. DEV. CREDITS AWARD DATE: None | | |



2017-2020 Statewide Transportation Improvement Program

San Angelo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 17

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-17-04 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 16,281 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security equipment for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 4,069 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,350 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 20,350 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-17-03 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 101,846 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 25,462 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 127,308 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 127,308 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-17-02 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 576,069 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complementary ADA Service, Capital Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 144,017 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 720,086 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 720,086 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-17-01 | FISCAL YEAR: | 17 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 767,435 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 276,458 |
| PROJECT DESCRIPTION: | Operating assistance for the urban transit buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 492,231 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,536,124 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,536,124 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 18

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-18-04 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 16,769 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security equipment for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 4,191 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,960 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 20,960 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-18-03 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 104,901 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 26,226 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 131,127 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 131,127 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-18-02 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 593,351 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complementary ADA Service, Capital Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 148,338 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 741,689 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 741,689 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-18-01 | FISCAL YEAR: | 18 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 790,458 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 284,752 |
| PROJECT DESCRIPTION: | Operating assistance for the urban transit buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 506,998 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,582,208 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,582,208 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 19

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-19-04 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 17,273 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security equipment for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 4,317 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 21,590 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 21,590 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-19-03 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 108,048 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 27,013 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 135,061 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 135,061 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-19-02 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 611,152 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complementary ADA Service, Capital Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 152,788 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 763,940 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 763,940 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-19-01 | FISCAL YEAR: | 19 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 814,172 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 293,294 |
| PROJECT DESCRIPTION: | Operating assistance for the urban transit buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 522,208 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,629,674 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,629,674 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 20

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-20-04 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 17,791 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security equipment for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 4,446 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 22,237 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 22,237 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-20-03 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 111,290 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 27,823 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 139,113 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 139,113 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-20-02 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 629,486 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complementary ADA Service, Capital Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 157,371 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 786,857 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 786,857 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-20-01 | FISCAL YEAR: | 20 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 838,597 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 302,093 |
| PROJECT DESCRIPTION: | Operating assistance for the urban transit buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 537,874 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,678,564 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,678,564 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

San Antonio MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10095 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10095 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 373,112 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs AACOG Job Access/Reverse Commute Pass Through | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 373,112 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 746,224 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10026 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10026 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,350,000 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Pass through to 5310 Sub-Recipients | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,350,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 900,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 280,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10024 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10024 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 140,000 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Section 5310 Administrative Fees | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 140,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10023 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10023 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs MPO Unified Planning Work Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 2,500 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 12,500 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 12,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10022 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10022 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,081,300 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Job Access/Reverse Commute | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,081,300 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 2,162,600 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 2,164,400 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10021 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10021 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 27,000,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$20.1M), Capital Cost of Contracts (\$4M), ADA (\$2.9M) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 6,750,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 33,750,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 30,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10019 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 6,714,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,678,700 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 8,393,500 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 1,644,200 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10015 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10015 | FEDERAL FUNDING CATEGORY: | 5309 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 19,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 67,486,221 |
| PROJECT DESCRIPTION: | Transit: SmartMove Projects Passenger Facilities Upgrades to Thompson,Brooks,Stone Oak,IH 10,SH 151,NE P&R, High Cap projs | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 4,800,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 91,486,221 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 300,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10014 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10014 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,163,091 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Revenue Vehicles Reconditi on Engines and Transmissions, hybrid bus batteries, par ticulate filters, tanks, bike racks | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 290,773 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,453,864 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 663,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10012 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10012 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,577,600 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Equipment Maintenance Tools & Equipment Purcha se New Equipment to Service Buses (mobile bus lifts, to ols and equipment, floor scrubbers) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 644,400 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 3,222,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10010 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10010 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 190,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Admin Facility Rehabilitation Admin Facilities Admin Bldg patio resurface, brand change | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 47,500 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 237,500 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 600,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10009 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10009 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 15,080,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operational Facility Rehabilitation Facility U pgrades and Renovations Paint facility, service island, yard repairs & expansion, Madla upgrades, paratransit f acility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 3,770,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 18,850,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 150,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10008 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10008 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 148,145 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: SmartMove Projects Passenger Amenities Bus Stop Amenities and Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 37,036 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 185,181 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 185,181 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|---|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10007 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10007 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects JD/TO D Support | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 150,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 150,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 150,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10005 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10005 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects PE/Environmental | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,500,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 300,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10004 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10004 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects Planning Studies related to capital projects | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 2,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10002 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10002 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 314,310 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - cars and trucks | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 78,578 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 392,888 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 155,592 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10001 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | 10001 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 3,400,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Revenue Vehicles Purchase 120 full size buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 51,680,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 55,080,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 31,671,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10096 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10096 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 376,843 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs AACOG Job Access/Reverse Commute Pass Through | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 376,843 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 753,686 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10055 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10055 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,400,000 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Pass through to Sub-Recipients | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,400,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 2,800,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 900,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 280,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10053 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10053 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 140,000 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Section 5310 Administrative Fees | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 140,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10052 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10052 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs MPO Unified Planning Work Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 2,500 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 12,500 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 12,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10051 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10051 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,092,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Job Access/Reverse Commute | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,092,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 2,184,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 2,186,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10050 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10050 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 27,000,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$20.1M); Capital Cost of Contracts (\$4M); ADA (\$2.9M) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 6,750,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 33,750,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 30,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10048 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10048 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 312,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 78,200 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 391,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 1,897,200 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10043 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10043 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 768,414 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions, bus batteries, diesel part filters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 192,103 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 960,517 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 650,650 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10039 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10039 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 612,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Buses, mobile bus lifts, bus washer, filter crusher, filter cleaner | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 153,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 765,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 393,365 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10038 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10038 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 850,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Administrative Facilities Administrative Facilities Administration Bldg Backup Power | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 212,500 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,062,500 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 1,062,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10036 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10036 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 120,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Passenger Facility Rehabilitation Passenger Facilities Technical Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 30,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 150,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10035 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10035 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,980,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operational Facility Rehabilitation Operational Facilities Facility Upgrade/Renovation, bus yard repairs, VMC finish out, furniture, sump separator system | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 495,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 2,475,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 150,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10034 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10034 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 885,129 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: SmartMove Projects Passenger Amenities Bus Stop Improvements and Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 221,282 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,106,411 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 176,411 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10033 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10033 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects JD/TOD Support | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 500,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 150,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10032 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10032 | FEDERAL FUNDING CATEGORY: | 5309 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 83,269,901 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: SmartMove Projects Passenger Facilities Upgrades to Brooks transit center, IH 10 P&R, SW and other high capacity transit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 20,817,475 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 104,087,376 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 250,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10031 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10031 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects PE/Environmental | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 300,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10030 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects Planning Studies related to capital projects | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 2,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10028 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10028 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 301,770 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - cars and trucks; purchase supervisory vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 75,443 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 377,213 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 113,706 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10027 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | 10027 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Revenue Vehicles Purchase 121 40" buses (\$56.65M) and 8 60" buses (\$7.75M) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 64,400,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 64,400,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 31,837,600 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10102 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | 10102 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 672,019 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Non-Revenue Vehicles Purchase service trucks (\$734,886) and supervisory vehicles (\$105,138) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 168,005 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 840,024 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10097 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | 10097 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects Planning projects related to capital projects; planning studies; program management | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10111 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | 10111 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Vehicle Acquisition Revenue Vehicles Purchase 68 40" buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 32,470,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 32,470,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | SAN ANTONIO |
| MPO PROJECT NUMBER: | 10099 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | 10099 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc Planning Projects Planning Projects PE/Environmental | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | Project reflected in FY 2017-2020 TIP | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANTONIO MPO - TRANSIT PROJECTS
FY 2019

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|--|-------------------------------------|
| PROJECT SPONSOR: VIA Metropolitan Transit | URBANIZED AREA: SAN ANTONIO |
| MPO PROJECT NUMBER: 10098 | FISCAL YEAR: 2019 |
| MTP REFERENCE: 10098 | FEDERAL FUNDING CATEGORY: |
| APPORTIONMENT YEAR: 2019 | FEDERAL (FTA) FUNDS: \$ 0 |
| PROJECT TYPE: PLANNING | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Transit: Misc Planning Projects Planning Projects JD/TO | OTHER STATE FUNDS: \$ 0 |
| D Support | OTHER SOURCE FUNDS: \$ 500,000 |
| AMENDMENT DATE: 2019 | FISCAL YEAR COST (YOE): \$ 500,000 |
| AMENDMENT REQUEST: Project reflected in FY 2017-2020 TIP | TOTAL PROJECT COST: \$ 0 |
| REMARKS: Project reflected in FY 2017-2020 TIP | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |



2017-2020 Statewide Transportation Improvement Program

Texarkana MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|--------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: TUTD2017 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 66,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital - Paratransit | | OTHER STATE FUNDS: \$ | 16,500 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 82,500 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: TUTD2017 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 197,673 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital-Preventive Maintenance | | OTHER STATE FUNDS: \$ | 49,418 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 247,091 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2017 | |
| MTP REFERENCE: TUTD2017 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 395,508 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 240,667 |
| PROJECT DESCRIPTION: Operating Assistance | | OTHER STATE FUNDS: \$ | 154,841 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 791,016 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|--------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: TUTD2018 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 66,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital - Paratransit | | OTHER STATE FUNDS: \$ | 16,500 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 82,500 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: TUTD2018 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 197,673 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital-Preventive Maintenance | | OTHER STATE FUNDS: \$ | 49,418 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 247,091 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2018 | |
| MTP REFERENCE: TUTD2018 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 395,508 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 240,667 |
| PROJECT DESCRIPTION: Operating Assistance | | OTHER STATE FUNDS: \$ | 154,841 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 791,016 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TUTD | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | 1119TUTD | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TUTD2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 66,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital - Paratransit | OTHER STATE FUNDS: | \$ 16,500 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 82,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TUTD | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | 1119TUTD | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TUTD2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 197,673 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital-Preventive Maintenance | OTHER STATE FUNDS: | \$ 49,418 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 247,091 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TUTD | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | 1119TUTD | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TUTD2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 395,508 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 240,667 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 154,841 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 791,016 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|--------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: TUTD2020 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 66,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital-Paratransit | | OTHER STATE FUNDS: \$ | 16,500 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 82,500 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: TUTD2020 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 197,673 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Capital -Preventive Maintenance | | OTHER STATE FUNDS: \$ | 49,418 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 247,091 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: TUTD | | URBANIZED AREA: TEXARKANA | |
| MPO PROJECT NUMBER: 1119TUTD | | FISCAL YEAR: 2020 | |
| MTP REFERENCE: TUTD2020 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 395,508 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 240,667 |
| PROJECT DESCRIPTION: Operating Assistance | | OTHER STATE FUNDS: \$ | 154,841 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 791,016 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |



2017-2020 Statewide Transportation Improvement Program

Tyler MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 120,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenses related to ADA bus maintenance/bus pur chases | OTHER STATE FUNDS: | \$ 30,000 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 150,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 150,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 635,993 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel, salaries, fuel, u tilities, etc. | OTHER STATE FUNDS: | \$ 635,993 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,271,986 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,271,986 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 8,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security expenses sych as cameras, personnel, alarm sys tems | OTHER STATE FUNDS: | \$ 2,000 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 10,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 660,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as b uses, bus maintenance | OTHER STATE FUNDS: | \$ 165,000 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 825,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 825,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2017

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | | | |
|----------------------|---|--------------------------------|-----------|
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc. | OTHER STATE FUNDS: | \$ 15,000 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense for bus purchase/bus equipment | OTHER STATE FUNDS: | \$ 80,000 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 400,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 140,000 |
| PROJECT DESCRIPTION: | Capital expenses related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 35,000 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 175,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 175,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 513,298 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 209,763 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel, salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 303,353 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,026,414 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,026,596 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 12,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security expenses sych as cameras, personnel, alarm systems | OTHER STATE FUNDS: | \$ 3,000 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 660,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as bus uses, bus maintenance | OTHER STATE FUNDS: | \$ 165,000 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 825,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 825,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 80,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc. | OTHER STATE FUNDS: | \$ 20,000 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense for bus purchase/bus equipment | OTHER STATE FUNDS: | \$ 80,000 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 400,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 140,000 |
| PROJECT DESCRIPTION: | Capital expense related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 35,000 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 175,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 175,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 513,298 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 209,763 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel, salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 303,353 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,026,414 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,026,596 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 12,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security expenses such as cameras, personel, alarm systems | OTHER STATE FUNDS: | \$ 3,000 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2019

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 660,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as bus uses, bus maintenance | OTHER STATE FUNDS: | \$ 165,000 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 825,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 825,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 80,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc. | OTHER STATE FUNDS: | \$ 20,000 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense for bus purchase/bus equipment | OTHER STATE FUNDS: | \$ 80,000 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 400,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 140,000 |
| PROJECT DESCRIPTION: | Capital expense related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 35,000 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 175,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 175,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 513,298 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 209,763 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel, salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 303,353 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,026,414 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,026,596 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 12,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security expenses such as cameras, personel, alarm systems | OTHER STATE FUNDS: | \$ 3,000 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 660,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as bus uses, bus maintenance | OTHER STATE FUNDS: | \$ 165,000 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 825,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 825,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 80,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc. | OTHER STATE FUNDS: | \$ 20,000 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 100,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2017-2020 Statewide Transportation Improvement Program

Victoria MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2175307 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 424,902 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 248,404 |
| PROJECT DESCRIPTION: | 30.09.00 Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 706,735 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,380,041 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 1,788,582 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2175307 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 143,662 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 11,596 |
| PROJECT DESCRIPTION: | 11.7c.00 Non-Fixed Route ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 118,272 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 273,530 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 163,708 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2175307 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 379,044 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7A.00 Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 28,077 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 407,121 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 386,049 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 75,809 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2175307 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 51,680 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.36.02 Lease-Bus Station | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 12,919 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 64,599 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 25,587 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2185307 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 524,522 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 248,404 |
| PROJECT DESCRIPTION: | 30.09.00 Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 676,117 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,449,043 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 1,851,074 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2185307 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 8,400 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7K.04 Security Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 2,100 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,500 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 16,863 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2185307 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 180,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7c.00 Non-Fixed Route ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 107,411 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 287,411 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 168,619 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2185307 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 282,815 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 11,596 |
| PROJECT DESCRIPTION: | 11.7A.00 Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 120,852 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 415,263 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 386,049 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 56,563 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2018

2017-2020 STIP

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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Golden Crescent RPC
MPO PROJECT NUMBER: 2185307
MTP REFERENCE: Page 10-22
APPORTIONMENT YEAR: 2018
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: 11.36.02 Lease-Bus Station
AMENDMENT DATE: 2018
AMENDMENT REQUEST:
REMARKS: Victoria Transit

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2018
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 54,263
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 13,566
FISCAL YEAR COST (YOE): \$ 67,829
TOTAL PROJECT COST: \$ 27,378
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

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VICTORIA MPO - TRANSIT PROJECTS
FY 2019

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2195307 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 624,521 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 255,000 |
| PROJECT DESCRIPTION: | 30.09.00 Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 612,993 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,492,514 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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|-----------------------------|----------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2195307 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 8,816 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7K.04 Security Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 2,204 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 11,020 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2195307 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 241,426 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7c.00 Non-Fixed Route ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 60,356 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 301,782 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2195307 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 171,346 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 12,800 |
| PROJECT DESCRIPTION: | 11.7A.00 Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 239,422 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 423,568 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 34,269 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2019

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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

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|---|-------------------------------------|
| PROJECT SPONSOR: Golden Crescent RPC | URBANIZED AREA: VICTORIA |
| MPO PROJECT NUMBER: 2195307 | FISCAL YEAR: 2019 |
| MTP REFERENCE: Page 10-22 | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2019 | FEDERAL (FTA) FUNDS: \$ 55,891 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: 11.36.02 Lease-Bus Station | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2019 | OTHER SOURCE FUNDS: \$ 13,973 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 69,864 |
| REMARKS: Victoria Transit | TOTAL PROJECT COST: \$ 0 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

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FY 2020

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2205307 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 630,081 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 265,000 |
| PROJECT DESCRIPTION: | 30.09.00 Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 642,208 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,537,289 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2205307 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 9,256 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7K.04 Security Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 2,314 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 11,570 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2205307 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 231,400 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 11.7c.00 Non-Fixed Route ADA Paratransit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 57,850 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 289,250 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Golden Crescent RPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2205307 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | Page 10-22 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 232,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 10,834 |
| PROJECT DESCRIPTION: | 11.7A.00 Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 176,501 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 419,335 |
| REMARKS: | Victoria Transit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 46,400 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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VICTORIA MPO - TRANSIT PROJECTS
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PROJECT SPONSOR: Golden Crescent RPC
MPO PROJECT NUMBER: 2205307
MTP REFERENCE: Page 10-22
APPORTIONMENT YEAR: 2020
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: 11.36.02 Lease-Bus Station
AMENDMENT DATE: 2020
AMENDMENT REQUEST:
REMARKS: Victoria Transit

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2020
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 54,263
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 19,094
FISCAL YEAR COST (YOE): \$ 73,357
TOTAL PROJECT COST: \$ 0
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None



2017-2020 Statewide Transportation Improvement Program

Waco MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 124,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 31,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 155,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 155,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 314,800 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 78,700 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 393,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 393,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | T-1 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 45,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 11,250 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 56,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 56,250 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,350,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 483,600 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 866,400 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 2,700,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,700,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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WACO MPO - TRANSIT PROJECTS
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PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE:
APPORTIONMENT YEAR: 2017
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 2017
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2017
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,192,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 298,000
FISCAL YEAR COST (YOE): \$ 1,490,000
TOTAL PROJECT COST: \$ 1,490,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 128,800 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 32,200 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 161,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 161,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | T-1 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 46,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 11,700 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 58,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 56,250 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 327,200 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 81,800 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 409,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 409,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,404,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 503,000 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 901,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 2,808,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,808,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE:
APPORTIONMENT YEAR: 2018
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 2018
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2018
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,240,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 310,000
FISCAL YEAR COST (YOE): \$ 1,550,000
TOTAL PROJECT COST: \$ 1,550,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 136,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 34,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 170,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 149,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 344,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 86,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 430,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 378,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,462,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 525,000 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 937,500 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 2,925,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,596,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-1S | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,300,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 325,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 1,625,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,433,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

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07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

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| PROJECT SPONSOR: Waco Transit | URBANIZED AREA: WACO |
| MPO PROJECT NUMBER: T-1 | FISCAL YEAR: 2019 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2019 | FEDERAL (FTA) FUNDS: \$ 48,800 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Purchase of Passenger Amenities | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2019 | OTHER SOURCE FUNDS: \$ 12,200 |
| AMENDMENT REQUEST: Adoption | FISCAL YEAR COST (YOE): \$ 61,000 |
| REMARKS: | TOTAL PROJECT COST: \$ 56,250 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 141,600 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 35,400 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 177,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 143,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 360,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 90,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 450,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 364,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,525,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 546,000 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 979,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 3,050,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,496,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-1S | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,352,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 338,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 1,690,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,378,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2020

2017-2020 STIP

07/2016 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|--|-------------------------------------|
| PROJECT SPONSOR: Waco Transit | URBANIZED AREA: WACO |
| MPO PROJECT NUMBER: T-1 | FISCAL YEAR: 2020 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2020 | FEDERAL (FTA) FUNDS: \$ 50,800 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Purchase of Passenger Amenities | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2020 | OTHER SOURCE FUNDS: \$ 12,700 |
| AMENDMENT REQUEST: Adoption | FISCAL YEAR COST (YOE): \$ 63,500 |
| REMARKS: | TOTAL PROJECT COST: \$ 54,080 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |



2017-2020 Statewide Transportation Improvement Program

Wichita Falls MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2017

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2017 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | TX-WF-2017 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 602,311 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expenditures, parts washers, and small shop tools and equipment - | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 150,578 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 752,889 |
| REMARKS: | SHOP EQUIPMENT | TOTAL PROJECT COST: | \$ 752,889 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2017 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | TI-02WF | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 20,600 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 5,150 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 25,750 |
| REMARKS: | PLANNING | TOTAL PROJECT COST: | \$ 25,750 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2017 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | TI-02WF | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 337,383 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 317,590 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 369,793 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,024,766 |
| REMARKS: | OPERATING ASSISTANCE | TOTAL PROJECT COST: | \$ 1,024,766 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2017 | FISCAL YEAR: | 2017 |
| MTP REFERENCE: | TI-02WF | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 441,070 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 110,268 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 551,338 |
| REMARKS: | PREVENTIVE MAINTENANCE | TOTAL PROJECT COST: | \$ 551,338 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2018

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2018 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | TX-WF-2018 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 20,600 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures - Grant Administration, Annual Software Maintenance & Transit Studies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 5,150 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 25,750 |
| REMARKS: | PLANNING | TOTAL PROJECT COST: | \$ 25,750 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2018 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | TX-WF-2018 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 345,068 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 322,354 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 377,478 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,044,900 |
| REMARKS: | OPERATING ASSISTANCE | TOTAL PROJECT COST: | \$ 1,044,900 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2018 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | TX-WF-2018 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 447,686 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 111,922 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 559,608 |
| REMARKS: | PREVENTIVE MAINTENANCE | TOTAL PROJECT COST: | \$ 559,608 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2018 | FISCAL YEAR: | 2018 |
| MTP REFERENCE: | TX-WF-2018 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 611,346 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expenditures - Acquire two (2) 35-ft, 500,000 mile replacement buses | OTHER STATE FUNDS: | \$ 152,837 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 764,183 |
| REMARKS: | BUS ACQUISITION | TOTAL PROJECT COST: | \$ 764,183 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2019

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|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2019 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TX-WF-2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 20,600 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Grant Administration, Annual Software Maintenance, & Transit Studies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 5,150 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 25,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2019 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TX-WF-2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 350,244 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 327,189 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 383,140 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,060,573 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2019 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TX-WF-2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 454,401 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 113,601 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 568,002 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2019 | FISCAL YEAR: | 2019 |
| MTP REFERENCE: | TX-WF-2019 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 620,516 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expenditures, parts washers, and small shop tools and equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 155,130 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 775,646 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2020

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2020 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | TX-WF-2020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 20,600 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Grant Administration, Annual Software Maintenance, & Transit Studies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 5,150 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 25,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2020 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | TX-WF-2020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 355,497 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 332,097 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 388,887 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,076,481 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2017-2020 STIP | | 07/2016 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2020 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | TX-WF-2020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 461,217 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 115,305 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 576,522 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

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|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2020 | FISCAL YEAR: | 2020 |
| MTP REFERENCE: | TX-WF-2020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 629,824 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expenditures - Acquire two (2) 35-ft, 500,000 mile replacement buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 157,457 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 787,281 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |