



**2019-2022
Statewide Transportation
Improvement Program
INTRODUCTION**

TABLE OF CONTENTS

STIP Self-Certification	
Introduction	
Transportation Planning Process – Overview	
Transportation Conformity Process	
Transportation Plans, Programs, and the NEPA Process	
Importance of Consistency in Plans and Programs	
STIP Content.....	
TIP/STIP Page Information	
STIP Funding	
STIP Financial Plan	
Public Involvement.....	
Acronyms/Glossary.....	
Appendix A.....	
Grouped Project Table	
STIP Highway Financial Summary	
Statewide Programs	
Appendix B – STIP Public Hearing Documents.....	
Appendix C – Rural Consultative Process (TxDOT Districts).....	
Appendix D – TxDOT FAST ACT Supplemental Documentation.....	

**TEXAS DEPARTMENT OF TRANSPORTATION
SELF-CERTIFICATION**

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America's Surface Transportation Act (FAST Act); the Texas Department of Transportation, hereby certifies that the transportation planning process is being carried out in accordance with all applicable requirements including:

1. [23 U.S.C. 134](#) and [135](#), [49 U.S.C. 5303](#) and [5304](#), and subparts B—Statewide Transportation Planning and Programming and C—Metropolitan Transportation Planning and Programming;
2. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended ([42 U.S.C. 7504](#), [7506\(c\)](#) and (d)) and [40 CFR part 93](#)
3. Title VI of the Civil Rights Act of 1964, as amended ([42 U.S.C. 2000d-1](#)) and [49 CFR part 21](#);
4. [49 U.S.C. 5332](#), prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act ([Pub. L. 114-357](#)) and [49 CFR part 26](#) regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. [23 CFR part 230](#), regarding the implementation of an [equal employment opportunity program](#) on Federal and Federal-aid [highway](#) construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 ([42 U.S.C. 12101 et seq.](#)) and [49 CFR parts 27](#), [37](#), and [38](#) ;
8. The Older Americans Act, as amended ([42 U.S.C. 6101](#)), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 ([29 U.S.C. 794](#)) and [49 CFR part 27](#) regarding discrimination against individuals with disabilities.



Deputy Director of Transportation Planning and Programming Division
Texas Department of Transportation

7/12/18

Date

INTRODUCTION

A safe, reliable, multimodal, performance-based transportation system is essential to the growth of the Texas economy, the safety of the traveling public, and to the quality of life for Texans of all ages. It is the Texas Department of Transportation's (TxDOT's) mission to – though collaboration and leadership – deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

As population growth continues to outpace transportation capacity, the continuing challenge faced by TxDOT is one of making difficult investment decisions that balance the needs of transportation system users with the limited funding available to meet those needs.

Performance-based transportation plans and programs developed by TxDOT, Metropolitan Planning Organizations (MPOs), and the Texas Commission on Environmental Quality's (TCEQ) Statewide Implementation Plan (SIP) guide the state and local planning and programming activities to ensure that the department develops results-oriented programs of projects that best address state, regional, and local transportation needs (Table 1).

Table 1. Transportation Plans and Programs

Plan/Program	Developed By	Approved By	Time Period	Content	Update Cycle
TxDOT Strategic Plan	TxDOT	Texas Transportation Commission	5 Years	TxDOT's operational goals and strategies	Every 2 Years
Texas Transportation Plan (Statewide Long-Range Plan)	TxDOT	Texas Transportation Commission	20+ Years	Future goals, strategies, and performance measures for the multi-modal transportation system	Every 4 Years
Metropolitan Transportation Plan (MTP) Attainment	MPO	MPO Policy Board	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 5 Years
Metropolitan Transportation Plan (MTP) Non-Attainment	MPO	MPO Policy Board	20+ Years	Policies, programs, and projects for development that respond to adopted goals and expenditures for state and federal funds over the next 20+ years	Every 4 Years*
Unified Transportation Program (UTP)	TxDOT	Texas Transportation Commission	10 Years	Multi-modal projects to be funded/implemented in a 10-year period	Annual
Transportation Improvement Programs (TIPs) - TxDOT Rural	TxDOT Districts	Governor (delegated to TxDOT)	4 Years	Multi-modal transportation projects/investments	Every 2 Years
Transportation Improvement Programs (TIPs) - MPO	MPOs	MPO Policy Board	4 Years	Multi-modal transportation projects/investments	Every 2 Years
Statewide Transportation Improvement Program (STIP)	TxDOT	USDOT (FHWA/FTA)	4 Years	Multi-modal transportation projects/investments	Every 2 Years
State Implementation Plan (SIP)	TCEQ & Non-Attainment MPOs	EPA	N/A	A description of control strategies, or measures to deal with pollution, for areas that fail to achieve national ambient air quality standards (NAAQS)	Revised as needed

*Update/approval dependent on a Transportation Conformity Determination that demonstrates projects meet all air quality conformity requirements of the Clean Air Act Amendments.

On June 21st, 2018 the South East Texas Regional Planning Commission Metropolitan Planning Organization (SETRPC-MPO) and Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Transportation Planning Committee approved the continuation of the JOHRTS 2017-2020 Transportation Improvement Program (TIP) for fiscal years 2019 and 2020 to be included into the 2019-2022 Statewide Transportation Improvement Program (STIP). The JOHRTS 2017 – 2020 TIP with its amendments will be effective until December 19th, 2019 or as such time as SESTRPC - MPO demonstrates conformity of the 2019-2022 TIP. The Resolution continuing the JOHRTS FY 2017 -2020 is on the follow page.

**South East Texas Regional Planning Commission-
Metropolitan Planning Organization (SETRPC-MPO)
Jefferson-Orange-Hardin Regional Transportation Study (JOHRTS) Transportation Planning
Committee**

**A Resolution Continuing the JOHRTS FY 2017-2020 Transportation Improvement
Program (TIP) with Adopted Amendments**

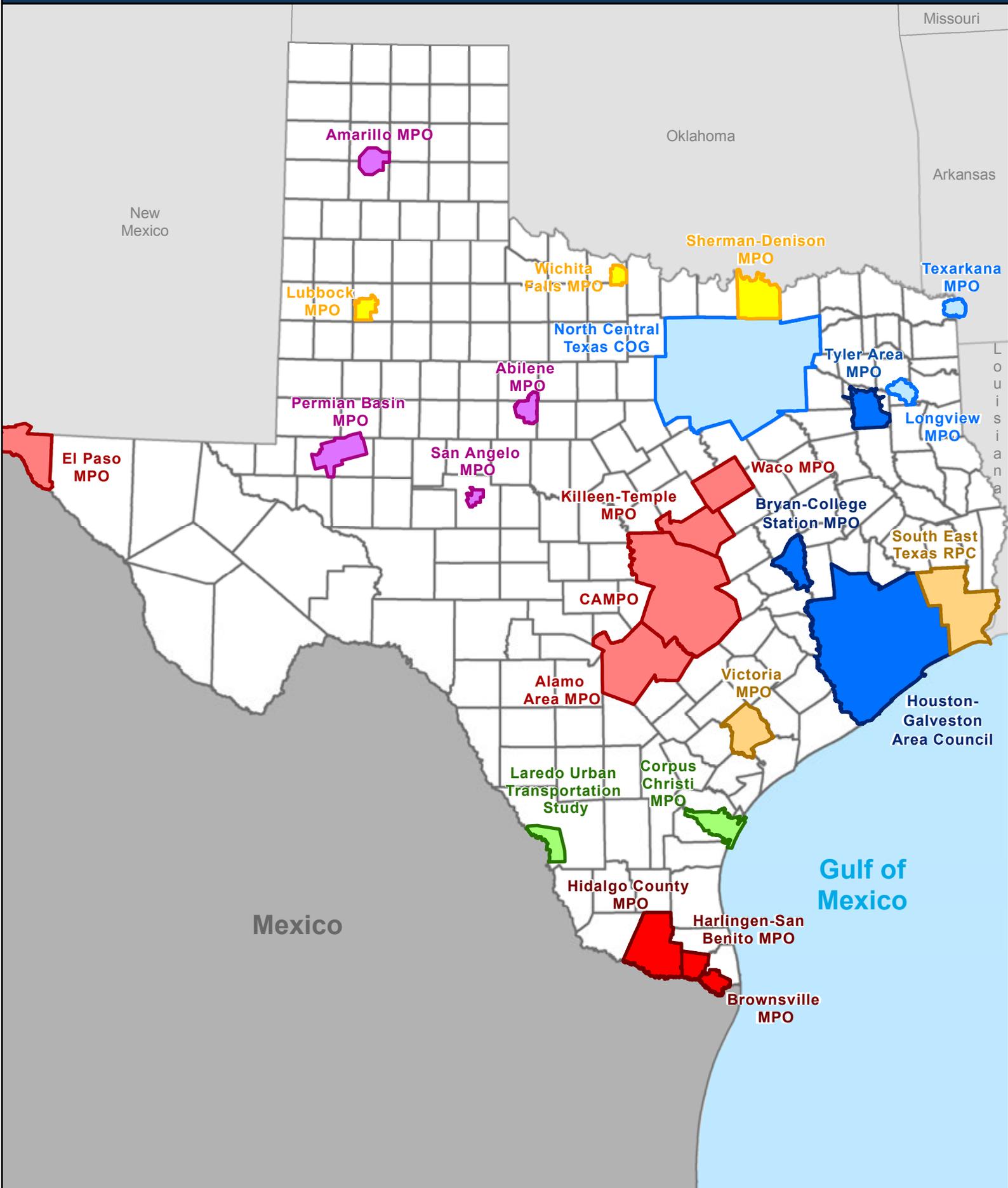
- WHEREAS, the SETRPC-MPO for the JOHRTS area is the designated agency for transportation planning in Jefferson, Orange, and Hardin Counties in southeast Texas; and
- WHEREAS, the SETRPC-MPO is responsible for preparing and submitting the JOHRTS FY 2017-2020 TIP and its Amendments, 1 through 5, to the Texas Department of Transportation (TxDOT) so that it may be rolled into the Texas' FY 2019-2022 Statewide Transportation Improvement Program (STIP); and
- WHEREAS, the JOHRTS FY 2017-2020 will continue with the listed added capacity projects remaining in FY 2019 and FY 2020, including the Administrative Modification listed in Exhibit A; and
- WHEREAS, the JOHRTS 2017-2020 TIP with its amendments will be effective until December 19, 2019 or such time as the SETRPC-MPO demonstrates conformity of the FY 2019-2022 TIP with Federal Transportation Conformity rules and regulations; and
- WHEREAS, the JOHRTS Transportation Planning Committee approved the continuation of the JOHRTS 2017-2020 TIP, with all adopted amendments, and its submission to TxDOT.

NOW, THEREFORE, BE IT RESOLVED that the JOHRTS 2017-2020 TIP, with adopted revisions is approved for submission to TxDOT for inclusion in Texas' FY 2019-2022 STIP.

Approved this the 21st day of June, 2018


Tucker Ferguson, P.E.
TxDOT-Beaumont District Engineer

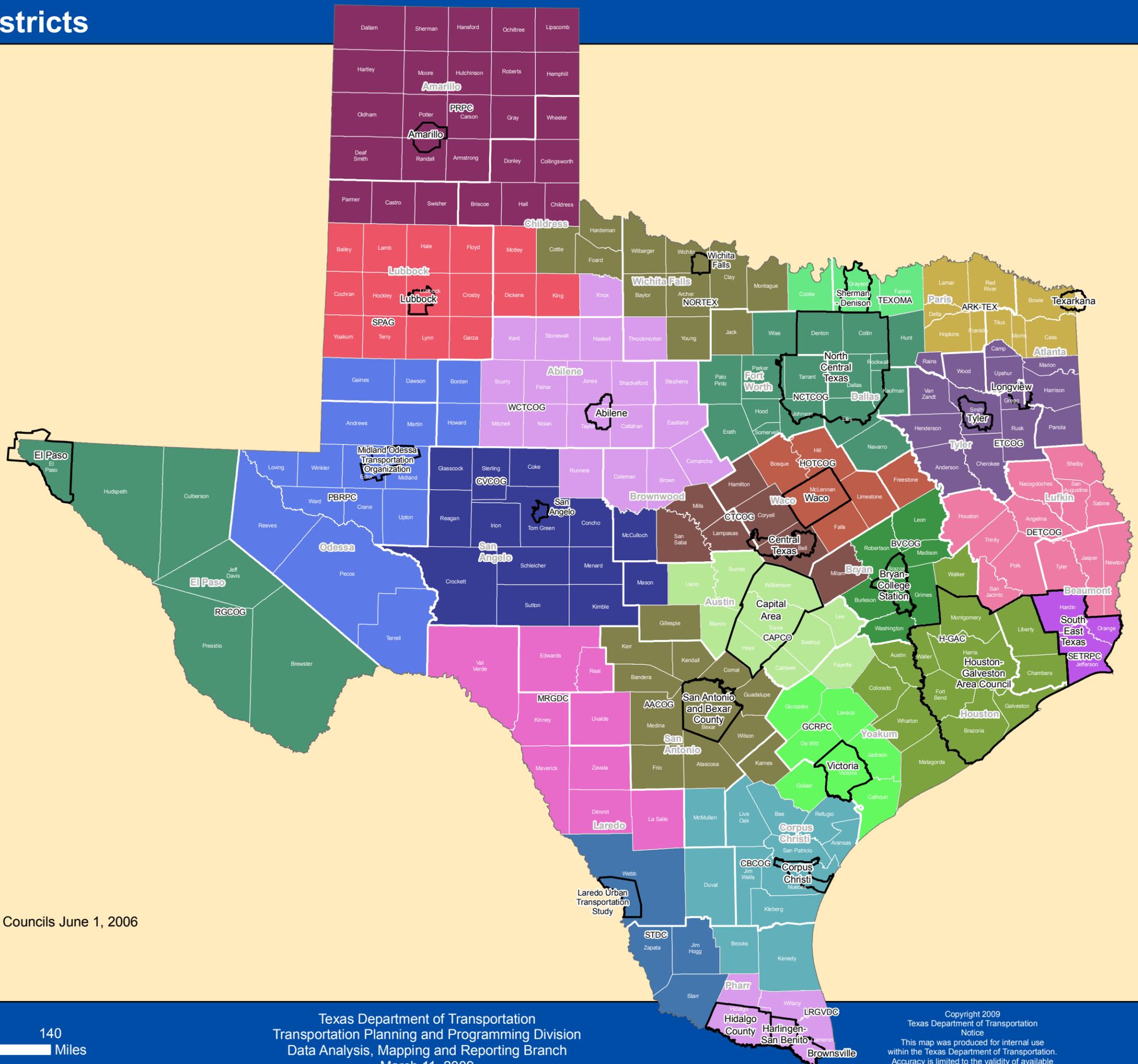

Jody Crump, Chairman
JOHRTS Transportation Committee
Commissioner, Orange County



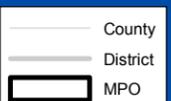


COG Abbreviation

- AACOG
- ARK-TEX
- BVCOG
- CAPCO
- CBCOG
- CTCOG
- CVCOG
- DETCOG
- ETCOG
- GCRPC
- H-GAC
- HOTCOG
- LRGVDC
- MRGDC
- NCTCOG
- NORTEX
- PBRPC
- PRPC
- RGCOC
- SETRPC
- SPAG
- STDC
- TEXOMA
- WCTCOG



* COG Source: Texas Association of Regional Councils June 1, 2006



Texas Department of Transportation
 Transportation Planning and Programming Division
 Data Analysis, Mapping and Reporting Branch
 March 11, 2009

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 Texas Department of Transportation
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 This map was produced for internal use
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 data as of December 31, 2008.



What is the Statewide Transportation Improvement Program?

The Statewide Transportation Improvement Program (STIP) is TxDOT's four-year capital improvement program that fulfills federal (23 USC 135 and 23 CFR 450.218) and state (43 TAC 16.103). A federally-approved STIP is required for projects to be eligible for federal funding under Title 23 USC and Title 49 USC, Chapter 53.

It can take many years for a roadway or transit project to go from planning and development (i.e., preliminary engineering work, environmental analysis, right of way acquisition, and design) to construction or implementation. The STIP identifies projects, programs, and services that are within four years of being constructed or implemented to meet passenger and freight transportation needs identified during the transportation planning process.

TRANSPORTATION PLANNING PROCESS – OVERVIEW

TxDOT's transportation planning process places an emphasis on performance management and can be summarized in the following steps:

- Developing an inventory of transportation system infrastructure;
- Analyzing existing conditions and performance;
- Developing performance-based statewide, regional, and local plans that include goals, objectives, performance measures, performance targets and investment strategies to improve existing conditions and address future transportation needs;
- Prioritizing needs and developing investment priorities;
- Developing fiscally-constrained programs that identify and allocate available funding resources to projects and services that are consistent with needs and investment priorities;
- Implementing projects and services that help the state achieve targeted performance;
- Monitoring changes in system conditions;
- Measuring performance to evaluate the effectiveness of the implemented strategies toward meeting goals and objectives, and achieving targeted performance; and
- Reporting information on system performance and making adjustments – as appropriate – to the investment strategy, project selection process, and planning targets to ensure that decision-makers can manage assets and align resources for optimizing system performance.

As projects and services are delivered, TxDOT and the MPOs monitor system performance, measure and report the results, re-evaluate needs and available funding, and update the respective plans and programs accordingly.

Development of Transportation Plans and Programs

TxDOT's Statewide Long-Range Transportation Plan (SLRTP) and the MPO Metropolitan Transportation Plans (MTPs) identify goals, objectives, performance measures, targets, and investment strategies that determine the projects and services that will be included in the statewide and local capital programs to meet current and future transportation needs. The SLRTP is consistent with other freight and mode-specific (e.g., rail, airport, water port) plans. MTPs are required to be consistent with the SLRTP.

Transportation projects and services identified in the first 10 years of the MPO MTPs – for which TxDOT can reasonably anticipate funding – are included in TxDOT's Unified Transportation Program (UTP) which is approved by the Texas Transportation Commission (Commission). UTP projects have Commission authorization for preliminary engineering work, environmental analysis, right of way acquisition, and design.

As projects move closer to construction or implementation, they will advance from the UTP into a rural Transportation Improvement Program (RTIP) or MPO Transportation Improvement Program (TIP). A TIP is a four-year program that contains a fiscally-constrained list of multimodal (e.g., highway, transit, bicycle, etc.) transportation projects in a specific rural or metropolitan area that accomplish the planning goals and objectives and achieve targeted performance identified set in the SLRTP and MTPs.

The STIP is TxDOT's the four-year program that includes the RTIPs and MPO TIPs, and represents the transportation projects and services to be constructed or implemented statewide.

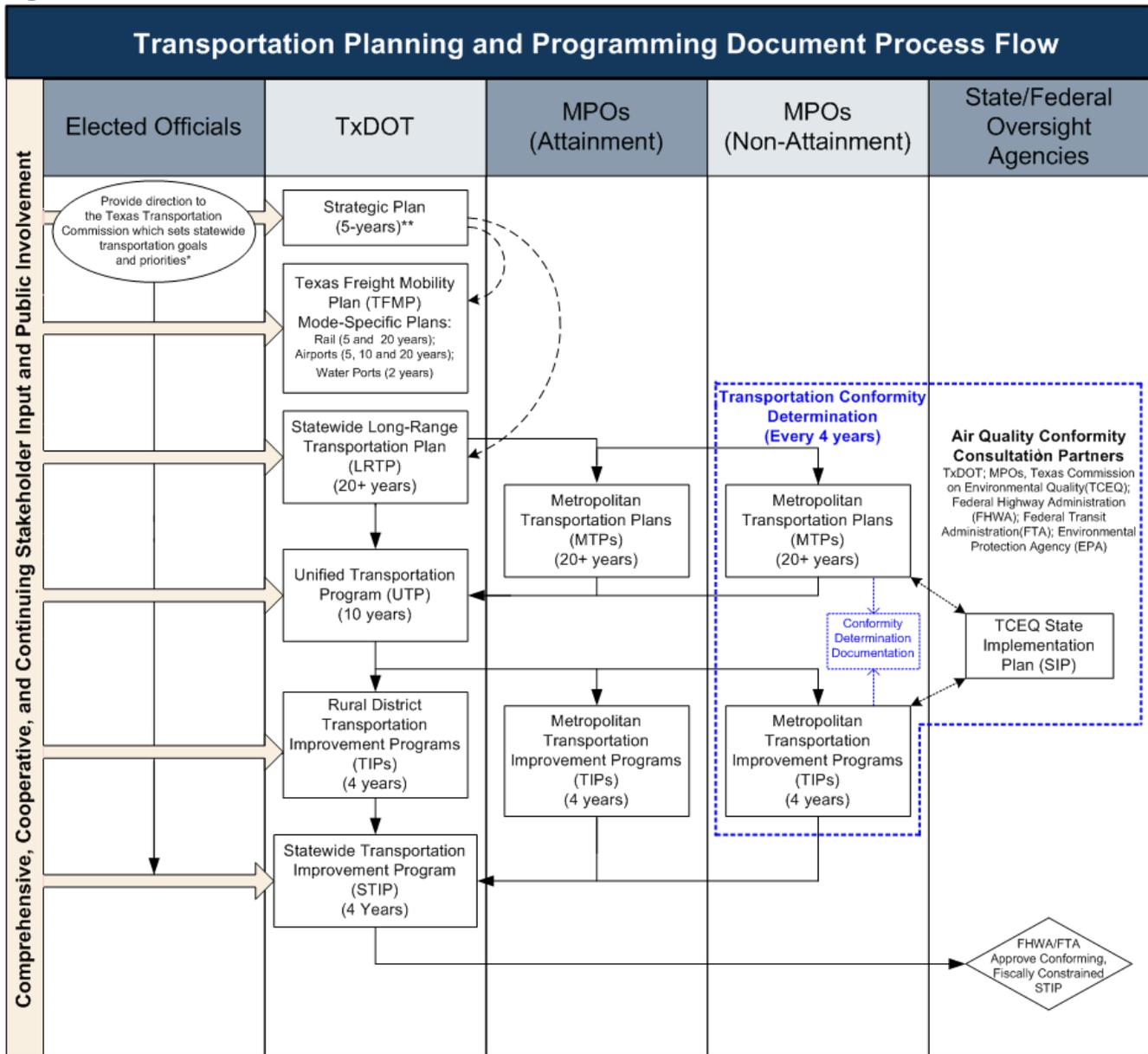
A TIP and the STIP are similar in that they are performance-based, fiscally-constrained, four-year programs that are consistent with applicable long-range plans, but there are important differences between the two document types.

- A TIP is a stand-alone document approved at the local level that includes projects within a rural area or MPO boundary. TIPs do not require federal approval.
- The STIP is subject to a statewide public involvement process that culminates in a single public hearing in Austin, Texas, before its adoption by the Commission. TIPs are subject to a local public involvement process.
- Once adopted, the STIP is then approved by both the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA).

- Federal dollars cannot be expended on a project in a TIP unless that project is listed – individually or by reference – in the STIP. With few exceptions, projects must generally be included in a TIP and the STIP in order to advance to construction or implementation.

Stakeholder input is crucial to the identification of projects and services that will best serve users and it is continuous throughout the transportation planning process. To better understand the relationship between stakeholders and transportation agencies and how the planning process is carried out through the development of plans and programs, it is important to understand the sequence in which these documents are developed (Figure 2).

Figure 2



* Elected Officials provide direction to the Commission, but are also engaged in the PI process and development of all plans and programs

** TFMP and Modal Plans and TxDOT's LRTP reflect, and are consistent with, TxDOT's Strategic Plan goals

TRANSPORTATION CONFORMITY PROCESS

In addition to the requirements listed above, MTP and TIP projects that will be constructed or implemented in a nonattainment or attainment-maintenance area (i.e., area that does not meet National Ambient Air Quality Standards (NAAQS) under the Clean Air Act (CAA)) are subject to transportation conformity and must be consistent with the state's Statewide Implementation Plan (SIP).

Transportation conformity is required under the CAA Section 176(c) for non-attainment and attainment-maintenance areas that do not meet or previously have not met the NAAQS for ozone (O₃), carbon monoxide (CO), nitrogen dioxide (NO₂), or particulate matter (PM₁₀ and PM_{2.5}) to ensure that federally supported transportation activities are consistent with and conform to the purpose of the SIP for air quality, and will not worsen existing air quality violations, cause new violations, or delay timely attainment of the relevant air quality standard or any interim milestone.¹

The transportation conformity process (Figure 3) is carried out by a consultative group of reviewing agencies representing: Environmental Protection Agency (EPA), FHWA, FTA, Texas Commission on Environmental Quality (TCEQ), TxDOT, and MPOs located in nonattainment and attainment-maintenance areas. A conformity determination is required:

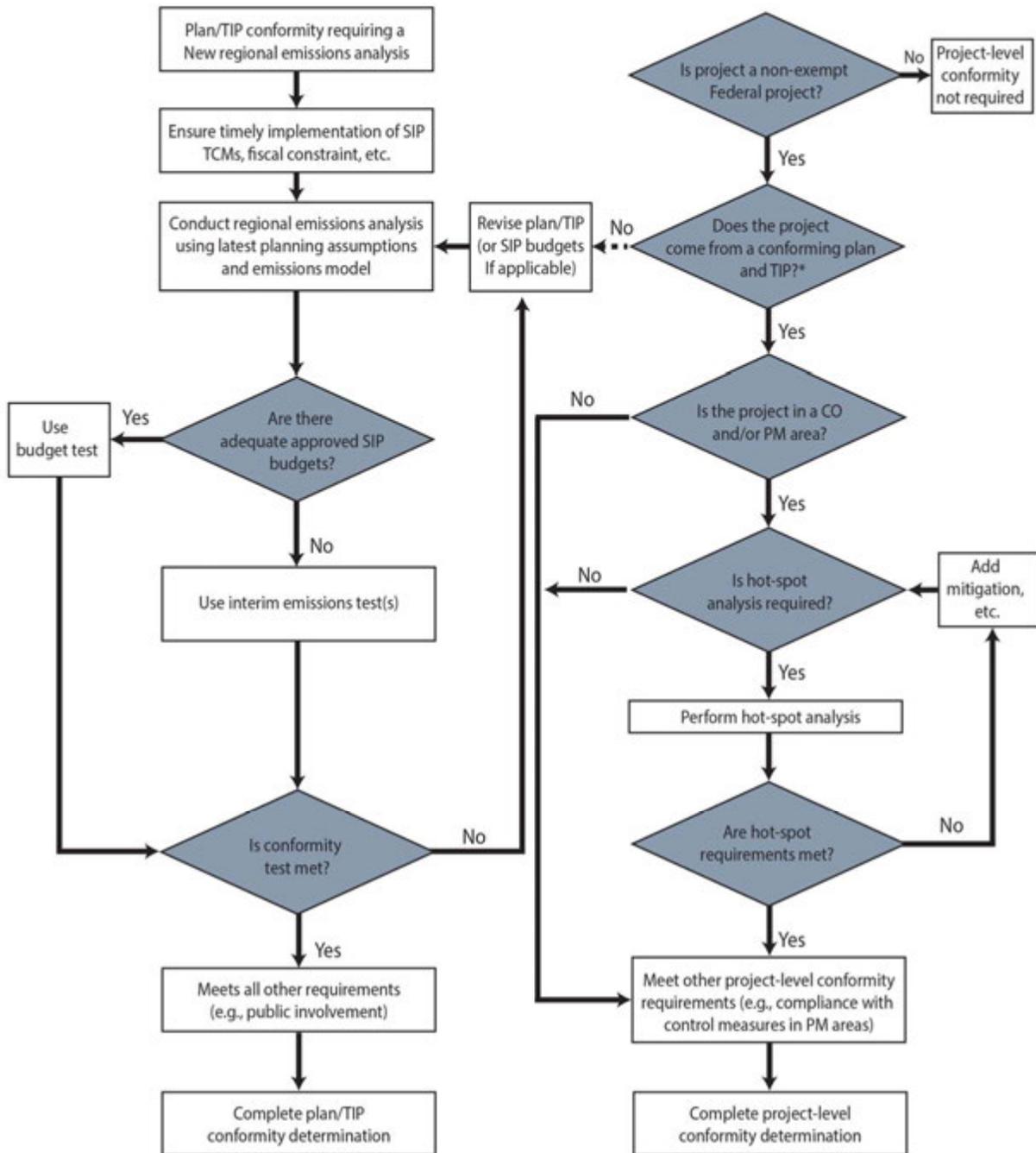
- When an MPO MTP/RTP or TIP is amended to include new project(s) – or changes to existing projects – of air quality significance that were not included in a previously conforming MTP and TIP;
- When a region's air quality goals change (typically under the NAAQS);
- When there are changes in the SIP related to an area's motor vehicle emissions budget; and/or
- Every four years at a minimum – as required by federal regulation; more often if an update to an MTP and TIP necessitate the re-determination of conformity.

¹ Transportation Conformity – A Basic Guide for State and Local Officials. FHWA. Revised 2010.

Figure 3

Transportation Conformity Process for Metropolitan Transportation Plans/TIPs

Transportation Conformity Process for Projects



Shading denotes key interagency consultation points

* Does not apply to donut or isolated rural areas

Projects subject to conformity undergo a rigorous review to ensure that the project descriptions in the MTP and TIP are consistent with data used to model regional emissions. The timeframe for the Texas transportation conformity process – when not accelerated – is typically 12-18 months for the completion of technical work, review, revisions to address comments (if needed), and public involvement (Table 2).

Table 2. Texas Transportation Conformity Process Timetable

Step	Responsible Entities	Action	Time Frame
1	MPO	Prepares a Pre-analysis plan to collectively reach a conformity determination and presents it to the consultative partners for review and consensus	1-2 months
2	MPO (or consultant), TPP Traffic Analysis staff	Runs the travel demand model, including all new projects; calculates emissions using latest EPA-approved emission factor model; input/output data validated	6-12 months
3	MPO	Completes calculations, prepares narrative, and finalizes conformity documentation	2 months
4	MPO	Alerts reviewing agencies that public involvement is commencing; completes a public involvement process that includes one or more public meetings and a 30-day comment period; responds to public comments-incorporating and necessary changes into its conformity documentation	1-2 months
5	MPO Policy Board	Adopts conformity determination and submits conformity documentation to reviewing agencies (30-day review)	<1 month
6	FHWA, FTA, EPA, TCEQ, TxDOT TPP Planning & Traffic Analysis staff, ENV Air Quality staff	Review, submit questions or comments to MPO to be addressed	1 month
7	MPO	Considers, responds to comments (copying all consultative partners); MPO may schedule conference calls to expedite review/resolution of comments	1 month
8	MPO, FHWA, FTA, EPA, TCEQ, TxDOT (TPP Planning/Traffic Analysis staff, ENV Air Quality staff)	Follow-up with additional questions/responses until all issues are resolved	2 weeks
9	TPP Planning staff, TCEQ, EPA	Submit individual concurrence letters to FHWA	1 week
10	FHWA, FTA	Issues a final joint conformity determination letter and notifies MPO and review partners	1 week

TRANSPORTATION PLANS, PROGRAMS, AND THE NEPA PROCESS

Transportation plans and programs are not subject to the environmental review process under the National Environmental Policy Act (NEPA), but federal planning rules provide guidance that has allowed TxDOT to better incorporate information, analysis, and products from its planning process into project-level NEPA documents by engaging in the following activities during the development of plans and programs:

- Consultations with resource agencies, such as those responsible for land-use management, natural resources, environmental protection, conservation and historic preservation, which shall involve, as appropriate, comparisons of resource maps and inventories;
- Development of a Public Involvement Plan to allow all Interested Parties an opportunity to provide comments and input on plan and program contents;
- Development and documentation of a consultative process for stakeholder participation that is separate and discreet from the public involvement process;
- Inclusion of visualization techniques to describe plans, programs and projects;
- Increased accessibility to published plans, programs and public involvement proceedings using multiple electronic formats; and
- Discussion of potential environmental mitigation activities.

Project-level NEPA evaluation and coordination occurs when projects advance from long-range plans into TxDOT's UTP. Transportation projects vary in type, size and complexity, and potential to affect the environment. Transportation project effects can vary from very minor to significant impacts on the human environment. To account for the variability of project impacts, three basic "classes of action" are allowed and determine how compliance with NEPA is carried out and documented:

- An Environmental Impact Statement (EIS) is prepared for projects where it is known that the action will have a significant effect on the environment.
- An Environmental Assessment (EA) is prepared for actions in which the significance of the environmental impact is not clearly established. Should environmental analysis and interagency review during the EA process find a project to have no significant impacts on the quality of the environment, a Finding of No Significant Impact (FONSI) is issued.
- Categorical Exclusions (CEs) are issued for actions that do not individually or cumulatively have a significant effect on the environment.

TxDOT works with the MPOs, and state and federal oversight agencies to ensure NEPA processes are complete before a project in the STIP is constructed or implemented with federal funds.

IMPORTANCE OF CONSISTENCY IN PLANS AND PROGRAMS

Any inconsistency in a project's information (e.g., location, description, scope of work, project cost, letting year, etc.) noted during a federal review to approve the STIP, determine transportation conformity, or approve project specific environmental documentation, will have to be addressed or corrected in the appropriate plan(s), program(s), schematics, or environmental documents, prior to federal approval or authorization of federal funding for the project.

Maintaining the consistency of project information in all plans, programs and project-specific transportation conformity and NEPA documentation is an essential component of TxDOT's project development process and helps to minimize the time required to process project documentation, reduce project development and construction costs, and balance financial risks.

STIP CONTENT

The STIP includes the federally-funded highway and transit projects funded under Title 23 USC and Title 49 USC, Chapter 53, and modal projects with phases or components funded under those titles or with state or local funds. Regionally significant projects to be funded with non-federal funds (e.g., state or local) are included in the STIP for planning, coordination, and public disclosure purposes.

In a nonattainment area, only those projects determined to conform to the requirements of the Clean Air Act and which comply with the State Implementation Plan may be included in the STIP.

Projects that are not considered by the department and MPO to be of appropriate scale for individual identification in a given program year (e.g., minor rehabilitation, preventive maintenance, non-urbanized transit projects) may be grouped by function, geographic area, or work type. In nonattainment and maintenance areas, classification must be consistent with the exempt project classifications contained in the EPA conformity regulations.

Some types of projects may be excluded from an MPO TIP and the STIP by agreement between the department and the MPO in accordance with requirements established in 43 TAC 16.101(d). Those projects include:

- Safety projects funded under 23 USC (highway safety programs) and emergency relief projects, except those involving substantial functional, location, and capacity changes;
- Planning and research activities, except those activities funded with National Highway Performance Program or Surface Transportation Program funds other than those used for major investment studies; and
- Projects funded under 23 USC that are for resurfacing, restoration, rehabilitation, reconstruction, or highway safety improvement, and which will not alter the functional traffic capacity or capability of the facility being improved.

STIP/TIP PAGE INFORMATION

The STIP includes RTIPs and MPO TIPs as they were adopted at the local level without modification. For that reason, there is no uniformity in the page formatting between TIP documents, but there is relative uniformity in the project descriptions and data fields on the individual TIP pages.

The STIP includes RTIPs and MPO TIPs as they were adopted at the local level without modification. For that reason, there is no uniformity in the page formatting between TIP documents, but there is relative uniformity in the project descriptions and data fields on the individual TIP pages.

The following are brief descriptions of the information on a TIP page:

- ***Authorized Funding by Category/Share*** – indicates the distribution dollar amount between Federal, State, Local of the total amount in a UTP funding category
- ***County*** – County in which the project is located
- ***City*** – City in which the project is located (if applicable)
- ***CSJ*** – Acronym for “Control-Section-Job” which is followed by a 9-digit number used by the TxDOT Design Division to identify the project
- ***District*** – TxDOT District in which the project is located
- ***Funding Category*** – Indicates the UTP category(ies) under which the project is funded
- ***Hwy*** – Indicates the highway, roadway, or city street on which the project is located
- ***Limits (From and To)*** – The limits are the start (i.e. from) and end (i.e. to) point of the project.
- ***MPO Project ID No.*** – The number used by the MPO to identify a project in their MTP and TIP.

- **Phase** – Indicates the project phase associated with the CSJ
 - 'C' represents construction
 - 'E' represents engineering
 - 'R' represents right-of-way acquisition
 - 'T' or 'TR' represents a transfer of funds

- **Project Description** – A description of the work to be completed on the project

- **Project Sponsor** – The entity responsible for the initiation and implementation of the project

- **Remarks** – Field used for any comments related to the project

- **Total Project Cost** – The total cost of all phases associated with a project CSJ
 - **Preliminary Engineering** – *Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process*
 - **ROW Purchase** – *Cost of any real property required to construct or implement a project*
 - **Construction Cost** – *Cost of the actual construction (labor and materials)*
 - **Construction Engineering** – *Cost of the interpretation of plans and specifications and formulation of engineering decisions*
 - **Contingencies** – *Estimated amount of any unforeseen costs associated with a project*
 - **Indirect Cost** – *Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT's Audit Office.*
 - **Other Field** – *Used for any costs not defined above*

- **Year of Expenditure Cost** – This field is the cost of the “phase(s)” of work indicated on the TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State)

Figure 4 depicts a STIP page with the information described in this section shown in context

Figure 4.

FRIDAY, MARCH 23, 20xx
1:40:09 PM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 20xx-20xx
TXDOT LUFKIN DISTRICT
FY 20xx

PAGE: 3 OF 4

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	NACOGDOCHES	2590-01-020	FM 2609	C	NACOGDOCHES		\$ 1,442,745
LIMITS FROM RAGLET STREET						REVISION DATE: 07/2012	
LIMITS TO NORTH STREET (BU 59-F)						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES						FUNDING CAT(S): 11	
DESCR:						PROJECT WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER; 13-16 TIP(7/12	
REMARKS						HISTORY: REV 1	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY SHARE			
PRELIM ENG:	\$ 70,695	COST OF APPROVED PHASES:	11-DIST DISC:	\$ 1,154,196	\$ 288,549	\$ 0	\$ 1,442,745*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,154,196	\$ 288,549	\$ 0	\$ 1,442,745
CONST COST:	\$ 1,442,745						
CONST ENG:	\$ 71,561						
CONTING:	\$ 28,711						
IND COSTS:	\$ 119,748						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,787,417						

Authorized Funding by Category / Share - indicates the distribution of dollar amount between Federal, State, and Local of the total amount in a UTP funding category.

County - County in which the project is located

City - City in which the project is located (if applicable)

CSJ - Acronym for "Control-Section-Job" which is followed by a 9-digit number used by the TxDOT Design Division to identify the project

District - TxDOT District in which the project is located

Funding Category - Indicates the UTP category(ies) under which the project is funded

Hwy - Indicates the highway, roadway, or city street on which the project is located

Limits (From and To) - The limits are the start (i.e. from) and end (i.e. to) point of the project

MPO Project ID No. - The number used by the MPO to identify a project in their MTP and TIP.

Phase - Indicates the project phase associated with the CSJ

'C' represents construction

'E' represents engineering

'R' represents right-of-way acquisition

'T' or 'TR' represents a transfer of funds

Project Description - A description of the work to be completed on the project

Project Sponsor - The entity responsible for the initiation and implementation of the project

Remarks - Field used for any comments related to the project

Revision Date - Month of which quarterly or out of cycle STIP revision took place.

Total Project Cost - The total cost of all phases associated with a project CSJ:

Preliminary Engineering - Project development activities during which basic planning objectives are translated into specific, well-defined engineering criteria that transition a project into the final design process

ROW Purchase - Cost of any real property required to construct or implement a project

Construction Cost - Cost of the actual construction (labor and materials)

Construction Engineering - Cost of the interpretation of plans and specifications and formulation of engineering decisions

Contingencies - Estimated amount of any unforeseen costs associated with a project

Indirect Cost - Expenses the provider or contractor incurs for operating its business as a whole. Indirect cost rates for providers selected to enter into an engineering contract are obtainable from TxDOT's Audit Office.

Other Field - Used for any costs not defined above

Year of Expenditure Cost - This field is the cost of the "phase(s)" of work indicated on the TIP page (the total reflects inflation rates based on reasonable financial principles and information, developed cooperatively by the MPO and State)

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STIP FUNDING

Federal planning rules (23 USC 135 and 23 CFR 450.218) require that the STIP include projects, or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. The state rule under 43 TAC 16.103(c) requires that projects be consistent with funding reasonably expected to be available during the relevant period as provided under the UTP.

Budgeting and Fiscal Constraint

TxDOT's budget is determined by TxDOT's Finance Division which publishes forecasted and anticipated revenues the department receives from fuel taxes, vehicle registration fees, bonds, federal reimbursements, local matching funds, and other state and local funds. Forecasted revenue numbers are then provided to the districts and MPOs for allocation to projects that are listed in the RTIPs and MPO TIPs. The STIP must be fiscally constrained to the funding forecasted in the UTP.

The shifting of projects between fiscal years allows for the flexibility essential to efficient program management. The maximum transfer of funding among categories and programs will be accomplished to ensure TxDOT does not lose federal apportionments and obligation authority. Should federal apportionments be reduced by obligation authority, state and local dollars that would no longer be required to match federal funds will allow TxDOT to advance projects with state funds, seek advanced construction funds, or defer projects until federal obligation authority is available. Any source of funding that is reduced or eliminated will be represented in revisions to the applicable TIP and STIP funding summaries, and the TIP/STIP project listing to ensure fiscal constraint.

Highway Funding

Highway and highway-related projects and programs are funded under the following UTP categories:

- Category 1 – Preventive Maintenance and Rehabilitation
 - Preservation & Energy Sector
- Category 2 – Metropolitan and Urban Area Corridor Projects
- Category 3 – Non-Traditionally Funded Transportation Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
 - Congestion Mitigation Air Quality, STP – Flex
- Category 6 – Structures Replacement and Rehabilitation
 - Highway Bridge Program
 - Federal Railroad Grade Separation Program
 - Bridge Maintenance and Improvement Program
- Category 7 – Metropolitan Mobility and Rehabilitation

- Category 8 – Safety
 - Highway Safety Improvement Program
 - Systemic Widening Program
 - Federal Railway-Highway Safety Program
- Category 9 – Statewide Transportation Alternative Program
 - Transportation Alternatives Program (TAP)
- Category 10 – Supplemental Transportation Projects (see *UTP*)
- Category 11 – District Discretionary (see *UTP*)
- Category 12 – Strategic Priority (see *UTP*)

Transit Funding

Transit and transit-related projects and programs are funded under the following FTA programs:

- Section 5307 – Urbanized Area Formula
- Section 5309 – Fixed Guideway Capital Investment Improvement
- Section 5310 – Seniors & Individuals with Disabilities
- Section 5311 – Nonurbanized Formula
- Section 5337 – State of Good Repair
- Section 5339 – Buses and Bus Facilities

MPO transit projects and transit funding summaries are located in the TIP supporting documentation. Statewide transit projects and corresponding funding summary table are included in Appendix A.

Locally-Funded Projects

Transportation projects or programs may also be locally-funded (either partially or fully), but the source of the local funds must be identified and reasonably be anticipated to be available for the project within the time period contemplated for completion of the project.

Grouped Projects

In cooperation with the FHWA, TxDOT developed Grouped Project Control Section Job (CSJ) numbers for projects that are not determined to be regionally significant so that they may be grouped in one line item, as allowed for under 23 USC Section 135 and 43 TAC 16.101(d). Non-attainment areas will not have any added- capacity projects, or phases of added-capacity projects, grouped under this provision.

The grouping of projects that are not considered by the department and MPO to be of appropriate scale for individual identification (e.g., minor rehabilitation, preventive maintenance, and non-urbanized transit projects) allows for more efficient programming, and reduces the need for revisions to the RTIPs, MPO TIPs and STIP. The Grouped Project CSJs are listed in a table in the Appendix A.

STIP FINANCIAL PLAN

23 USC 135 requires a STIP to include a financial plan that: demonstrates how the approved program can be implemented; indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program; and recommends any additional financing strategies for needed projects and programs.

As required under 43 TAC 16.103(c), the financial plan: demonstrates how the transportation improvements can be funded and reasonably implemented; is consistent with funding reasonably expected to be available during the relevant period as provided under the UTP; and is financially constrained by year for fiscal years (FYs) 2019 through 2022.

The STIP financial plan consists of a series of financial summary tables for highway and transit projects for FYs 2019-2022. Highway and Transit Summary Tables can be found in the Appendix A.

PUBLIC INVOLVEMENT

The TIPs, RTIPs, and STIP were developed in accordance with federal consultative and public participation rules under 23 Code of Federal Regulations (CFR) 134 and 135, and state public participation rules under 43 TAC 16.101(m), 16.102(i), and 16.103(d).

TxDOT holds one public hearing to solicit input on the Draft STIP prior to Texas Transportation Commission approval of the STIP. Notices, sign-in sheets, comments, and responses (if applicable) related to the STIP are included in an Appendix B.

MPOs are responsible for conducting public involvement activities at the local level prior to adoption of their TIPs. A TxDOT District is responsible for conducting public involvement at the local level prior to submitting rural TIPs for inclusion in the STIP according to their documented Rural Consultative Process. The process for each TxDOT district can be found in Appendix C.

ACRONYMS/GLOSSARY

CAAA	Clean Air Act Amendments of 1990 are the revisions/amendments passed by Congress to the Clean Air Act of 1970 (CAA). Includes procedures that apply to all transportation plans, programs and projects as they relate to air quality.
CFR	Code of Federal Regulations – A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal Register. The code is divided into 50 titles that represent broad areas subject to Federal regulation.
CSJ	Control-Section Job Number – Project numbering system utilized by the Highway Design Division. Each project being advanced to implementation will be assigned a unique CSJ number.
FHWA	Federal Highway Administration – Federal agency within the US Department of Transportation responsible for administering the Federal-Aid Highway Program.
FTA	Federal Transit Administration – Federal agency within the US Department of Transportation that is the principal source of federal financial assistance to America's communities for planning, development, and improvement of public or mass transportation systems.
MAB	Metropolitan Area Boundary – The boundary of a metropolitan area established by agreement between the MPO and the Governor. Defines the area in which the metropolitan planning process will be carried out.
MPO	Metropolitan Planning Organization – The organization in urbanized areas over 50,000 in population, designated by agreement between the Governor and units of general purpose local government that is responsible for carrying out the transportation planning process for the metropolitan area.
MTP	Metropolitan Transportation Plan – The official intermodal transportation plan that is developed and adopted through the metropolitan transportation planning process for the metropolitan planning area.
NAAQS	National Ambient Air Quality Standards – Federal standards that set allowable concentrations and exposure limits for various pollutants. The EPA developed the standards in response to a requirement of the CAA. Air quality standards have been established for the following six criteria pollutants: ozone (or smog), carbon monoxide, particulate matter, nitrogen dioxide, lead, and sulfur dioxide.
NEPA	National Environmental Policy Act of 1969 – Established a national environmental policy requiring that any project using federal funding or requiring federal approval,

including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

RTIP Rural Transportation Improvement Program – A document prepared by TxDOT that lists projects to be funded with FHWA/FTA, state or local funds in rural areas of the state for the next four-year period.

SIP State Implementation Plan – Produced by the state environmental agency, not the MPO. A plan mandated by the CAA that contains procedures to monitor, control, maintain, and enforce compliance with the NAAQS. Must be taken into account in the transportation planning process.

SLRTP Statewide Long-Range Transportation Plan – A document resulting from regional or statewide collaboration and consensus on a region or state's transportation system, and serving as the defining vision for the state's transportation systems and services.

STIP Statewide Transportation Improvement Program – A staged, four-year, statewide, intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

TAC Texas Administrative Code – The collection of regulations promulgated by state agencies which is updated through the Texas Register.

TIP Transportation Improvement Program – A document prepared by a metropolitan planning organization that lists projects to be funded with FHWA/FTA, state, or local funds within the MAB for the next four-year period.

TMA Transportation Management Area – An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the MPO (or affect local officials), and officially designated by the Administrators of the FHWA and the FTA. The TMA designation applies to the entire metropolitan planning area(s).

UTP Unified Transportation Program- TxDOT's ten-year intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, TIPs, and processes.

USC United States Code – Contains a consolidation and codification of all general and permanent laws of the United States.

Regionally Significant Project A project that is on a facility which serves regional transportation needs.

Transportation Conformity Process to assess the compliance of any transportation plan, program, or project with air quality implementation plans. The conformity process is defined by the Clean Air Act.

APPENDIX A



2019-2022
Statewide Transportation
Improvement Program
Statewide Highway Financial



FY 2019

Initial 2019-2022 STIP

Area MPO's	FUNDING CATEGORIES												CATEGORY 12 Total	CAT 3 NON - TRADITIONAL FUNDING												
	1	2M / 2U	4	5	6	7	8	9	10	11	12	1		LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	Prop 14	RTC - Local Match	Regional Toll Revenue	VRF	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO													\$0													
Amarillo MPO	\$6,775,260	\$16,740,000									\$31,000,000		\$54,515,260													
Texarkana MPO													\$0													
CAMPO		\$234,090,869	\$52,850,000				\$151,274,650		\$15,230,929	\$137,863		\$174,010,498	\$627,594,809	\$145,468,559			\$14,813,446	\$898,400								
JHORTS		\$14,250,000											\$14,250,000													
B - C S MPO		\$33,210,000											\$33,210,000													
Corpus Christi MPO											\$1,112,500		\$1,112,500													
NCTCOG - Dallas	\$4,001,094	\$606,491,502	\$204,000,000	\$75,721,540	\$13,000,000	\$85,459,436		\$9,756,748	\$2,002,950	\$8,914,863	\$444,130,800	\$1,453,478,933	\$422,671,285						\$8,923,507		\$99,634,475		\$139,555,000	\$697,955,837		
NCTCOG - Fort Worth		\$122,750,000		\$19,041,375		\$44,733,654		\$8,569,303	\$750,000		\$380,750,000	\$576,594,332	\$95,421,388					\$4,978,471			\$6,173,160		\$112,736,986	\$15,667,013		
NCTCOG - Paris						\$1,000,000		\$41,352				\$1,041,352	\$633,500										\$1,195,000	\$4,347,900		
El Paso MPO	\$20,540,000	\$43,110,000	\$126,116,604	\$10,072,819		\$19,080,000		\$3,975,985	\$12,655,874	\$10,000,000	\$63,930,000	\$309,481,282	\$1,706,932													
H-GAC	\$12,512,997	\$658,138,068	\$242,300,000	\$62,533,980		\$228,301,142	\$115,000	\$37,544,415	\$15,154,813	\$40,000,000	\$135,000,000	\$1,431,600,415	\$536,932,840				\$19,938,257	\$694,813								
Laredo MPO	\$4,637,499		\$30,000,000					\$815,798	\$14,520,408			\$49,973,705	\$8,814,662													
Lubbock MPO	\$4,360,000	\$10,350,000								\$2,797,492		\$17,507,492	\$2,500,000													
Permian Basin MPO		\$5,700,000	\$9,200,000					\$627,038			\$22,300,000	\$37,827,038	\$2,500,000													
Sherman-Denison MPO	\$31,466,962	\$2,226,022						\$2,482,571		\$2,500,000		\$38,675,555	\$2,000,000													
Brownsville MPO		\$3,000,000				\$12,761,550		\$810,161	\$1,119,909	\$876,028	\$4,104,600	\$22,672,248	\$5,306,666													
H - SB MPO		\$7,341,446										\$7,341,446	\$7,341,446													
Hidalgo MPO		\$15,216,588				\$40,559,526		\$5,957,500	\$9,857,884		\$135,555,735	\$207,147,233	\$83,039,791								\$14,386,688					
San Angelo												\$0														
Alamo Area MPO	\$225,004					\$99,250,306		\$9,938,651		\$725,000	\$105,130,000	\$215,268,961	\$132,083,684								\$18,100,000					
Tyler MPO								\$1,175,658				\$1,175,658	\$1,175,658													
Longview MPO		\$11,900,000						\$3,785,294		\$10,418,330		\$26,103,624	\$2,271,176													
WUTS		\$82,375,000	\$90,000,000		\$15,000,000			\$3,698,170			\$115,000,000	\$306,073,170	\$306,073,170													
K-T MPO		\$41,100,000				\$11,672,135		\$2,670,615				\$55,442,750	\$33,500													
Wichita Falls MPO								\$5,432,530				\$5,432,530	\$5,432,530								\$1,358,132					
Victoria MPO												\$0														
MPO TOTAL	\$84,518,816	\$1,907,989,495	\$754,466,604	\$167,369,714	\$28,000,000	\$694,092,399	\$115,000	\$113,625,218	\$56,199,701	\$107,231,713	\$1,579,911,633	\$5,493,520,293	\$1,438,883,983	\$0	\$0	\$34,751,703	\$694,813	\$5,876,871	\$8,923,507	\$1,358,132	\$123,907,635	\$14,386,688	\$253,486,986	\$717,970,750		

Districts - Rural	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	Prop 14	RTC - Local Match	Regional Toll Revenue	VRF	Strategy Budget PE	Strategy Budget ROW	
Abilene												\$0													
Amarillo												\$0													
Atlanta												\$0													
Austin								\$845,966				\$845,966													
Beaumont												\$0													
Brownwood												\$0													
Bryan								\$1,596,200				\$1,596,200													
Childress												\$0													
Corpus Christi								\$1,630,175				\$1,630,175													
Dallas								\$653,524				\$653,524													
El Paso								\$6,937,895				\$6,937,895													
Fort Worth										\$5,300,000		\$5,300,000													
Houston												\$0													
Laredo											\$3,632,139	\$3,632,139	\$280,247												
Lubbock												\$0													
Lufkin				\$72,675,500							\$37,775,500	\$110,451,000													
Odessa				\$15,000,000							\$15,000,000	\$30,000,000													
Paris	\$8,005,488										\$3,319,200	\$11,324,688	\$449,001												
Pharr												\$0													
San Angelo												\$0													
San Antonio	\$267,740			\$5,000,000								\$5,267,740													
Tyler	\$15,000,000										\$27,000,000	\$42,000,000													
Waco				\$100,000,000								\$100,000,000													
Wichita Falls												\$0													
Yoakum				\$242,340,000							\$405,966	\$23,160,000	\$265,905,966												
STATEWIDE Rail Projects												\$8,000,000	\$8,000,000												
DISTRICT TOTAL	\$23,273,228	\$0	\$435,015,500	\$0	\$0	\$0	\$0	\$15,388,926	\$8,932,139	\$0	\$110,935,500	\$593,545,293	\$729,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEWIDE TOTAL	\$107,792,044	\$1,907,989,495	\$1,189,482,104	\$167,369,714	\$28,000,000	\$694,092,399	\$115,000	\$129,014,144	\$65,131,840	\$107,231,713	\$1,690,847,133	\$6,087,065,586	\$1,439,613,231	\$0	\$0	\$34,751,703	\$694,813	\$5,876,871	\$8,923,507	\$1,358,132	\$123,907,635	\$14,386,688	\$253,486,986	\$717,970,750	

TDCs - (none monetary, not reflected in funding totals)

FY 2019 Total \$8,682,159,031



FY 2020

Initial 2019-2022 STIP

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail	
Abilene MPO		\$23,650,000						\$630,161				\$24,280,161	\$378,097													
Amarillo MPO	\$8,516,895	\$18,400,000	\$14,000,000								\$13,000,000	\$53,916,895														
Texarkana MPO	\$5,392,932	\$10,544,559	\$75,380,000									\$91,317,491	\$5,749,680													
CAMPO		\$70,562,554	\$147,823,250			\$80,510,742		\$500,000			\$13,800,000	\$313,196,546	\$39,294,578					\$3,100,800								
JHORTS		\$21,670,000										\$18,400,000	\$40,070,000													
B - C S MPO		\$11,000,000										\$2,452,545	\$13,452,545	\$163,502												
Corpus Christi MPO	\$2,000,000	\$15,000,000	\$10,000,000					\$330,000			\$15,000,000	\$42,330,000														
NCTCOG - Dallas		\$7,496,189		\$89,548,358		\$119,836,527		\$6,877,380	\$2,500,000	\$128,049,000	\$404,307,454	\$49,731,914									\$39,127,899		\$6,400,000	\$237,035,000		
NCTCOG - Fort Worth		\$50,000,000		\$7,376,879		\$11,490,106		\$2,123,053				\$70,990,038	\$11,367,698					\$1,012,796				\$2,545,500		\$13,875,000	\$19,110,000	
NCTCOG - Paris		\$9,000,000						\$336,107				\$9,336,107									\$2,905,000		\$1,000,000	\$350,000		
El Paso MPO	\$21,270,000	\$34,872,664	\$12,274,620	\$10,666,933		\$19,900,000		\$823,523	\$3,400,000			\$103,207,740	\$149,307													
H-GAC		\$311,565,000		\$127,792,392		\$126,037,000		\$13,127,462	\$500,000	\$247,800,000	\$826,821,854	\$147,927,232														
Laredo MPO												\$0														
Lubbock MPO						\$7,000,000						\$7,000,000														
Permian Basin MPO		\$19,200,000	\$19,840,000									\$39,040,000														
Sherman-Denison MPO		\$31,060,000	\$51,883,000		\$15,930,360				\$4,000,000	\$54,100,000	\$156,973,360	\$12,750,000														
Brownsville MPO		\$14,000,000				\$11,198,000			\$5,302,000			\$30,500,000														
H - SB MPO								\$1,097,431				\$1,097,431														
Hidalgo MPO		\$29,630,000				\$26,883,551			\$6,300,000	\$5,000,000	\$67,068,412	\$134,881,963	\$81,050,827													
San Angelo	\$9,280,000	\$5,190,000						\$2,450,419				\$16,920,419	\$163,361													
Alamo Area MPO	\$15,134,352	\$128,889,394				\$68,997,924		\$4,500,000	\$5,900,000			\$223,421,670	\$437,590,861													
Tyler MPO	\$4,750,000	\$8,490,000										\$13,240,000														
Longview MPO	\$3,642,299	\$12,500,000										\$16,142,299														
WUTS												\$0														
K-T MPO		\$10,000,000				\$5,530,000	\$2,960,570					\$18,490,570														
Wichita Falls MPO												\$0														
Victoria MPO		\$4,500,000										\$4,500,000														
MPO TOTAL	\$69,986,478	\$897,220,360	\$331,200,870	\$235,384,562	\$15,930,360	\$477,383,850	\$2,960,570	\$35,248,081	\$11,602,000	\$21,300,000	\$557,217,412	\$2,655,434,543	\$786,317,057	\$0	\$0	\$0	\$0	\$4,113,596	\$0	\$2,905,000	\$41,673,399	\$0	\$21,275,000	\$256,495,000	\$0	

Districts - Rural																											
Abilene													\$0														
Amarillo													\$0														
Atlanta								\$783,179		\$6,369,192		\$7,152,371	\$158,952														
Austin													\$0														
Beaumont													\$0														
Brownwood													\$0														
Bryan													\$0														
Childress													\$0														
Corpus Christi			\$75,000,000								\$40,000,000	\$115,000,000															
Dallas													\$0														
El Paso								\$633,145	\$665,321			\$1,298,466															
Fort Worth													\$0														
Houston													\$0														
Laredo													\$0														
Lubbock													\$0														
Lufkin			\$95,612,910					\$923,223			\$60,000,000	\$156,536,133															
Odessa													\$0														
Paris								\$218,648				\$218,648															
Pharr													\$0														
San Angelo			\$17,109,352									\$17,109,352															
San Antonio													\$0														
Tyler								\$382,359				\$382,359															
Waco													\$0														
Wichita Falls													\$0														
Yoakum		\$31,000,000	\$133,900,000								\$156,900,000	\$321,800,000															
STATEWIDE Rail Projects												\$0															
DISTRICT TOTAL	\$0	\$31,000,000	\$321,622,262	\$0	\$0	\$0	\$0	\$2,940,554	\$665,321	\$6,369,192	\$256,900,000	\$619,497,329	\$158,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$69,986,478	\$928,220,360	\$652,823,132	\$235,384,562	\$15,930,360	\$477,383,850	\$2,960,570	\$38,188,635	\$12,267,321	\$27,669,192	\$814,117,412	\$3,274,931,872	\$786,476,009	\$0	\$0	\$0	\$0	\$4,113,596	\$0	\$2,905,000	\$41,673,399	\$0	\$21,275,000	\$256,495,000	\$0		

TDCs - (none monetary, not reflected in funding totals)

2020 Total \$4,383,756,280

FY 2021

Initial 2019-2022 STIP

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING														
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 12 Total	LC	PROP 12	PROP 14	Pass - Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail	
Abilene MPO		\$2,500,000	\$13,000,000									\$15,500,000															
Amarillo MPO	\$6,092,089	\$19,100,000									\$7,000,000	\$32,192,089															
Texarkana MPO												\$0															
CAMPO		\$138,557,686	\$72,000,000			\$1,080,000		\$2,672,408		\$4,750,000		\$219,060,094	\$2,620,000					\$668,102									
JHORTS												\$0															
B - C S MPO		\$12,000,000	\$48,920,000									\$60,920,000															
Corpus Christi MPO		\$51,000,000										\$51,000,000															
NCTCOG - Dallas		\$215,689,147	\$228,904,324	\$64,865,000		\$95,998,233		\$6,556,120				\$612,012,824	\$22,144,496											\$11,000,000	\$47,750,000		
NCTCOG - Fort Worth	\$5,675,860	\$15,059,771		\$3,917,000		\$27,730,000		\$523,190	\$1,844,034	\$2,100,000		\$56,849,855	\$34,221,926											\$10,000,000	\$51,700,000		
NCTCOG - Paris												\$0												\$1,884,249			
El Paso MPO	\$22,000,000	\$36,980,000		\$11,389,889		\$20,150,000				\$3,288,920		\$93,808,809	\$3,673,578														
H-GAC		\$450,664,000	\$426,780,000	\$50,578,631		\$57,403,000		\$17,205,000				\$1,677,850,631	\$63,184,208														
Laredo MPO	\$13,435,054	\$14,438,723	\$27,000,000			\$32,339,796			\$12,067,384			\$134,280,957															
Lubbock MPO		\$87,510,000				\$25,147,654				\$11,266,663	\$300,000	\$124,224,317															
Permian Basin MPO		\$29,260,000										\$29,260,000													\$2,000,000		
Sherman-Denison MPO												\$0															
Brownsville MPO		\$7,540,000				\$11,809,786						\$19,349,786															
H - SB MPO		\$19,943,854							\$11,541,400			\$31,485,254													\$5,150,214		
Hidalgo MPO		\$56,940,000	\$70,000,000			\$22,013,674		\$2,840,416	\$7,000,000	\$9,000,000	\$60,400,000	\$228,194,090	\$119,026,309														
San Angelo												\$0															
Alamo Area MPO	\$50,000,000	\$25,000,000	\$100,000,000			\$46,527,139					\$196,000,000	\$417,527,139	\$1,500,000														
Tyler MPO	\$20,000	\$57,370,000							\$905,036			\$58,295,036															
Longview MPO	\$2,887,016	\$8,230,000								\$3,780,000		\$14,897,016															
WUTS												\$0															
K-T MPO												\$0															
Wichita Falls MPO												\$0															
Victoria MPO		\$4,000,000										\$4,000,000															
MPO TOTAL	\$100,110,019	\$1,251,783,181	\$986,604,324	\$130,750,520	\$0	\$340,199,282	\$0	\$29,797,134	\$33,357,854	\$34,185,583	\$973,920,000	\$3,880,707,897	\$246,370,517	\$0	\$0	\$0	\$0	\$668,102	\$0	\$7,150,214	\$0	\$0	\$0	\$22,884,249	\$99,450,000	\$0	

Districts - Rural

Abilene			\$20,000,000								\$20,000,000	\$40,000,000																
Amarillo												\$0																
Atlanta										\$13,280,870		\$13,280,870																
Austin												\$0																
Beaumont			\$25,000,000								\$45,000,000	\$70,000,000																
Brownwood												\$0																
Bryan												\$0																
Childress												\$0																
Corpus Christi								\$810,750		\$6,000,000		\$6,810,750	\$4,000,000															
Dallas												\$0																
El Paso												\$0																
Fort Worth												\$0																
Houston												\$0																
Laredo												\$0																
Lubbock												\$0																
Lufkin												\$0																
Odessa												\$0																
Paris												\$0																
Pharr												\$0																
San Angelo												\$0																
San Antonio												\$0																
Tyler			\$48,500,000									\$48,500,000																
Waco												\$0																
Wichita Falls												\$0																
Yoakum												\$0																
STATEWIDE Rail Projects												\$0																
DISTRICT TOTAL	\$0	\$0	\$93,500,000	\$0	\$0	\$0	\$0	\$810,750	\$0	\$19,280,870	\$65,000,000	\$178,591,620	\$4,000,000	\$0	\$0	\$0	\$0	\$668,102	\$0	\$7,150,214	\$0	\$0	\$0	\$22,884,249	\$99,450,000	\$0		
STATEWIDE TOTAL	\$100,110,019	\$1,251,783,181	\$1,080,104,324	\$130,750,520	\$0	\$340,199,282	\$0	\$30,607,884	\$33,357,854	\$53,466,453	\$1,038,920,000	\$4,059,299,517	\$250,370,517	\$0	\$0	\$0	\$0	\$668,102	\$0	\$7,150,214	\$0	\$0	\$0	\$22,884,249	\$99,450,000	\$0		

TDCs - (none monetary, not reflected in funding totals)

FY 2021 Total \$4,439,154,497

FY 2022

Initial 2019-2022 STIP

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING														
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	Rail	
Abilene MPO												\$0															
Amarillo MPO												\$0															
Texarkana MPO												\$0															
CAMPO		\$182,800,000	\$3,000,000			\$22,000,000						\$207,800,000	\$43,000,000					\$5,500,000									
JHORTS												\$0															
B - C S MPO		\$10,000,000										\$10,000,000															
Corpus Christi MPO												\$0															
NCTCOG - Dallas	\$1,116,185	\$1,000,000	\$219,866,429	\$25,600,957		\$72,925,000		\$1,745,305		\$903,314		\$323,157,190	\$23,927,837											\$4,000,000	\$20,000,000		
NCTCOG - Fort Worth		\$33,000,000	\$21,000,000	\$851,000		\$17,128,607						\$71,979,607	\$1,467,850											\$28,872,726	\$35,000,000		
NCTCOG - Paris		\$5,550,000				\$11,485,840						\$17,035,840												\$1,000,000	\$2,034,900		
El Paso MPO	\$22,780,000	\$36,560,000		\$11,446,537		\$20,420,000				\$3,560,000		\$94,766,537	\$1,194,630														
H-GAC		\$388,385,186	\$68,000,000	\$23,304,000		\$101,230,000		\$8,098,000				\$589,017,186	\$78,897,600				\$11,971,300										
Laredo MPO	\$18,477,632	\$79,531,845	\$65,000,000									\$163,009,477															
Lubbock MPO	\$5,535,054		\$38,680,000									\$44,215,054															
Permian Basin MPO		\$6,000,000									\$98,900,000	\$104,900,000															
Sherman-Denison MPO												\$0															
Brownsville MPO		\$22,560,000				\$7,280,500				\$9,555,000		\$39,395,500															
H - SB MPO												\$0															
Hidalgo MPO	\$2,520,000	\$109,167,966				\$33,025,982				\$603,687	\$11,355,374	\$800,000	\$157,473,009														
San Angelo												\$0															
Alamo Area MPO		\$129,625,000	\$40,000,000			\$43,051,571						\$212,676,571	\$23,770,000														
Tyler MPO	\$10,000	\$19,000,000										\$19,010,000															
Longview MPO	\$6,565,872	\$9,601,100	\$27,930,000									\$44,096,972															
WUTS												\$0															
K-T MPO												\$0															
Wichita Falls MPO												\$0															
Victoria MPO												\$0															
MPO TOTAL	\$57,004,743	\$1,032,781,097	\$483,476,429	\$61,202,494	\$0	\$328,547,500	\$0	\$9,843,305	\$10,158,687	\$15,818,688	\$99,700,000	\$2,098,532,943	\$172,257,917	\$0	\$0	\$11,971,300	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,872,726	\$57,034,900	\$0

Districts - Rural																												
Abilene			\$13,000,000										\$13,000,000															
Amarillo													\$0															
Atlanta													\$0															
Austin													\$0															
Beaumont													\$0															
Brownwood													\$0															
Bryan													\$0															
Childress													\$0															
Corpus Christi			\$80,000,000									\$80,000,000																
Dallas											\$11,609,336	\$11,609,336													\$2,609,336	\$9,000,000		
El Paso												\$0																
Fort Worth												\$0																
Houston												\$0																
Laredo												\$0																
Lubbock												\$0																
Lufkin			\$178,850,000									\$178,850,000																
Odessa												\$0																
Paris												\$0																
Pharr												\$0																
San Angelo												\$0																
San Antonio												\$0																
Tyler			\$156,300,000									\$156,300,000																
Waco												\$0																
Wichita Falls												\$0																
Yoakum												\$0																
STATEWIDE Rail Projects												\$0																
DISTRICT TOTAL	\$0	\$0	\$428,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,609,336	\$439,759,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609,336	\$9,000,000	\$0	
STATEWIDE TOTAL	\$57,004,743	\$1,032,781,097	\$911,626,429	\$61,202,494	\$0	\$328,547,500	\$0	\$9,843,305	\$10,158,687	\$15,818,688	\$111,309,336	\$2,538,292,279	\$172,257,917	\$0	\$0	\$11,971,300	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,482,062	\$66,034,900	\$0	

TDCs - (none monetary, not reflected in funding totals)

Initial FY 2019-2022 STIP

September 2018 Update - *Reassessment of LET projects*

Fiscal Constraint Documentation

Estimated Revenues	FY 2019	FY 2020	FY 2021	FY 2022
Apportionment	\$3,757,141,935	\$3,848,147,312	\$4,001,037,634	\$4,050,143,011
Public Trans/Traffic	\$118,252,734	\$118,253,000	\$118,253,000	\$118,253,000
Aviation	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Federal	\$3,925,394,669	\$4,016,400,312	\$4,169,290,634	\$4,218,396,011
Beginning Balance (first year only)	\$ 1,055,700,937	\$0	\$0	\$0
Motor Fuel Tax	\$2,722,530,000	\$2,770,166,000	\$2,815,249,000	\$2,859,607,000
Registration Fees	\$1,538,423,000	\$1,583,037,000	\$1,628,945,000	\$1,676,184,000
Lubricant Sales Tax	\$45,800,000	\$46,258,000	\$46,721,000	\$47,188,000
Fund 927 Reimbursements	\$223,471,000	\$223,471,000	\$131,736,000	\$40,000,000
Misc Revenue	\$148,249,175	\$77,676,559	\$79,103,943	\$78,533,111
Deposit Interest	\$0	\$0	\$0	\$0
Other Agency Revenue	\$115,260,000	\$117,565,000	\$119,916,000	\$122,314,000
Local Match	\$ 134,868,834	\$ 59,277,491	\$ 38,802,500	\$ 13,056,077
Prop 1	\$791,684,308	\$924,058,895	\$884,196,315	\$879,240,015
Prop 7	\$3,243,000,198	\$4,522,415,268	\$3,021,426,046	\$3,103,846,382
State	\$10,018,987,453	\$10,323,925,213	\$8,766,095,804	\$8,819,968,585

(If necessary, TxDOT can short-term borrow \$500 million)

Total Available Funding	FY 2019	FY 2020	FY 2021	FY 2022
	\$13,944,382,122	\$14,340,325,525	\$12,935,386,438	\$13,038,364,596

Estimated Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Summary from TIPS of state funding in Cat 1-12	\$6,087,065,586	\$ 3,274,931,872	\$ 4,059,299,517	\$ 2,538,292,279
LET projects from 17-20 STIP <i>(September 2018 Reassessment)</i>	-\$1,139,178,461			
Pass Thru Repayments	\$163,481,907	\$169,615,097	\$146,137,594	\$124,953,774
Grouped Project Cat 1,6,8 in UTP	\$ 1,626,682,956	\$ 1,835,792,592	\$ 1,891,929,981	\$ 2,004,765,257
TxDOT Operating Expenses	\$5,675,157,644	\$5,206,339,836	\$5,256,004,284	\$5,322,157,483
State Share of Existing Project Payments	\$1,027,415,103	\$666,111,624	\$265,276,263	\$186,865,580
Other Operating Expenses from SHF	\$489,606,924	\$353,890,667	\$341,591,000	\$341,591,000
AC Conversions	\$276,860,000	\$261,420,000	\$245,210,000	\$231,163,333
Expenditures	\$14,207,091,659	\$8,493,169,816	\$8,146,149,121	\$8,211,496,426

Source - 2018 UTP December Update Grouped Project Category Totals	\$ 1,762,590,000	\$ 1,924,670,000	\$ 1,992,040,000	\$ 2,061,770,000
Grouped Projects Listed in Initial 2019-2022 STIPTIPS (July 2018)	\$ 135,907,044	\$ 88,877,408	\$ 100,110,019	\$ 57,004,743
Remaining Grouped Funding	\$ 1,626,682,956	\$ 1,835,792,592	\$ 1,891,929,981	\$ 2,004,765,257

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
000605090	ABILENE	TAYLOR	IH 20	ABILENE WEST CITY LIMITS	NEAR CATCLAW CREEK	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES	2023	SWDA	\$60,000,000	\$60,000,000
000606105	ABILENE	TAYLOR	IH 20	NEAR CATCLAW CREEK	SH351	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES	2025	SWDA	\$200,000,000	\$200,000,000
000607082	ABILENE	CALLAHAN	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	2025	DDA	\$5,000,000	\$5,000,000
003207029	ABILENE	STONEWALL	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	2025	DDA	\$13,560,387	\$13,560,388
003301038	ABILENE	STONEWALL	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	2025	DDA	\$9,605,066	\$9,605,066
003302017	ABILENE	FISHER	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	2025	DDA	\$1,358,709	\$1,358,709
003303026	ABILENE	JONES	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	2025	DDA	\$1,393,862	\$1,393,862
010605030	ABILENE	STONEWALL	US 83	NORTH OF ASPERMONT	US 380	CONSTRUCT SUPER TWO	2025	DDA	\$1,098,167	\$1,098,167
115502014	ABILENE	HOWARD	FM 846	MARTIN CO LINE	US 87	ROADWAY WIDENING / ARMORING	2024	DDA	\$4,500,000	\$4,500,000
023805044	AMARILLO	SHERMAN	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	2023	DDA	\$10,000,000	\$7,000,000
045502027	AMARILLO	CARSON	SH 152	AT SPRING CREEK	.	BRIDGE REPLACEMENT	2027	6DA	\$4,400,000	\$4,400,000
045502028	AMARILLO	CARSON	SH 152	AT WHITE DEER CREEK	.	BRIDGE REPLACEMENT	2027	6DA	\$2,750,000	\$2,750,000
090405015	AMARILLO	DALLAM	VA	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	SWDA	\$30,000,000	\$30,000,000
090441008	AMARILLO	HARTLEY	VA	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	SWDA	\$12,000,000	\$12,000,000
004603038	ATLANTA	BOWIE	US 82	0.3 MI W OF US 259	FM 992	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$13,855,000	\$13,855,000
004603040	ATLANTA	BOWIE	US 82	RED RIVER C/L	0.3 MI W OF US 259	RECONSTRUCT 2 LANE ROADWAY TO PROVIDE PASSING LANES	2023	DDA	\$22,260,000	\$22,260,000
004604061	ATLANTA	BOWIE	US 82	FM 992	FM 1840	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$5,290,000	\$5,290,000
004604062	ATLANTA	BOWIE	US 82	FM 1840	SH 98	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$18,565,000	\$18,565,000
006311054	ATLANTA	PANOLA	SH 149	0.8 MI S. OF SH 315	US 59	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$24,500,000	\$42,238,800
024805063	ATLANTA	UPSHUR	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	2025	DDA	\$81,000,000	\$81,000,000
046203045	ATLANTA	PANOLA	SH 315	FM 1970	SH 149	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2025	DDA	\$46,000,000	\$46,000,000
094501040	ATLANTA	BOWIE	FM 1397	UNIVERSITY AVENUE	0.1 MI. N. OF NORTH PARK ROAD	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2024	DDA	\$13,000,000	\$13,000,000
001508145	AUSTIN	WILLIAMSON	IH 35	AT SH 29	.	OPERATIONAL IMPROVEMENTS-INTERCHANGE	2023	SWDA	\$12,112,400	\$12,600,000
001509187	AUSTIN	WILLIAMSON	IH 35	RM 1431	RM 2243	OPERATIONAL IMPROVEMENTS-RAMP REVERSALS	2022	SWDA	\$26,200,000	\$26,200,000
001603108	AUSTIN	HAYS	IH 35	NORTH OF WONDERWORLD DR	SOUTH OF WONDERWORLD DR	OPERATIONAL IMPROVEMENTS-INTERCHANGE	2023	SWDA	\$49,487,200	\$51,500,000
001603109	AUSTIN	HAYS	IH 35	NORTH OF MCCARTY LN	SOUTH OF MCCARTY LN	OPERATIONAL IMPROVEMENTS-INTERCHANGE	2023	SWDA	\$38,555,536	\$38,555,536
011308087	AUSTIN	TRAVIS	US 290	HAYS COUNTY LINE	RM 1826	RECONSTRUCT EXISTING 4-LN ROADWAY TO 6-LN DIVIDED ROADWAY	2025	DDA	\$37,000,000	\$37,000,000
025301058	AUSTIN	BLANCO	US 281	US 290 EAST	BLANCO NORTH CITY LIMITS	CONVERT TO SUPER 2	2027	DDA	\$8,600,000	\$8,600,000
068302066	AUSTIN	TRAVIS	RM 620	SH 71	COLORADO RIVER	WIDEN FROM 4 TO 6-LANE DIVIDED	2023	DDA	\$80,000,000	\$80,000,000
114901023	AUSTIN	TRAVIS	FM 812	US 183	BASTROP COUNTY LINE	REALIGN AND IMPROVE 2-LANE ROADWAY TO MAD-4	2025	DDA	\$28,000,000	\$63,500,000
114902026	AUSTIN	BASTROP	FM 812	TRAVIS COUNTY LINE	SH 21	IMPROVE 2-LANE ROADWAY TO MAD-4	2025	DDA	\$10,000,000	\$18,300,000
120003056	AUSTIN	TRAVIS	FM 973	US 290	SH 130	REALIGN AND IMPROVE 2-LANE ROADWAY TO MAD-4	2026	DDA	\$35,000,000	\$43,000,000
021306041	BEAUMONT	TYLER	US 190	POLK CO/L, EAST	0.299 MILES, WEST OF FM 256	CONSTRUCT PASSING LANES	2023	DDA	\$5,012,381	\$5,056,037
236701056	BEAUMONT	JEFFERSON	SH 82	0.64 MILES SOUTH OF MLK BRIDGE	1.33 MILES SOUTH OF MLK BRIDGE	CONSTRUCT SHORELINE PROTECTION	2023	DDA	\$6,500,000	\$6,500,000
000706255	BROWNWOOD	EASTLAND	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	2023	DDA	\$5,430,000	\$3,430,000
005402031	BROWNWOOD	COLEMAN	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	2021	DDA	\$6,000,000	\$6,000,000
005405015	BROWNWOOD	COLEMAN	SH 206	US 84	SH 153	RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK	2020	DDA	\$5,000,000	\$4,876,000
007901038	BROWNWOOD	BROWN	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	2023	DDA	\$3,000,000	\$3,000,000
012801109	BROWNWOOD	BROWN	US 377	US 67	MCCULLOCH C/L	ADD PASSING LANES AND ACP OVERLAY	2025	DDA	\$9,454,528	\$9,454,528
012801111	BROWNWOOD	BROWN	US 377	FM 2524	LIPSCOMB ST	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN	2022	DDA	\$3,500,000	\$3,500,000
012804038	BROWNWOOD	MC CULLOCH	US 190	US 87	WEST MAIN STREET	RECONSTRUCT ROADWAY TO INCLUDE CONCRETE PAVMENT, STORM DRAIN, ADA FACILITIES, AND TRAFFIC SIGNALS	2020	DDA	\$6,000,000	\$5,000,000
025106036	BROWNWOOD	LAMPASAS	US 281	US 183	BURNET COUNTY LINE	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN, STORM DRAIN, C&G, AND SIDEWALK	2022	DDA	\$10,500,000	\$10,500,000
025705045	BROWNWOOD	COMANCHE	SH 6	WEST CITY LIMIT OF DELEON, EAST	EAST CITY LIMIT OF DELEON	EXPAND 2 LANES TO 4 LANES WITH CENTER TURN LANE	2019	DDA	\$10,000,000	\$9,324,475
048001033	BROWNWOOD	BROWN	SH 279	AT FM 1849	.	CONSTRUCTION OF RIGHT TURN AND LEFT TURN LANES	2021	DDA	\$2,000,000	\$8,500,000
048002026	BROWNWOOD	BROWN	SH 279	PR 15	FM 1849	ADD PASSING LANES	2021	DDA	\$2,000,000	\$9,500,000
048008027	BROWNWOOD	SAN SABA	FM 45	.5 MI S OF WILBARGER CREEK	.5 MI N OF WILBARGER CREEK	RECONSTRUCT BRIDGE	2020	6DA	\$4,718,235	\$4,933,734
020905045	BRYAN	MILAM	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	2023	8DA	\$15,230,917	\$15,230,917

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
064801034	BRYAN	ROBERTSON	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT MARKINGS AND MARKERS	2025	DDA	\$12,000,000	\$12,000,000
064803049	BRYAN	BURLESON	FM 60	SH 36	2.0 MILES EAST OF SH 36 NEAR CR 426	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2023	DDA	\$14,000,000	\$14,000,000
064803051	BRYAN	BURLESON	FM 60	2.0 MI EAST OF SH 36 NEAR CR 426	0.8 MI WEST OF FM 2039	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2023	DDA	\$38,000,000	\$38,000,000
091731030	BRYAN	MADISON	VA	IH 45 NORTH	IH 45 SOUTH	PRELIMINARY ENGINEERING NEW ROADWAY	2025	DDA	\$330,000	\$330,000
004212064	CHILDRESS	CHILDRESS	US 287	40 FT WEST OF CHILDRESS WCL, EAST	17TH STREET	REHABILITATION OF EXISTING ROAD	2021	DDA	\$2,170,000	\$2,100,000
123501012	CHILDRESS	WHEELER	FM 1046	MOBEETIE, E	US 83	WIDENING OF A NON-FREEWAY FACILITY	2024	DDA	\$4,900,000	\$4,900,000
170101015	CHILDRESS	HARDEMAN	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	2022	DDA	\$2,530,000	\$2,530,000
008802062	CORPUS CHRISTI	GOLIAD	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES	2024	DDA	\$7,000,000	\$10,000,000
018005062	CORPUS CHRISTI	ARANSAS	BS 35-L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	2025	DDA	\$500,000	\$500,000
018006067	CORPUS CHRISTI	SAN PATRICIO	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	2023	DDA	\$15,000,000	\$15,000,000
025401144	CORPUS CHRISTI	LIVE OAK	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROGUE WEST)	MISCELLANEOUS CONSTRUCTION	2023	DDA	\$16,000,000	\$16,000,000
032709002	CORPUS CHRISTI	KLEBERG	US 77	1.5 MI N. OF SH 285 INTERSECTION	KENEDY/KLBERG COUNTY LINE	CONSTRUCT RELIEF ROUTE AROUND RIVIERA	2026	SWDA	\$75,000,000	\$90,000,000
037301100	CORPUS CHRISTI	NUECES	BU 77-U	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	2023	DDA	\$90,000	\$90,000
105202080	CORPUS CHRISTI	NUECES	FM 665	US 77	FM 43	ADD PASSING LANES	2023	DDA	\$20,000,000	\$20,000,000
155803030	CORPUS CHRISTI	NUECES	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	2025	DDA	\$30,000,000	\$30,000,000
012201033	DALLAS	NAVARRO	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	2023	DDA	\$46,130,904	\$46,130,904
035304103	DALLAS	DALLAS	SH 114	AT BELT LINE ROAD	.	INTERSECTION IMPROVEMENTS	2025	DDA	\$100,000	\$100,000
000301055	EL PASO	CULBERSON	IH 10	8.5 MI E OF VAN HORN	EVERGREEN RD	CONSTRUCT NEW SAFETY REST AREA	2023	DDA	\$19,500,000	\$19,500,000
010406024	EL PASO	PRESIDIO	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	2023	DDA	\$900,000	\$900,000
037404032	EL PASO	HUDSPETH	US 62	0.5 MI W OF EL PASO/HUDSPETH CL	13.608 MI E OF EL PASO/HUDSPETH CL	CONSTRUCT SUPER 2	2024	DDA	\$8,743,556	\$15,600,000
041502026	EL PASO	JEFF DAVIS	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	2023	DDA	\$2,755,000	\$2,755,000
041503020	EL PASO	JEFF DAVIS	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	2023	DDA	\$2,402,439	\$2,402,439
115806006	EL PASO	CULBERSON	FM 3541	RM 652 INTERSECTION	6.19 MI S OF RM 652	FULL DEPTH RECLAMATION AND ADD SHOULDERS	2023	DDA	\$7,429,559	\$7,429,559
038601028	FORT WORTH	SOMERVELL	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	2027	DDA	\$2,617,138	\$2,617,138
039107027	FORT WORTH	JACK	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	2028	DDA	\$4,417,000	\$4,417,000
091272422	HOUSTON	HARRIS	CS	ON WASHINGTON AVE, FROM E. OF IH 10	WEST OF HEMPSTEAD	PROPERTY SURVEY (NON-LET)	2023	DDA	\$75,000	\$75,000
100201006	HOUSTON	BRAZORIA	FM 517	GALVESTON COUNTY LINE	SH 35	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE	2023	DDA	\$5,000,000	\$8,000,000
001804058	LAREDO	WEBB	IH 35	1.2 MI N OF US 83 INT (MM 19.674)	9.9 MI S OF LASALLE/ WEBB CL M28.4	WIDENING OF AN EXISTING HIGHWAY (6-LANES)	2022	DDA	\$68,000,000	\$68,000,000
029914010	LAREDO	MAVERICK	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY AND RAILROAD GRADE SEPARATION	2022	DDA	\$89,000,000	\$89,000,000
029914027	LAREDO	MAVERICK	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	2023	DDA	\$4,122,730	\$4,122,730
029914028	LAREDO	MAVERICK	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	2023	DDA	\$4,979,760	\$4,979,760
255301116	LUFKIN	ANGELINA	SL 287	BU 59G	COPELAND STREET	ADD AUXILIARY LANES	2026	DDA	\$4,200,000	\$4,200,000
000306088	ODESSA	REEVES	IH 20	3.0 MILES WEST OF FM 2903	2.7 MILES EAST OF FM 2903	FACILITY UPGRADES TO MEET FREEWAY STANDARDS	2025	DDA	\$7,700,000	\$7,700,000
000515089	ODESSA	MIDLAND	IH 20	SH 158	FM 307	ROADWAY REHABILITATION, AND DRAINAGE EASEMENT FROM IH 20 TO SOUTH MIDLAND DRAINAGE CHANNEL	2023	DDA	\$2,000,000	\$2,000,000
007607037	ODESSA	UPTON	US 67	REAGAN COUNTY LINE	SH 329	ROADWAY WIDENING TO A MODIFIED SUPER 2	2022	DDA	\$14,752,400	\$14,752,400
022904057	ODESSA	UPTON	US 385	CRANE COUNTY LINE	NIMITZ STREET IN MCCAMEY	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY	2022	SWDA	\$35,000,000	\$35,000,000
046307046	ODESSA	ECTOR	SH 158	0.5 MI W OF FM 1936 C/L	FM 866 W ER	ROADWAY REHABILITATION	2025	DDA	\$3,500,000	\$3,500,000
086605036	ODESSA	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	RELOCATE EXISTING ROAD	2023	DDA	\$11,500,000	\$11,500,000
086605040	ODESSA	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	ENVIRONMENTAL REVIEW AND TEMPORARY CONSTRUCTION EASEMENT FOR THE REALIGNMENT OF EXISTING ROADWAY	2023	DDA	\$2,000,000	\$2,000,000
090600183	ODESSA	ECTOR	VA	VARIOUS PROJECT LOCATIONS	.	TRAFFIC SIGNALS	2023	DDA	\$3,000,000	\$3,000,000
090618007	ODESSA	REEVES	CR	0.3 MILES E OF SH17	.	REPLACE BRIDGE	2023	6DA	\$346,800	\$346,800
100101015	ODESSA	WARD	FM 516	1.646 MI W OF CR 157	0.026 MI N OF BRAZOS ST	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2023	8DA	\$3,388,000	\$3,388,000
100102006	ODESSA	WARD	FM 516	0.207 MI E OF IH 20	0.791 MI E OF IH 20	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2023	8DA	\$233,600	\$233,600
226201015	ODESSA	WARD	FM 1776	AT FM 1219	.	GRADE SEPARATION	2023	8DA	\$11,457,411	\$11,457,411
226202013	ODESSA	PECOS	FM 1776	2 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2023	DDA	\$15,500,000	\$15,500,000

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est	
226203014	ODESSA	PECOS	FM 1776	FM 1450		4 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2023	DDA	\$3,500,000	\$3,500,000
226204012	ODESSA	PECOS	FM 1776	US 285	IH 10		UPGRADE TO STANDARDS NON-FREEWAY	2023	DDA	\$7,000,000	\$7,000,000
000909104	PARIS	HOPKINS	IH 30	HUNT COUNTY LINE	0.21 MI EAST OF FM 2297		WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	2022	DDA	\$39,000,000	\$39,000,000
004511040	PARIS	LAMAR	US 82	FM 194		RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	2023	DDA	\$4,481,000	\$4,481,000
004512081	PARIS	RED RIVER	US 82	LAMAR COUNTY LINE	FM 2825		CONSTRUCT SUPER 2	2024	DDA	\$9,000,000	\$9,000,000
043501074	PARIS	LAMAR	FM 38	US 82	FM 2352		REHABILITATION OF EXISTING ROAD	2025	DDA	\$3,500,000	\$3,500,000
069001014	PARIS	FANNIN	FM 271	SH 78	P24		REHABILITATION OF EXISTING ROAD	2025	DDA	\$800,000	\$800,000
069002014	PARIS	FANNIN	FM 271	P24	FM 68		REHABILITATION OF EXISTING ROAD	2025	DDA	\$3,200,000	\$3,200,000
073504020	PARIS	HOPKINS	FM 2285	SH 19	SH 154		REHABILITATION OF EXISTING ROAD	2023	DDA	\$550,000	\$550,000
003804064	PHARR	ZAPATA	US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169		WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	2025	SWDA	\$12,000,000	\$12,000,000
003805041	PHARR	ZAPATA	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPEÑO AVE		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	2024	SWDA	\$46,530,000	\$46,530,000
003805042	PHARR	ZAPATA	US 83	0.05 MI N OF LOPEÑO AVE.	0.77 MI S OF LOPEÑO AVE.		WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$1,840,000	\$1,840,000
003805043	PHARR	ZAPATA	US 83	0.77 MI S OF LOPEÑO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY		WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$17,517,374	\$17,517,374
003805044	PHARR	ZAPATA	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY		WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$4,340,000	\$4,340,000
025504096	PHARR	BROOKS	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755		RURAL EXPRESSWAY FACILITY	2025	SWDA	\$180,000,000	\$180,000,000
025505043	PHARR	BROOKS	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755		RURAL EXPRESSWAY FACILITY	2024	SWDA	\$48,300,000	\$48,300,000
252902010	PHARR	CAMERON	FM 2556	2.9 MI N OF US 281 MILITARY	@ ARROYO COLORADO		REPLACE BRIDGE & RECONSTRUCT APPROACHES	2021	6DA	\$2,875,000	\$2,875,000
363201001	PHARR	STARR	SL 195	NEW LOCATION, FM 3167	FM 755		CONSTRUCT 4 LANE DIVIDED ROADWAY	2023	DDA	\$44,000,000	\$44,000,000
363201002	PHARR	STARR	SL 195	NEW LOCATION, FM 649	FM 3167		CONTRUCT NEW LOOP AROUND RIO GRANDE/ROMA	2023	DDA	\$50,000,000	\$50,000,000
363201003	PHARR	STARR	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649		CONSTRUCT NEW LOOP AROUND RIO GRANDE CITY/ROMA	2024	DDA	\$80,000,000	\$80,000,000
015802089	SAN ANGELO	TOM GREEN	US 67	1.355 MILES NORTH OF US 277	LOOP 306		GRADING, STRUCTURES, BASE, SURFACING	2023	DDA	\$250,000	\$250,000
026406042	SAN ANGELO	TOM GREEN	US 277	0.75 MILES NORTH OF FM 2105	US 67		GRADING, STRUCTURES, BASE, SURFACING	2023	DDA	\$250,000	\$250,000
014205083	SAN ANTONIO	KERR	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE		EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2023	DDA	\$83,000,000	\$55,400,000
021603034	SAN ANTONIO	GUADALUPE	FM 466	AT EASTWOOD DR.	.		INTERSECTION OPERATIONAL IMPROVEMENTS	2023	DDA	\$850,000	\$850,000
029106053	SAN ANTONIO	BANDERA	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.		EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	2023	DDA	\$10,000,000	\$10,000,000
032804046	SAN ANTONIO	ATASCOSA	SH 97	BRYANT ST.-FM 476	US 281		REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	2023	DDA	\$6,000,000	\$6,000,000
036604027	SAN ANTONIO	WILSON	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87		REHABILITATE EXISTING ROADWAY	2023	DDA	\$20,000,000	\$20,000,000
036605048	SAN ANTONIO	WILSON	SH 123	BS 87	WILSON/KARNES COUNTY LINE		CONSTRUCT NORTH BOUND PASSING LANES; BASE REPAIR, SEAL COAT AND OVERLAY	2023	DDA	\$18,505,000	\$18,505,000
245202122	SAN ANTONIO	BEXAR	SL 1604	SH 16	US 281		OPERATIONAL IMPROVEMENTS	2024	DDA	\$10,000,000	\$10,000,000
012303022	TYLER	CHEROKEE	US 84	0.5 MI E OF SH 110, IN RUSK, NE	RUSK C/L IN REKLAW		WIDEN ROADWAY TO 28', PLANE C&G SECTION, RESURFACE ROADWAY	2028	DDA	\$8,000,000	\$8,000,000
012305015	TYLER	RUSK	US 84	FM 225, E	2.34 MI W OF FM 3055 (CR3155)		WIDEN TO 24' TO 28 & RESURFACE ROADWAY	2028	DDA	\$3,900,000	\$3,900,000
013803144	TYLER	RUSK	US 259	FM 850, S & SE	SL 571 IN HENDERSON (SBL)		REPAIR, REPAVE, ADD 10' OUTSIDE & 4' INSIDE SHOULDERS-SBL	2028	DDA	\$7,000,000	\$7,000,000
019102066	TYLER	CHEROKEE	US 69	0.5 MI N OF FM 2493-W	0.5 MI S OF FM 2493-E		CONSTRUCT GRADE SEPARATED INTERCHANGE	2022	DDA	\$20,000,000	\$23,400,000
019104008	TYLER	CHEROKEE	FM 2493	0.3 MI S OF FM 344 (SMITH C/L)	US 69 NEAR BULLARD		WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2021	DDA	\$15,000,000	\$15,000,000
020305039	TYLER	WOOD	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779		CONSTRUCT GRADE-SEPARATED INTERCHANGE	2021	8DA	\$12,150,152	\$27,333,661
020605032	TYLER	CHEROKEE	US 79	RUSK C/L, SW	3 MI W OF SH110, NEW SUMMERFILD CL		REPAIR & REPAVE ROADWAY	2028	DDA	\$5,750,000	\$5,750,000
020606032	TYLER	RUSK	US 79	1.3 MI E OF SH 42, S	CHEROKEE C/L		REPAIR & RESURFACE ROADWAY	2028	DDA	\$3,900,000	\$3,900,000
020607059	TYLER	RUSK	US 79	FM 839, S	1.3 MI E OF SH 42		REPAIR & RESURFACE ROADWAY	2028	DDA	\$3,250,000	\$3,250,000
042401057	TYLER	SMITH	SH 31	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)		WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	SWDA	\$76,500,000	\$76,500,000
042402045	TYLER	GREGG	SH 31	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN)		WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	SWDA	\$41,000,000	\$41,000,000
045001013	TYLER	CHEROKEE	SH 204	SH 110	RUSK C/L AT REKLAW		WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$14,000,000	\$18,000,000
045002014	TYLER	RUSK	SH 204	RUSK C/L AT REKLAW, SE	CHEROKEE C/L		WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$4,000,000	\$7,000,000
045003013	TYLER	CHEROKEE	SH 204	CHEROKEE C/L, SE	NACODOCHES C/L		WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$7,000,000	\$8,000,000
342101004	TYLER	RUSK	SL 571	US 79, SW OF HENDERSON, SE & E	US 259, S OF HENDERSON		CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)	2025	DDA	\$30,000,000	\$30,000,000
005701028	WACO	LIMESTONE	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)		WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	2022	DDA	\$10,000,000	\$10,000,000
018302028	WACO	HAMILTON	SH 36	COMANCHE CO LINE	US 281		REHABILITATE ROADWAY AND ADD PASSING LANES	2022	DDA	\$9,000,000	\$9,000,000
018303050	WACO	HAMILTON	SH 36	US 281	CORYELL CO LINE		ADD PASSING LANES	2023	DDA	\$10,500,000	\$10,500,000
025804035	WACO	BOSQUE	SH 6	HAMILTON CO LINE	7.519 MI N OF SH 22		ADD PASSING LANES, MILL AND INLAY	2023	DDA	\$7,700,000	\$8,700,000
025805027	WACO	BOSQUE	SH 6	7.519 MI N OF SH 22	SH 22		ADD PASSING LANES, MILL AND INLAY	2023	DDA	\$4,800,000	\$5,500,000
064303030	WACO	LIMESTONE	FM 39	SH 14	MEXIA CITY LIMITS		FULL DEPTH BASE REPAIR AND RESURFACE	2024	DDA	\$950,000	\$950,000
280702013	WACO	LIMESTONE	FM 2749	FM 1246	SH 7		REHABILITATE AND WIDEN ROADWAY TO ADD SHOULDERS	2022	DDA	\$4,700,000	\$4,700,000
004403039	WICHITA FALLS	CLAY	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL		UPGRADE TO 4 LANE DIVIDED FACILITY	2025	DDA	\$24,501,750	\$13,500,000

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
004404048	WICHITA FALLS	MONTAGUE	US 82	CLAY C/L	APPROX 0.5 MI. E OF US 81 (RINGGOLD	UPGRADE TO 4 LANE DIVIDED FACILITY	2023	DDA	\$8,194,492	\$13,800,000
012404038	WICHITA FALLS	WILBARGER	US 183	BEAVER CREEK	BAYLOR COUNTY LINE	UPGRADE TO SUPER-2	2022	DDA	\$4,200,000	\$10,991,305
012405025	WICHITA FALLS	BAYLOR	US 183	WILBARGER CL	WICHITA RIVER	UPGRADE TO SUPER 2	2022	DDA	\$3,827,701	\$5,000,000
015608001	WICHITA FALLS	WICHITA	SH 240	FM 369 AT SH 240	GRESHAM ROAD AT LOOP 267	REHAB AND WIDEN ROADWAY	2028	DDA	\$1,750,000	\$6,000,000
019401010	WICHITA FALLS	COOKE	IH 35	ON IH 35 AT THE RED RIVER BRIDGE	.	WIDEN TO 8 LANE FREEWAY FACILITY	2023	SWDA	\$15,100,000	\$41,000,000
019501116	WICHITA FALLS	COOKE	IH 35	DENTON COUNTY LINE	NORTH OF FM 3002	WIDEN 4 TO 6 LANE RURAL FREEWAY	2023	DDA	\$2,000,000	\$73,770,000
090315100	WICHITA FALLS	COOKE	VA	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	2023	SWDA	\$6,400,000	\$15,000,000
090315101	WICHITA FALLS	COOKE	VA	NEAR VALLEY VIEW	.	RELOCATE EXISTING RAILROAD	2021	SWDA	\$40,000,000	\$40,000,000
135201021	WICHITA FALLS	MONTAGUE	FM 677	FM 1630	FORESTBURG	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	2022	DDA	\$2,200,000	\$2,200,000
008907154	YOAKUM	WHARTON	US 59	0.26 MI. NORTH OF FM 102	2.0 MI. S OF FM 102(PUMP STATION RD	UPGRADE TO RURAL FREEWAY	2025	DDA	\$80,000,000	\$80,000,000
008908100	YOAKUM	WHARTON	US 59	SH 60	0.26 MI. N. OF FM 102	UPGRADE TO RURAL FREEWAY	2025	DDA	\$88,000,000	\$88,000,000
014403036	YOAKUM	CALHOUN	US 87	.	@ FM 2433	GRADE SEPERATION	2024	8DA	\$12,000,000	\$12,000,000

District	Total Available Category Funding - 2018 UTP (As of 3/28/2018)	Category Programmed (As of 6/28/2018)	DDA & Statewide Available (As of 6/28/2018)	Amount of Active DDA (As of 6/28/2018)	Amount of Active SWDA (As of 6/28/2018)	Amount of Active 6DA & 8DA (As of 6/28/2018)
Abilene	\$850,883,724	\$492,137,538	\$358,746,186	\$ 36,516,191.00	\$ 260,000,000	
Amarillo	\$1,303,453,389	\$665,847,340	\$637,606,049	\$ 49,600,000.00	\$ 354,627,000	\$ 9,400,000
Atlanta	\$923,535,409	\$484,437,827	\$439,097,582	\$ 224,470,000.00		\$ -
Austin	\$3,612,401,514	\$1,815,277,924	\$1,797,123,590	\$ 291,764,700.00	\$ 302,017,636	\$ -
Beaumont	\$1,443,530,776	\$992,283,181	\$451,247,595	\$ 25,512,381.00		\$ -
Brownwood	\$307,048,612	\$113,217,378	\$193,831,234	\$ 62,884,528.00		\$ 4,718,235
Bryan	\$1,276,472,637	\$640,318,986	\$636,153,651	\$ 274,330,000.00		\$ 15,230,917
Childress	\$293,103,017	\$214,455,275	\$78,647,742	\$ 9,600,000.00		\$ -
Corpus Christi	\$1,980,431,390	\$773,133,061	\$1,207,298,329	\$ 88,590,000.00	\$ 75,000,000	\$ -
Dallas	\$8,266,480,971	\$3,625,606,508	\$4,640,874,463	\$ 1,437,620,816.00	\$ 3,024,514,129	\$ 20,039,280
El Paso	\$1,407,013,232	\$1,225,844,152	\$181,169,080	\$ 395,136,173.00	\$ 191,000,000	\$ -
Fort Worth	\$4,447,766,347	\$2,519,333,195	\$1,928,433,152	\$ 659,611,156.00	\$ 482,000,000	\$ -
Houston	\$10,534,084,576	\$5,718,200,712	\$4,815,883,864	\$ 1,740,532,091.00	\$ 1,563,910,000	\$ -
Laredo	\$1,294,207,730	\$636,810,213	\$657,397,517	\$ 419,602,490.00		\$ -
Lubbock	\$911,130,433	\$678,462,398	\$232,668,035	\$ 2,953,825.00		\$ -
Lufkin	\$1,108,147,386	\$464,824,885	\$643,322,501	\$ 4,200,000.00		\$ -
Odessa	\$1,501,240,628	\$835,021,075	\$666,219,553	\$ 82,773,900.00	\$ 35,000,000	\$ 15,425,811
Paris	\$1,056,930,782	\$477,498,528	\$579,432,254	\$ 317,452,339.00		\$ -
Pharr	\$1,954,261,875	\$1,334,198,496	\$620,063,379	\$ 174,000,000.00	\$ 394,007,374	\$ 4,295,000
San Angelo	\$641,184,014	\$444,441,904	\$196,742,110	\$ 500,000.00		\$ -
San Antonio	\$4,606,672,943	\$2,769,620,352	\$1,837,052,591	\$ 503,355,000.00		\$ -
Tyler	\$1,261,704,855	\$694,686,285	\$567,018,570	\$ 247,800,000.00	\$ 367,431,000	\$ 12,150,152
Waco	\$1,681,058,756	\$852,741,176	\$828,317,580	\$ 133,600,000.00	\$ 200,000,000	\$ -
Wichita Falls	\$999,926,984	\$225,859,889	\$774,067,095	\$ 46,673,943.00	\$ 61,500,000	\$ -
Yoakum	\$1,741,554,650	\$796,709,985	\$944,844,665	\$ 168,000,000.00		\$ 12,000,000
Total Category Funding* FY 2018 UTP	\$55,404,226,630	\$29,490,968,263	\$25,913,258,367	\$7,397,079,533	\$7,311,007,139	\$93,259,395
Total Statewide Category Funding** FY 2018 UTP	\$15,426,350,000	\$2,000,000	\$15,424,350,000			

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

Total Category Funding* FY 2018 UTP	\$55,404,226,630
Total Available Statewide Category Funding** FY 2018 UTP	\$15,426,350,000
Category Programmed	\$ (29,490,968,263)
Statewide Programmed	\$ (2,000,000)
Active DDA	\$ (7,397,079,533)
Active SWDA	\$ (7,311,007,139)
Active 6/8 DA	\$ (93,259,395)
Remaining available Funding	\$26,536,262,300

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U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION
819 TAYLOR STREET, RM 8A36 300 EAST 8TH STREET, RM 826
FORT WORTH, TEXAS 76102 AUSTIN, TEXAS 78701

May 19, 2014

REFER TO: HPP-TX

Grouped Project Definitions

Mr. James Koch, P. E.
Director, Transportation Planning and
Program Development
Texas Department of Transportation
125 E. 11th Street
Austin, TX 78701

Dear Mr. Koch:

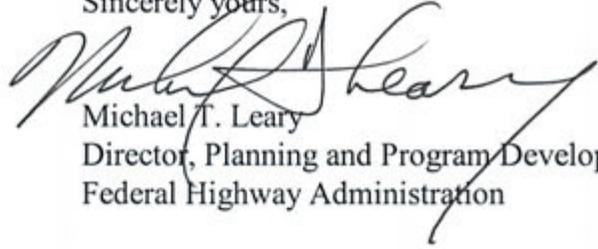
Our letter of October 7, 2004 provided additional guidance and clarification concerning the use of grouped projects in Metropolitan Transportation Improvement Programs (TIP) and the Statewide Transportation Improvement Program (STIP). Included with our letter was Table 1, indicating grouped project category definitions. We have reviewed TxDOT's February 21, 2014 request to revise the grouped project category definitions. Based upon this request and discussions with TxDOT staff we have revised the grouped project definitions for the following categories:

- PE-Preliminary Engineering
- Right of Way Acquisition
- Preventative Maintenance and Rehabilitation
- Safety

Enclosed is a revised Table 1 of approved grouped project category definitions. At this time projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement (TE), and Congestion Mitigation and Air Quality Program (CMAQ) funding require an individual Federal eligibility determination prior to authorization of Federal funding, and therefore are not approved to be grouped. Recreational Trails Program projects consistent with the revised grouped project category definitions may be grouped. RTP projects not consistent with revised group project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Please disseminate this information to TxDOT's District offices, Texas' Metropolitan Planning Organizations, and other TxDOT offices as appropriate.

If you have any questions please contact Jose Campos at (512) 536-5932 or Genevieve Bales at (512) 536-5941.

Sincerely yours,



Michael T. Leary
Director, Planning and Program Development
Federal Highway Administration

Enclosures

Cc: Trey Cooksey, TPWD
Jack Foster, TxDOT-TPP
Kelly Kirkland, TxDOT-PTN
Don Koski, FTA-Region 6
Pete Krause, TxDOT-Design
FHWA-HA-TX, HB-TX, HAM-TX

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U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION 819 TAYLOR STREET, RM 8A36 FORT WORTH, TEXAS 76102
FEDERAL HIGHWAY ADMINISTRATION 300 EAST 8TH STREET, RM 826 AUSTIN, TEXAS 78701

April 16, 2018

REFER TO: HPP-TX

Grouped Project Definitions

Mr. Peter Smith
Director, Transportation Planning and
Program Development
Texas Department of Transportation
125 E. 11th Street
Austin, TX 78701

Dear Mr. Smith:

Based on recent discussions with the Federal Transit Administration we have agreed to revise the group project definition for the Transit Improvement and Programs Category to include replacement of and acquisition of transit vehicles representing a small expansion of the fleet. The revision is in accordance with 23 CFR 450.218 (j) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93. This revision is effective immediately.

For your reference, enclosed is a new table of approved grouped project categories and definitions (Table 1).

If you have any questions, please contact me or Jose Campos at 512 536 5932.

Sincerely yours,

Michael T. Leary
Director, Planning and Program Development
Federal Highway Administration

Enclosures

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Table 2—Exempt Projects
Safety

Railroad/highway crossing.
Projects that correct, improve, or eliminate a hazardous location or feature.
Safer non-Federal-aid system roads.
Shoulder improvements.
Increasing sight distance.
Highway Safety Improvement Program implementation.
Traffic control devices and operating assistance other than signalization projects.
Railroad/highway crossing warning devices.
Guardrails, median barriers, crash cushions.
Pavement resurfacing and/or rehabilitation.
Pavement marking.
Emergency relief (23 U.S.C. 125).
Fencing.
Skid treatments.
Safety roadside rest areas.
Adding medians.
Truck climbing lanes outside the urbanized area.
Lighting improvements.
Widening narrow pavements or reconstructing bridges (no additional travel lanes).
Emergency truck pullovers.

Mass Transit

Operating assistance to transit agencies.
Purchase of support vehicles.
Rehabilitation of transit vehicles¹.
Purchase of office, shop, and operating equipment for existing facilities.
Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).
Construction or renovation of power, signal, and communications systems.
Construction of small passenger shelters and information kiosks.
Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).
Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet¹.
Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771.

Air Quality

Continuation of ride-sharing and van-pooling promotion activities at current levels.
Bicycle and pedestrian facilities.

Other

Specific activities which do not involve or lead directly to construction, such as:
 Planning and technical studies.
 Grants for training and research programs.
 Planning activities conducted pursuant to titles 23 and 49 U.S.C.
 Federal-aid systems revisions.
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
Noise attenuation.
Emergency or hardship advance land acquisitions (23 CFR 710.503).
Acquisition of scenic easements.
Plantings, landscaping, etc.
Sign removal.
Directional and informational signs.
Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).
Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Note: ¹ In PM₁₀ and PM_{2.5} nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

Definition of Grouped Projects for Use in the STIP



Revised April 16, 2018

Proposed CSJ	Grouped Project by Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.

Definition of Grouped Projects for Use in the STIP

Proposed CSJ	Grouped Project by Category	Definition
5000-00-916	Bicycle and Pedestrian	. Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3]

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding required a Federal eligibility determination, and not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FY 2019-2022
GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-950	VARIOUS	E	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PE - PRELIMINARY ENGINEERING						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS P7: PE - PRELIMINARY ENGINEERING SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		CONSTRAINED STATEWIDE	CONSTRAINED STATEWIDE				
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-951	VARIOUS	R	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT ROW - RIGHT OF WAY AQUITION OR UTILITIES						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS P7: ROW - RIGHT - OF - WAY SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		CONSTRAINED STATEWIDE	CONSTRAINED STATEWIDE				
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-952	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS P7: PREVENTIVE MAINTENANCE AND REHABILITATION SEE GROUPED CHART							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$		CONSTRAINED STATEWIDE	CONSTRAINED STATEWIDE				
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2019-2022
 GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-957	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT LET DATES: 2019, 2020, 2021, 2022	
REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION						PROJECT HISTORY:	
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONSTRAINED STATEWIDE		CONSTRAINED			
ROW PURCHASE: \$			STATEWIDE			
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-958	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT PREVENTIVE MAINTENANCE AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT LET DATES: 2019, 2020, 2021, 2022	
REMARKS PREVENTIVE MAINTENANCE AND REHABILITATION						PROJECT HISTORY:	
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONSTRAINED STATEWIDE		CONSTRAINED			
ROW PURCHASE: \$			STATEWIDE			
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-953	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT BRIDGE REPLACEMENT AND REHABILITATION						FUNDING CAT(S):	
DESCR:						PROJECT LET DATES: 2019, 2020, 2021, 2022	
REMARKS BRIDGE REPLACEMENT AND REHABILITATION						PROJECT HISTORY:	
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONSTRAINED STATEWIDE		CONSTRAINED			
ROW PURCHASE: \$			STATEWIDE			
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2019-2022
 GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-954	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT RAILROAD GRADE SEPARATION						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS RAILROAD GRADE SEPARATION							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONSTRAINED STATEWIDE		CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-950	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT SAFETY						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS SAFETY							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONSTRAINED STATEWIDE		CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5000-00-956	VARIOUS	C	VARIOUS		CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT LANDSCAPING						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS LANDSCAPING							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONSTRAINED STATEWIDE		CONSTRAINED STATEWIDE				
ROW PURCHASE: \$							
CONST COST: \$							
CONST ENG: \$							
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 FY 2019-2022
 GROUPED PROJECTS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-915	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE		CONSTRAINED			
ROW PURCHASE: \$			STATEWIDE			
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-916	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT BICYCLE AND PEDESTRIAN						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS BICYCLE AND PEDESTRIAN							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE		CONSTRAINED			
ROW PURCHASE: \$			STATEWIDE			
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DISTRICT AREA	VARIOUS	5800-00-917	VARIOUS	C	VARIOUS	[REDACTED]	CONSTRAINED STATEWIDE
LIMITS FROM						REVISION DATE:	
LIMITS TO: GROUPED PROJECT						MPO PROJ NUM:	
PROJECT SAFETY REST AREAS AND TRUCK WEIGH STATIONS						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY: LET DATES: 2019, 2020, 2021, 2022	
REMARKS SAFETY REST AREAS AND TRUCK WEIGH STATIONS							
P7: SEE GROUPED CHART							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	CONstrained STATEWIDE		CONSTRAINED			
ROW PURCHASE: \$			STATEWIDE			
CONST COST: \$						
CONST ENG: \$						
CONTING: \$						
IND COSTS: \$						
BND FINANCING: \$						
TOTAL PRJ COST: \$						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Statewide Programs



**2019-2022
Statewide Transportation
Improvement Program**

Texas Parks and Wildlife Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CROSBY	2222-16-026	2019	TPWD	C	SPUR	\$ 500,000
LIMITS FROM White River Reservoir Multi-Use Trails		PROJECT SPONSOR White River Municipal Water District						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT Phase II development of new 15 mile OHV trail, renovation of 10 mile existing trail, fencing, restroom, entrance road, signs, equipment, construction management, resource surveys and engineering.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) Other						
REMARKS Motorized Project # RT13032		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 500,000	\$ 0	\$ 0	\$ 0	0	\$ 500,000
CONSTR \$	500,000	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	0	\$ 500,000
CONST ENG \$	0	PHASES						
CONTING \$	0	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							
2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		UPSHUR	2222-16-021	2019	TPWD	C	GILMER	\$ 188,172
LIMITS FROM Barnwell Mountain Recreation Area		PROJECT SPONSOR Texas Motorized Trails Coalition						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT New 5.0 mile OHV trail & renovate 15.0 mile of existing OHV trail, education/safety training building, vehicle wash, signs		MPO PROJ NUM						
DESCR		FUNDING CAT(S) Other						
REMARKS Motorized Project # RT15021		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 188,172	\$ 0	\$ 0	\$ 0	0	\$ 188,172
CONSTR \$	188,172	TOTAL	\$ 188,172	\$ 0	\$ 0	\$ 0	0	\$ 188,172
CONST ENG \$	0	PHASES						
CONTING \$	0	\$ 188,172						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	188,172							
2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		SAN JACINTO	2222-16-018	2019	TPWD	C		\$ 200,000
LIMITS FROM Lone Star Hiking Trail: San Jacinto River Bridge Project		PROJECT SPONSOR Sam Houston Trails Coalition, Inc. (SHTC)						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT New Bridge & Renovate 2.0 miles of existing trails, renovate trail bridge including abutments, resource surveys.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) Other						
REMARKS Project # RT15018		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONST ENG \$	0	PHASES						
CONTING \$	0	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	200,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		DALLAS	2222-16-014	2019	TPWD	C	DALLAS	\$ 130,000	
LIMITS FROM Big Cedar Pavilion/ Wounded Warriors Trail		PROJECT SPONSOR Mountain Creek Community Church with DOR							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 1.5 mile trail & renovate 1.0 mile of existing trail, pavilion, restroom, ac		MPO PROJ NUM							
DESCR cessible, signs, bridges, parking, water fountain, bike rack, fire hydrant		FUNDING CAT(S) Other							
REMARKS Project # RT15014		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000
CONSTR \$	130,000		TOTAL	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	130,000								

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SUTTON	2222-16-009	2019	TPWD	C	SONORA	\$ 24,560	
LIMITS FROM Trail Rejuvenation for Easton Hill Nature Center		PROJECT SPONSOR Eaton Hill Nature Center							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Trail Amenities: trail head kiosk, Interpretive signs, signs.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT15009		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 24,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,560
CONSTR \$	24,560		TOTAL	\$ 24,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,560
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,560								

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		GRAYSON	2222-16-006	2019	TPWD	C	DENISON	\$ 200,000	
LIMITS FROM Waterloo Lake Regional Park-Trail Improvements		PROJECT SPONSOR City of Denison							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovation of existing trails and new 0.5 mile concrete trail, retaining walls,		MPO PROJ NUM							
DESCR parking lot repair, signs, bridges		FUNDING CAT(S) Other							
REMARKS Project # RT15006		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COKE	2222-16-003	2019	TPWD	C	ROBERT LEE	\$ 229,818	
LIMITS FROM Coke County OHV Park		PROJECT SPONSOR Central West Texas Trails Coalition							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 12.0 miles OHV trail & renovate existing 5.0 miles OHV trail, parking area,		MPO PROJ NUM							
DESCR signage, restroom, fencing		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT15003		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 229,818	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,818
CONSTR \$	229,818		TOTAL	\$ 229,818	\$ 0	\$ 0	\$ 0	\$ 0	\$ 229,818
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	229,818								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-17-022	2019	TPWD	C		\$ 600,000	
LIMITS FROM State Park Trails		PROJECT SPONSOR Texas Parks and Wildlife							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT State Park Trail Renovations - Statewide Grouped Project		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT16022		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR \$	6,000,000		TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	600,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-17-021	2019	TPWD	C	AUSTIN	\$ 200,000	
LIMITS FROM Onion Creek Confluence Trail		PROJECT SPONSOR Travis County							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .57 mile, 12" wide concrete trail. Trailhead, directional and interpretive		MPO PROJ NUM							
DESCR signage. Multi-Use Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16021		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-17-020	2019	TPWD	C		\$ 386,581	
LIMITS FROM Escondido Draw Recreation Area (EDRA)		PROJECT SPONSOR Texas Motorized Trails Coalition							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Trail Restoration, Education Building, Office, Pavilion, Signage, Fencing, Motor		MPO PROJ NUM							
DESCR ized and Non-Motorized. Multi-Use.		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT16020		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 386,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 386,581
CONSTR \$	386,581		TOTAL	\$ 386,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 386,581
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	386,581								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		UPSHUR	2222-17-019	2019	TPWD	C	GILMER	\$ 188,172	
LIMITS FROM Barnwell Mountain Recreation Area		PROJECT SPONSOR Texas Motorized Trails Coalition							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovation of 31 miles of trail. Bridges, Culverts, Heavy Equipment. Motorized a		MPO PROJ NUM							
DESCR nd Non-Motorized Multi-Use.		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT16019		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 188,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,172
CONSTR \$	188,172		TOTAL	\$ 188,172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,172
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	188,172								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BOWIE	2222-17-018	2019	TPWD	C	TEXARKANA	\$ 130,762	
LIMITS FROM Spring Lake Park ""Walk through History"" Trail		PROJECT SPONSOR Texarkana							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .13 mile segment creating a loop trail, renovate existing .38 mile trail seg		MPO PROJ NUM							
DESCR ment. Stabilized soil surface. Benches, Signage. Multi-Use Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16018		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 130,762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,762
CONSTR \$	130,762		TOTAL	\$ 130,762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,762
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	130,762								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MONTGOMERY	2222-17-017	2019	TPWD	C		\$ 200,000	
LIMITS FROM Richards-Raven Trail Network à Phase III								PROJECT SPONSOR Sam Houston Trails Coalition	
LIMITS TO NA								REVISION DATE 07/2018	
PROJECT New 8 mile equestrian natural surface loop trail. Bridges, Signage. Multi-Use No								MPO PROJ NUM	
DESCR n-Motorized.								FUNDING CAT(S) Other	
REMARKS Project # RT16017			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SAN JACINTO	2222-17-016	2019	TPWD	C		\$ 50,000	
LIMITS FROM Lone Star Hiking Trail: Trailhead Renovation Project								PROJECT SPONSOR Sam Houston Trails Coalition	
LIMITS TO NA								REVISION DATE 07/2018	
PROJECT Renovate all 14 Lone Star Hiking Trail trailheads. Signage, Parking, Traffic Con								MPO PROJ NUM	
DESCR trol Bollards, Trailhead Kiosks. Multi-Use Non-Motorized.								FUNDING CAT(S) Other	
REMARKS Project # RT16016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	50,000		TOTAL	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,000								

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WALKER	2222-17-015	2019	TPWD	C		\$ 400,000	
LIMITS FROM Sam Houston Multiple Use Trail								PROJECT SPONSOR Sam Houston National Forest	
LIMITS TO NA								REVISION DATE 07/2018	
PROJECT Renovation of existing 12 miles natural surface multi-use trail. Replace/Repair								MPO PROJ NUM	
DESCR bridges, Volunteer Training. Motorized and Non-Motorized.								FUNDING CAT(S) Other	
REMARKS Motorized Project # RT16015			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	400,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-17-014	2019	TPWD	C	RICHARDSON	\$ 175,000	
LIMITS FROM Spring Creek Routh Trail		PROJECT SPONSOR Richardson							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .81 mile 10" wide concrete trail. Retaining walls, trailheads. Multi-Use No		MPO PROJ NUM							
DESCR n-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16014		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000
CONSTR \$	175,000		TOTAL	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	175,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COMANCHE	2222-17-013	2019	TPWD	C	COMANCHE	\$ 30,456	
LIMITS FROM Native American Hiking Trail, Comanche, Texas		PROJECT SPONSOR Revitalize Comanche, Inc.							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovate existing 1.3 mile 4" wide natural surface trail loop. Signage, Kiosk.		MPO PROJ NUM							
DESCR Pedestrian only.		FUNDING CAT(S) Other							
REMARKS Project # RT16013		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 30,456	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,456
CONSTR \$	30,456		TOTAL	\$ 30,456	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,456
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,456								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WILSON	2222-17-012	2019	TPWD	C	POTH	\$ 200,000	
LIMITS FROM Poth Recreational Trail		PROJECT SPONSOR Poth							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 2.18 mile 10" wide crushed limestone trail along abandoned rail ROW. Drainage crossings, Parking, Signage, Bollards, Fitness Stations, benches, Canopies, Bike racks, Trash Cans, Landscape. Multi-Use Non-Motorized.		MPO PROJ NUM							
DESCR ge crossings, Parking, Signage, Bollards, Fitness Stations, benches, Canopies, Bike racks, Trash Cans, Landscape. Multi-Use Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16012		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HUTCHINSON	2222-17-011	2019	TPWD	C	FRITCH	\$ 162,000	
LIMITS FROM Meredith Way Trail Segment		PROJECT SPONSOR NPS - Lake Meredith NRA							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 1.5 mile 2-3" wide natural surface bike/ped trail with stone retaining wall		MPO PROJ NUM							
DESCR s. Multi-Use Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16011		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 162,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 162,000
CONSTR \$	162,000		TOTAL	\$ 162,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 162,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	162,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-17-010	2019	TPWD	C	NACOGDOCHES	\$ 161,401	
LIMITS FROM Lanana Creek Trail North Renovations		PROJECT SPONSOR Nacogdoches							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovation of existing natural surface 1.1 mile trail with 6" wide stabilized s		MPO PROJ NUM							
DESCR oil surface. Trailhead, parking, signage, trash cans. Multi-Use Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16010		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 161,401	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,401
CONSTR \$	161,401		TOTAL	\$ 161,401	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,401
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	161,401								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WICHITA	2222-17-009	2019	TPWD	C		\$ 200,000	
LIMITS FROM Wichita Valley Railway Daylight Trail Improvements		PROJECT SPONSOR N. Texas Rural Rail Trans. Dist.							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovation of 6.5 mile 8" wide rail trail. Resurface with crushed limestone. Mu		MPO PROJ NUM							
DESCR lti-Use Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16009		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-17-008	2019	TPWD	C	HOUSTON	\$ 70,250	
LIMITS FROM Memorial Park Natural Surface Trails Rehabilitation						PROJECT SPONSOR Memorial Park Conservancy			
LIMITS TO NA						REVISION DATE 07/2018			
PROJECT Ongoing maintenance of 1 mile trail system, including causeway and boardwalk construction, armoring, resurfacing and trail markers. Multi-Use Non-Motorized.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS Project # RT16008						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 70,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,250
CONSTR \$	70,250		TOTAL	\$ 70,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,250
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	70,250								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		GREGG	2222-17-007	2019	TPWD	C	LONGVIEW	\$ 200,000	
LIMITS FROM City of Longview Nature Center and Arboretum Trails						PROJECT SPONSOR Longview			
LIMITS TO NA						REVISION DATE 07/2018			
PROJECT New .78 mile (.70 miles of 8"-10" wide concrete & 340" natural surface). 70"						MPO PROJ NUM			
DESCR Boardwalk, Bridges, Benches, Signage. Multi-Use Non-Motorized.						FUNDING CAT(S) Other			
REMARKS Project # RT16007						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WILLIAMSON	2222-17-006	2019	TPWD	C	HUTTO	\$ 200,000	
LIMITS FROM Hutto Gap Trails Project (BCRT Connection)						PROJECT SPONSOR Hutto PARD			
LIMITS TO NA						REVISION DATE 07/2018			
PROJECT New 1.55 mile 8" to 10" wide concrete trail. Bridges, benches, signage. Multi-Use Non-Motorized.						MPO PROJ NUM			
DESCR						FUNDING CAT(S) Other			
REMARKS Project # RT16006						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BEXAR	2222-17-005	2019	TPWD	C	SAN ANTONIO	\$ 43,954	
LIMITS FROM Bulverde Oaks Trail		PROJECT SPONSOR Green Spaces Alliance of South Texas							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 1 mile, 3-4" wide natural surface/ mulched trail. Trail tools. Multi-Use No		MPO PROJ NUM							
DESCR n-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16005		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 43,954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,954
CONSTR \$	43,954		TOTAL	\$ 43,954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,954
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,954								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BURNET	2222-17-004	2019	TPWD	C	BURNET	\$ 9,605	
LIMITS FROM Devil's Backbone Nature Trail Composting Toilet		PROJECT SPONSOR Friends of Inks Lake State Park							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New composting toilet along nature trail at an existing wildlife viewing station		MPO PROJ NUM							
DESCR , 1.2 miles from trailhead. Signage. Hiking Only Trail.		FUNDING CAT(S) Other							
REMARKS Project # RT16004		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 9,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,605
CONSTR \$	9,605		TOTAL	\$ 9,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,605
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,605								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CAMERON	2222-17-003	2019	TPWD	C	BROWNSVILLE	\$ 137,140	
LIMITS FROM Benavides Park - Multipurpose Mountain Bike Trail		PROJECT SPONSOR Cameron County PAR							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 2.8 mile stacked loop mountain bike & multi-use trail. Crushed rock & soil s		MPO PROJ NUM							
DESCR urface. Information Kiosks. Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16003		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 137,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,140
CONSTR \$	137,140		TOTAL	\$ 137,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,140
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	137,140								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WISE	2222-17-002	2019	TPWD	C	BRIDGEPORT	\$ 158,400	
LIMITS FROM Northwest Park - Motorized and Non-Motorized		PROJECT SPONSOR Bridgeport							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Flood renovations to 8-10 mile trail network. 1.5 mile fence installation, Parki		MPO PROJ NUM							
DESCR ng, Signage, Picnic Tables. Motorized and Non-Motorized Multi-Use.		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT16002		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 158,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,400
CONSTR \$	158,400		TOTAL	\$ 158,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	158,400								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-17-001	2019	TPWD	C	AUSTIN	\$ 200,000	
LIMITS FROM Slaughter Creek Greenbelt Equestrian Trail		PROJECT SPONSOR Austin PARD							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 2.4 mile equestrian / multi-use loop. Renovation of existing 3 miles. Natura		MPO PROJ NUM							
DESCR l surface 10" wide. Mounting ramps and blocks, hitching posts, creek crossing, signage, corral, benches, picnic tables, trash cans, bike racks. Non-Motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT16001		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	0000-00-000	2019	TPWD	C	AUSTIN	\$ 20,000	
LIMITS FROM TTAT CONFERENCE sponsored by Bike Texas		PROJECT SPONSOR Texas Trails and Active Transportation Confer							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Partial funding of the 2018 Texas Trails and Active Transportation Conference in		MPO PROJ NUM							
DESCR March 2018.		FUNDING CAT(S) Other							
REMARKS Project # RT17022		PROJECT HISTORY							
P7		Education - No ENV Review Needed							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
CONSTR \$	20,000		TOTAL	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-18-021	2019	TPWD	C		\$ 47,001	
LIMITS FROM Expansion of Uplands Trail System		PROJECT SPONSOR Westcave Outdoor Discovery Center							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .1 mile accessible stabilized decomposed granite trail with signage, benches		MPO PROJ NUM							
DESCR , and fencing.		FUNDING CAT(S) Other							
REMARKS Project # RT17021		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 47,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,001
CONSTR \$	47,001		TOTAL	\$ 47,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,001
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,001								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-18-020	2019	TPWD	C	AUSTIN	\$ 200,000	
LIMITS FROM Arkansas Bend Recreational Trail		PROJECT SPONSOR Travis County							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 3 mile crushed aggregate trail with interpretive and directional signage.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT17020		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TOM GREEN	2222-18-019	2019	TPWD	C		\$ 199,119	
LIMITS FROM Pugh Park-Christoval Trail Improvements		PROJECT SPONSOR Tom Green County							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovate 2.6 miles and construct new .4 mile stabilized decomposed granite trail		MPO PROJ NUM							
DESCR with picnic tables, drinking fountains, benches, signage.		FUNDING CAT(S) Other							
REMARKS Project # RT17019		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 199,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,119
CONSTR \$	199,119		TOTAL	\$ 199,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,119
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	199,119								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		UPSHUR	2222-18-018	2019	TPWD	C	GILMER	\$ 198,000	
LIMITS FROM Barnwell Mountain Recreation Area - 2017		PROJECT SPONSOR Texas Motorized Trails Coalition							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovate 10 miles and construct 5 miles of new OHV trail with erosion controls.		MPO PROJ NUM							
DESCR Install vault toilets, helpads.		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT17018		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 198,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,000
CONSTR \$	198,000		TOTAL	\$ 198,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 198,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	198,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-18-017	2019	TPWD	C		\$ 394,991	
LIMITS FROM Escondido Draw Recreation Area - 2017		PROJECT SPONSOR Texas Motorized Trails Coalition							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovate 88 miles of OHV trail with erosion controls, signage, trail maintenance		MPO PROJ NUM							
DESCR equipment, picnic tables, benches, trash receptacles, pavilion, parking area, entrance kiosk, fencing, etc.		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT17017		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 394,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 394,991
CONSTR \$	394,991		TOTAL	\$ 394,991	\$ 0	\$ 0	\$ 0	\$ 0	\$ 394,991
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	394,991								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		EL PASO	2222-18-016	2019	TPWD	C		\$ 184,395	
LIMITS FROM San Elizario Circuit Trail Phase I		PROJECT SPONSOR San Elizario							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .66 mile aggregate surface hike & bike trail. Road crossings, benches, trash		MPO PROJ NUM							
DESCR receptacles, bollards, signage, interpretation kiosks, fencing.		FUNDING CAT(S) Other							
REMARKS Project # RT17016		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 184,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,395
CONSTR \$	184,395		TOTAL	\$ 184,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 184,395
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	184,395								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CAMERON	2222-18-015	2019	TPWD	C	LOS FRESNOS	\$ 200,000	
LIMITS FROM Los Fresnos Hike and Bike Trail		PROJECT SPONSOR Los Fresnos							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT 1.09 mile long, 10" wide concrete trail. Pedestrian signals, bridge. Multi-use		MPO PROJ NUM							
DESCR non-motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT17015		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		GALVESTON	2222-18-014	2019	TPWD	C		\$ 63,850	
LIMITS FROM Horseshoe Marsh Nature Trail		PROJECT SPONSOR Houston Audubon Society							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT 1 mile trail (~875" crushed granite), ~600" boardwalk, observation decks, park		MPO PROJ NUM							
DESCR ing lot expansion, ~125" fencing. Pedestrian use, non-motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT17014		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 63,850	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,850
CONSTR \$	63,850		TOTAL	\$ 63,850	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,850
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	63,850								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-18-013	2019	TPWD	C	HOUSTON	\$ 200,000	
LIMITS FROM Houston Arboretum Boardwalk & Trail Enhancement		PROJECT SPONSOR Houston Arboretum & Nature Center							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT 670" of new boardwalk, 911" renovation of old boardwalk. Pedestrian use, non-m		MPO PROJ NUM							
DESCR otorized.		FUNDING CAT(S) Other							
REMARKS Project # RT17013		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HALE	2222-18-012	2019	TPWD	C	HALE CENTER	\$ 84,091	
LIMITS FROM Caudle Lake Nature Trail		PROJECT SPONSOR Hale Center							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT .57 asphalt trail, culverts, bridges, benches, trees, signage. Multi-use, non-motorized.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT17012		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 84,091	\$ 0	\$ 0	\$ 0	0	\$ 84,091
CONSTR \$	84,091		TOTAL	\$ 84,091	\$ 0	\$ 0	\$ 0	0	\$ 84,091
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	84,091								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		DENTON	2222-18-011	2019	TPWD	C	PILOT POINT	\$ 106,408	
LIMITS FROM Lake Ray Roberts Equestrian Trail & Trailhead Improvements		PROJECT SPONSOR Greenbelt Alliance of Denton County							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovation of 9.5 miles of existing trail. Horse corrals, hitching rails, 2 UTVs		MPO PROJ NUM							
DESCR , UTV trailer, 2 chainsaws, 2 pole saws, training. Equestrian, Multi-use, non-motorized.		FUNDING CAT(S) Other							
REMARKS Project # RT17011		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 106,408	\$ 0	\$ 0	\$ 0	0	\$ 106,408
CONSTR \$	106,408		TOTAL	\$ 106,408	\$ 0	\$ 0	\$ 0	0	\$ 106,408
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	106,408								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WILLIAMSON	2222-18-010	2019	TPWD	C	GEORGETOWN	\$ 200,000	
LIMITS FROM San Gabriel Trail		PROJECT SPONSOR Georgetown							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT .44 mile long, 10" wide concrete trail. Bridges, fencing, signage, drinking fountain. Multi-use, non-motorized.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT17010		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising																											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST																					
STATEWIDE		TARRANT	2222-18-009	2019	TPWD	C	FORT WORTH	\$ 200,000																					
LIMITS FROM Greer Island Hub		PROJECT SPONSOR Friends of the Fort Worth Nature Center and R																											
LIMITS TO NA		REVISION DATE 07/2018																											
PROJECT .19 mile long, 5" wide crushed limestone trail. Parking lot, composting toilet,		MPO PROJ NUM																											
DESCR trailhead kiosk and signage, levee stabilization. Pedestrian use, non-motorized		FUNDING CAT(S) Other																											
REMARKS Project # RT17009		PROJECT HISTORY																											
P7		AUTHORIZED FUNDING BY CATEGORY/SHARE																											
TOTAL PROJECT COST INFORMATION		<table border="1"> <thead> <tr> <th>CATEGORY</th> <th>FEDERAL</th> <th>STATE</th> <th>REGIONAL</th> <th>LOCAL</th> <th>LC</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Other</td> <td>\$ 200,000</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 200,000</td> </tr> <tr> <td>TOTAL</td> <td>\$ 200,000</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 200,000</td> </tr> </tbody> </table>							CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL																							
Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000																							
TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000																							
PREL ENG \$	0																												
ROW PURCH \$	0	COST OF APPROVED PHASES																											
CONSTR \$	200,000																												
CONST ENG \$	0																												
CONTING \$	0	\$ 200,000																											
INDIRECT \$	0																												
BOND FIN \$	0																												
PT CHG ORD \$	0																												
TOTAL CST \$	200,000																												
2019-2022 STIP		07/2018 Revision: Revising																											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST																					
STATEWIDE		FORT BEND	2222-18-008	2019	TPWD	C		\$ 200,000																					
LIMITS FROM FBCMUD 23 Hike and Bike Trails		PROJECT SPONSOR Fort Bend County MUD No.23																											
LIMITS TO NA		REVISION DATE 07/2018																											
PROJECT 1.1 mile long, 6" wide concrete trail. Benches, bike racks. Multi-use, non-moto		MPO PROJ NUM																											
DESCR rized.		FUNDING CAT(S) Other																											
REMARKS Project # RT17008		PROJECT HISTORY																											
P7		AUTHORIZED FUNDING BY CATEGORY/SHARE																											
TOTAL PROJECT COST INFORMATION		<table border="1"> <thead> <tr> <th>CATEGORY</th> <th>FEDERAL</th> <th>STATE</th> <th>REGIONAL</th> <th>LOCAL</th> <th>LC</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Other</td> <td>\$ 200,000</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 200,000</td> </tr> <tr> <td>TOTAL</td> <td>\$ 200,000</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 200,000</td> </tr> </tbody> </table>							CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL																							
Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000																							
TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000																							
PREL ENG \$	0																												
ROW PURCH \$	0	COST OF APPROVED PHASES																											
CONSTR \$	200,000																												
CONST ENG \$	0																												
CONTING \$	0	\$ 200,000																											
INDIRECT \$	0																												
BOND FIN \$	0																												
PT CHG ORD \$	0																												
TOTAL CST \$	200,000																												
2019-2022 STIP		07/2018 Revision: Revising																											
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST																					
STATEWIDE		HARRIS	2222-18-007	2019	TPWD	C	HOUSTON	\$ 200,000																					
LIMITS FROM Exploration Green Trails		PROJECT SPONSOR Exploration Green Conservancy																											
LIMITS TO NA		REVISION DATE 07/2018																											
PROJECT 1.1 mile long, 10" wide concrete trail. Multi-use, non-motorized.		MPO PROJ NUM																											
DESCR		FUNDING CAT(S) Other																											
REMARKS Project # RT17007		PROJECT HISTORY																											
P7		AUTHORIZED FUNDING BY CATEGORY/SHARE																											
TOTAL PROJECT COST INFORMATION		<table border="1"> <thead> <tr> <th>CATEGORY</th> <th>FEDERAL</th> <th>STATE</th> <th>REGIONAL</th> <th>LOCAL</th> <th>LC</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Other</td> <td>\$ 200,000</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 200,000</td> </tr> <tr> <td>TOTAL</td> <td>\$ 200,000</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ 200,000</td> </tr> </tbody> </table>							CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL																							
Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000																							
TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000																							
PREL ENG \$	0																												
ROW PURCH \$	0	COST OF APPROVED PHASES																											
CONSTR \$	200,000																												
CONST ENG \$	0																												
CONTING \$	0	\$ 200,000																											
INDIRECT \$	0																												
BOND FIN \$	0																												
PT CHG ORD \$	0																												
TOTAL CST \$	200,000																												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HUNT	2222-18-006	2019	TPWD	C	CELESTE	\$ 200,000	
LIMITS FROM		Chaparral RTT Merit to Celeste		PROJECT SPONSOR		Chaparral Rails to Trails, Inc			
LIMITS TO		NA		REVISION DATE		07/2018			
PROJECT		8 mile rail trail. Bollards, culverts, handrails. Multi-use (including equestria		MPO PROJ NUM					
DESCR		n), non-motorized.		FUNDING CAT(S)		Other			
REMARKS		Project # RT17006		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PANOLA	2222-18-005	2019	TPWD	C	CARTHAGE	\$ 200,000	
LIMITS FROM		Carthage City Trail		PROJECT SPONSOR		Carthage			
LIMITS TO		NA		REVISION DATE		07/2018			
PROJECT		New .75 miles concrete / decomposed granite trail, shade shelter, water fountain		MPO PROJ NUM					
DESCR		, signs, bridges, culverts.		FUNDING CAT(S)		Other			
REMARKS		Project # RT17005		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		POTTER	2222-18-004	2019	TPWD	C	AMARILLO	\$ 42,860	
LIMITS FROM		Cross Bar Management Area Multi-Use Trails		PROJECT SPONSOR		Bureau of Land Management			
LIMITS TO		NA		REVISION DATE		07/2018			
PROJECT		New 7.55 miles of trail, Mini Skid Steer Equipment, hand tools, signs, trailhead		MPO PROJ NUM					
DESCR		kiosk		FUNDING CAT(S)		Other			
REMARKS		Project # RT17004		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 42,860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,860
CONSTR \$	42,860		TOTAL	\$ 42,860	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,860
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	42,860								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BRAZOS	2222-18-003	2019	TPWD	C	BRYAN	\$ 104,500	
LIMITS FROM Bryan Camelot Park		PROJECT SPONSOR Bryan							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .075 concrete trail, ADA ramps, ADA parking, bridge, stairs, retaining wall.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT17003		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 104,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,500
CONSTR \$	104,500		TOTAL	\$ 104,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,500
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	104,500								

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TYLER	2222-18-002	2019	TPWD	C		\$ 200,000	
LIMITS FROM Dogwood Trail Preserve Acquisition		PROJECT SPONSOR Big Thicket Natrual Heritage Trust							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Purchase 35 acres of land, Renovate .80 miles of natural surface trail.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT17002		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		ELLIS	2222-19-019	2019	TPWD	C	WAXAHACHIE	\$ 200,000	
LIMITS FROM MKT Trail		PROJECT SPONSOR Waxahachie							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 2 mile 8" wide decomposed granite rail trail with fencing and trail ameniti		MPO PROJ NUM							
DESCR es.		FUNDING CAT(S) Other							
REMARKS Project # RT18019		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE			2222-19-018	2019	TPWD	C	RIESEL	\$ 390,560	
LIMITS FROM Waco Eagles Motocross Dirt Bike Park		PROJECT SPONSOR Waco Motorcycle Club							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Renovation of 10 miles of OHV trail, trail maintenance equipment, supplies and t		MPO PROJ NUM							
DESCR rail amenities.		FUNDING CAT(S) Other							
REMARKS Motorized Project # RT18018			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 390,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,560
CONSTR \$	390,560		TOTAL	\$ 390,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,560
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	390,560								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SMITH	2222-19-017	2019	TPWD	C	TYLER	\$ 56,000	
LIMITS FROM UT Tyler Trail Project		PROJECT SPONSOR University of Texas Tyler							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 1.24 miles of natural surface multi-use trail & renovation of 3.32 miles of		MPO PROJ NUM							
DESCR mountain bike trail.		FUNDING CAT(S) Other							
REMARKS Project # RT18017			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 56,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000
CONSTR \$	56,900		TOTAL	\$ 56,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,900								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-19-016	2019	TPWD	C	SPRING	\$ 200,000	
LIMITS FROM Cypress Creek Hike and Bike Trail		PROJECT SPONSOR Timber Lane Utility District							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New .33 miles & renovated .32 miles of 10" wide concrete multi use trail.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project # RT18016			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-19-015	2019	TPWD	C	OTHER	\$ 388,520	
LIMITS FROM TEXAS MOTORIZED TRAIL COALITION 2018 ESCONDIDO DRAW RECREATION AREA						PROJECT SPONSOR Texas Motorized Trails Coalition, Inc			
LIMITS TO NA						REVISION DATE 07/2018			
PROJECT New 5 miles of 4x4 trail and renovate up to 70 miles of OHV trail network. Also						MPO PROJ NUM			
DESCR funding for fire prevention, security, dust management, wildlife surveys, fire prevention, toilet install, entry gate, establish wildlife surveys, fire prevention, toilet install						FUNDING CAT(S) Other			
REMARKS DESCRIPTION cont. - entry gate, establish wildlife P7 viewing / rest areas, additional parking, perimeter fence, vehicle maintenance area, and trash management						PROJECT HISTORY Motorized Project # RT18015			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 388,520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,520
CONSTR \$	388,520		TOTAL	\$ 388,520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 388,520
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	388,520								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BOWIE	2222-19-014	2019	TPWD	C	TEXARKANA	\$ 200,000	
LIMITS FROM Bringle Lake Trail Phase 3						PROJECT SPONSOR Texas A&M University Texarkana			
LIMITS TO NA						REVISION DATE 07/2018			
PROJECT New 1.71 mile 10" wide multi-use stabilized natural surface trail with benches,						MPO PROJ NUM			
DESCR lighting, trailheads, & signage to complete 7 mile loop.						FUNDING CAT(S) Other			
REMARKS Project # RT18014						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		NUECES	2222-19-013	2019	TPWD	C	PORT ARANSAS	\$ 200,000	
LIMITS FROM Restoring Access to Port Aransas Nature Preserve						PROJECT SPONSOR Port Aransas			
LIMITS TO NA						REVISION DATE 07/2018			
PROJECT New 500 foot 6" wide hike & bike boardwalk and observation tower with striping						MPO PROJ NUM			
DESCR of .42 mile bike lane.						FUNDING CAT(S) Other			
REMARKS Project # RT18013						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		WOOD	2222-19-012	2019	TPWD	C	MINEOLA	\$ 200,000
LIMITS FROM I&GN Recreational Hiking & Biking Trail		PROJECT SPONSOR Mineola Economic Development Corp.						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT New 1.1 mile 14" wide linear biking/pedestrian use natural ground with railroad		MPO PROJ NUM						
DESCR ballast. Trailhead, benches, culverts, erosion preventing wing wall & signage will be installed.		FUNDING CAT(S) Other						
REMARKS Project # RT18012		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0	APPROVED PHASES						
CONTING \$	0	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	200,000							

2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		HARRIS	2222-19-011	2019	TPWD	C		\$ 200,000
LIMITS FROM Huffman Community Trails		PROJECT SPONSOR Huffman ISD						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT New 1 mile 6" wide loop trail. Trail will be a combination of 3/4 mile of StaLo		MPO PROJ NUM						
DESCR k Granite surface and 1/4 mile of lpe wood boardwalk with signage, benches, bath room & hand-washing station.		FUNDING CAT(S) Other						
REMARKS Project # RT18011		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0	APPROVED PHASES						
CONTING \$	0	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	200,000							

2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CALDWELL	2222-19-010	2019	TPWD	C	LOCKHART	\$ 200,000
LIMITS FROM Plum Creek Wetland Preserve Community Trail		PROJECT SPONSOR Guadalupe-Blaco River Trust						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT New 1 mile, 8" wide multi-use concrete trail with welcome sign/information kios		MPO PROJ NUM						
DESCR k, trail distance markers, benches, and pet waste stations/trash receptacles.		FUNDING CAT(S) Other						
REMARKS Project # RT18010		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0	APPROVED PHASES						
CONTING \$	0	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	200,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RED RIVER	2222-19-009	2019	TPWD	C	CLARKSVILLE	\$ 177,600	
LIMITS FROM GPDF RTT Bagwell to Clarksville		PROJECT SPONSOR Great Paris Development Foundation, Inc							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT New 5 mile Rails to Trails conversion including grading, bridge repair and raili		MPO PROJ NUM							
DESCR ngs, safety bollards and road crossings.		FUNDING CAT(S) Other							
REMARKS Project # RT18009		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 177,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,600
CONSTR \$	177,600		TOTAL	\$ 177,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,600
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,600								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-19-008	2019	TPWD	C	HOUSTON	\$ 144,000	
LIMITS FROM Harvey Restoration & Education		PROJECT SPONSOR GHORBA							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Hurricane Harvey trail restoration and repair of 90 miles of existing natural su		MPO PROJ NUM							
DESCR rface trails and features in Harris, Ft. Bend, Montgomery, and Galveston countie		FUNDING CAT(S) Other							
DESCR s; including volunteer training, and public education.									
REMARKS Project # RT18008		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 144,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,000
CONSTR \$	144,000		TOTAL	\$ 144,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	144,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TARRANT	2222-19-007	2019	TPWD	C	FORT WORTH	\$ 28,000	
LIMITS FROM Tandy Hills Natural Area		PROJECT SPONSOR Tandy Hills Natural Area							
LIMITS TO NA		REVISION DATE 07/2018							
PROJECT Rehabilitation of 1.5 miles natural surface hiking trail; addition of 1.5 miles		MPO PROJ NUM							
DESCR natural surface hiking trail with addition of raised causeway and bridge.		FUNDING CAT(S) Other							
REMARKS Project # RT18007		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 28,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000
CONSTR \$	28,000		TOTAL	\$ 28,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		CHEROKEE	2222-19-006	2019	TPWD	C	JACKSONVILLE	\$ 160,000
LIMITS FROM Song Bird Trail Restoration at Neches River National Wildlife Refuge, TX		PROJECT SPONSOR Neches River National Wildlife Refuge						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT Restore .5 mile of natural surface trail, .11 mile natural surface new trail, with bridge replacement, install gate, interpretation sign. Open and maintain trail for public use.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) Other						
REMARKS Project # RT18006		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
CONSTR \$	160,000	TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 160,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	160,000							
2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		TRAVIS	2222-19-005	2019	TPWD	C	AUSTIN	\$ 29,200
LIMITS FROM Circle Acres Preserve Trail Rehabilitation		PROJECT SPONSOR Ecology Action of Texas						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT Renovation of our entire .5 mile trail network establishment of a new side trail		MPO PROJ NUM						
DESCR , rehabilitation of three trail heads, signage, and establishment of a picnic area.		FUNDING CAT(S) Other						
REMARKS Project # RT18005		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 29,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,200
CONSTR \$	29,000	TOTAL	\$ 29,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,200
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 29,200						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,200							
2019-2022 STIP		07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
STATEWIDE		MAVERICK	2222-19-004	2019	TPWD	C	EAGLE PASS	\$ 200,000
LIMITS FROM Community Trails Network		PROJECT SPONSOR Eagle Pass						
LIMITS TO NA		REVISION DATE 07/2018						
PROJECT New .76 mile multi-use, ADA compliant concrete trail, bridge, informational kiosk		MPO PROJ NUM						
DESCR s, picnic benches, bike racks, dog waste systems, trash cans, smart crosswalk system signage, solar bollard lighting and ADA compliant detectable warning signs.		FUNDING CAT(S) Other						
REMARKS Project # RT18004		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	200,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		FORT BEND	2222-19-003	2019	TPWD	C	SUGAR LAND	\$ 200,000	
LIMITS FROM		White Lake Loop Trail		PROJECT SPONSOR		Cullinan Park Conservancy			
LIMITS TO		NA		REVISION DATE		07/2018			
PROJECT		1.2 mile decomposed granite trail extension to complete loop, boardwalks		MPO PROJ NUM					
DESCR				FUNDING CAT(S)		Other			
REMARKS		Project # RT18003		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WISE	2222-19-002	2019	TPWD	C	BRIDGEPORT	\$ 20,000	
LIMITS FROM		Bridgeport Adventure Park - Signage		PROJECT SPONSOR		Bridgeport			
LIMITS TO		NA		REVISION DATE		07/2018			
PROJECT		Renovation of .13 mile existing trail and adding a new park entrance sign.		MPO PROJ NUM					
DESCR				FUNDING CAT(S)		Other			
REMARKS		Motorized Project # RT18002		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
CONSTR \$	20,000		TOTAL	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,000								
2019-2022 STIP		07/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PECOS	7106-03-003	2019	RL SO	C	OTHER	\$ 8,000,000	
LIMITS FROM		RR MP 882.841		PROJECT SPONSOR		Rail Division			
LIMITS TO		RR MP 893.0		REVISION DATE		07/2018			
PROJECT		Rehabilitation of the South Orient rail line including rail, ties, ballast, grade crossings, and bridges to 25 mph track speeds		MPO PROJ NUM					
DESCR				FUNDING CAT(S)		12			
REMARKS		CAT 12 = CAT 12 National Freight Program Funding; 1 P7 2TTC - Commission Discretion		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BRAZOS	2222-19-001	2019	TPWD	C	ANGLETON	\$ 186,000	
LIMITS FROM		Brazoria County Parks Trail Development		PROJECT SPONSOR		Brazoria County			
LIMITS TO		NA		REVISION DATE		07/2018			
PROJECT		New 2.5 mile walking/biking trail using decomposed granite with 12' wide					MPO PROJ NUM		
DESCR		x 70' long wooden bridge.					FUNDING CAT(S)		Other
REMARKS				PROJECT HISTORY					
Project # RT18001				P7					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 186,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,000
CONSTR \$	186,000		TOTAL	\$ 186,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	186,000								



2019-2022 Statewide Transportation Improvement Program

TxDOT Statewide District

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 3,500,000
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas >200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 10,059,374
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,059,374
REMARKS:		TOTAL PROJECT COST:	\$ 10,509,374
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 15,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 15,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 15,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 3,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 3,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus and Bus-Related Facilities Program in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 700,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 386,113
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 386,113
REMARKS:		TOTAL PROJECT COST:	\$ 386,113
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 3,475,013
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 275,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,750,013
REMARKS:		TOTAL PROJECT COST:	\$ 3,750,013
		TRANS. DEV. CREDITS REQUESTED:	\$ 2,750,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 375,460
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors and individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 375,460
REMARKS:		TOTAL PROJECT COST:	\$ 375,460
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 3,379,140
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors and Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 650,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,029,140
REMARKS:		TOTAL PROJECT COST:	\$ 4,029,140
		TRANS. DEV. CREDITS REQUESTED:	\$ 800,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT - PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2019	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	1,130,000
PROJECT TYPE: ADMINISTRATION		STATE FUNDS: \$	0
PROJECT DESCRIPTION: State Administration of 5311 Program		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2019		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	1,130,000
REMARKS:		TOTAL PROJECT COST: \$	1,130,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT - PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2019	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	6,526,574
PROJECT TYPE: CAPITAL, OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Intercity Bus (ICB) Transportation		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2019		OTHER SOURCE FUNDS: \$	1,305,315
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	7,831,889
REMARKS:		TOTAL PROJECT COST: \$	7,831,889
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: TXDOT - PTN		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR: 2019	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5311	
APPORTIONMENT YEAR: 2019		FEDERAL (FTA) FUNDS: \$	35,678,604
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING		STATE FUNDS: \$	21,431,693
PROJECT DESCRIPTION: General Public Transportation in Rural Areas		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2019		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	57,110,297
REMARKS:		TOTAL PROJECT COST: \$	57,110,297
		TRANS. DEV. CREDS REQUESTED: \$	800,000
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 3,500,000
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas >200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 10,059,374
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,059,374
REMARKS:		TOTAL PROJECT COST:	\$ 10,059,374
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 5,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 3,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus and Bus-Related Facilities Program in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 700,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 393,835
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 393,835
REMARKS:		TOTAL PROJECT COST:	\$ 393,835
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 3,544,513
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 275,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,819,513
REMARKS:		TOTAL PROJECT COST:	\$ 3,819,513
		TRANS. DEV. CREDITS REQUESTED:	\$ 275,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 382,969
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors and Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 382,969
REMARKS:		TOTAL PROJECT COST:	\$ 382,969
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 3,446,722
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors and Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 650,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,096,722
REMARKS:		TOTAL PROJECT COST:	\$ 4,096,722
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2020

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 1,331,421
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of 5311 Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,331,421
REMARKS:		TOTAL PROJECT COST:	\$ 1,331,421
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 6,657,105
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Intercity Bus (ICB) Transportation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 1,331,421
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 7,988,526
REMARKS:		TOTAL PROJECT COST:	\$ 6,657,105
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2020	FEDERAL (FTA) FUNDS:	\$ 36,392,176
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 21,431,693
PROJECT DESCRIPTION:	General Public Transportation in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 57,823,869
REMARKS:		TOTAL PROJECT COST:	\$ 57,823,869
		TRANS. DEV. CREDITS REQUESTED:	\$ 800,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 5,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 3,500,000
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas >200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 10,059,374
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,059,374
REMARKS:		TOTAL PROJECT COST:	\$ 10,059,374
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 3,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus and Bus-Related Facilities Program in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 700,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 401,711
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 401,711
REMARKS:		TOTAL PROJECT COST:	\$ 401,711
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 3,615,403
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 275,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,890,403
REMARKS:		TOTAL PROJECT COST:	\$ 3,890,403
		TRANS. DEV. CREDS REQUESTED:	\$ 275,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 390,629
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors & Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 390,629
REMARKS:		TOTAL PROJECT COST:	\$ 390,629
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 3,515,657
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors & Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 650,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,165,657
REMARKS:		TOTAL PROJECT COST:	\$ 4,165,657
		TRANS. DEV. CREDS REQUESTED:	\$ 800,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2021

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 1,358,050
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of 5311 Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,358,050
REMARKS:		TOTAL PROJECT COST:	\$ 1,358,050
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 6,790,248
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Intercity Bus (ICB) Transportation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 1,358,050
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,148,298
REMARKS:		TOTAL PROJECT COST:	\$ 8,148,298
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2021	FEDERAL (FTA) FUNDS:	\$ 37,120,020
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 21,431,693
PROJECT DESCRIPTION:	General Public Transportation in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2021	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 58,551,713
REMARKS:		TOTAL PROJECT COST:	\$ 58,551,713
		TRANS. DEV. CREDS REQUESTED:	\$ 800,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2022

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 5,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 5,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 1,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 3,500,000
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas >200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 10,059,374
PROJECT DESCRIPTION:	General Public Transportation in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,059,374
REMARKS:		TOTAL PROJECT COST:	\$ 10,059,374
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 3,500,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus and Bus-Related Facilities Program in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,500,000
REMARKS:		TOTAL PROJECT COST:	\$ 3,500,000
		TRANS. DEV. CREDS REQUESTED:	\$ 700,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2022

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 409,746
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 409,746
REMARKS:		TOTAL PROJECT COST:	\$ 409,746
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 3,687,711
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 275,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,962,711
REMARKS:		TOTAL PROJECT COST:	\$ 3,962,711
		TRANS. DEV. CREDITS REQUESTED:	\$ 275,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 398,441
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of Transportation Services for Seniors & Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 398,441
REMARKS:		TOTAL PROJECT COST:	\$ 398,441
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 3,585,970
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transportation Services for Seniors & Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 650,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 4,235,970
REMARKS:		TOTAL PROJECT COST:	\$ 3,585,970
		TRANS. DEV. CREDITS REQUESTED:	\$ 800,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2022

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 1,385,210
PROJECT TYPE:	ADMINISTRATION	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	State Administration of 5311 Program	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,385,210
REMARKS:		TOTAL PROJECT COST:	\$ 1,385,210
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 6,926,052
PROJECT TYPE:	CAPITAL, OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Intercity Bus (ICB) Transportation	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 1,385,210
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 8,311,262
REMARKS:		TOTAL PROJECT COST:	\$ 8,311,262
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		07/2018 Revision: Revising	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TXDOT-PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2022	FEDERAL (FTA) FUNDS:	\$ 37,862,420
PROJECT TYPE:	CAPITAL, OPERATING, ADMINISTRATION, PLANNING	STATE FUNDS:	\$ 21,431,693
PROJECT DESCRIPTION:	General Public Transportation in Rural Areas	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 59,294,113
REMARKS:		TOTAL PROJECT COST:	\$ 59,294,113
		TRANS. DEV. CREDITS REQUESTED:	\$ 800,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

Transit Financial Summary
FY 2019-2022 Transportation Improvement Program - Statewide Projects

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000
2 Sec. 5307 - Urbanized Formula <200K		10,059,374	10,059,374		10,059,374	10,059,374		10,059,374	10,059,374
3 Sec. 5309 - Fixed Guideway Capital Improvement			0			0			0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0			0			0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	3,861,125	275,000	4,136,125	3,938,348	275,000	4,213,348	4,017,115	275,000	4,292,115
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized	3,754,600	650,000	4,404,600	3,829,692	650,000	4,479,692	3,906,285	650,000	4,556,285
7 Sec. 5311 - Nonurbanized Formula	43,510,493	22,737,008	66,247,501	44,380,703	22,763,114	67,143,817	45,268,317	22,789,743	68,058,060
8 Sec. 5337 - State of Good Repair			0			0			0
9 Sec. 5339 - Bus and Bus Facilities >200k			0			0			0
10 Sec. 5339 - Bus and Bus Facilities <200k			0			0			0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)	15,000,000		15,000,000	5,000,000		5,000,000	5,000,000		5,000,000
Total Funds	\$69,626,218	\$37,221,382	\$106,847,600	\$60,648,743	\$37,247,488	\$97,896,231	\$61,691,717	\$37,274,117	\$98,965,834
Transportation Development Credits									
Requested			5,575,000			3,575,000			3,575,000
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K		3,500,000	3,500,000	0	14,000,000	14,000,000
2 Sec. 5307 - Urbanized Formula <200K		10,059,374	10,059,374	0	40,237,496	40,237,496
3 Sec. 5309 - Fixed Guideway Capital Improvement			0	0	0	0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0	0	0	0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	4,097,457	650,000	4,747,457	15,914,045	1,475,000	17,389,045
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized	3,984,411	275,000	4,259,411	15,474,988	2,225,000	17,699,988
7 Sec. 5311 - Nonurbanized Formula	46,173,683	22,816,903	68,990,586	179,333,196	91,106,768	270,439,964
8 Sec. 5337 - State of Good Repair			0	0	0	0
9 Sec. 5339 - Bus and Bus Facilities >200k			0	0	0	0
10 Sec. 5339 - Bus and Bus Facilities <200k			0	0	0	0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized	3,500,000		3,500,000	14,000,000	0	14,000,000
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)	5,000,000		5,000,000	30,000,000	0	30,000,000
Total Funds	\$62,755,551	\$37,301,277	\$100,056,828	\$254,722,229	\$149,044,264	\$403,766,493
Transportation Development Credits						
Requested			3,575,000			16,300,000
Awarded			0			0



2019-2022 Statewide Transportation Improvement Program

TxDOT Rail Division

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		07/2018 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		PECOS	7106-03-003	2019	RL SO	C	OTHER	\$ 8,000,000	
LIMITS FROM RR MP 882.841		PROJECT SPONSOR Rail Division							
LIMITS TO RR MP 893.0		REVISION DATE 07/2018							
PROJECT Rehabilitation of the South Orient rail line including rail, ties, ballast, grad							MPO PROJ NUM		
DESCR e crossings, and bridges to 25 mph track speeds							FUNDING CAT(S) 12		
REMARKS CAT 12 = CAT 12 National Freight Program Funding; 1				PROJECT HISTORY					
P7 2TTC - Commission Discretion									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,000,000								

APPENDIX B

Public Hearing Notice - Statewide Transportation Improvement Program

The Texas Department of Transportation (department) will hold a public hearing on Thursday, August 9, 2018 at 10:00 a.m. at 200 East Riverside Drive, Room 1A-2, in Austin, Texas to receive public comments on the proposed 2019-2022 Statewide Transportation Improvement Program (STIP).

The STIP reflects the federally funded transportation projects in the FY 2019-2022 Transportation Improvement Programs (TIPs) for each Metropolitan Planning Organization (MPO) in the state. The STIP includes both state and federally funded projects for the nonattainment areas of Dallas-Fort Worth, El Paso, and Houston. The STIP also contains information on federally funded projects in rural areas that are not included in any MPO area, and other statewide programs as listed.

Title 23, United States Code, §134 and §135 require each designated MPO and the state, respectively, to develop a TIP and STIP as a condition to securing federal funds for transportation projects under Title 23 or the Federal Transit Act (49 USC §5301, et seq.). Section 134 requires a MPO to develop its TIP in cooperation with the state and affected public transit operators and to provide an opportunity for interested parties to participate in the development of the program. Section 135 requires the state to develop a STIP for all areas of the state in cooperation with the designated MPOs and, with respect to non-metropolitan areas, in consultation with affected local officials, and further requires an opportunity for participation by interested parties as well as approval by the Governor or the Governor's designee.

A copy of the proposed FY 2019-2022 STIP will be available for review, at the time the notice of hearing is published, at each of the department's district offices, at the department's Transportation Planning and Programming Division offices located in Building 118, Second

Floor, 118 East Riverside Drive, Austin, Texas, or (512) 486-5033, and on the department's website at: <http://www.txdot.gov/government/programs/stips.html>

Persons wishing to speak at the hearing may register in advance by notifying Lori Morel, Transportation Planning and Programming Division, at (512) 486-5033 no later than Wednesday, August 8, 2018, or they may register at the hearing location beginning at 9:00 a.m. on the day of the hearing. Speakers will be taken in the order registered. Any interested person may appear and offer comments or testimony, either orally or in writing; however, questioning of witnesses will be reserved exclusively to the presiding authority as may be necessary to ensure a complete record. While any persons with pertinent comments or testimony will be granted an opportunity to present them during the course of the hearing, the presiding authority reserves the right to restrict testimony in terms of time or repetitive content. Groups, organizations, or associations should be represented by only one speaker. Speakers are requested to refrain from repeating previously presented testimony. Persons with disabilities who have special communication or accommodation needs or who plan to attend the hearing may contact the Transportation Planning and Programming Division, at 118 East Riverside Drive, Austin, Texas 78704-1205, (512) 486-5053. Requests should be made no later than three days prior to the hearing. Every reasonable effort will be made to accommodate the needs.

Interested parties who are unable to attend the hearing may submit comments regarding the proposed FY 2019-2022 STIP to Peter N. Smith P.E., Director of the Transportation Planning and Programming Division, P.O. Box 149217, Austin, Texas 78714-9217. In order to be considered, all written comments must be received at the Transportation Planning and Programming office by 4:00 p.m. on Tuesday, August 28, 2018.



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

July 18, 2018

Ms. Stephanie Bergeron Perdue
Interim Executive Director
Texas Commission on Environmental Quality
P.O. Box 13087
Austin, Texas 78711-3087

Dear Ms. Bergeron Perdue,

Attached is the public hearing notice for the Texas Department of Transportation's Draft 2019-2022 Statewide Transportation Improvement Program (STIP), published in the Texas Register on July 13, 2018. In accordance with public involvement and consultative processes described in Code of Federal Regulations, Title 23, Sec. 450.210 and 450.216, we would like to invite you to attend the public hearing and comment on this document. You may access a copy of the 2019-2022 STIP online at <https://www.txdot.gov/government/programs/stips.html>.

Comment forms will be available at the public hearing. For those unable to attend the hearing, written comments sent to the following address will be accepted until 4:00 p.m. on Tuesday, August 28, 2018.

Peter N. Smith, P.E.
Director, Transportation Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

If you would like a copy of the Draft 2019-2022 STIP on compact disc, have any questions, or need additional information, please contact Lori Morel at (512) 486-5033.

Sincerely,

Peter N. Smith, P.E.
Director, Transportation Planning and Programming

Enclosure

cc: Michael Leary, Director, Federal Highway Administration
Genevieve Bales, Statewide Planning Coordinator, Federal Highway Administration
Peggy Thurin, P.E., Systems Planning Section Director, TxDOT
Lori Morel, Planner, TxDOT

OUR VALUES: People • Accountability • Trust • Honesty

OUR MISSION: Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

An Equal Opportunity Employer

Tribal email:

Attached is the public hearing notice for the Texas Department of Transportation's Draft 2019-2022 Statewide Transportation Improvement Program (STIP), published in the Texas Register on July 13, 2018. In accordance with public involvement and consultative processes described in Code of Federal Regulations, Title 23, Sec. 450.210 and 450.216, we would like to invite you to attend the public hearing and comment on this document. You may access a copy of the 2019-2022 STIP online at <http://www.txdot.gov/government/programs/stips.html>

We are not seeking comments under Section 106 of the National Historic Preservation Act and any response provided does not limit your rights under Section 106 or any other federal statute. Comment forms will be available at the public hearing.

For those unable to attend the hearing, written comments sent to the following address will be accepted until 4:00 p.m. on Tuesday, August 28, 2018.

Peter N. Smith, P.E.
Interim Director of Transportation Planning and Programming
P.O. Box 149217
Austin, Texas 78714-9217

If you would like a copy of the Draft 2018-2022 STIP on compact disc, have any questions, or need additional information, please contact Lori Morel at (512) 486-5033.

Sincerely,

Peter N. Smith, P.E.
Director Transportation Planning and Programming

Email ccs

Mike Leary, Federal Highway Administration
Genevieve Bales, Federal Highway Administration
Peggy Thurin, P.E., Transportation Planning and Programming, TxDOT
Lori Morel, Transportation Planning and Programming, TxDOT

American Indian Tribal Groups with Interests in Texas

Tribal Nation	E-mail Address
Absentee Shawnee Tribe of Oklahoma	address and send all correspondence to: Edwina Butler-Wolfe edwinaB@astribe.com copy all email correspondence to: Joseph Blanchard, THPO joseph.blanchard@astribe.com 405-275-4030 x 203 405-878-4711 (fax)
Alabama-Coushatta Tribe of Texas	address and send all correspondence to: Bryant J. Celestine, Historic Preservation Officer Celestine.bryant@actribe.org 936-563-1181(phone) 936-563-1183 (fax)
Alabama-Quassarte Tribal Town	address and send all correspondence to: Tarpie Yargee, Chief chief@alabama-quassarte.org
Apache Tribe of Oklahoma	Address and send all correspondence to: Lyman Guy, Chairman chairman@apachetribe.org
BIA-Anadarko	Andele Worthington ext 265 cell 405-933-0534 john.worthington@bia.gov
Caddo Nation of Oklahoma	Address and send all correspondence to: Tamara Francis-Fourkiller, Chairperson bcnoah@yahoo.com
Cherokee Nation of Oklahoma	Address and send all correspondence to: Bill John Baker, Principal Chief communications@cherokee.org
Choctaw Nation of Oklahoma	Address all correspondence to: Ian Thompson ithompson@choctawnation.com Send all correspondence by Email to Daniel/copy Lindsey: Daniel Ragle [Sect 106 reviewer - Texas] dragle@choctawnation.com 580-924-8280 ext 2727 Copy all correspondence to: Lindsey Bilyeu [Sect 106 reviewer] lhuffman@choctawnation.com
Comanche Nation of Oklahoma	Address and send all correspondence to: Jimmy Arterberry, THPO jimmya@comanchenation.com
Coushatta Tribe of Louisiana	Address all correspondence to: Mr. Lovelin Poncho Send all correspondence by Email to: Carla Bertrand (Exec Assist) cbertrand@coushattatribela.org Copy all correspondence to Linda and Mike: Linda Langley, Ph.D., THPO llangley@cneese.edu Linda (office) 337-584-1560 Michael Tarpley, Deputy THPO kokua.ainu57@gmail.com

American Indian Tribal Groups with Interests in Texas

Tribal Nation	E-mail Address
Jicarilla Apache Nation	Address and send all correspondence to: Dr. Jeffrey Blythe, THPO jblythe@jicarilla.net his office cell phone 575-756-8659 jacc@jicarilla.net [cultural affairs office]
Kialegee Tribal Town	Address and send by correspondence by Email to: Tiger Hobia, Town King kialegeetribal@yahoo.com
Kickapoo Tribe of Oklahoma	Address and send all correspondence by Email to: Gilbert Salazar, Chairperson gsalazar@kickapootribeofoklahoma.com Copy Email correspondence to: Pam Wesley (copy her if emailing Mr. Salazar) pamwesley@kickapootribeofoklahoma.com
Kickapoo Traditional Tribe of Texas	Address all correspondence to: Juan Garza, Jr., Chairperson Send all Email correspondence to: Don Spaulding (Tribal Administrator) don.spaulding@kttribe.org
Kiowa Indian Tribe of Oklahoma	Address and send all correspondence to: Amie Tah-Bone atahbone@kiowatribe.org 580-654-2300 ext 370 For reference: Amber Toppah, Lady Chairman kbo@kiowatribe.org
Mescalero Apache Tribe	Address all correspondence to: Mr. Danny Breuninger, Sr., President All correspondence should be sent in care of and all email should be sent to: Holly Houghten, THPO holly@mathpo.org 575-464-3005
Muscogee (Creek) Nation of Oklahoma	Address all correspondence and send to: Odette Freeman ofreeman@mcn-nsn.gov Copy all email correspondence to Emman and Johnnie: Emman Spain, THPO espain@mcn-nsn.gov 918-732-7678 Johnnie Jacobs, Manager, Cultural Preservation jjacobs@mcn-nsn.gov 918-732-7639
Poarch Band of Creek Indians	Address all correspondence to: Stephanie A. Bryan, Chairperson Send all Email correspondence to: Megan Young, Executive Assistant for the Tribal Chair myoung@pci-nsn.gov 251-368-9136 ext 2205
Seminole Nation of Oklahoma	Address all correspondence to: Leonard M. Harjo, Principal Chief Send all Email correspondence to: Judy Jones jones.j@sno-nsn.gov 405-857-7207

American Indian Tribal Groups with Interests in Texas

Tribal Nation	E-mail Address
The Delaware Nation	Address and send all correspondence to: Nekole Alligood nalligood@delawarenation.com if the Delaware email doesn't work: alligoodnekole@rocketmail.com Copy all Email correspondence to: Jason Ross (Sect 106 reviewer) jross@delawarenation.com
Thlopthlocco Tribal Town	Address and send all correspondence to: George Scott, Town King gscott@ttown.org Copy all correspondence to Barbara and Tonya: Barbara Canard-Welborn bcwelborn@sbcglobal.net Tonya Walker tlwalker77@yahoo.com
Tonkawa Tribe of Indians of Oklahoma	Address all correspondence to: Mr. Don Patterson, President Send email correspondence to: Miranda Myer mallen@tonkawatribe.com
Tunica-Biloxi Tribe of Louisiana	Address all correspondence to: Joey P. Barbry, Chairman Send all Email correspondence to: Babette Bordelon bbordelon@tunica.org 318-240-6485 Copy all correspondence to: Earl Barbry, Jr., THPO earlii@tunica.org
United Keetoowah Band of Cherokee Indians	Address and send all correspondence to: Lisa LaRue-Baker, Acting THPO ukbthpo-larue@yahoo.com
Wichita and Affiliated Tribes	Address and send all correspondence to: Terri.Parton@wichitatribe.com Copy all Email correspondence to: Gary McAdams Gary.McAdams@wichitatribe.com
Ysleta del Sur Pueblo	Address and send all correspondence to: Frank Paiz, Governor fpaiz@ydsp-nsn.gov Copy all Email correspondence to: Javier Loera, War Captain/Tribal Historic and Preservation Officer jloera@ydsp-nsn.gov

Texas Metropolitan Planning Organizations

MPO	Email Address	Web Link	TxDOT District
Abilene	elisa.smetana@abilenetx.com	www.abilenempo.org/	Abilene
Amarillo	Travis.Muno@amarillo.gov	www.amarillompo.org/	Amarillo
Austin*	ashby.johnson@campotexas.org	www.campotexas.org/	Austin
Beaumont-Port Arthur	bdickinson@setrpc.org	www.setrpc.org/ter/	Beaumont
Brownsville**	bmpo@cob.us	http://mpo.cob.us/	Pharr
Bryan-College Station	drudge@bcsmmpo.org	http://bcsmmpo.org	Bryan
Corpus Christi*	bgonzalez@cctxmpo.us	www.corpuschristi-mpo.org/	Corpus Christi
Dallas-Fort Worth*	mmorris@nctcog.org	www.nctcog.org/trans	Dallas/ Ft. Worth
El Paso*	mmedina@elpasompo.org	www.elpasompo.org	El Paso
Harlingen / San Benito	jjgarza@myharlingen.us	http://hsbmpo.org/	Pharr
Hidalgo County*	acanon@hcmmpo.org	www.hcmmpo.org/	Pharr
Houston-Galveston*	alan.clark@h-gac.com	www.h-gac.com	Houston
Killeen-Temple**	kendra.coufal@ctcog.org	www.ktmpo.org/	Waco/ Brownwood
Laredo**	nbratton@ci.laredo.tx.us	www.laredo.tx.us/city-planning/departments/MPO/index/html	Laredo
Longview	mwyers@longviewtexas.gov	http://mpo.longviewtexas.gov	Atlanta/ Tyler
Lubbock*	djones@mail.ci.lubbock.tx.us	http://mpo.ci.lubbock.tx.us/	Lubbock
Permian Basin (Midland-Odessa)***	cwalker@permianbasinmpo.com	http://permianbasinmpo.com/	Odessa
San Angelo	major.hofheins@cosatx.us	www.sanangelompo.com/	San Angelo
Alamo Area (San Antonio-Bexar County)*	IMartinez@alamoareamp.org	www.sametroplan.org/	San Antonio
Sherman-Denison	barnettc@co.grayson.tx.us	www.sdmpo.org/	Paris
Texarkana	ReaDonna.Jones@txkusa.org	www.texarkanamp.org/	Atlanta
Tyler	hnick@tylertexas.com	www.cityoftyler.org/Departments/TylerAreaMe	Tyler
Victoria	mbergeron@victoriatx.org	www.victoriamp.org/	Yoakum
Waco	cevilia@ci.waco.tx.us	www.waco-texas.com/cms-mpo	Waco
Wichita Falls	lin.barnett@wichitafallstx.gov	www.wfmpo.com	Wichita Falls

Texas Ports

Contacts

Port	email	First	Last
Port of Bay City Authority	harbor@portofbaycity.com	Craig	Hlavinka
Port of Beaumont	dcf@portofbeaumont.com	Chris	Fisher
Port of Brownsville	eacampirano@portofbrownsville.com	Eduardo	Campirano
Port of Corpus Christi	john@pocca.com	John	LaRue
Port of Freeport	saathoff@portfreeport.com	Phyllis	Saathoff
Port of Galveston	psimons@portofgalveston.com	Peter	Simons
Port of Harlingen	walker@portofharlingen.com	Walker	Smith
Port of Houston	rguenther@poha.com	Roger	Guenther
Port of Orange	gbouillion@portoforange.com	Gene	Bouillion
Port of Palacios	info@portofpalacios.com	Debbie	Morris
Port of Port Authur	larryk@portofportarthur.com	Larry	Kelley
Port of Port Isabel	sbearden@rgv.rr.com	Steve	Bearden
Port of Mansfield	jshamecameron@portofmansfield.com	Ron	Mills
Port of Texas City	kchapman@tctrr.com	Karol	Chapman
Port of Victoria	pkaup@portofvictoria.com	Paul	Kaup
Port of West Calhoun	info@wsccnd.com	Jack	*Campbell

Resource Agency Contact

First Name	Last Name	Title	Organization	Address 1	City	State	Zip
Stephanie	Bergeron Perdue	Interim Executive Director	Texas Commission on Environmental Quality	P.O. Box 13087	Austin	TX	78711-3087
David	Brymer	Director, Air Quality Division	Texas Commission on Environmental Quality	P.O. Box 13087	Austin	TX	78711-3087
Donna	Huff	Manager, Air Quality Planning Section	Texas Commission on Environmental Quality	P.O. Box 13087	Austin	TX	78711-3087
Carter	Smith	Executive Director	Texas Parks and Wildlife Department	4200 Smith School Road	Austin	TX	78744
Jessica	Davisson	Director Of Infrastructure	Texas Parks and Wildlife Department	4200 Smith School Road	Austin	TX	78744
Mark	Wolfe	Executive Director	Texas Historical Commission	P.O. Box 12276	Austin	TX	78711-2276
Robert C.	Patrick	Administrator, Region VI	Federal Transit Administration	819 Taylor Street	Fort Worth	TX	76102
Lynn	Hayes	Community Planner	Federal Transit Administration	819 Taylor Street	Fort Worth	TX	76102
Brian	Kozy	Chief of Engineering, (Acting)	Central Federal Lands Highway Division	12300 Dakota Avenue	Lakewood	CO	80228
Curtis	Scott	Division Director, (Acting)	Central Federal Lands Highway Division	12300 Dakota Avenue	Lakewood	CO	80228
Lars	Zetterstrom	District Engineer and Commanding Officer	U.S. Army Corps of Engineers Southwestern District, Galveston	P.O. 1229	Galveston	TX	77553-1229
Calvin C.	Hudson	District Commander	U.S. Army Corps of Engineers Southwestern District, Fort Worth	819 Taylor Street	Fort Worth	TX	76102
Sue	Masica	Regional Director	National Park Service / Intermountain Region	12795 Alameda Parkway	Denver	CO	80228
Robin	Stallings	Executive Director	BikeTexas	P.O. Box 1121	Austin	TX	78767
Jeff	Riley	Multimedia Planning and Permitting Division	Environmental Protection Agency	1445 Ross Avenue, Suite 1200	Dallas	TX	75202
Wren	Stenger	Director	EPA - Media Planning and Permitting Division	1445 Ross Avenue, Suite 1200	Dallas	TX	75202
Adam	Zerrenner	Field Supervisor, Austin ES Field Office	U.S. Fish and Wildlife Service	10711 Burnet Road	Austin	TX	78758

APPENDIX C

**Abilene District
Transportation Improvement Program (TIP)
Rural Consultation & Public Involvement Process**

A. Process

We reserved the VTC meeting room at the Abilene TX DOT District Office for the public meeting held on June 12, 2018. We mailed letters to elected officials in all 13 of counties of the Abilene District. The meeting was also advertised on the Tx DOT website, Twitter, and the Abilene reporter news. All notices let the public know that written comments would be accepted through June 22.

Maps were created of the projects and broken out by counties. Tx DOT personnel were on hand to discuss these projects.

B. Exhibits

Please see the attached documents

AMARILLO DISTRICT RURAL TIP PUBLIC INVOLVEMENT PLAN

The Amarillo District's Rural Public Involvement Plan outlines the public involvement process steps necessary to comply with state and federal requirements during the environmental analysis phase of project development. The RTIP Public Involvement Process is classified as a Public Meeting as described and defined in the TxDOT Environmental Handbook for Public Involvement, Section 4.0 Public Meetings.

RTIP Public Meeting:

- Purpose:
 - A public meeting is held to exchange ideas and collect input on the need for possible alternatives to, and potential impacts of, a proposed 4-year project plan.
 - A public meeting is intended to gather input from the public and to keep the public informed during any project phase.
 - A public meeting provides early and continuing opportunities during project development for the public to be involved in the identification of social, economic, and environmental impacts and impacts associated with the relocation of individuals, groups, or institutions.
- Notice:
 - A notice is posted at all of the Amarillo District's 17 counties bulletin boards located inside each county court house
 - A notice is published on TxDOT.gov website under the meetings and hearings section
 - A notice is published in the Panhandle Rural Transportation Planning Organization (PRPO) packet
- Meeting Location and time:
 - A meeting is typically held at the Panhandle Regional Planning Commission's conference room at a minimum of every 2 years in anticipation and well in advance of the initial adoption of the next RTIP.
 - To maximize participation, this public meeting typically is held on a weekday afternoon, unless the public prefers another time.
- Meeting Type:
 - A meeting is a traditional public meeting
 - A presentation is delivered to the meeting attendees
 - Handouts are made available depicting the proposed 4-year project plan
 - The proposed 4-year project plan is typically federal assigned projects and accordance with the Assignment MOU, the following language is on a display board and in the presentation.
"The environmental review, consultation, and other actions required by applicable Federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 16, 2014, and executed by FHWA and TxDOT."
 - Comment cards are made available for attendees to submit written comments. A table is specified area where attendees can submit public comments. A written comment period is extended for 15 calendar days after the event adjourns. Considerations are given to avoid comment deadlines that extend into holiday and/or weekend periods.
- Meeting Summary:
 - After the written comment period has elapsed, a meeting summary is prepared with all the required materials. A written response is also mailed to each of the commenters.

**ATLANTA DISTRICT
RURAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
PUBLIC INVOLVEMENT PROCESS**

The RTIP public involvement process generally begins with the TxDOT staff meeting with local elected officials throughout the year in each county to discuss current and proposed projects in that area. These meetings are generally informal and allow the District Engineer and other staff to convey the importance of projects in the area and receive input from the local elected officials. TxDOT staff also meets with the two Rural Planning Organizations (RPOs) in the Atlanta District.

When the RTIP is developed, the Advance Project Development Section prepares exhibits in the form of maps, project lists, financial summaries, and comment sheets. A notice is published in area newspapers notifying the public of the availability of the proposed RTIP for review, the date of the public meeting, and the public comment period, which will be at least 10 days after the date of the meeting. The notice is published in both English and Spanish at least 10 days prior to the public meeting. Notifications are also sent to elected officials, RPOs, and other stakeholders throughout the District. TxDOT staff is available at the public meeting to answer questions and receive written comments from any interested citizen or group.

Austin District - Public Involvement Process (PIP) Rural Transportation Improvement Program (RTIP)

The Austin District has adopted rules located in Title 43, Texas Administrative Code (TAC), Part 1, Chapter 16, as follows:

FORMAT

The District determined that for the development of the Rural Transportation Improvement Program (RTIP), would be appropriate, based on the geographical location of the five rural counties, to hold one public meeting in the western portion of the district and one meeting in the eastern portion of the district; and / or present the draft RTIP through the regularly scheduled Commissioner’s Court meeting, in the eastern portion, Lee County.

The District locates facilities to hold the public meeting(s), generally a school, library or City / County meeting space. A notice of the public meeting(s) is published in the local newspapers 10 (ten) to 14 (fourteen) days in advance of the meeting. The public meeting(s) notice together with the draft RTIP list of proposed projects is published for public review 30 days in advance of the meeting(s) on txdot.gov web site under “hearings – meetings”.

<https://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings/austin/060418.html>

The notice of the public meeting(s) informs about the location, date and time of the meeting(s) and provides details about where the draft Rural TIP could be reviewed and commented, prior to the meeting(s). Persons with disabilities who plan to attend this meeting(s) and require accommodations or services are requested to contact the District no later than fifteen days prior to the meeting(s).

Letters are sent to all city mayors and commissioner courts in the rural area (including the list of projects proposed by the draft Rural TIP). Information is also made available to the Capital Area Regional Transportation Planning Organization (CARTPO), the rural transportation planning entity formed by Capital Area Planning Council (CAPCOG).

The public meeting(s) usually are scheduled from 4pm to 7pm. District’s Transportation Planning and Development Office Staff and Area Engineers are available to provide guidance to the guests and answer questions. The guests are asked to sign in and are given handouts and a written comments form. Comments could be made at the meeting(s), verbally or in writing or by phone, email and conventional mail at a later date, within two weeks after the meeting(s) date.

At the public meeting(s) maps with the proposed RTIP projects are made available for public review and comment; TXDOT's Project Tracker is also available for review of projects in other areas, if requested.

At the public meeting(s) all comments received will be documented in a summary which will include copies of the written comments and general information, notes, etc. about the meeting(s).

INVITATIONS

Invitations to the public meeting(s) are made through the legal notices section of the local newspapers at least ten days in advance of the meeting. Individual notices are sent at least ten days in advance of the meeting to County Judges, Commissioners and Mayors for the incorporated cities in the rural area. The individual notices provides information about the date, time and location of the public meeting(s), the RTIP/STIP and an enclosure provides the draft RTIP list of projects for review and comment prior to the meeting.

MATERIALS AVAILABLE FOR PUBLIC REVIEW AND COMMENTS

The information provided to the public at the public meeting(s) and available for public review at the District and Area Engineers Offices are as follows: general definitions of the Rural TIP and the STIP and milestones in the process; the draft list of proposed projects for the next four years and associated maps. Additionally, the handouts provide an overview of the project selection process, project evaluation criteria and the funding categories available for project programming, and a comment sheet with points of contact for any additional information, questions and / or comments, if any, after the meeting.

PROJECT SPECIFIC WEB SITES

For individual projects (e.g. corridor studies), conducted by TxDOT and/ or consultants, project-specific web sites may be used. Project web sites could contain, but is not limited to, the study area / project location map, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information.

The Austin District will continue to improve the Rural TIP PIP / public participation, as needed. The Rural TIP PIP will be reviewed and, if necessary, revised at least every two (2) years.

Beaumont District Rural TIP Public Involvement Process

The Beaumont District will provide a reasonable opportunity for public comment during the development of the Rural TIP. The rural counties within the Beaumont District include Tyler, Jasper, and Newton.

Project Selection

1. All projects are prioritize and selected on the basis of need and available funding.
2. Roadway preventive maintenance projects are selected by Area Engineers and the District considering, but not limited to, pavement management system data, distress and repair history, historical repair costs, local material and geotechnical factors, age, and visual evaluation surveys.
3. Bridge projects are selected by the district's Transportation Planning and Development (TP&D) Section in collaboration with the Bridge Division based on bridge sufficiency ratings and ranking criteria.
4. Safety-related projects are selected through a statewide process whereby candidate projects are evaluated based on accidents that have occurred within the last three years and the potential to reduce future accidents in the same location.
5. Mobility projects are selected by the district's TP&D Section based on congestion and connectivity.

Public Involvement

1. A public meeting for the rural TIP is held at the Jasper Area Office.
2. Notice of the public meeting is advertised in newspapers circulating in each of the Beaumont District's rural counties at least ten (10) calendar days in advance of the meeting. Letters announcing the meeting are sent to elected officials.
3. Comments are accepted for ten (10) calendar days following the public meeting.
4. Additional public meetings are held for specific projects when required by the National Environmental Policy Act (NEPA) or to inform the public or to solicit public input. These public meetings are held on an ongoing basis as needed.
5. TxDOT Area Engineers coordinate with rural local and elected officials on a continual basis to receive feedback from the public in our rural areas.

Procedures for TIP Consultation on Rural Projects Brownwood District

The Brownwood District provides a reasonable opportunity for public comment during the public involvement process.

Project Selection

1. Area Engineers visit with various stakeholders (local officials, public citizens, etc.) and work with their Maintenance Supervisors to determine potential projects.
2. The potential projects are submitted to the District Transportation Planning & Development Office for consideration.
3. District Engineer and District Staff drive the projects.
4. District Engineer and District Staff hold project selection meetings with the Area Engineers and Maintenance Supervisors to determine which projects will be selected. PMIS scores and other criteria are used in making the final decisions.

Public Involvement

1. Notices of public involvement will be advertised in the area newspapers.
2. There will be three public meetings held annually to discuss upcoming projects to be including in the rural TIP. These meetings are advertised in all the newspapers in our 9 county area and letters announcing the meetings are sent to all elected officials, chamber or commerce offices, Senators and Representatives, public transportation providers, and utility companies.
3. A copy of the Rural Transportation Plan is available at the District Office for public review.

Bryan District
STIP Rural Consultative Process
2018

The Bryan District uses a variety of methods to gather input from our rural community stakeholders, which encompass nine of the ten counties within our district. These methods typically include communication through public meetings, surveying local government agencies and the public, visiting individually with community representatives and participation in local group forums.

On April 16, 2018, the Bryan District held an open-house public meeting to discuss our overall transportation plans for the region. The district advertised the meeting in local newspapers along with a news release and personal letters of invitation to all elected officials. The meeting notice was also posted on TxDOT's Public Hearings and Meetings webpage. At these meetings, TxDOT officials presented information on the STIP and UTP and the process used to develop those documents. The meeting allowed time for hearing public comments, individual discussions and collecting written comments.

Additionally, the district has utilized surveys of both local elected officials and the general public. Personal invitations were sent to elected officials, as well as general public invitations through media advertisements, inviting participants to visit TxDOT's web address to complete a survey. Inquiries included responses regarding basic transportation information (average commute times and distances, work location, home location) along with their transportation opinions, concerns, and desired projects.

TxDOT personnel typically meet monthly with the Transportation Subcommittee of the Brazos Valley Council of Governments (BVCOG). BVCOG represents seven of the Bryan District's ten counties. This subcommittee is a venue for regional rural transportation planning discussions. TxDOT staff, including the district engineer, continually meet directly with each rural county judge and their staffs to gain their respective needs.

In addition, our bridge inspection program provides a forum for discussing rural bridge priorities through the annual distribution of completed inspection forms. Our staff also makes it clear to any local government council or court that we are always available to meet with them and discuss transportation issues.

District staff considers all of this input in formulating the district transportation plans and programs.

There are no tribal governments located in the Bryan District.

Childress District

Rural TIP Public Involvement Process

The Childress District will provide a reasonable opportunity for public comment during the public involvement process.

Project Selection

- Area Engineers visit with various stake holders (local elected officials, general public, etc.) and work closely with Maintenance Supervisors to determine potential projects
- Potential projects are submitted to the District Transportation Planning and Development office for consideration and preliminary estimates are developed
- District Engineer, Director of TP&D, Director of Construction, Director of Operations and Area Engineers hold a project selection meeting to determine which projects make the TIP based on various criteria:
 - Crash Data
 - ADT
 - Pavement scores
 - Maintenance expenditures
 - Available funding/estimates

Public Involvement

- Public meetings are held in conjunction with the Rolling Plains Organization for Rural Transportation (RPORT) meetings quarterly each year and one meeting in the North and South Area Offices
- RPORT attendees include all 13 County Judges and Mayors and City Managers of each community located within the District and attendees for the Area Offices include the general public
- Exhibits are prepared and presented during the meetings:
 - Letting Summary for each fiscal year
 - Project location maps
 - For the entire District
 - For each individual County
- Director of TP&D makes a formal presentation of the proposed projects and then opens the floor to questions and comments
- Originals of the sign in sheets, agendas and minutes are filed in the TP&D office

Texas Department of Transportation Corpus Christi District Public Involvement Plan (PIP)

The following document constitutes the Texas Department of Transportation (TxDOT) Corpus Christi District's (CRP) Public Involvement Plan (PIP)

Guiding Principles for Public Participation

The TxDOT-CRP public Involvement process must adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans With Disabilities Act.

The following principles represent the core values of the Corpus Christi TxDOT participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, TxDOT-CRP's participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable information (technical and otherwise);
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

Purpose of the Public Involvement Plan (PIP)

This Public Involvement Plan (PIP) provides guidelines for conducting public participation activities to be conducted by TxDOT-CRP including the goals and actions in several areas:

1. An open public forum with prior notification and provisions for receiving public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) includes opportunities for suggestions prior to project selection by TxDOT.
3. Planning projects for individual corridors shall incorporate specific public participation components, including project-specific Public Participation Plans.
4. Ongoing updates of TxDOT's project development activities are provided to the public in several ways, including news releases, an Internet web site and periodic briefings to local officials.

Public Participation Goals and Actions

Goal 1: TxDOT-CRP actively engages the public in the transportation planning process according to the goals and actions contained in this Public Participation Plan and State and Federal law.

1. Corpus Christi TxDOT District will maintain databases of contacts including at least the following:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Local media outlets
 - e. Civic and public interest groups
 - f. Community-based associations
 - g. Any other interested parties
2. TxDOT-CRP will mail meeting announcements/invitations to all appropriate parties according to the contact databases, as well as other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local newspapers with applicable circulation and other media outlets. Suitably sized announcements will be printed in both English and Spanish language publications as appropriate.
3. All TxDOT-CRP meetings will be conducted in accordance with the Americans with Disabilities Act (ADA) in locations that are accessible to persons with disabilities. Arrangements for special assistance or an interpreter can be made by calling the TxDOT-CRP office at (361)-808-2481 at least two (2) business days in advance.

4. All public input received at or as a result of TxDOT-CRP meeting will be documented in meeting summaries. This documentation, including copies of written comments will be considered during project selection and/or through other appropriate follow-up actions.
5. TxDOT-CRP visits the public officials in the individual counties routinely, but conducts local meetings on a formal basis every 2 years in anticipation and well in advance of the initial adoption of the next RTIP. A public hearing or hearings will be held in the district prior to the initial adoption of the RTIP. Advertisement for this public hearing will be made a minimum of 10 days prior to the hearing with a 10 day comment period following the hearing. The advertisement will be published in newspaper(s) with general circulation in each county within the Corpus Christi District. If revisions to the RTIP involve revisions to a mobility project, a public hearing to receive comments on the revision will be held with the same process for advertising as the initial adoption.

Goal 2: TxDOT will keep the public informed of transportation related activities on a continuous basis.

1. TxDOT-CRP will publish announcements of upcoming meetings, other items of transportation interest and contact information.
2. TxDOT-CRP will make significant transportation publications and work products readily available to the public via the Internet and/or at the Corpus Christi District office.
3. TxDOT-CRP staff will be available to provide general and/or project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.
4. The TxDOT-CRP will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. The web site will, at a minimum, contain the following information:
 - a. Contact information (mailing address, phone, fax, and e-mail)
 - b. Meeting materials
 - c. Brief descriptions of current projects and studies
 - d. Links to related agencies
5. TxDOT-CRP will provide information for publication and produced by various special interest groups including, but not limited to:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Local media outlets
 - e. Civic and public interest groups
 - f. City and academic libraries
 - g. Faith-based organizations
 - h. Community-based associations
 - i. Traditionally underserved populations
 - j. Any other interested parties

Goal 3: TxDOT-CRP will encourage the participation of all its study area residents, including those defined by FHWA as “traditionally underserved”, in the transportation planning process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Target audiences will be identified for each planning study conducted by TxDOT-CRP, including but not limited to:
 - k. Study area residents
 - l. Elected local, state and federal officials
 - m. Affected public agencies and staff
 - n. Representatives of the disabled
 - o. Local media outlets
 - p. Homeowner, neighborhood and resident associations
 - q. Civic and public interest groups
 - r. Business and trade organizations
 - s. City and academic libraries
 - t. Faith-based organizations
 - u. Community-based associations
 - v. Any other interested parties

2. TxDOT-CRP will strive to hold public meetings at locations on dates and times that are reasonably available and convenient to potentially affected citizens.

Goal 4: TxDOT-CRP will continuously strive to improve public participation.

1. TxDOT-CRP will continuously evaluate current and new public participation techniques.
2. This PIP will be reviewed and, if necessary, revised at least every two (2) years.

Goal 5: TxDOT-CRP will participate in the public participation efforts of other transportation agencies and organizations.

1. TxDOT-CRP will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies.
2. TxDOT-CRP staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

Public Participation Techniques

Public participation is an on-going activity at TxDOT-CRP with numerous strategies applied on a continual basis. Public participation is a particularly integral part of focused efforts such as corridor studies and the MTP processes. This section includes descriptions of some public participation tools/strategies employed by TxDOT-CRP.

- **The TxDOT-CRP Contact Database**

TxDOT-CRP maintains a database of all local officials and updates the list on a continuous basis. The database includes committee membership, mailing information, phone and fax numbers, and e-mail and internet addresses. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.

- **Display Ads**

This style of advertising is used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or hearings. They are published in the major circulation newspaper as well as in newspapers serving the local area.

- **Direct Mailings**

These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

- **Press Releases**

Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific issues being considered by the MPO or their committees.

- **TV Message Board Scripts**

Information about project-specific meetings, workshops, open houses, public hearings and other are provided.

- **Project-specific Web Sites**

For individual projects (like corridor studies), that are conducted by others through consultant contracts, project-specific web sites may be used. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information.

- **Project Workshops/Open-Houses**

These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

- **Small Group Meetings**

During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

- **Revisions and Amendments**

The PIP reflects the current practices and policies of TxDOT-CRP. At a minimum, these policies will be periodically reviewed and revised when necessary.

Procedures for Rural TIP Consultation Dallas District

The Dallas District provided a reasonable opportunity for public comment during the public involvement process.

Project Selection

1. Roadway maintenance projects selected by Area Engineer and District Staff based on improvement to PMIS (pavement evaluation) scores.
2. Bridge projects selected by Bridge Div. based on bridge sufficiency ratings and ranking criteria.
3. Mobility projects considered for limited available funding sources and developed as budgets allow.

Public Involvement

1. Notice of public involvement was advertised in the following newspapers:
 - Al Dia
 - Dallas Morning News
 - Corsicana Daily Sun
2. The TIP public meeting was held at the Corsicana Public Library
3. Comments are accepted for 10 days following the meetings.
4. Ongoing public meetings are held for specific projects.
5. Ongoing coordination with County Commissioner's Courts, City Councils, Economic Development boards and Chambers of Commerce with the area engineer is provided as requested
6. Public Transportation meeting was held regarding rural Public Transportation providers and grants.

A Rural TIP Packet was created that included the following: an agenda; a district contact list; a map of projects within the county; a project detail spreadsheet that coincided with the map; a list of the funding categories of work for the UTP; the District's Public Transportation meeting notice; and a list of the Rural Transportation projects within the county.



Summary of the Public Involvement Process – Rural Transportation Improvement Program (TIP)

TXDOT El Paso District

Advance Transportation Planning

Programming and Scheduling

July 2018

Format

The El Paso District conducts at least one public meeting every two years in conjunction with the development of the Statewide Transportation Improvement Program (STIP). The meeting(s) are rotated among the principal towns in the district and are usually held in March or April in public buildings, such as county courthouses, schools, and community activity centres, or at local TxDOT area and maintenance offices. The meeting(s) include an informal or “open house” format, a personal welcome from the District STIP Coordinator and/or management, exhibit boards presented by district staff, and the District’s Rural TIP document, which lists grouped and individually listed projects. Participants sign in before the meeting and are encouraged to make comments during the meeting and submit written comments on forms provided any time during the public comment period.

Participants

Letters of invitation about the meeting(s) and subject(s) to be discussed are sent to United States and Texas state senators and representatives, county judges, commissioners, and sheriffs, municipal mayors and councilpersons. TxDOT personnel from the office of public involvement, district, area, and maintenance offices also attend and/or actively participate to develop necessary documentation. The meeting(s) are advertised in English and Spanish in major and local newspapers throughout the District’s area. Also, District’s Public Information Officer adds promotion of meeting(s) on social media and other media outlets, like radio and local news. Letters of invitation and electronic mail coordination with rural agencies and local governments, such as federal and state agencies in the area, local transportation providers, citizens’ groups, county historical chairpersons, school district representatives, Border Patrol and Department of Public Safety agents, and many interested citizens, run about three weeks (or 15 business days) prior to the meeting date(s) to begin the public comment period. The advertisements run about 10 days prior to the first meeting, in the case of multiple meeting locations. A Rural TIP website and online advertisement runs concurrently through coordination with TXDOT Office of Public Involvement. Additionally, the District sends advance press releases which are sometimes published with our paid notice. All advertising and promoting documents/posts have District’s contact information available, which provide the public and stakeholders an extensive opportunity for comments and/or questions during the public involvement period. The public involvement period concludes 10 days after the last Rural TIP meeting is completed. At which point, staff acknowledges and/or provides comment responses to any public comments and prepare a summary of the public meeting(s) including any comments/questions received from the public and/or stakeholders. All documentation is packaged and submitted to the STIP for respective approval by TXDOT and FHWA.

Information and Issues

The biennial meetings cover the following topics: The Unified Transportation Program (UTP) and the project development process; roadway, public transportation, and enhancement projects in the Rural TIP; projects completed in the last fiscal year; and various other TxDOT

programs. Other topics of regional interest that arise occasionally include general aviation airports, railroad safety and facilities coordination, commercial trucking and freight planning, bicycle and pedestrian access, intercity bus and rail services, environmental concerns, and other transportation planning issues. A one-page district fact sheet and a meeting packet are provided to participants. The District Public Information Officer along with the District's Environmental coordinator provide brochures, posters, and free literature.

FORT WORTH DISTRICT RURAL TIP PUBLIC OUTREACH AND INVOLVEMENT PROCESS

A. MEETING FORMAT

Generally, a large capacity room is located in a centrally located portion of the rural portion of this district. A notice is published in the local newspapers three weeks in advance of the meeting. Guests are asked to sign in as they enter and fill out a request to speak form, if they desire. The guests are also given forms for written comments that they can fill out at the meeting or mail in at a later date (within 10 days of the meeting date). The District Transportation Planning and Development Director, Advanced Transportation Planning Director or other designated district representative will give a presentation and refer to some displays (broken up into area office jurisdiction with proposed project locations shown) that have been developed specifically for this meeting, as well as present the format for the meeting. After the presentation, there is a short break; usually 15 to 20 minutes so everyone is given the opportunity to get a close-up look at the displays and can ask general questions. The meeting is then reconvened and the elected officials are acknowledged; the floor is then open for comments. Those who have registered to speak will be asked to come forward and make their comments. After those that were registered have had their turn, the floor is then opened to anyone else wishing to make comments. If there are no additional comments, the meeting is adjourned. The meeting is summarized in minutes and a copy is forwarded to TPP with the exception of the 15 to 20 minute break period. This recording is kept on file in the central library for the Fort Worth District.

B. INVITATIONS

Invitations to the meeting are made through the legal notices section of the local newspapers three weeks in advance of the meeting. Individual notices are sent two to three weeks prior to the meeting to State Senators, State Representatives, County Judges, Mayors and City Managers for the incorporated cities in the rural area. The Area Engineers are in attendance at the meeting so they can address questions pertinent to their areas.

C. MATERIAL PRESENTED

There is a general overview of the STIP and how funds are distributed and managed. A brief explanation of the planning process that goes into the UTP and STIP is given in addition to an explanation of the displays and handouts (which are project specific and give project location and status details; this also includes a summary of the rural TIP). The three purposes of the STIP are given and how the project needs are found is presented. Priority Construct, Develop and Plan are presented in a very simplified form and the progression of how a project would proceed to construction is presented. Preventive maintenance, traffic signal and railroad signal or crossings are not shown but are included in the presentation.

MULTIMODAL PROJECTS PRESENTED

Public transportation and aviation projects that are being funded are presented.

Laredo District
Rural Transportation Improvement Plan (TIP)
Public Involvement Process (PIP)

PIP Process Followed:

When the Laredo District Rural Transportation Improvement Plan (TIP) project list is developed beginning in early February, the District Planning and Programming Section prepares exhibits, handouts and a presentation with the highway improvements to be listed on the District TIP for rural projects. This project list also includes all mass transit projects scheduled in the rural areas of the District as well as the projected funding, which will be consistent with the funding levels for transit projects identified in the latest Statewide Mobility Plan of The Unified Development Program (UTP). Overall, the rural TIP project lists are developed for each project for each fiscal year along with corresponding project maps. Following the development of the District TIP, public meetings are held between mid- and late-March.

The TIP public involvement process is initiated through formal invitation letters sent by the Laredo District Engineer to all local public officials in the non-urbanized portions of the Laredo District. In addition, public notices are also published in local newspapers. These invitation letters and public notices identify the meeting dates, locations, times and format for the TIP public meetings well in advance of each scheduled event. These meetings are conducted in an informal manner which allows the District Engineer the opportunity to convey the importance of the proposed projects in the District as well as to receive input from the local elected officials and the general public as to their priorities concerning highway infrastructure projects. The District Engineer, Director of Advanced Transportation Planning and local Area Engineer as well as various planning section personnel present and discuss the four year rural TIP with the meeting attendees. District personnel are available at these events to answer questions and to receive comments from the general public and local public officials and all attendees are informed about the comment period that will be available during and after the public meeting event. All interested persons are encouraged to contact the District Advanced Planning Director or other District personnel to provide additional comments or to request additional information if needed.

As an additional step, copies of all exhibits presented are distributed to each elected official throughout the District. Individual and small group meetings are also held as needed or requested with local officials (e.g. mayors, county judges, city council members, county commissioners, etc.) to better inform the local decision makers of the proposed transportation projects in their areas.

Notes on Exhibit Development and Distribution:

The exhibits prepared, presented and disseminated for the rural TIP public outreach include maps of each county within the District highlighting the proposed projects; summary tables of the projects in the TIP; and a fact sheet explaining the overall TIP process. Furthermore, e-mail and postal mailing addresses and phone numbers of the District personnel responsible for preparing the TIP document are included in all materials exhibited and distributed to attendees for ease in returning comments on the proposed TIP.

Procedures for TIP Consultation on Rural Projects Lubbock District

The Lubbock District will provide “a reasonable opportunity for public comment” during the public involvement process.

Project Selection

1. Area Engineers visit with key stakeholders (i.e. local officials, citizens, affected public agencies, public transportation providers, and private transportation providers) to determine potential projects
2. Projects are prioritized by the District’s Administration based on PMIS scores and other critical criteria.

Public Involvement

1. Notices of public involvement will be advertised in the newspaper and on www.txdot.gov web page. The advertisement will include the following verbiage.
 - A copy of the Rural Transportation Plan is available at the District Office and county maintenance offices for public review.
 - There is a 10 day public comment period after the final public meeting.
2. There will be at least one public meeting in the surrounding local community, as well as the City of Lubbock Metro/Rural public meeting. The rural public meetings will be conducted at the district during each of the two-year TIP cycles.
3. Public comments will be accepted for ten after the final public meetings.

Lufkin District

Rural TIP Public Involvement Process

The Lufkin District solicits public involvement and comment for incorporation into the Rural Transportation Improvement Plan development process on an ongoing basis.

Formal meetings are conducted for initial presentation of the TIP and for proposed revisions to the TIP involving mobility projects as required by policy. The meetings are held at the Lufkin District office which is centrally located within our nine county District and are come and go format to allow a more flexible schedule for the public to attend. Attendees are supplied with a hard copy of the RTIP, maps highlighting project locations, and Project Selection pamphlet. These meeting materials are also made available online. Other project materials (i.e. Project Newsletters, etc.) are made available for attendees to pick-up if they choose.

- Initial Adoption of the TIP:
 - District meets with the Rural Transportation Planning Organization (RTPO) to develop the proposed TIP
 - District publishes of a notice in newspapers with general circulation in each county within the district informing the public of the availability of the proposed RTIP at least 10 days prior to the meeting
 - District publishes the notice on the TxDOT website at least 10 days prior to the meeting
 - District emails the notice to the RTPO at least 10 days prior to the meeting
 - The Notice states that the meeting is held to receive comments on the initial adoption of the proposed RTIP; requests that comments concerning the proposed RTIP be submitted to the District in writing; and includes the public comment due date which must be at least 10 days after the meeting
- Revisions involving mobility projects:
 - District publishes a notice in newspapers with general circulation in each county within the district informing the public of the availability of the proposed RTIP at least 10 days prior to the meeting
 - District publishes the notice on the TxDOT website at least 10 days prior to the meeting
 - District emails the notice to the RTPO at least 10 days prior to the meeting
 - The Notice states that the meeting is held to receive comments on the proposed revisions to the RTIP involving mobility projects; requests that comments

concerning the proposed revisions to the RTIP be submitted to the District in writing; and includes the public comment due date which must be at least 10 days after the meeting

Outside of the formal RTIP meetings described above, the Lufkin District also gathers information regarding perceived needs, project priorities and public concern during open discussions and by attending meetings held by Deep East Texas Council of Governments, City Councils, Commissioner Courts, Civic Groups, I-69 Advisory Committee and Chambers of Commerce.



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Odessa District Rural Public Involvement Process

Below is an outline that the Odessa District follows in order to gather input regarding projects to be considered for the District's planning and project development cycles.

- Local officials contact Area Engineers
- Meet with the Permian Basin Rural Transportation Board (hosted by the Permian Basin Regional Planning Commission)
- Meet with local officials and leaders
- Conduct public meetings for the general public

Through this effort; the District develops and maintains an understanding of local maintenance needs, proposed operational improvements and long range planning priorities.

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OUR MISSION: *Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.*

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PARIS DISTRICT
Statewide Transportation Improvement Program (TIP)
RURAL CONSULTATION &
PUBLIC INVOLVEMENT PROCESS

A. Process

The process generally begins with the Paris District Engineer and the local Area Engineer meeting with local elected officials in each city and county, COGs, RPOs and RMAs throughout the Paris District to discuss current under development, and proposed long range projects in their area. These meetings are fairly informal for TxDOT to convey the importance of projects in their area. They are then given the opportunity to prioritize those projects that are already on the TxDOT books, and to submit additional projects.

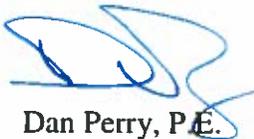
Once these meetings are complete, the District's District Engineer, Area Engineers, and Director of Operations, Construction and Transportation Planning and Development meet to develop the financially constrained DRAFT STIP. The DRAFT STIP includes lists of planned projects, in declared letting month order, for the 4-year STIP period, in Excel Spreadsheet format.

An invitation of the upcoming STIP meeting is mailed to each mayor, county judge, COGs, RPOs, and RMAs which is conducted in the District headquarters city at Paris Junior College, and each is invited to present written comments to the Paris District for a period of at least 10 days beyond the date of the public meeting. We run newspaper notices in every county throughout the whole District inviting everyone to the public meeting. It is also advertised on the TxDOT website, tweeted on Twitter and posted on Facebook.

For the STIP Public Meeting at Paris Junior College we create maps of the projects and break them out by Area Office to show projects specific to their areas. The Area Engineers were stationed at different tables at the public meeting with their corresponding maps and projects for the public to be able to view and discuss. Attendees at this meeting are reminded that they have at least 10 days to submit written comments if they choose not to complete one while they are at the meeting.

B. Exhibits

The exhibits prepared and presented for the STIP public meeting include maps (which remain exhibits - in TxDOT possess) of each TxDOT Area Office's responsible counties, highlighting the proposed projects, and Excel Spreadsheet charts (which are actually handouts) of the proposed projects, in month and year format.



P.E.

Dan Perry, P.E.
Director of Transportation Planning and Development
Paris District

Texas Department of Transportation

Pharr District

Consultative Planning Process for Developing Rural Transportation Improvement Program

**TxDOT, Pharr District
Consultative Planning
Process**

The following describes the TxDOT's Pharr District's public involvement process for the development of the Rural Transportation Improvement Program (TIP).

The District has developed a two tier selection process for projects to be included in the TIP. The first tier relies on a combination of traffic counts and Level of Service (LOS), while the second tier relies on safety and accident history and pavement conditions. Projects with a low LOS and/or high traffic volume are given first priority. Safety and pavement conditions serve to further distinguish relative priorities of projects selected for development. For inclusion in the TIP, selection is based upon actual ability to deliver projects to letting. Financial constraint limits and target dates for completion of environmental studies, right of way acquisition, and design are considered when determining year of implementation.

Once the development of the Rural STIP begins, District staff begin discussing the process with the MPOs both formally and informally at their regularly scheduled Technical and Policy Committee meetings. Transit operators are also involved as part of the MPO committees.

TxDOT area engineers are in frequent contact with elected officials and other public entities in their respective area. Therefore, the area engineers are continually involved in the development of and revisions to the Rural TIP. Area engineers are responsible for responding to inquiries by the elected officials and other public entities in close coordination with the District Engineer, Transportation Planning director and other TxDOT staff. These responses are handled by correspondence or by personal contact.

Once projects are selected and a final draft TIP is developed, the District sends out a letter to all County Judges, Mayors and County Commissioners. The letter advises them of the impending TIP update and a copy of the final draft TIP is included, as well as a list of area engineer names, phone numbers and addresses is provided in the correspondence. This correspondence also announces the districtwide TIP public meeting and the comment period, which is a minimum of ten days.

In order to inform all interested persons of the TIP public meeting, a public notice is published in the non-classified section of the newspapers in our eight county area. The date, time and location of the public meeting is provided in the notice. Arrangements to have hearing impaired and translator services at the public meeting are made. The information gathered from this meeting is used to develop projects for maintenance, rehabilitation and mobility projects.



MEMO

7/16/2018

To: Lori Morel
Planner, TPP Division

From: John R. DeWitt, P.E.
John R. DeWitt, P.E.
Director, Transportation Planning & Development, San Angelo District

Subject: Rural TIP Public Involvement

The San Angelo District's public involvement for the Rural Transportation Improvement Program is an ongoing process that remains as part of our day to day public outreach. Much of the information is gathered in forums outside of formal TIP meetings such as open discussions with city, county and chamber of commerce officials concerning their perceived needs and correspondence communicating public concerns. There are also appearances before city councils and commissioner's courts promoting opportunities available through TxDOT programs.

Formal TIP meetings are conducted for initial presentation of the TIP and any revisions that are necessary to the TIP document as required by policy. For the initial TIP document we typically stage two meetings, one as an item at the San Angelo Metropolitan Board Meeting and the other as an item on the Concho Valley Council of Governments Executive Committee. Public notices are placed in the San Angelo Standard Times newspaper advertising both meeting dates and sites. Comments on both rural and MPO projects are discussed and accepted at both meetings. Written comments are accepted until ten days after the last meeting. In addition, letters of invitation are mailed to all mayors, city managers, county judges, and legislators representing the population of this District. We often follow this communication with phone calls to selected officials encouraging their participation. Meetings staged for amending previously adopted TIPs are advertised in local area newspaper of the area in which the project to be presented will take place. A meeting will be held to present the project, and written comments are taken as described above. For effect and convenience, we may present the revisions at a city council, MPO or commissioner's court meeting.

Our meetings are formatted such that comment is encouraged and welcomed. The attendees are supplied a hard copy of the TIP with handouts to include project descriptions and accompanying maps to graphically highlight project locations. The meeting is conducted by the Director of Transportation Planning and Development who opens with comments concerning the intent and importance of the TIP, TxDOT planning and programming procedures that influence project selection, and the vital role public input plays in those processes. The projects are then presented individually in chronological order, with questions and comments being addressed as they arise from the audience. Recent TIP meetings have proved to be the most effective in that there was free exchange of information and ideas between TxDOT and public officials. I attribute this openness to our staff's continuing efforts to work closely with all stakeholders in our activities, resulting in general consensus concerning the prioritization of our programs.

Please call me at (325)947-9265 if you require further information.

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TxDOT San Antonio District Public Involvement Plan (PIP)

The following document constitutes the TxDOT San Antonio District's (SAT) Public Involvement Plan (PIP)

Guiding Principles for Public Participation

The TxDOT-SAT public Involvement process must adhere to the provisions of Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act. The following principles represent the core values of the San Antonio TxDOT participation process:

1. People should have a say in transportation decisions that affect their lives.
2. The process should strive to reflect the interests and meet the needs of participants.
3. The process will actively seek out and facilitate the participation of all those potentially affected.
4. The process will provide individuals with various options in how they wish to participate.
5. The process will provide usable information to permit the public's participation in a meaningful manner.

Given these principles, TxDOT-SAT's participation performance standards include:

1. Early, proactive and continuous public participation efforts;
2. Reasonable public access to understandable information (technical and otherwise);
3. Collaborative input on alternatives, evaluation criteria, and mitigation needs;
4. Open public meetings where matters related to transportation policies, programs, and projects are being considered;
5. Open access to the decision-making process prior to closure;
6. Commitment to seeking out and considering the needs of the traditionally underserved population(s)

Purpose of the Public Involvement Plan (PIP)

This Public Involvement Plan (PIP) provides guidelines for conducting public participation activities to be conducted by TxDOT-SAT including the goals and actions in several areas:

1. An open public forum with prior notification and provisions for receiving public comment according to Federal law and the Texas Open Meetings and Public Information Acts.
2. Development of the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP) includes opportunities for suggestions prior to project selection by TxDOT.
3. Planning projects for individual corridors shall incorporate specific public participation components, including project-specific Public Participation Plans.
4. Ongoing updates of TxDOT's project development activities are provided to the public in several ways, including news releases, an Internet web site and periodic briefings to local officials.

Public Participation Goals and Actions

Goal 1: TxDOT-SAT actively engages the public in the transportation planning process according to the goals and actions contained in this Public Participation Plan and State and Federal law.

1. TxDOT-SAT will maintain databases of contacts including at least the following:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Local media outlets
 - e. Civic and public interest groups
 - f. Community-based associations
 - g. Any other interested parties

2. TxDOT-SAT will email/mail meeting announcements/invitations to all appropriate parties according to the contact databases, as well as other targeted groups for upcoming activities with reasonable lead time. For public meetings, announcements will also be placed in the local newspapers with applicable circulation and other media outlets. Suitably sized announcements will be printed in both English and Spanish language publications as appropriate and consistent with the Limited English Proficiency Plan. Notices will be posted on TxDOT Statewide Hearing and Public Meeting Website.
<http://www.txdot.gov/inside-txdot/get-involved/about/hearings-meetings.html>

3. All TxDOT-SAT meetings will be conducted in accordance with the Americans with Disabilities Act (ADA) and in locations that are accessible to persons with disabilities. Arrangements for special assistance or an interpreter can be made by calling the TxDOT-SAT office at **(210)-615-5811 at least five (5) business days** in advance or other appropriate District office.

4. All public input received at or as a result of TxDOT-SAT meeting will be documented in meeting summaries. This documentation, including copies of written comments will be considered during project selection and/or through other appropriate follow-up actions and will be maintain in accordance with record retention rules.

5. Per TAC rules the TxDOT-SAT coordinates with the Alamo Regional Rural Planning Organization (ARRPO) on public involvement efforts related to project selection for the Rural Transportation Improvement Plan (RTIP). TxDOT-SAT visits the public officials in the individual counties routinely, but conducts local meetings on a formal basis every 2 years in anticipation and well in advance of the initial adoption of the next RTIP. The current portfolio will be reviewed and proposed changes as well as additions will be considered.

TxDOT-SAT also meets formally at a minimum of every two years (but typically more often) with the ARRPO to discuss regional issues and the current four year rural portfolio. In addition a public meeting will be held in the district prior to the initial adoption of the RTIP. Advertisement for this public meeting will be made a minimum of 10 days prior to the meeting with a 10 day comment period following the meeting. The district will publish notice concerning the proposed RTIP as appropriate to maximize public participation. The advertisement will be published in a

general circulation newspaper(s) within the San Antonio District. If revisions to the RTIP involve revisions to a mobility project, a public meeting to receive comments on the revision will be held with the same process for advertising as the initial adoption.

6. ADA Outreach Meetings-

Per department guidance the SAT District will make every effort to initiate regular outreach activities with disabled community to inform them of projects, and programs as well as the development and modification of the TxDOT Transition Plan.

7. Bicycle Outreach

San Antonio District will annually provide an opportunity for a public hearing on district transportation projects and programs that might affect bicycle use. The district will follow the rules as outlined in Title 43 Part 1 Chapter 25 Subchapter D Rule 25.55 (b).

Goal 2: TxDOT will **keep the public informed** of transportation related activities on a continuous basis.

1. TxDOT-SAT will publish announcements of upcoming meetings, other items of transportation interest and contact information.
2. TxDOT-SAT will make significant transportation publications and work products readily available to the public via the Internet and/or at the San Antonio District office.
3. TxDOT-SAT staff will be available to provide general and/or project-specific information at a central location during normal business hours and after hours at the request of individuals or groups with reasonable notice.
4. The TxDOT-SAT will maintain an Internet web site. The web site will be updated and maintained to provide the most current information available. The web site will, at a minimum, contain the following information:
 - a. Contact information (mailing address, phone, fax, and e-mail)
 - b. Meeting materials
 - c. Brief descriptions of current projects and studies
 - d. Links to related agencies
5. TxDOT-SAT will provide information for publication and produced by various special interest groups including, but not limited to:
 - a. Citizens expressing an interest in transportation planning activities.
 - b. Elected local, state and federal officials
 - c. Affected public agencies and staff
 - d. Local media outlets
 - e. Civic and public interest groups
 - f. City and academic libraries
 - g. Faith-based organizations
 - h. Community-based associations
 - i. Traditionally underserved populations
 - j. Any other interested parties

Goal 3: TxDOT-SAT will **encourage the participation of all its study area residents**, including those defined by FHWA as "traditionally underserved", in the transportation planning

process and strive to ensure full and fair participation in the transportation decision making process by all potentially affected communities.

1. Target audiences will be identified for each planning study conducted by TxDOT-SAT, including but not limited to:

- a. Study area residents
- b. Elected local, state and federal officials
- c. Affected public agencies and staff
- d. Representatives of the disabled
- e. Local media outlets
- f. Homeowner, neighborhood and resident associations
- g. Civic and public interest groups
- h. Business and trade organizations
- i. City and academic libraries
- j. Faith-based organizations
- k. Community-based associations
- l. Any other interested parties

2. TxDOT-SAT will strive to hold public meetings at locations on dates and times that are reasonably available and convenient to potentially affected citizens.

Goal 4: TxDOT-SAT will continuously **strive to improve** public participation.

1. TxDOT-SAT will continuously evaluate current and new public participation techniques.
2. This PIP will be reviewed and, if necessary, revised at least every two (2) years.

Goal 5: TxDOT-SAT will **participate in the public participation efforts of other transportation agencies** and organizations.

1. TxDOT-SAT will actively assist local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies.
2. TxDOT-SAT staff will attempt to attend and participate in as many transportation partner public participation activities as is feasible to enhance public consideration of transportation issues, plans, and programs and to reduce redundancies and costs.

Public Participation Techniques

Public participation is an on-going activity at TxDOT-SAT with numerous strategies applied on a continual basis. Public participation is a particularly integral part of focused efforts such as corridor studies and the MTP processes. This section includes descriptions of some public participation tools/strategies employed by TxDOT-SAT.

• The TxDOT-SAT Contact Database

TxDOT-SAT maintains a database of all local officials and updates the list on a continuous basis. The database includes mailing information, phone and fax numbers, and e-mail and internet addresses. The database will be used to establish and maintain a list of e-mail contacts for electronic meeting notification and announcements.

• Display Ads

This style of advertising is used to promote meetings that are not regularly scheduled, such as corridor or subarea workshops, project specific meetings, open houses or

hearings. They are published in the major circulation newspaper as well as in newspapers serving the local area.

- **Direct Mailings**

These are used to announce upcoming meetings or activities or to provide information to a targeted area or group of people. An area may be targeted for a direct mailing because of potential impacts from a project. Groups are targeted that may have an interest in a specific issue.

- **Press Releases**

Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific projects and programs being considered by TxDOT.

- **TV Message Board Scripts**

Information about project-specific meetings, workshops, open houses, public hearings and other are provided.

- **Project-specific Web Sites**

For individual projects (like corridor studies), that are conducted by others through consultant contracts, project-specific web sites may be used. Project web sites can contain study area maps, meeting announcements, descriptions of potential alternatives, comment forms, user surveys and project team contact information.

- **Project Workshops/Open-Houses**

These are public meetings that are generally open and informal, with project team members interacting with the public on a one-on-one basis. Short presentations may be given at these meetings. The purpose of project-specific meetings is to provide project information to the public and to solicit public comment.

- **Small Group Meetings- Stakeholder Meetings**

During projects such as planning studies, meetings are held with small groups that have an interest in the project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest groups, or other groups of affected or interested parties.

TYLER DISTRICT

STIP RURAL CONSULTATION & PUBLIC INVOLVEMENT PROCESS

The Tyler District uses a number of methods to regularly gather input from our rural community stakeholders, which encompass six of the eight counties within our district. These methods typically include communication through public meetings, active participation with the rural planning organization (RPO) formed by the East Texas Council of Governments (ETCOG), and visiting individually with community representatives.

FORMAT

The Tyler District conducts one public meeting every two years in conjunction with the development of the Statewide Transportation Improvement Program (STIP). The meeting is typically hosted at District Headquarters, due to its central location, and is generally held in May.

The meeting is informal and allows the District Engineer the opportunity to convey the importance of projects and receive input from the public and local elected officials. The Deputy District Engineer, Director of Transportation Planning and Development, and the Advanced Planning Engineer along with various planning section personnel join the District Engineer in presenting the four year rural Transportation Improvement Plan (TIP).

A presentation of TxDOT's project tracker web site mapping tool is shared with attendees to help illustrate the types and locations of improvements identified in the rural TIP. Attendees are also provided the rural TIP project listings by year along with maps that highlight the projects. The listings include all transit projects scheduled in the rural areas as well as their projected funding consistent with the transit funding levels identified in the latest Statewide Mobility Plan of the Unified Development Program (UTP).

PUBLIC INVOLVEMENT

The public involvement process is initiated with the development of a public legal notice. The legal notice is posted in the district's local newspapers, including a Spanish translation in the area's Hispanic newspaper. The legal notices run two weeks in advance of the public meeting and identify the meeting date, location and time and the format for the meeting.

A public comment period of at least 10 days follows the public meeting. The public comment period is prominently displayed in the presentation and exhibits available during the meeting as well as in legal notices. Copies of all exhibits are available for distribution to elected officials throughout the district and to the meeting's attendees.

TYLER DISTRICT
STIP RURAL CONSULTATION & PUBLIC INVOLVEMENT PROCESS

Recipients are encouraged to call the District Engineer and/or the other listed personnel for additional information.

In addition to the public meeting outreach, the Tyler District actively participates in the area's RPO. The RPO allows local elected officials to establish rural transportation project priorities and planning and to communicate their input directly to TxDOT. The Tyler District Engineer serves as a member of the RPO's Policy Board. The district's Director of Transportation Planning and Development and the Advanced Planning Engineer serves on the RPO's Technical Advisory Committee. Both the advisory committee and Policy Board members meet at least quarterly every year.

Waco District Consultation Effort with Rural Officials

District Meeting

During the Rural TIP process the Waco District sends letters to all public officials within the District inviting them to attend public meeting. This allows individuals, companies, and public agencies to know what projects are proposed for the STIP period. This meeting was held at the Waco District Headquarters providing a central meeting place within the District. Prior to the actual start of the meeting the attendees are invited to visit any of the two Area Engineer's Office to review exhibits and project information material. We also have the I-35 Interstate Project accessible for the public to view on Project Tracker which is listed on the TxDOT Waco District website. We provided maps and construction cost to assist in understanding TxDOT's project locations.

The meeting is called to order by the District Director of Transportation and Planning Director welcomes everyone for attending and then introduces the staff present. The TP&D Director will then give a presentation on the summary of projects for the STIP period. The Right Of Way Administrator then briefs the attendee's on the right of way acquisition and utility adjustment process. Next the I-35 IPO will provide information concerning I-35 projects. The TP&D Director then announces a question and answer period. After the Q & A period the meeting adjourns to the information booths. Additionally, the attendee's are informed written comments concerning this meeting and questions about proposed projects will be accepted at the Waco District Office and a contact name and address are provided on the agenda.

Area Office Public Hearings

The District also provides public meetings in each of the two District Area Offices. Again this allows the public officials, utility companies, and the general public an opportunity to realize the projects proposed for the upcoming STIP period. The District publishes a public meeting notice in newspapers in each of the eight county's a minimum of ten (10) prior to the public hearing. We allow a ten day comment period after the public hearing. The District TP&D Director attends all three of the public meetings and the Area Engineer's attend the public hearing for their area.

District headquarter personnel provide map exhibits, proposed construction project information as well as, public transportation projects for the public to review. The Area Engineer opens the meeting and welcomes the attendee's and introduces staff present. An overview of the TxDOT project selection process (planning to selection) is provided to the public. A summary of the proposed projects is provided by the Area Engineer. Public comments are then requested. The public are offered a comment form to either complete at the meeting or mail to the District Headquarters' within ten (10) days. The meeting is audio recorded for future reference.

WICHITA FALLS DISTRICT RURAL PUBLIC INVOLVEMENT PROCESS

Process

The TIP public involvement process is initiated by the Wichita Falls Transportation Planning and Development (TP&D) Section through notices that are sent prior to the meeting to all State Senators, State Representatives, County Judges, Mayors and City Managers for the incorporated cities within the Wichita Falls District.

These meetings are generally informal and allow the advanced Planning Engineer, Director of TP&D and Area Engineers the opportunity to convey the importance of projects. The exhibits prepared and presented include a listing and map highlighting the proposed projects. After the presentation of projects, the floor is open for comments and questions. After all questions and comments have been made and before the meeting is adjourned, the attendees are informed of the "10 day" written comment period. A list of contact information for district personnel is included on all materials distributed for ease in returning comments.

In addition, the TP&D Section conducts a district program call to describe current projects included in the TIP and to solicit candidate projects as part of the local Rural Planning Organization's (Cross Plains Rural Transportation Council).

All meetings will have public meeting notes taken and a recording of the entire meeting including items discussed, questions and comments along with responses. Sign in sheets, agenda, comment cards, minutes and summary of the meetings are kept in the TP&D office.

YOAKUM DISTRICT RURAL TIP PUBLIC INVOLVEMENT PROCESS

PROCESS

The Area Offices are responsible for setting up and conducting our meeting for the Rural Tip Public Involvement Process. The process begins in February of a STIP development year with meetings being conducted around the middle of March and the first of April. A large capacity room is centrally located within the counties under an Area Office. A notice is published in the local newspapers 10 to 30 days in advance of the meeting. Individual invitations are sent two to three weeks in advance of the meeting to all elected officials as well as City Managers within the jurisdiction of the Area Office. The notices and invitations identify the meeting date, location and time. All meetings are informal. Guests are asked to sign in as they enter and fill out a request to speak form, if they desire. The guests are also provided forms for written comments that they can fill out at the meeting or mail in at a later date (within 10 days of the meeting date). The Area Engineer will conduct the meetings within his or her area. The general format is to provide a brief overview of STIP and how funds are distributed and managed. A brief explanation of how projects go through the process (Plan, Develop, and Construct) is normally presented, and a brief description of all the projects scheduled for letting within the next 4 years is presented. After the presentation, there is a short break; usually 15 to 20 minutes so everyone is given the opportunity to look at maps and handouts, and to ask general questions. Various district personnel are available to answer questions and to discuss projects or other pertinent topics. The meeting is then reconvened and the elected officials are acknowledged. The floor is then open for comments. Dependent upon the comment received, verbal responses will be given; however, some may require a more thorough explanation and is deferred to be addressed in writing. Those who have registered to speak will be asked to come forward and make their comments. After those that were registered have had their turn, the floor is then opened to anyone else wishing to make comments. If there are no additional comments, the meeting is adjourned. The meeting is summarized in minutes and a copy is forwarded to TPP.

EXHIBITS

A list of all the projects scheduled for letting within the four year period is provided. In some instances, future projects beyond the four year window will also be listed. The list will have the highway name, limits of the project, scheduled letting date and the construction estimate. County maps showing the locations of the projects are also provided. In addition, a list of area office personnel and district personnel who can answer questions concerning ROW, environmental, and design issues is provided. Public transportation and aviation projects that are being funded are also presented.

APPENDIX D

2019-2022 STIP Fast Act Compliance

1. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d)).

The state has set the federal safety targets through the Highway Safety Plan, the Strategic Highway Safety Plan and the Highway Safety Improvement Plan. Attached is a letter from FHWA accepting the process followed by TxDOT to develop the Texas Strategic Highway Safety Plan. The targets contained within these documents are currently the only federal targets.

TxDOT for the past two years has worked closely with its division, districts and the MPOs to configure (and train users) on a multi objective decision analysis (MODA) to use data from TxDOT's (and MPOs' data where applicable) management systems for pavement, bridges, crash data, roadway inventory and project specific descriptive data to score and rank projects based on cost and anticipated performance. This tool that has been made available to all TxDOT, MPO, and COG employees for the purpose of optimizing programs of projects to achieve performance targets adopted by TxDOT and MPOs.

Using this tool, an analysis of the of the anticipated 10-year impact of the safety related projects show the following reductions:

Estimated Impact on Fatal and Incapacitating Injury Crashes	Estimated Impact on Serious Injury Crashes
288.63	4,288.78

2. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d)).

As stated above, TxDOT and the MPOs (where applicable) utilized the MODA to assess project performance as part of the project selection process.

In addition to the federal performance measures, the Texas Transportation Commission has adopted additional state measures and 10-year targets that guide project selection. This information can be found on [TxDOT's Performance Dashboard](#). This dashboard provides performance data in one central location for our customers and also helps

identify where adjustments are needed and assists in strategic decision-making by tracking and reporting metrics.

3. Statewide plan and STIP updates should apply asset management principles consistent with the State Asset Management Plan for the NHS and the Transit Asset Management Plan and the Public Transportation Safety Plan in the statewide planning process. (Ref: 23 CFR 450.208(e)).

TxDOT will comply with this rule.

TxDOT's Statewide LRTP is currently being updated and will be completed mid-2019.

TxDOT's Transit Asset Management (TAM) Plan is under development and will be completed by September 1, 2018.

Development of the Public Transit Safety Plan is on hold, pending FTA development and posting of the final rule implementing that plan requirement.



U.S. Department
of Transportation
**Federal Highway
Administration**

Texas Division

July 28, 2017

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Texas.fhwa@dot.gov

In Reply Refer To:
HDA-TX

Mr. James M. Bass
Executive Director
Texas Department of Transportation
125 E. 11th Street
Austin, TX 78701-2438

Subject: Texas Strategic Highway Safety Plan Process Approval

Dear ~~Mr. Bass~~ ^{James}:

This letter serves as the Federal Highway Administration acceptance of the process Texas followed to develop the 2017-2022 Texas Strategic Highway Safety Plan (SHSP), transmitted by your letter of July 26. The SHSP and the update process are consistent with the requirements of 23 U.S.C.148.

My staff and I participated throughout the comprehensive SHSP update process. I commend you, your staff, and the outstanding assistance from the Texas A&M Transportation Institute for the extraordinary effort that went into the endeavor, which spanned numerous and diverse disciplines, modes, agencies, and stakeholders.

We remain committed to working with you and all the stakeholders to achieve our common vision of a future with zero traffic fatalities and serious injuries in Texas.

Sincerely,

Achille Alonzi
Division Administrator

cc: Marcus Wilner, Stephen Ratke – FHWA Texas
William L. Hale, Mark A. Marek, Michael Chacon – TxDOT
Robert Wunderlich – Texas A&M Transportation Institute