



2019-2022 Statewide Transportation Improvement Program

February 2019 Quarterly Revision

Statewide Highway Financials



FY 2019

February 2019 Quarterly STIP Revision

FUNDING CATEGORIES														CAT 3 NON - TRADITIONAL FUNDING											
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	Prop 14	Pass-Thru Toll	TMF	TDC	RTC - Local Match	Regional Toll Revenue	VRF	Strategy Budget PE	Strategy Budget ROW		
Abilene MPO												\$0													
Amarillo MPO	\$6,775,260	\$16,740,000								\$31,000,000		\$54,515,260													
Texarkana MPO												\$0													
CMPO	\$600,000	\$269,309,039	\$37,850,000					\$151,875,900	\$15,230,929	\$137,863	\$15,000,000	\$54,010,499	\$544,014,230	\$630,428,248				\$9,598,600	\$898,400						
SETRPC		\$23,971,460		\$1,200,000									\$25,171,460												
B - C S MPO		\$0										\$0													
Corpus Christi MPO												\$1,112,500													
NCTCOG - Dallas	\$19,944,185	\$662,660,840	\$204,000,000	\$79,767,021	\$13,000,000	\$87,779,316		\$8,828,798	\$2,002,950	\$9,891,484	\$864,130,800	\$1,952,005,372	\$273,201,439		\$8,923,507				\$3,538,811	\$911,516	\$102,822,623		\$188,881,297	\$860,681,777	
NCTCOG - Fort Worth		\$16,750,000	\$23,000,000	\$19,919,875		\$37,269,409		\$8,569,303	\$750,000		\$380,750,000	\$486,998,587	\$84,346,410								\$11,386,274		\$177,907,166	\$15,317,013	
NCTCOG - Paris						\$1,000,000		\$41,352				\$1,041,352	\$633,500											\$4,347,900	
El Paso MPO	\$20,540,000	\$43,110,000	\$126,116,604	\$10,072,819		\$22,898,000		\$3,975,985	\$17,655,874	\$10,000,000	\$63,930,000	\$318,297,282	\$2,723,873												
H-GAC	\$12,512,997	\$574,838,068	\$242,300,000	\$71,923,180			\$115,000	\$37,544,415	\$3,938,292	\$40,000,000	\$135,000,000	\$1,557,228,094	\$514,136,361				\$19,932,603	\$694,813	\$97,000						
Laredo MPO	\$4,637,499		\$30,000,000					\$815,798	\$14,520,408			\$49,973,705	\$8,814,662												
Lubbock MPO	\$4,360,000	\$10,350,000								\$2,797,492		\$17,507,492													
Permian Basin MPO		\$5,700,000	\$9,200,000					\$627,038			\$22,300,000	\$37,827,038	\$2,384,110												
Sherman-Denison MPO	\$31,466,962	\$3,512,044						\$2,482,571		\$2,500,000		\$39,961,577	\$7,713,978										\$128,351	\$94,500	
Brownsville MPO			\$3,000,000					\$19,981,550	\$810,161	\$1,119,909	\$876,028	\$0	\$25,767,648	\$3,280,237											
H - SB MPO			\$7,341,446									\$7,341,446													
Hidalgo MPO		\$88,092,460	\$170,800,001					\$49,559,526	\$3,485,800	\$9,857,884	\$12,000,000	\$257,295,735	\$591,091,406	\$103,015,541								\$14,386,688		\$92,629,626	
San Angelo								\$691,725				\$691,725													
Alamo Area MPO		\$45,000,000	\$95,000,000					\$83,381,190	\$7,185,717		\$104,100,000	\$334,646,907	\$209,189,727										\$18,100,000	\$153,030,000	\$151,626,353
Tyler MPO									\$1,175,658			\$1,175,658													
Longview MPO		\$11,900,000						\$3,785,294		\$10,418,330		\$26,103,624	\$2,271,176												
WUTS		\$82,375,000	\$90,000,000		\$15,000,000			\$3,698,170				\$306,073,170													
K-T MPO		\$39,000,000	\$82,800,000					\$7,667,886				\$109,467,886	\$33,500												
Wichita Falls MPO									\$5,432,530			\$5,432,530												\$1,358,132	
Victoria MPO												\$0													
MPO TOTAL	\$100,836,883	\$1,903,650,357	\$1,091,066,605	\$182,882,895	\$28,000,000	\$900,436,919	\$115,000	\$105,473,742	\$49,983,180	\$134,483,334	\$1,996,517,034	\$6,493,445,949	\$1,842,110,762	\$0	\$8,923,507	\$29,471,203	\$694,813	\$9,499,682	\$3,314,438	\$132,308,897	\$14,386,688	\$521,141,814	\$1,124,677,169		

Districts - Rural																									
Abilene												\$7,238,823	\$7,238,823												
Amarillo													\$0												
Atlanta													\$0												
Austin			\$30,248,745										\$30,248,745												
Beaumont													\$0												
Brownwood													\$0												
Bryan												\$1,596,200	\$14,200,000	\$15,796,200											
Childress												\$311,839	\$311,839												
Corpus Christi												\$1,630,175	\$1,630,175												
Dallas													\$0												
El Paso												\$6,937,895	\$6,937,895												
Fort Worth												\$5,300,000	\$5,300,000												
Houston													\$0												
Laredo												\$3,632,139	\$3,632,139	\$280,247											
Lubbock													\$0												
Lufkin												\$37,775,500	\$110,451,000												
Odessa												\$15,000,000	\$30,000,000												
Paris												\$3,319,200	\$3,319,200	\$449,001											
Pharr													\$0												
San Angelo												\$691,725	\$691,725												
San Antonio												\$267,740	\$5,267,740												
Tyler												\$271,212	\$42,271,212												
Waco												\$100,000,000	\$100,000,000												
Wichita Falls													\$0												
Yoakum												\$520,551	\$520,551												
STATEWIDE Rail Projects												\$1,003,972	\$56,900,000	\$143,989,688											
												\$8,000,000	\$8,000,000												
DISTRICT TOTAL	\$25,183,905	\$0	\$298,573,245	\$0	\$0	\$0	\$0	\$15,278,797	\$8,932,139	\$8,242,795	\$158,875,500	\$515,086,381	\$729,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$126,020,788	\$1,903,650,357	\$1,389,839,850	\$182,882,895	\$28,000,000	\$900,436,919	\$115,000	\$120,752,539	\$58,915,319	\$142,726,129	\$2,155,392,534	\$7,006,532,330	\$1,842,840,010	\$0	\$8,923,507	\$29,471,203	\$694,813	\$9,499,682	\$3,314,438	\$132,308,897	\$14,386,688	\$521,141,814	\$1,124,677,169		

TDCs - (none monetary, not reflected in funding totals)

FY 2019 Total \$10,686,290,869



FY 2020

February 2019 Quarterly STIP Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING												
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Area MPO's																									
Abilene MPO		\$23,650,000						\$630,161				\$24,280,161	\$378,097												
Amarillo MPO	\$8,516,895	\$18,400,000	\$14,000,000								\$13,000,000	\$53,916,895													
Texasarkana MPO	\$5,392,932	\$10,544,559	\$75,380,000									\$91,317,491	\$5,749,680												
CAPO		\$139,283,869	\$272,823,250			\$83,031,242		\$500,000			\$278,000,000	\$774,538,361	\$304,036,917					\$5,274,846	\$3,100,800						
SETRPC		\$31,670,000	\$70,000,000								\$18,400,000	\$120,070,000													
B - C S MPO		\$44,710,000						\$2,452,545				\$47,162,545	\$163,502												
Corpus Christi MPO	\$2,000,000	\$15,000,000	\$10,000,000					\$330,000			\$15,000,000	\$42,330,000													
NCTCOG - Dallas	\$5,000,000	\$57,496,189		\$85,798,358		\$129,836,527		\$6,981,430		\$2,500,000	\$0	\$287,612,504	\$54,534,747						\$1,151,374		\$39,912,337		\$6,400,000	\$237,854,000	
NCTCOG - Fort Worth		\$128,006,400	\$105,993,000	\$7,787,387		\$17,460,106		\$2,123,053			\$0	\$261,369,946	\$14,367,698						\$1,606,796		\$83,500	\$2,545,500	\$13,875,000	\$79,410,000	
NCTCOG - Paris		\$9,000,000						\$336,107				\$9,336,107											\$1,000,000	\$350,000	
El Paso MPO	\$21,270,000	\$34,872,665	\$12,274,620	\$10,666,933		\$19,900,000		\$823,523	\$3,400,000		\$500,000	\$103,207,741	\$149,307								\$2,905,000				
H-GAC		\$311,565,000		\$114,472,692		\$136,112,000		\$12,340,862			\$247,800,000	\$822,790,554	\$147,927,232												
Laredo MPO												\$0													
Lubbock MPO								\$7,000,000				\$7,000,000													
Permian Basin MPO		\$37,625,000	\$42,590,000										\$7,000,000												
Sherman-Denison MPO		\$31,060,000	\$51,883,000		\$15,930,360					\$4,000,000	\$54,100,000	\$156,973,360	\$12,750,000												
Brownsville MPO		\$14,000,000				\$11,198,000			\$5,302,000			\$30,500,000													
H - SB MPO								\$1,097,431				\$1,097,431													
Hidalgo MPO	\$2,000,000	\$29,000,000				\$16,500,000		\$2,120,460	\$4,300,000	\$3,000,000	\$67,068,412	\$123,988,872	\$34,059,346												
San Angelo	\$0	\$0	\$17,109,352					\$0				\$17,109,352	\$0												
Alamo Area MPO	\$15,634,352	\$197,400,000	\$141,600,000			\$74,737,040		\$7,273,234	\$9,125,000	\$434,000,000		\$879,769,626	\$91,926,966										\$3,560,000	\$10,936,303	
Tyler MPO	\$4,750,000	\$8,490,000										\$13,240,000													
Longview MPO	\$3,642,299	\$12,500,000										\$16,142,299													
WJTS												\$0													
K-T MPO		\$55,000,000				\$5,530,000	\$2,960,571					\$63,490,571													
Wichita Falls MPO												\$0													
Victoria MPO		\$4,500,000										\$4,500,000													
MPO TOTAL	\$68,206,478	\$1,213,773,682	\$813,653,222	\$218,725,370	\$15,930,360	\$501,304,915	\$2,960,571	\$37,008,806	\$9,602,000	\$22,525,000	\$1,128,268,412	\$4,031,958,816	\$673,043,492	\$0	\$0	\$5,274,846	\$0	\$5,858,970	\$0	\$2,988,500	\$42,457,837	\$0	\$24,835,000	\$328,550,303	
Districts - Rural																									
Abilene												\$0													
Amarillo												\$0													
Atlanta								\$783,179		\$6,369,192		\$7,152,371	\$158,952												
Austin												\$0													
Beaumont												\$0													
Brownwood												\$0													
Byan												\$0													
Childress												\$0													
Corpus Christi			\$75,000,000								\$40,000,000	\$115,000,000													
Dallas												\$0													
El Paso								\$633,145	\$665,321			\$1,298,466													
Fort Worth												\$0													
Houston												\$0													
Laredo												\$0													
Lubbock												\$0													
Lufkin			\$95,612,910					\$923,223			\$60,000,000	\$156,536,133													
Odessa												\$0													
Paris								\$218,648				\$218,648													
Pharr												\$0													
San Angelo			\$17,109,352									\$17,109,352													
San Antonio												\$0													
Tyler								\$382,359				\$382,359													
Waco												\$0													
Wichita Falls												\$0													
Yoakum		\$31,000,000	\$77,000,000							\$4,500,000	\$100,000,000	\$212,500,000													
STATEWIDE Rail Projects												\$0													
DISTRICT TOTAL	\$0	\$31,000,000	\$264,722,262	\$0	\$0	\$0	\$0	\$2,940,554	\$665,321	\$10,869,192	\$200,000,000	\$510,197,329	\$158,952	\$0	\$0	\$5,274,846	\$0	\$5,858,970	\$0	\$2,988,500	\$42,457,837	\$0	\$24,835,000	\$328,550,303	
STATEWIDE TOTAL	\$68,206,478	\$1,244,773,682	\$1,078,375,484	\$218,725,370	\$15,930,360	\$501,304,915	\$2,960,571	\$39,949,360	\$10,287,321	\$33,394,192	\$1,328,268,412	\$4,542,156,145	\$673,202,444	\$0	\$0	\$5,274,846	\$0	\$5,858,970	\$0	\$2,988,500	\$42,457,837	\$0	\$24,835,000	\$328,550,303	
TDCs - (none monetary, not reflected in funding totals)																									



FY 2021

February 2019 Quarterly STIP Revision

	FUNDING CATEGORIES												CATEGORY 12 Total	CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	13		LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHW/FTA (TFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Area MPO's																											
Abitene MPO		\$2,500,000	\$13,000,000																								
Amarillo MPO	\$6,092,089	\$19,100,000									\$7,000,000																
Texasiana MPO																											
CAMPO		\$140,582,686	\$72,000,000						\$1,350,000	\$2,672,408	\$4,750,000								\$221,355,094								
SETRPC		\$193,200,000	\$25,000,000									\$390,000,000							\$668,102								
B - C S MPO		\$0	\$0																								
Corpus Christi MPO		\$51,000,000																									
NCTCOG - Dallas	\$14,185,780	\$210,689,147	\$228,904,324	\$78,142,688				\$95,998,233		\$7,380,022									\$635,300,091						\$11,000,000	\$47,750,000	
NCTCOG - Fort Worth	\$5,675,860	\$4,175,000	\$21,800,000	\$5,317,000				\$93,700,000		\$523,190	\$1,844,034	\$2,100,000							\$75,135,084						\$10,000,000	\$52,000,000	
NCTCOG - Paris																									\$1,884,249		
El Paso MPO	\$22,000,000	\$124,931,432		\$10,250,030				\$20,150,000			\$3,288,920								\$180,620,382								
H-GAC		\$450,664,000	\$426,780,000	\$59,958,631				\$65,403,000		\$17,205,000		\$675,220,000							\$1,695,230,631			\$200,000			\$11,000,000	\$47,750,000	
Laredo MPO	\$13,435,054	\$14,438,723	\$27,000,000					\$32,339,796			\$12,067,384								\$35,000,000								
Lubbock MPO		\$87,610,000						\$25,147,654			\$11,266,663	\$300,000							\$124,224,317								
Permian Basin MPO		\$23,260,000																	\$23,260,000								
Sherman-Denison MPO																			\$0								
Brownsville MPO		\$17,540,000						\$11,809,786											\$29,349,786						\$5,150,214		
H - SB MPO		\$19,943,854								\$5,686,000	\$4,500,000								\$30,129,854			\$2,000,000					
Hidalgo MPO	\$5,500,000	\$32,470,000	\$0					\$22,013,674		\$868,741	\$8,900,000	\$9,000,000							\$400,000								
San Angelo																			\$0								
Alamo Area MPO		\$566,300,000	\$111,000,000					\$40,947,139			\$500,000	\$329,000,000							\$1,047,747,139								
Tyler MPO	\$20,000	\$57,370,000								\$905,036									\$58,295,036								
Longview MPO	\$2,887,016	\$8,230,000									\$3,780,000								\$14,897,016								
WUTS																			\$0								
K-F MPO		\$121,150,000						\$13,002,000		\$423,611									\$134,575,611								
Wichita Falls MPO																			\$0								
Victoria MPO		\$4,000,000																	\$4,000,000								
MPO TOTAL	\$69,795,799	\$2,149,054,842	\$925,484,324	\$153,668,246	\$0	\$361,861,282	\$0	\$29,072,972	\$29,402,454	\$39,185,583	\$1,436,920,000	\$5,194,445,502	\$164,954,882	\$0	\$0	\$0	\$0	\$2,922,102	\$0	\$5,150,214	\$200,000	\$0	\$0	\$22,884,249	\$99,750,000		
Districts - Rural																											
Abitene			\$20,000,000								\$20,000,000								\$40,000,000								
Amarillo																			\$0								
Atlanta										\$13,280,870									\$13,280,870								
Austin																			\$0								
Besamont			\$25,000,000									\$45,000,000							\$70,000,000								
Brownwood																			\$0								
Bryan																			\$0								
Childress																			\$0								
Corpus Christi								\$810,750			\$6,000,000								\$6,810,750	\$4,000,000							
Dallas																			\$0								
El Paso																			\$0								
Fort Worth																			\$0								
Houston																			\$0								
Laredo																			\$0								
Lubbock																			\$0								
Lufkin																			\$0								
Odessa																			\$0								
Paris																			\$0								
Pharr																			\$0								
San Angelo																			\$0								
San Antonio																			\$0								
Tyler																			\$48,500,000								
Waco																			\$0								
Wichita Falls																			\$203,628,534								
Yoakum																			\$30,700,000								
STATEWIDE Rail Projects																			\$0								
DISTRICT TOTAL	\$0	\$0	\$233,928,534	\$0	\$0	\$0	\$0	\$810,750	\$0	\$49,980,870	\$128,200,000	\$412,920,154	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150,214	\$200,000	\$0	\$0	\$22,884,249	\$99,750,000	
STATEWIDE TOTAL	\$69,795,799	\$2,149,054,842	\$1,159,412,858	\$153,668,246	\$0	\$361,861,282	\$0	\$29,883,722	\$29,402,454	\$89,186,483	\$1,565,120,000	\$5,607,365,656	\$168,954,882	\$0	\$0	\$0	\$0	\$2,922,102	\$0	\$5,150,214	\$200,000	\$0	\$0	\$22,884,249	\$99,750,000		

TDCs - (none monetary, not reflected in funding totals)



FY 2022

February 2019 Quarterly STIP Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Area MPO's																										
Abilene MPO												\$0														
Amarillo MPO												\$0														
Texasiana MPO												\$0														
QAMPO		\$182,800,000	\$3,000,000			\$22,000,000						\$207,800,000	\$43,000,000					\$5,500,000								
SETRPC												\$0														
B - C S MPO		\$22,000,000	\$60,220,000								\$102,100,000	\$184,320,000														
Corpus Christi MPO												\$0														
NCTCOG - Dallas	\$5,602,317	\$23,702,009	\$179,446,463	\$40,367,547		\$72,925,000		\$1,745,305		\$903,314	\$34,000,000	\$358,691,955	\$23,927,837					\$2,963,318			\$200,000			\$6,500,000	\$28,000,000	
NCTCOG - Fort Worth		\$35,059,771	\$91,000,000	\$851,000		\$22,248,807					\$0	\$149,159,378	\$1,467,850					\$424,000						\$3,000,000	\$38,800,000	
NCTCOG - Paris		\$5,550,000				\$11,485,840						\$17,035,840												\$1,000,000	\$2,034,900	
El Paso MPO	\$22,780,000	\$0		\$11,446,537		\$20,420,000				\$3,560,000		\$58,206,537	\$1,194,630													
H-GAC		\$388,385,186	\$68,000,000	\$23,304,000		\$3,750,000		\$8,098,000				\$491,537,186	\$96,197,600				\$11,971,300									
Laredo MPO	\$18,477,632	\$79,531,845	\$65,000,000									\$163,009,477														
Lubbock MPO	\$5,535,054		\$38,680,000									\$44,215,054														
Permian Basin MPO		\$12,560,000	\$12,000,000									\$98,900,000	\$123,460,000													
Sherman-Denison MPO												\$0														
Brownsville MPO		\$22,560,000				\$7,280,500				\$9,555,000		\$39,395,500														
H - SB MPO												\$0														
Hidalgo MPO		\$111,157,966				\$33,025,982			\$603,687	\$4,875,374	\$800,000	\$150,463,009														
San Angelo												\$0														
Alamo Area MPO		\$86,625,000	\$76,000,000			\$47,325,015						\$209,950,015	\$24,570,000													
Tyler MPO	\$10,000	\$19,000,000										\$19,010,000														
Longview MPO	\$6,565,872	\$9,601,100	\$27,930,000									\$44,096,972														
WUTS												\$0														
K-T MPO		\$5,530,263										\$5,530,263														
Wichita Falls MPO												\$0														
Victoria MPO												\$0														
MPO TOTAL	\$58,970,875	\$1,004,063,140	\$621,276,463	\$75,969,084	\$0	\$240,460,944	\$0	\$9,843,305	\$10,158,687	\$9,338,688	\$235,800,000	\$2,265,881,186	\$190,357,917	\$0	\$0	\$11,971,300	\$0	\$8,877,318	\$0	\$0	\$200,000	\$0	\$0	\$10,500,000	\$68,834,900	

Districts - Rural																											
Abilene																											
Amarillo																											
Atlanta																											
Austin																											
Beaumont																											
Brownwood																											
Bryan																											
Childress																											
Corpus Christi			\$80,000,000									\$80,000,000															
Dallas											\$11,609,336	\$11,609,336													\$2,609,336	\$9,000,000	
El Paso												\$0															
Fort Worth												\$0															
Houston												\$0															
Laredo												\$0															
Lubbock												\$0															
Lufkin			\$178,850,000									\$178,850,000															
Odessa												\$0															
Paris												\$0															
Pharr												\$0															
San Angelo												\$0															
San Antonio												\$0															
Tyler			\$156,300,000									\$156,300,000															
Waco												\$0															
Wichita Falls												\$0															
Yoakum												\$0															
STATEWIDE Rail Projects												\$0															
DISTRICT TOTAL	\$0	\$0	\$415,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,609,336	\$426,759,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609,336	\$9,000,000		
STATEWIDE TOTAL	\$58,970,875	\$1,004,063,140	\$1,036,426,463	\$75,969,084	\$0	\$240,460,944	\$0	\$9,843,305	\$10,158,687	\$9,338,688	\$247,409,336	\$2,692,640,522	\$190,357,917	\$0	\$0	\$11,971,300	\$0	\$8,877,318	\$0	\$0	\$200,000	\$0	\$0	\$13,109,336	\$77,834,900		

TDCs - (none monetary, not reflected in funding totals)

FY 2019-2022 STIP

February 2019 Quarterly Revision

Fiscal Constraint Documentation

Estimated Revenues	FY 2019	FY 2020	FY 2021	FY 2022
Apportionment	\$ 3,757,141,935	\$ 3,848,147,312	\$ 3,918,048,330	\$ 3,969,954,565
Public Transportation and Traffic Safety	\$ 118,252,734	\$ 115,449,029	\$ 116,390,934	\$ 116,391,000
Research	\$ 18,753,000	\$ 19,795,615	\$ 19,807,026	\$ 19,807,000
TIFIA	\$ 169,532,221	\$ -	\$ -	\$ -
BABs rebate	\$ 11,715,227	\$ 11,424,982	\$ 11,112,937	\$ 10,779,874
Aviation	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
Federal	\$ 4,125,395,117	\$ 4,044,816,938	\$ 4,115,359,227	\$ 4,166,932,439
Beginning Balance (first year only)	\$ 3,091,582,528	\$ -	\$ -	\$ -
Available funds from prior year	\$ -	\$ 1,220,595,179	\$ 895,787,119	\$ 660,004,311
Amount of Short-Term Borrowing Used	\$ -	\$ -	\$ -	\$ -
Motor Fuel Tax	\$ 2,740,283,000	\$ 2,787,171,000	\$ 2,834,976,000	\$ 2,882,093,000
Registration Fees	\$ 1,556,452,000	\$ 1,595,363,000	\$ 1,635,247,000	\$ 1,676,128,000
Lubricant Sales Tax	\$ 46,700,000	\$ 47,167,000	\$ 47,639,000	\$ 48,115,000
Fund 927 Reimbursements	\$ 199,741,932	\$ 199,741,932	\$ 199,741,932	\$ 40,000,000
Misc Revenue	\$ 100,449,175	\$ 212,528,403	\$ 147,850,118	\$ 123,831,597
Deposit Interest	\$ 7,413,530	\$ 337,562	\$ -	\$ -
Other Agency Revenue	\$ 125,484,000	\$ 128,054,000	\$ 130,675,000	\$ 133,350,000
Local Match	\$ 159,203,012	\$ 59,860,011	\$ 38,386,713	\$ -
TMF Taxes & Fees	\$ 476,875,885	\$ 490,313,454	\$ 490,313,454	\$ 504,014,189
Prop 1	\$ 1,415,991,796	\$ 1,627,152,547	\$ 1,637,990,545	\$ 887,807,506
Prop 7	\$ 3,836,954,035	\$ 3,199,831,823	\$ 3,018,051,253	\$ 3,098,144,238
State	\$ 13,757,130,895	\$ 11,568,115,911	\$ 11,076,658,134	\$ 10,053,487,842

(if necessary, TxDOT can short-term borrow)

Total Available Funding	FY 2019	FY 2020	FY 2021	FY 2022
Total Available Funding	\$ 17,882,526,012	\$ 15,612,932,849	\$ 15,192,017,361	\$ 14,220,420,281

Estimated Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Summary from TIPS of state funding in Cat 1-12	\$ 7,008,532,330	\$ 4,542,156,145	\$ 5,607,365,656	\$ 2,692,640,522
LET projects from 15-18 STIP	\$ (1,139,178,461)	\$ -	\$ -	\$ -
Grouped Project Cat 1,6,8 in UTP	\$ 1,608,454,212	\$ 1,837,572,591	\$ 1,922,244,201	\$ 2,002,799,125
TxDOT Operating Expenses	\$ 5,514,841,365	\$ 6,213,615,304	\$ 5,988,375,150	\$ 5,706,134,103
State Share of Existing Project Payments	\$ 2,721,612,280	\$ 1,562,581,024	\$ 489,235,043	\$ 309,774,137
Other Operating Expenses from SHF	\$ 490,079,107	\$ 364,137,667	\$ 362,393,000	\$ 362,393,000
Repayment of Short-term Borrowing	\$ -	\$ -	\$ -	\$ -
AC Conversions	\$ 457,590,000	\$ 197,083,000	\$ 162,400,000	\$ 105,878,000
Expenditures	\$ 16,661,930,833	\$ 14,717,145,731	\$ 14,532,013,050	\$ 11,179,618,887

Grouped Funding in UTP	\$ 1,762,590,000	\$ 1,924,670,000	\$ 1,992,040,000	\$ 2,061,770,000
Grouped Projects Listed in February 2019 Revision	\$ 154,135,788	\$ 87,097,409	\$ 69,795,799	\$ 58,970,875
Remaining Grouped Funding	\$ 1,608,454,212	\$ 1,837,572,591	\$ 1,922,244,201	\$ 2,002,799,125

District	Total Available Category Funding - 2019 UTP (As of 2/4/2019)	Category Programmed (As of 2/4/2019)	Amount of Active DDA (As of 2/4/2019)	Amount of Active SWDA (As of 2/4/2019)	Amount of Active 6DA & 8DA (As of 2/4/2019)
Abilene	\$ 952,796,217	\$ 539,879,207	\$ 91,916,826	\$ 260,000,000	\$ -
Amarillo	\$ 1,348,584,693	\$ 806,553,804	\$ 163,220,000	\$ 116,877,000	\$ 9,400,000
Atlanta	\$ 1,105,796,501	\$ 930,166,807	\$ 282,125,553	\$ -	\$ -
Austin	\$ 4,320,542,750	\$ 3,004,391,429	\$ 332,028,750	\$ 8,780,637,536	\$ -
Beaumont	\$ 1,791,841,625	\$ 1,500,389,528	\$ 25,512,381	\$ -	\$ -
Brownwood	\$ 340,529,960	\$ 182,557,013	\$ 43,384,528	\$ -	\$ 4,718,235
Bryan	\$ 1,938,484,127	\$ 1,507,933,738	\$ 124,330,000	\$ -	\$ 27,230,917
Childress	\$ 334,218,592	\$ 252,132,421	\$ 19,800,000	\$ -	\$ 2,186,400
Corpus Christi	\$ 1,945,840,784	\$ 1,172,501,396	\$ 109,505,350	\$ 75,000,000	\$ -
Dallas	\$ 8,382,018,070	\$ 4,895,679,984	\$ 2,340,998,419	\$ 4,932,864,427	\$ 20,039,280
El Paso	\$ 1,645,312,838	\$ 1,427,847,014	\$ 369,726,614	\$ -	\$ -
Fort Worth	\$ 4,306,948,718	\$ 2,948,736,289	\$ 874,811,156	\$ 1,463,798,000	\$ -
Houston	\$ 11,594,375,968	\$ 7,703,547,387	\$ 2,075,632,091	\$ 1,619,290,000	\$ -
Laredo	\$ 1,206,214,385	\$ 898,329,839	\$ 484,032,490	\$ -	\$ -
Lubbock	\$ 1,000,340,405	\$ 905,850,453	\$ 99,293,825	\$ -	\$ -
Lufkin	\$ 991,533,140	\$ 975,503,283	\$ 4,200,000	\$ -	\$ -
Odessa	\$ 1,681,550,327	\$ 1,170,961,406	\$ 158,626,013	\$ 35,000,000	\$ 15,079,011
Paris	\$ 1,153,480,382	\$ 680,413,696	\$ 60,531,000	\$ -	\$ -
Pharr	\$ 2,019,883,579	\$ 1,960,183,815	\$ 263,608,100	\$ 505,492,374	\$ 4,295,000
San Angelo	\$ 786,727,552	\$ 572,204,960	\$ 10,639,446	\$ -	\$ -
San Antonio	\$ 4,987,219,043	\$ 3,449,335,632	\$ 1,491,816,200	\$ -	\$ -
Tyler	\$ 1,481,154,051	\$ 977,410,934	\$ 381,720,000	\$ 482,270,700	\$ 12,150,152
Waco	\$ 1,765,096,663	\$ 1,167,308,530	\$ 368,500,000	\$ -	\$ -
Wichita Falls	\$ 1,069,358,737	\$ 836,529,866	\$ 45,896,242	\$ 61,500,000	\$ 900,000
Yoakum	\$ 1,745,350,177	\$ 1,410,507,311	\$ 559,000,000	\$ -	\$ 27,357,333
Total Category Funding *FY 2019 UTP	\$59,895,199,284	\$41,876,855,742	\$ 10,780,854,984	\$ 18,332,730,037	\$ 123,356,328
Total Statewide Category Funding **FY 2019 UTP	\$16,843,840,200	\$3,435,631,492			

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

Total Available Category Funding *FY 19 UTP	\$59,895,199,284
Total Available Statewide Category Funding **FY 2019 UTP	\$16,843,840,200
Category Programmed Statewide Programmed	(\$41,876,855,742)
Total Active DDA (Rural + MPO)	\$ (10,780,854,984)
Total Active SWDA (Rural + MPO)	\$ (18,332,730,037)
Total Active 6/8 DA (Rural + MPO)	\$ (123,356,328)
Remaining Available Funding	\$2,189,610,901

Fiscal Constraint for MPO and Rural Develop Authority (DDA, SWDA, 6/8DA)

District	Total Active DA in Rural Area FY 2019-2028	Total Active DA in MPO Area FY 2019-2028
ABILENE	\$ 61,166,826	\$ 290,750,000
AMARILLO	\$ 157,510,000	\$ 131,987,000
ATLANTA	\$ 218,771,000	\$ 63,354,553
AUSTIN	\$ 53,000,000	\$ 9,059,666,286
BEAUMONT	\$ 5,012,381	\$ 20,500,000
BROWNWOOD	\$ 48,102,763	\$ -
BRYAN	\$ 91,560,917	\$ 60,000,000
CHILDRESS	\$ 21,986,400	\$ -
CORPUS CHRISTI	\$ 184,505,350	\$ -
DALLAS	\$ 46,130,904	\$ 7,247,771,222
EL PASO	\$ 14,800,995	\$ 354,925,619
FORT WORTH	\$ 27,034,138	\$ 2,311,575,018
HOUSTON	\$ -	\$ 3,694,922,091
LAREDO	\$ 225,102,490	\$ 258,930,000
LUBBOCK	\$ -	\$ 99,293,825
LUFKIN	\$ 4,200,000	\$ -
ODESSA	\$ 192,083,524	\$ 16,621,500
PARIS	\$ 60,531,000	\$ -
PHARR	\$ 680,318,474	\$ 93,077,000
SAN ANGELO	\$ 10,389,446	\$ 250,000
SAN ANTONIO	\$ 138,505,000	\$ 1,353,311,200
TYLER	\$ 271,130,152	\$ 605,010,700
WACO	\$ 24,650,000	\$ 343,850,000
WICHITA FALLS	\$ 96,846,242	\$ 11,450,000
YOAKUM	\$ 586,357,333	\$ -
Total	\$ 3,219,695,335	\$ 26,017,246,014

\$29,236,941,349 Total of ALL Active DA Programmed 2019-2028

Active DDA	\$ 10,780,854,984
Active SWDA	\$ 18,332,730,037
Active 6/8 DA	\$ 123,356,328
	\$ 29,236,941,349

District	CSJ	County	Highway Number	Limits From	Limits To	Description	FY	WORK P ROGRAM	Authorized Amt	District Est
ABILENE	000607082	CALLAHAN	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	2025	DDA	\$5,000,000	\$5,000,000
ABILENE	003207029	STONEWALL	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	2025	DDA	\$20,255,135	\$20,255,136
ABILENE	003301038	STONEWALL	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	2025	DDA	\$12,048,046	\$12,048,046
ABILENE	003302017	FISHER	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	2025	DDA	\$1,749,648	\$1,749,648
ABILENE	003303026	JONES	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	2025	DDA	\$1,054,500	\$1,054,500
ABILENE	003401130	TAYLOR	US 83	AT	US 83/84 "Y" INTERCHANGE	CONSTRUCT NEW GRADE SEPARATED INTERCHANGE	2024	DDA	\$15,000,000	\$17,000,000
ABILENE	010605030	STONEWALL	US 83	NORTH OF ASPERMONT	US 380	CONSTRUCT SUPER TWO	2025	DDA	\$1,559,497	\$1,559,497
ABILENE	115502014	HOWARD	FM 846	MARTIN CO LINE	US 87	ROADWAY WIDENING / ARMORING	2024	DDA	\$4,500,000	\$4,500,000
AMARILLO	023805044	SHERMAN	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	2023	DDA	\$10,000,000	\$7,000,000
AMARILLO	037901046	HUTCHINSON	SH 136	HOYNE AVENUE IN FRITCH	MOORE COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	2024	DDA	\$1,060,000	\$1,060,000
AMARILLO	037902032	POTTER	SH 136	MOORE COUNTY LINE	FM 293	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	2024	DDA	\$14,600,000	\$14,600,000
AMARILLO	039701045	GRAY	SH 152	US 60	WHEELER CO LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	2024	DDA	\$16,000,000	\$16,000,000
AMARILLO	042501021	HARTLEY	US 87	EAST OF US385/US87 INTERCHANGE	MOORE COUNTY LINE	CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY AND UPGRADE STANDARDS	2023	DDA	\$66,700,000	\$66,700,000
AMARILLO	045502027	CARSON	SH 152	AT SPRING CREEK	.	BRIDGE REPLACEMENT	2027	6DA	\$4,400,000	\$4,400,000
AMARILLO	045502028	CARSON	SH 152	AT WHITE DEER CREEK	.	BRIDGE REPLACEMENT	2027	6DA	\$2,750,000	\$2,750,000
AMARILLO	090405015	DALLAM	VA	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	SWDA	\$30,000,000	\$30,000,000
AMARILLO	090441008	HARTLEY	VA	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	SWDA	\$12,000,000	\$12,000,000
ATLANTA	004603038	BOWIE	US 82	0.3 MI W OF US 259	FM 992	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$21,156,000	\$16,118,000
ATLANTA	004603040	BOWIE	US 82	RED RIVER C/L	0.3 MI W OF US 259	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$22,260,000	\$45,300,000
ATLANTA	004604061	BOWIE	US 82	FM 992	FM 1840	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$5,290,000	\$5,038,000
ATLANTA	004604062	BOWIE	US 82	FM 1840	SH 98	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$18,565,000	\$18,565,000
ATLANTA	006311054	PANOLA	SH 149	0.8 MI S. OF SH 315	US 59	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2024	DDA	\$24,500,000	\$42,238,800
ATLANTA	024805063	UPSHUR	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	2025	DDA	\$81,000,000	\$81,000,000
ATLANTA	046203045	PANOLA	SH 315	FM 1970	SH 149	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2025	DDA	\$46,000,000	\$46,000,000
AUSTIN	021103038	LEE	US 77	SL 123	SOUTH OF CR 327	4-LN UNDIVIDED TO 4-LN DIVIDED	2027	DDA	\$53,000,000	\$53,000,000
BEAUMONT	021306041	TYLER	US 190	POLK CO/L, EAST	0.299 MILES, WEST OF FM 256	CONSTRUCT PASSING LANES	2023	DDA	\$5,012,381	\$5,056,037
BROWNWOOD	000706255	EASTLAND	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	2023	DDA	\$5,430,000	\$3,430,000
BROWNWOOD	005402031	COLEMAN	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	2021	DDA	\$6,000,000	\$6,000,000
BROWNWOOD	005405015	COLEMAN	SH 206	US 84	SH 153	RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK	2023	DDA	\$5,000,000	\$4,876,000
BROWNWOOD	007901038	BROWN	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	2023	DDA	\$3,000,000	\$3,000,000
BROWNWOOD	012801109	BROWN	US 377	US 67	MCCULLOCH C/L	ADD PASSING LANES AND ACP OVERLAY	2025	DDA	\$9,454,528	\$9,454,528
BROWNWOOD	025106036	LAMPASAS	US 281	US 183	BURNET COUNTY LINE	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN, STORM DRAIN, C&G, AND SIDEWALK	2022	DDA	\$10,500,000	\$12,500,000
BROWNWOOD	048001033	BROWN	SH 279	AT FM 1849	.	CONSTRUCTION OF RIGHT TURN AND LEFT TURN LANES	2021	DDA	\$2,000,000	\$8,500,000
BROWNWOOD	048002026	BROWN	SH 279	PR 15	FM 1849	ADD PASSING LANES	2021	DDA	\$2,000,000	\$9,500,000
BROWNWOOD	048008027	SAN SABA	FM 45	.5 MI S OF WILBARGER CREEK	.5 MI N OF WILBARGER CREEK	RECONSTRUCT BRIDGE	2020	6DA	\$4,718,235	\$4,933,734
BRYAN	020905045	MILAM	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	2023	8DA	\$15,230,917	\$15,230,917
BRYAN	064801034	ROBERTSON	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT MARKINGS AND MARKERS	2025	DDA	\$12,000,000	\$12,000,000
BRYAN	064803049	BURLESON	FM 60	SH 36	2.0 MILES EAST OF SH 36 NEAR CR 426	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2023	DDA	\$14,000,000	\$14,000,000
BRYAN	064803051	BURLESON	FM 60	2.0 MI EAST OF SH 36 NEAR CR 426	0.8 MI WEST OF FM 2039	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2023	DDA	\$38,000,000	\$38,000,000
BRYAN	071301039	BURLESON	FM 60	AT UPRR 0.2 MI NW OF FM 111	IN DEANVILLE	REPLACE RAILROAD UNDERPASS	2023	6DA	\$12,000,000	\$12,000,000
BRYAN	091731030	MADISON	VA	IH 45 NORTH	IH 45 SOUTH	PRELIMINARY ENGINEERING NEW ROADWAY	2025	DDA	\$330,000	\$330,000
CHILDRESS	004212064	CHILDRESS	US 287	40 FT WEST OF CHILDRESS WCL, EAST	17TH STREET	REHABILITATION OF EXISTING ROAD	2023	DDA	\$2,170,000	\$2,100,000
CHILDRESS	044806007	COLLINGSWORTH	FM 1035	SH 203, SOUTH	CR Y	WIDENING NON-FREEWAY	2023	8DA	\$2,186,400	\$2,186,400
CHILDRESS	070402022	CHILDRESS	FM 268	US 287, EAST	FM 1033	WIDENING OF NON-FREEWAY FACILITY	2026	DDA	\$4,746,000	\$4,746,000
CHILDRESS	123501012	WHEELER	FM 1046	MOBEETIE, E	US 83	WIDENING OF A NON-FREEWAY FACILITY	2024	DDA	\$4,900,000	\$4,900,000
CHILDRESS	170101015	HARDEMAN	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	2023	DDA	\$2,530,000	\$2,530,000
CHILDRESS	253301015	HARDEMAN	FM 268	CHILDRESS C/L, SOUTH	US 287	WIDENING OF NON-FREEWAY FACILITY	2026	DDA	\$3,735,000	\$3,735,000
CHILDRESS	253302008	CHILDRESS	FM 268	FM 1033, EAST	HARDEMAN C/L	WIDENING OF NON-FREEWAY FACILITY	2026	DDA	\$1,719,000	\$1,719,000
CORPUS CHRISTI	008802062	GOLIAD	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES	2024	DDA	\$7,000,000	\$10,000,000
CORPUS CHRISTI	010203088	NUECES	US 77	FM 70	CR 4	CONSTRUCT EXIT AND ENTRANCE RAMPS IN BOTH DIRECTIONS	2020	DDA	\$10,000,000	\$10,000,000
CORPUS CHRISTI	018005062	ARANSAS	BS 35-L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	2025	DDA	\$500,000	\$500,000
CORPUS CHRISTI	018006067	SAN PATRICIO	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	2024	DDA	\$15,000,000	\$15,000,000
CORPUS CHRISTI	025401144	LIVE OAK	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROG WEST)	MISCELLANEOUS CONSTRUCTION	2023	DDA	\$16,000,000	\$16,000,000
CORPUS CHRISTI	032601061	NUECES	SH 286	FM 2444 SOUTH	FM 70	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	2025	DDA	\$3,000,000	\$13,500,000
CORPUS CHRISTI	032709002	KLEBERG	US 77	1.5 MI N. OF SH 285 INTERSECTION	KENEY/KLBERG COUNTY LINE	CONSTRUCT RELIEF ROUTE AROUND RIVIERA	2026	SWDA	\$75,000,000	\$120,000,000
CORPUS CHRISTI	037301100	NUECES	BU 77-U	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	2023	DDA	\$90,000	\$90,000
CORPUS CHRISTI	038303024	JIM WELLS	SH 141	US 281	KLEBERG COUNTY LINE	CONSTRUCT PASSING LANES	2023	DDA	\$2,000,000	\$3,000,000
CORPUS CHRISTI	105202080	NUECES	FM 665	US 77	FM 43	ADD PASSING LANES	2024	DDA	\$20,000,000	\$20,000,000
CORPUS CHRISTI	155803030	NUECES	FM 70	US 77	SH 286	WIDEN TO ADD 10' SHLDRS & PASSING LANES	2025	DDA	\$30,000,000	\$30,000,000
CORPUS CHRISTI	223402008	KARNES	FM 2102	FM 99	FM 626	REHAB ROADWAY AND WIDEN	2023	DDA	\$5,915,350	\$5,915,350
DALLAS	012201033	NAVARRO	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	2023	DDA	\$46,130,904	\$48,833,908
EL PASO	010406024	PRESIDIO	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	2023	DDA	\$900,000	\$900,000
EL PASO	037404032	HUDSPETH	US 62	0.5 MI W OF EL PASO/HUDSPETH CL	13.608 MI E OF EL PASO/HUDSPETH CL	CONSTRUCT SUPER 2	2024	DDA	\$8,743,556	\$15,600,000
EL PASO	041502026	JEFF DAVIS	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	2023	DDA	\$2,755,000	\$2,755,000
EL PASO	041503020	JEFF DAVIS	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	2023	DDA	\$2,402,439	\$2,402,439
FORT WORTH	025903058	SOMERVELL	US 67	BRAZOS RIVER	SH 144	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	2028	DDA	\$20,000,000	\$20,000,000
FORT WORTH	038601028	SOMERVELL	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	2027	DDA	\$2,617,138	\$2,617,138

District	CSJ	County	Highway Number	Limits From	Limits To	Description	FY	WORK P ROGRAM	Authorized Amt	District Est
FORT WORTH	039107027	JACK	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	2028	DDA	\$4,417,000	\$4,417,000
LAREDO	001803057	WEBB	IH 35	9.8 MI S OF LASALLE/ WEBB CO LINE	8.3 MI S OF LASALLE/ WEBB CO LINE	WIDENING OF AN EXISTING FREEWAY (6-LANES)	2024	DDA	\$8,000,000	\$48,500,000
LAREDO	001804058	WEBB	IH 35	1.2 MI N OF US 83 INT (MM 19.674)	9.9 MI S OF LASALLE/ WEBB CL M28.4	WIDENING OF AN EXISTING HIGHWAY (6-LANES)	2023	DDA	\$68,000,000	\$260,500,000
LAREDO	003710040	WEBB	US 83	1 MI NORTH OF SH 255	US 83/IH 35 UNDERPASS	CONSTRUCTION OF WIDEN NON-FREEWAY	2024	DDA	\$45,000,000	\$45,000,000
LAREDO	008602023	WEBB	SH 359	8,935 MILES E OF LP 20	9.830 MILES E OF LP 20	CONSTRUCTION OF WIDEN NON-FREEWAY	2024	DDA	\$6,000,000	\$6,000,000
LAREDO	029914010	MAVERICK	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY AND RAILROAD GRADE SEPARATION	2024	DDA	\$89,000,000	\$89,000,000
LAREDO	029914027	MAVERICK	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	2024	DDA	\$4,122,730	\$4,122,730
LAREDO	029914028	MAVERICK	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	2024	DDA	\$4,979,760	\$4,979,760
LUFKIN	255301116	ANGELINA	SL 287	BU 59G	COPELAND STREET	ADD AUXILIARY LANES	2026	DDA	\$4,200,000	\$4,200,000
ODESSA	000306088	REEVES	IH 20	3.0 MILES WEST OF FM 2903	2.7 MILES EAST OF FM 2903	FACILITY UPGRADES TO MEET FREEWAY STANDARDS	2025	DDA	\$7,700,000	\$7,700,000
ODESSA	000504074	MARTIN	IH 20	BI 20 - F WEST	BI 20 - F EAST	BRIDGE REPLACEMENT AND CONVERT FRONTAGE ROAD TO 1-WAY	2025	DDA	\$20,000,000	\$35,000,000
ODESSA	007607037	UPTON	US 67	REAGAN COUNTY LINE	SH 329	ROADWAY WIDENING TO A MODIFIED SUPER 2	2025	DDA	\$14,752,400	\$14,752,400
ODESSA	013902027	REEVES	US 285	AT RM 652	.	CONSTRUCT GRADE SEPARATION	2023	DDA	\$15,206,761	\$18,000,000
ODESSA	013903043	REEVES	US 285	AT SH 302	.	CONSTRUCT GRADE SEPARATION	2023	DDA	\$13,345,352	\$18,000,000
ODESSA	022904057	UPTON	US 385	CRANE COUNTY LINE	NIMITZ STREET IN MCCAMEY	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY	2025	SWDA	\$35,000,000	\$35,000,000
ODESSA	046307046	ECTOR	SH 158	0.5 MI W OF FM 1936 C/L	FM 866 W ER	ROADWAY REHABILITATION	2025	DDA	\$3,500,000	\$3,500,000
ODESSA	047904050	WINKLER	SH 302	AT SH 115	.	CONSTRUCT GRADE SEPARATION	2020	DDA	\$25,000,000	\$35,000,000
ODESSA	086605036	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	RELOCATE EXISTING ROAD	2023	DDA	\$11,500,000	\$30,000,000
ODESSA	086605040	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	ENVIRONMENTAL REVIEW AND TEMPORARY CONSTRUCTION EASEMENT FOR THE REALIGNMENT OF EXISTING ROADWAY	2023	DDA	\$2,000,000	\$2,000,000
ODESSA	090600183	ECTOR	VA	VARIOUS PROJECT LOCATIONS	.	TRAFFIC SIGNALS	2023	DDA	\$3,000,000	\$3,000,000
ODESSA	100101015	WARD	FM 516	1.646 MI W OF CR 157	0.026 MI N OF BRAZOS ST	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2025	8DA	\$3,388,000	\$9,000,000
ODESSA	100102006	WARD	FM 516	0.207 MI E OF IH 20	0.791 MI E OF IH 20	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2025	8DA	\$233,600	\$1,000,000
ODESSA	226201015	WARD	FM 1776	AT FM 1219	.	GRADE SEPARATION	2023	8DA	\$11,457,411	\$11,457,411
ODESSA	226202013	PECOS	FM 1776	2 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2023	DDA	\$15,500,000	\$20,500,000
ODESSA	226203014	PECOS	FM 1776	FM 1450	4 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2023	DDA	\$3,500,000	\$4,500,000
ODESSA	226204012	PECOS	FM 1776	US 285	IH 10	UPGRADE TO STANDARDS NON-FREEWAY	2023	DDA	\$7,000,000	\$7,000,000
PARIS	000909104	HOPKINS	IH 30	HUNT COUNTY LINE	0.21 MI EAST OF FM 2297	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	2025	DDA	\$39,000,000	\$39,000,000
PARIS	004511040	LAMAR	US 82	FM 194	RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	2023	DDA	\$4,481,000	\$4,481,000
PARIS	004512081	RED RIVER	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	2024	DDA	\$9,000,000	\$9,000,000
PARIS	043501074	LAMAR	FM 38	US 82	FM 2352	REHABILITATION OF EXISTING ROAD	2025	DDA	\$3,500,000	\$3,500,000
PARIS	069001014	FANNIN	FM 271	SH 78	P24	REHABILITATION OF EXISTING ROAD	2025	DDA	\$800,000	\$800,000
PARIS	069002014	FANNIN	FM 271	P24	FM 68	REHABILITATION OF EXISTING ROAD	2025	DDA	\$3,200,000	\$3,200,000
PARIS	073504020	HOPKINS	FM 2285	SH 19	SH 154	REHABILITATION OF EXISTING ROAD	2023	DDA	\$550,000	\$550,000
PHARR	003804064	ZAPATA	US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	2025	SWDA	\$12,000,000	\$19,291,731
PHARR	003805041	ZAPATA	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPEÑO AVE	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	2024	SWDA	\$46,530,000	\$15,614,434
PHARR	003805042	ZAPATA	US 83	0.05 MI N OF LOPEÑO AVE.	0.77 MI S OF LOPEÑO AVE.	WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$1,840,000	\$2,746,385
PHARR	003805043	ZAPATA	US 83	0.77 MI S OF LOPEÑO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$17,517,374	\$14,608,135
PHARR	003805044	ZAPATA	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$4,340,000	\$4,030,452
PHARR	025504096	BROOKS	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	RURAL EXPRESSWAY FACILITY	2025	SWDA	\$180,000,000	\$191,200,000
PHARR	025505043	BROOKS	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	RURAL EXPRESSWAY FACILITY	2024	SWDA	\$48,300,000	\$48,300,000
PHARR	032702055	KENEDY	US 77	KENEDY/KLEBERG C.L.	0.71 MI. N. OF LA PARRA AVE.	CONSTRUCT MAINLANES & OVERPASSES	2024	DDA	\$62,106,100	\$24,424,572
PHARR	032702056	KENEDY	US 77	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	CONSTRUCT MAINLANES & OVERPASSES	2026	SWDA	\$29,410,000	\$24,468,905
PHARR	032703048	KENEDY	US 77	8 MI. S. OF LA PARRA AVE..	9.6 MI. N. OF NORIAS RD.	CONSTRUCT MAINLANES & OVERPASSES	2026	SWDA	\$65,275,000	\$72,093,732
PHARR	032704037	KENEDY	US 77	9.6 MILES NORTH OF NORIAS RD	NORIAS RD.	CONSTRUCT MAINLANES & OVERPASSES	2024	SWDA	\$16,800,000	\$47,792,728
PHARR	032705041	KENEDY	US 77	NORIAS RD	1.34 MI N OF WILACY/KENEDY C.L.	CONSTRUCT MAINLANES & OVERPASSES	2024	DDA	\$22,200,000	\$76,159,271
PHARR	363201001	STARR	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	2023	DDA	\$44,000,000	\$47,126,048
PHARR	363201002	STARR	SL 195	NEW LOCATION, FM 649	FM 3167	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	2023	DDA	\$50,000,000	\$59,254,913
PHARR	363201003	STARR	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	2024	DDA	\$80,000,000	\$102,544,182
SAN ANGELO	046304024	GLASSCOCK	SH 158	AT SH 137	.	CONSTRUCT OVERPASS	2020	DDA	\$10,389,446	\$17,109,352
SAN ANTONIO	014205083	KERR	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2023	DDA	\$83,000,000	\$55,400,000
SAN ANTONIO	014206027	KENDALL	SH 27	KERR/KENDALL COUNTY LINE	PANKRATZ ROAD	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2023	DDA	\$1,000,000	\$600,000
SAN ANTONIO	029106053	BANDERA	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	2023	DDA	\$10,000,000	\$12,000,000
SAN ANTONIO	032804046	ATASCOSA	SH 97	BRYANT ST.-FM 476	US 281	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	2023	DDA	\$6,000,000	\$8,000,000
SAN ANTONIO	036604027	WILSON	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	2023	DDA	\$20,000,000	\$20,000,000
SAN ANTONIO	036605048	WILSON	SH 123	BS 87	WILSON/KARNES COUNTY LINE	CONSTRUCT NORTH BOUND PASSING LANES; BASE REPAIR, SEAL COAT AND OVERLAY	2023	DDA	\$18,505,000	\$18,505,000
TYLER	010801030	VAN ZANDT	SH 19	US 80, S	IH 20, IN CANTON	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2028	DDA	\$9,830,000	\$9,830,000
TYLER	010812018	VAN ZANDT	SH 19	1.5 MI N OF FM 859 (RAINS C/L),	US 80	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2024	DDA	\$10,800,000	\$8,800,000
TYLER	012303022	CHEROKEE	US 84	0.5 MI E OF SH 110, IN RUSK, NE	RUSK C/L IN REKLAW	WIDEN ROADWAY TO 28', PLANE C&G SECTION, RESURFACE ROADWAY	2028	DDA	\$9,800,000	\$9,340,623
TYLER	012305015	RUSK	US 84	FM 225, E	2.34 MI W OF FM 3055 (CR3155)	WIDEN TO 24' TO 28 & RESURFACE ROADWAY	2028	DDA	\$9,000,000	\$8,533,594
TYLER	013803144	RUSK	US 259	FM 850, S & SE	SL 571 IN HENDERSON (SBL)	REPAIR, REPAVE, ADD 10' OUTSIDE & 4' INSIDE SHOULDERS-SBL	2028	DDA	\$7,000,000	\$7,000,000
TYLER	019102066	CHEROKEE	US 69	0.5 MI N OF FM 2493-W	0.5 MI S OF FM 2493-E	CONSTRUCT GRADE SEPARATED INTERCHANGE	2023	DDA	\$20,000,000	\$23,400,000
TYLER	019104008	CHEROKEE	FM 2493	0.3 MI S OF FM 344 (SMITH C/L)	US 69 NEAR BULLARD	WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2023	DDA	\$15,000,000	\$15,000,000
TYLER	020305039	WOOD	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779	CONSTRUCT GRADE-SEPARATED INTERCHANGE	2023	8DA	\$12,150,152	\$35,000,001
TYLER	020605033	CHEROKEE	US 79	RUSK C/L, SW	.16 MI E OF SH110 IN NW SUMMERFIELD	FULL DEPTH REPAIR & RESURFACE ROADWAY	2028	DDA	\$6,750,000	\$6,750,000
TYLER	020606032	RUSK	US 79	1.3 MI E OF SH 42, S	CHEROKEE C/L	REPAIR & RESURFACE ROADWAY	2028	DDA	\$3,900,000	\$3,900,000
TYLER	020607059	RUSK	US 79	FM 839, S	1.3 MI E OF SH 42	REPAIR & RESURFACE ROADWAY	2028	DDA	\$3,250,000	\$3,250,000
TYLER	042401057	SMITH	SH 31	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	SWDA	\$76,500,000	\$76,500,000
TYLER	042402045	GREGG	SH 31	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	SWDA	\$41,000,000	\$41,000,000

District	CSJ	County	Highway Number	Limits From	Limits To	Description	FY	WORK P ROGRAM	Authorized Amt	District Est
TYLER	045001013	CHEROKEE	SH 204	SH 110	RUSK C/L AT REKLAW	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2027	DDA	\$11,300,000	\$8,100,000
TYLER	045002014	RUSK	SH 204	RUSK C/L AT REKLAW, SE	CHEROKEE C/L	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$2,100,000	\$1,750,000
TYLER	045003013	CHEROKEE	SH 204	RUSK C/L, SE	NACODOCHES C/L	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$2,750,000	\$2,200,000
TYLER	342101004	RUSK	SL 571	US 79, SW OF HENDERSON, SE & E	US 259, S OF HENDERSON	CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)	2025	DDA	\$30,000,000	\$30,000,000
WACO	005701028	LIMESTONE	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	2026	DDA	\$10,000,000	\$10,000,000
WACO	018302028	HAMILTON	SH 36	COMANCHE CO LINE	US 281	REHABILITATE ROADWAY AND ADD PASSING LANES	2024	DDA	\$9,000,000	\$9,000,000
WACO	064303030	LIMESTONE	FM 39	SH 14	MEXIA CITY LIMITS	FULL DEPTH BASE REPAIR AND RESURFACE	2024	DDA	\$950,000	\$950,000
WACO	280702013	LIMESTONE	FM 2749	FM 1246	SH 7	REHABILITATE AND WIDEN ROADWAY TO ADD SHOULDERS	2028	DDA	\$4,700,000	\$4,700,000
WICHITA FALLS	004403039	CLAY	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	2025	DDA	\$24,501,750	\$13,500,000
WICHITA FALLS	004404048	MONTAGUE	US 82	CLAY C/L	APPROX 0.5 MI. E OF US 81 (RINGGOLD)	UPGRADE TO 4 LANE DIVIDED FACILITY	2023	DDA	\$8,194,492	\$13,800,000
WICHITA FALLS	019401010	COOKE	IH 35	ON IH 35 AT THE RED RIVER BRIDGE	.	WIDEN TO 8 LANE FREEWAY FACILITY	2023	SWDA	\$15,100,000	\$41,000,000
WICHITA FALLS	080403023	ARCHER	FM 368	AT HOLLIDAY CREEK	.	REPLACE BRIDGE AND APPROACHES	2023	6DA	\$450,000	\$450,000
WICHITA FALLS	090315100	COOKE	VA	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	2023	SWDA	\$6,400,000	\$15,000,000
WICHITA FALLS	090315101	COOKE	VA	NEAR VALLEY VIEW	.	RELOCATE EXISTING RAILROAD	2025	SWDA	\$40,000,000	\$50,000,000
WICHITA FALLS	135201021	MONTAGUE	FM 677	FM 1630	FORESTBURG	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	2023	DDA	\$2,200,000	\$2,200,000
YOAKUM	008906080	WHARTON	US 59	BU 59 SOUTH OF EL CAMPO	JACKSON C/L	UPGRADE TO RURAL FREEWAY	2028	DDA	\$233,000,000	\$2,010,000
YOAKUM	008907145	WHARTON	US 59	FM 961	BU 59 NORTH OF EL CAMPO	UPGRADE TO RURAL FREEWAY	2028	DDA	\$158,000,000	\$2,430,000
YOAKUM	008907154	WHARTON	US 59	0.26 MI. NORTH OF FM 102	2.0 MI. S OF FM 102(PUMP STATION RD)	UPGRADE TO RURAL FREEWAY	2025	DDA	\$80,000,000	\$80,000,000
YOAKUM	008908100	WHARTON	US 59	SH 60	0.26 MI. N. OF FM 102	UPGRADE TO RURAL FREEWAY	2025	DDA	\$88,000,000	\$88,000,000
YOAKUM	014403036	CALHOUN	US 87	.	@ FM 2433	GRADE SEPARATION	2024	8DA	\$12,000,000	\$12,000,000
YOAKUM	017909034	JACKSON	SH 35	@ SH 172	.	GRADE SEPERATION	2024	8DA	\$15,357,333	\$15,357,333