



2019-2022 Statewide Transportation Improvement Program

May 2019 Quarterly Revision

Statewide Highway Financials



FY 2019

May 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING											
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	Prop 14	Pass -Thru Toll	TMF	TDC	RTC - Local Match	Regional Toll Revenue	VRF	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO												\$0												
Alamo Area MPO		\$45,000,000	\$95,000,000			\$71,060,359		\$6,007,151			\$100,000,000	\$317,067,510	\$209,169,727								\$18,100,000	\$153,030,000	\$151,626,333	
Amarillo MPO	\$6,775,260	\$16,740,000								\$31,000,000		\$54,515,260												
Brownsville MPO		\$3,000,000				\$18,961,550		\$810,161	\$1,119,909	\$876,028	\$0	\$24,767,648	\$3,260,237											
B - C S MPO		\$0						\$0			\$0	\$0												
CAMPO	\$600,000	\$269,309,039	\$37,850,000			\$151,875,900		\$15,230,929	\$137,863	\$15,000,000	\$54,010,499	\$544,014,230	\$630,426,248			\$9,538,600		\$898,400						
Corpus Christi MPO								\$1,112,500				\$1,112,500												
El Paso MPO	\$20,540,000	\$43,110,000	\$126,117,888	\$9,542,819		\$14,676,000		\$3,312,679	\$4,655,874	\$10,000,000	\$63,930,000	\$295,885,260	\$2,582,517											
H - SB MPO		\$7,341,446										\$7,341,446												
Hidalgo MPO		\$88,092,460	\$170,800,001			\$49,559,526		\$3,485,800	\$9,857,884	\$12,000,000	\$257,295,735	\$591,091,406	\$103,015,541							\$14,386,688			\$92,629,626	
H-GAC	\$12,512,997	\$574,838,068	\$233,800,000	\$70,673,180		\$295,053,089	\$115,000	\$35,085,415	\$3,938,292	\$40,000,000	\$135,000,000	\$1,401,016,041	\$500,299,722			\$19,932,603	\$1,348,255	\$1,020,000						
K-T MPO		\$39,000,000	\$62,800,000			\$6,692,886						\$108,492,886	\$33,500											
Laredo MPO	\$4,637,499		\$30,000,000					\$0	\$0			\$34,637,499	\$8,814,662											
Longview MPO	\$470,000	\$14,630,000						\$3,785,294		\$0		\$18,885,294	\$2,271,176											
Lubbock MPO	\$4,360,000	\$10,350,000								\$2,797,492		\$17,507,492												
NCTCOG - Dallas	\$19,944,165	\$662,660,840	\$204,000,000	\$108,064,420	\$13,000,000	\$89,828,316		\$8,761,242	\$2,002,950	\$9,891,484	\$864,130,800	\$1,982,284,217	\$280,666,405		\$8,923,507			\$3,538,811	\$411,516	\$104,822,623		\$190,056,297	\$871,450,623	
NCTCOG - Fort Worth		\$16,750,000	\$23,000,000	\$14,310,142		\$28,659,409		\$8,569,303	\$750,000		\$10,750,000	\$102,788,854	\$89,940,910					\$1,973,524	\$3,607,192	\$11,776,089		\$149,407,166	\$15,397,013	
NCTCOG - Paris						\$1,000,000		\$41,352				\$1,041,352	\$633,500									\$1,195,000	\$4,347,900	
Permian Basin MPO		\$5,700,000	\$9,200,000					\$627,038			\$22,300,000	\$37,827,038	\$2,364,110											
San Angelo								\$691,725				\$691,725												
SETRPC		\$23,971,460		\$1,200,000								\$25,171,460												
Sherman-Denison MPO	\$31,466,962	\$3,512,044						\$2,482,571		\$2,500,000		\$39,961,577	\$7,713,978									\$128,351	\$94,500	
Texarkana MPO												\$0												
Tyler MPO								\$0				\$0												
Victoria MPO												\$0												
WUTS		\$82,375,000	\$90,000,000		\$15,000,000			\$3,698,170			\$115,000,000	\$306,073,170												
Wichita Falls MPO								\$5,432,530				\$5,432,530							\$1,358,132					
MPO TOTAL	\$101,306,883	\$1,906,380,357	\$1,082,567,889	\$203,790,561	\$28,000,000	\$727,367,035	\$115,000	\$99,133,860	\$22,462,772	\$124,065,004	\$1,622,417,034	\$5,917,606,395	\$1,841,192,233	\$0	\$8,923,507	\$29,471,203	\$1,348,255	\$7,430,735	\$5,376,840	\$134,698,712	\$14,386,688	\$493,816,814	\$1,135,545,995	

Districts - Rural

Abilene										\$7,238,823		\$7,238,823													
Amarillo												\$0													
Atlanta												\$0													
Austin			\$30,248,745									\$30,248,745													
Beaumont												\$0													
Brownwood												\$0													
Bryan								\$1,596,200			\$14,200,000	\$15,796,200													
Childress								\$311,839				\$311,839													
Corpus Christi								\$1,630,175				\$1,630,175													
Dallas												\$0													
El Paso								\$6,937,895				\$6,937,895													
Fort Worth									\$5,300,000			\$5,300,000													
Houston												\$0													
Laredo									\$3,632,139			\$3,632,139	\$280,247												
Lubbock												\$0													
Lufkin			\$72,675,500								\$37,775,500	\$110,451,000													
Odessa			\$15,000,000								\$15,000,000	\$30,000,000													
Paris								\$3,319,200				\$3,319,200	\$449,001												
Pharr												\$0													
San Angelo								\$691,725				\$691,725													
San Antonio	\$267,740		\$5,000,000									\$5,267,740													
Tyler	\$15,000,000							\$271,212			\$27,000,000	\$42,271,212													
Waco			\$100,000,000									\$100,000,000													
Wichita Falls												\$0													
Yoakum	\$9,916,165		\$0					\$0		\$0	\$0	\$9,916,165													
STATEWIDE Rail Projects											\$8,000,000	\$8,000,000													
DISTRICT TOTAL	\$25,183,905	\$0	\$222,924,245	\$0	\$0	\$0	\$0	\$14,758,246	\$8,932,139	\$7,238,823	\$101,975,500	\$381,012,858	\$729,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$126,490,788	\$1,906,380,357	\$1,305,492,134	\$203,790,561	\$28,000,000	\$727,367,035	\$115,000	\$113,892,106	\$31,394,911	\$131,303,827	\$1,724,392,534	\$6,298,619,253	\$1,841,921,481	\$0	\$8,923,507	\$29,471,203	\$1,348,255	\$7,430,735	\$5,376,840	\$134,698,712	\$14,386,688	\$493,816,814	\$1,135,545,995		

TDCs - (none monetary, not reflected in funding totals)



FY 2020

May 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES											CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO		\$27,150,000	\$3,500,000					\$630,161				\$31,280,161	\$378,097												
Alamo Area MPO	\$22,634,352	\$197,400,000	\$141,600,000			\$87,057,871		\$8,431,500		\$9,125,000	\$438,100,000	\$904,348,723	\$91,926,966										\$3,560,000	\$10,936,303	
Amarillo MPO	\$8,516,895	\$18,400,000	\$14,000,000								\$13,000,000	\$53,916,895													
Brownsville MPO		\$14,000,000				\$11,198,000				\$5,302,000		\$30,500,000													
B - CS MPO		\$44,710,000						\$2,452,545				\$47,162,545	\$163,502												
CAMPO		\$139,283,869	\$272,823,250			\$83,031,242		\$500,000			\$278,900,000	\$774,538,361	\$304,036,917			\$5,274,846		\$3,100,800							
Corpus Christi MPO	\$2,000,000	\$15,000,000	\$10,000,000					\$330,000			\$15,000,000	\$42,330,000													
El Paso MPO	\$21,270,000	\$34,872,665	\$12,274,620	\$12,446,933		\$28,120,000		\$1,486,830	\$13,000,000	\$3,400,000		\$126,871,048	\$810,768												
H - SB MPO								\$1,097,431				\$1,097,431													
Hidalgo MPO	\$2,000,000	\$29,000,000				\$16,500,000		\$2,120,460	\$4,300,000	\$3,000,000	\$67,068,412	\$123,988,872	\$34,059,346												
H-GAC		\$311,565,000	\$8,500,000	\$111,417,692		\$115,616,019		\$14,799,862	\$3,200,000	\$247,800,000		\$812,898,573	\$161,927,232				\$9,675,000								
K-T MPO		\$55,000,000				\$6,505,000	\$2,960,571					\$64,465,571													
Laredo MPO								\$1,430,682	\$14,520,408	\$26,464,252		\$42,415,342	\$8,717,058												
Longview MPO	\$0	\$0										\$0													
Lubbock MPO						\$7,000,000						\$7,000,000													
NCTCOG - Dallas	\$5,000,000	\$57,496,189		\$100,840,101		\$148,751,128		\$9,269,093	\$0	\$2,500,000	\$0	\$323,856,511	\$59,153,067					\$2,449,374		\$365,597	\$40,662,337		\$13,731,300	\$264,922,102	
NCTCOG - Fort Worth		\$128,006,400	\$105,993,000	\$30,039,035		\$36,793,456		\$2,123,053			\$1,054,223	\$304,009,167	\$30,408,698					\$5,425,046		\$169,709	\$3,363,277	\$25,000,000	\$13,875,000	\$79,410,000	
NCTCOG - Paris		\$9,000,000						\$336,107				\$9,336,107								\$2,905,000			\$1,000,000	\$350,000	
Permian Basin MPO		\$37,625,000	\$42,590,000									\$80,215,000	\$7,000,000												
San Angelo	\$0	\$0	\$17,109,352					\$0				\$17,109,352	\$0												
SETRPC		\$31,670,000	\$70,000,000									\$120,070,000				\$18,400,000									
Sherman-Denison MPO		\$31,060,000	\$51,883,000		\$15,930,360				\$4,000,000	\$54,100,000		\$156,973,360	\$12,750,000												
Texarkana MPO	\$5,392,932	\$10,544,559	\$75,380,000									\$91,317,491	\$5,749,680												
Tyler MPO	\$4,750,000	\$8,490,000						\$1,175,658				\$14,415,658													
Victoria MPO		\$4,500,000										\$4,500,000													
WUTS												\$0													
Wichita Falls MPO												\$0													
MPO TOTAL	\$71,564,179	\$1,204,773,682	\$825,653,222	\$254,743,761	\$15,930,360	\$540,572,716	\$2,960,571	\$46,183,382	\$37,122,408	\$51,689,252	\$1,133,422,635	\$4,184,616,168	\$717,081,331	\$0	\$0	\$5,274,846	\$9,675,000	\$10,975,220	\$0	\$3,440,306	\$44,025,614	\$25,000,000	\$32,166,300	\$355,618,405	

Districts - Rural	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene												\$0													
Amarillo												\$0													
Atlanta								\$783,179		\$6,369,192		\$7,152,371	\$158,952												
Austin												\$0													
Beaumont												\$0													
Brownwood												\$0													
Bryan												\$0													
Childress												\$0													
Corpus Christi			\$75,000,000								\$40,000,000	\$115,000,000													
Dallas												\$0													
El Paso								\$633,145	\$0			\$633,145													
Fort Worth												\$0													
Houston												\$0													
Laredo									\$3,632,139			\$3,632,139	\$30,000												
Lubbock												\$0													
Lufkin			\$95,612,910					\$923,223			\$60,000,000	\$156,536,133													
Odessa												\$0													
Paris								\$218,648				\$218,648													
Pharr												\$0													
San Angelo			\$17,109,352									\$17,109,352													
San Antonio												\$0													
Tyler								\$382,359				\$382,359													
Waco												\$0													
Wichita Falls												\$0													
Yoakum		\$31,000,000	\$174,900,000							\$4,500,000	\$156,900,000	\$367,300,000													
STATEWIDE Rail Projects												\$0													
DISTRICT TOTAL	\$0	\$31,000,000	\$362,622,262	\$0	\$0	\$0	\$0	\$2,940,554	\$3,632,139	\$10,869,192	\$256,900,000	\$667,964,147	\$188,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$71,564,179	\$1,235,773,682	\$1,188,275,484	\$254,743,761	\$15,930,360	\$540,572,716	\$2,960,571	\$49,123,936	\$40,754,547	\$62,558,444	\$1,390,322,635	\$4,852,580,315	\$717,270,283	\$0	\$0	\$5,274,846	\$9,675,000	\$10,975,220	\$0	\$3,440,306	\$44,025,614	\$25,000,000	\$32,166,300	\$355,618,405	

TDCs - (none monetary, not reflected in funding totals)

FY 2021

May 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CATEGORY 12 Total	CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	1-		LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO		\$2,500,000	\$13,000,000										\$15,500,000														
Alamo Area MPO		\$566,300,000	\$111,000,000										\$1,047,747,139	\$3,000,000													
Amarillo MPO	\$6,092,089	\$19,100,000											\$32,192,089														
Brownsville MPO		\$10,000,000											\$16,849,786								\$5,150,214						
B - C S MPO		\$0	\$0										\$0														
CAMPO		\$140,582,686	\$72,000,000										\$221,355,094	\$0					\$668,102								
Corpus Christi MPO		\$51,000,000											\$51,000,000														
El Paso MPO	\$22,000,000	\$124,931,432		\$10,250,030									\$180,620,382	\$2,695,536													
H - SB MPO		\$19,943,854											\$28,129,854	\$2,000,000													
Hidalgo MPO	\$5,500,000	\$17,470,000	\$0										\$64,152,415	\$34,504,484													
H-GAC		\$450,664,000	\$426,780,000	\$54,814,631									\$1,800,629,903	\$63,184,208													
K-T MPO		\$121,150,000											\$134,575,611														
Laredo MPO	\$13,435,054	\$14,438,723	\$27,000,000										\$134,569,731														
Longview MPO	\$0	\$13,500,000											\$13,500,000														
Lubbock MPO		\$87,510,000											\$124,224,317														
NCTCOG - Dallas	\$14,185,780	\$210,689,147	\$228,904,324	\$107,338,918									\$640,634,674	\$24,941,428					\$4,138,145		\$580,000	\$1,700,000			\$16,882,678	\$73,557,951	
NCTCOG - Fort Worth	\$5,675,860	\$4,175,000	\$21,800,000	\$10,982,847									\$100,952,881	\$34,611,926					\$2,593,269		\$81,000	\$4,448,145			\$10,000,000	\$52,000,000	
NCTCOG - Paris													\$0													\$1,884,249	
Permian Basin MPO		\$23,260,000											\$23,260,000	\$2,000,000													
San Angelo													\$0														
SETRPC		\$193,200,000	\$25,000,000										\$390,000,000	\$608,200,000													
Sherman-Denison MPO													\$0														
Texarkana MPO													\$0														
Tyler MPO	\$20,000	\$57,370,000											\$58,295,036														
Victoria MPO		\$4,000,000											\$4,000,000														
WUTS													\$0														
Wichita Falls MPO													\$0														
MPO TOTAL	\$66,908,783	\$2,131,784,842	\$925,484,324	\$183,386,426	\$0	\$463,734,754	\$0	\$29,361,746	\$27,402,454	\$35,405,583	\$1,436,920,000	\$5,300,388,912	\$166,937,582	\$0	\$0	\$0	\$0	\$0	\$7,399,516	\$0	\$5,811,214	\$6,148,145	\$0	\$0	\$28,766,927	\$125,557,951	

Districts - Rural	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 12 Total	1-	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene			\$20,000,000									\$20,000,000	\$40,000,000														
Amarillo													\$0														
Atlanta													\$13,280,870														
Austin													\$0														
Beaumont			\$25,000,000										\$70,000,000														
Brownwood													\$0														
Bryan													\$0														
Childress													\$0														
Corpus Christi													\$6,810,750	\$4,000,000													
Dallas													\$0														
El Paso													\$0														
Fort Worth													\$0														
Houston													\$0														
Laredo													\$0														
Lubbock													\$0														
Lufkin													\$0														
Odessa													\$0														
Paris													\$0														
Pharr													\$0														
San Angelo													\$0														
San Antonio													\$0														
Tyler			\$48,500,000										\$48,500,000														
Waco													\$0														
Wichita Falls			\$140,428,534										\$63,200,000	\$203,628,534													
Yoakum													\$43,000,000	\$43,000,000													
STATEWIDE Rail Projects													\$0														
DISTRICT TOTAL	\$0	\$0	\$233,928,534	\$0	\$0	\$0	\$0	\$810,750	\$0	\$62,280,870	\$128,200,000	\$425,220,154	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$66,908,783	\$2,131,784,842	\$1,159,412,858	\$183,386,426	\$0	\$463,734,754	\$0	\$30,172,496	\$27,402,454	\$97,686,453	\$1,565,120,000	\$5,725,609,066	\$170,937,582	\$0	\$0	\$0	\$0	\$0	\$7,399,516	\$0	\$5,811,214	\$6,148,145	\$0	\$0	\$28,766,927	\$125,557,951	

TDCs - (none monetary, not reflected in funding totals)

FY 2022

May 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO												\$0														
Alamo Area MPO		\$86,625,000	\$76,000,000			\$47,325,015						\$209,950,015	\$24,570,000													
Amarillo MPO												\$0														
Brownsville MPO		\$7,540,000				\$13,990,500					\$9,555,000	\$31,085,500														
B - C S MPO		\$22,000,000	\$60,220,000								\$102,100,000	\$184,320,000														
CAMPO		\$182,800,000	\$3,000,000			\$22,000,000						\$207,800,000	\$43,000,000					\$5,500,000								
Corpus Christi MPO												\$0														
El Paso MPO	\$22,780,000	\$0		\$11,446,537		\$20,420,000				\$3,560,000		\$58,206,537	\$1,194,630													
H - SB MPO		\$15,708,434					\$651,026					\$16,359,460														
Hidalgo	\$2,370,000	\$141,757,966	\$77,590,000			\$33,025,982			\$603,687	\$20,834,374	\$800,000	\$276,982,009	\$1,495,500													
H-GAC		\$388,385,186	\$68,000,000	\$23,304,000		\$104,980,000		\$8,098,000				\$592,767,186	\$96,197,600			\$11,971,300										
K-T MPO		\$5,530,263										\$5,530,263														
Laredo MPO	\$18,477,632	\$79,531,847	\$65,000,000									\$163,009,479														
Longview MPO	\$0	\$8,270,000	\$5,230,000									\$13,500,000														
Lubbock MPO	\$5,535,054		\$38,680,000									\$44,215,054														
NCTCOG - Dallas	\$5,602,317	\$23,702,009	\$179,446,463	\$93,962,648		\$46,444,250		\$1,745,305		\$0	\$34,000,000	\$384,902,992	\$29,779,920					\$4,400,918		\$565,000	\$1,935,000		\$6,558,252	\$40,028,716		
NCTCOG - Fort Worth		\$35,059,771	\$91,000,000	\$15,993,878		\$32,218,136					\$0	\$174,271,785	\$2,467,850					\$4,449,484		\$51,000	\$550,000		\$3,000,000	\$38,800,000		
NCTCOG - Paris		\$5,550,000				\$11,485,840						\$17,035,840											\$1,000,000		\$2,034,900	
Permian Basin MPO		\$12,560,000	\$12,000,000									\$98,900,000	\$123,460,000													
San Angelo												\$0														
SETRPC												\$0														
Sherman-Denison MPO												\$0														
Texarkana MPO												\$0														
Tyler MPO	\$10,000	\$19,000,000										\$19,010,000														
Victoria MPO												\$0														
WUTS												\$0														
Wichita Falls MPO												\$0														
MPO TOTAL	\$54,775,003	\$1,034,020,476	\$676,166,463	\$144,707,063	\$0	\$331,889,723	\$651,026	\$9,843,305	\$10,158,687	\$24,394,374	\$235,800,000	\$2,522,406,120	\$198,705,500	\$0	\$0	\$11,971,300	\$0	\$14,350,402	\$0	\$616,000	\$2,485,000	\$0	\$0	\$10,558,252	\$80,863,616	

Districts - Rural

Abilene																											
Amarillo												\$0															
Atlanta												\$0															
Austin												\$0															
Baumont												\$0															
Brownwood												\$0															
Bryan												\$0															
Childress												\$0															
Corpus Christi			\$80,000,000									\$80,000,000															
Dallas										\$11,609,336		\$11,609,336												\$2,609,336		\$9,000,000	
El Paso												\$0															
Fort Worth												\$0															
Houston												\$0															
Laredo			\$0									\$0															
Lubbock												\$0															
Lufkin			\$178,850,000									\$178,850,000															
Odessa												\$0															
Paris												\$0															
Pharr												\$0															
San Angelo												\$0															
San Antonio												\$0															
Tyler			\$156,300,000									\$156,300,000															
Waco												\$0															
Wichita Falls												\$0															
Yoakum												\$0															
STATEWIDE Rail Projects												\$0															
DISTRICT TOTAL	\$0	\$0	\$415,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,609,336	\$426,759,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609,336	\$9,000,000	
STATEWIDE TOTAL	\$54,775,003	\$1,034,020,476	\$1,091,316,463	\$144,707,063	\$0	\$331,889,723	\$651,026	\$9,843,305	\$10,158,687	\$24,394,374	\$247,409,336	\$2,949,165,456	\$198,705,500	\$0	\$0	\$11,971,300	\$0	\$14,350,402	\$0	\$616,000	\$2,485,000	\$0	\$0	\$13,167,588	\$89,863,616		

TDCs - (none monetary, not reflected in funding totals)

FY 2019-2022 STIP

May 2019 Quarterly Revision

Fiscal Constraint Documentation

Estimated Revenues		FY 2019		FY 2020		FY 2021		FY 2022
Apportionment	\$	3,757,141,935	\$	3,848,147,312	\$	3,918,048,330	\$	3,969,954,565
Public Transportation and Traffic Safety	\$	118,252,734	\$	115,449,029	\$	116,390,934	\$	116,391,000
Research	\$	18,753,000	\$	19,795,615	\$	19,807,026	\$	19,807,000
TIFIA	\$	169,532,221	\$	-	\$	-	\$	-
BABs rebate	\$	11,715,227	\$	11,424,982	\$	11,112,937	\$	10,779,874
Aviation	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000
Federal	\$	4,125,395,117	\$	4,044,816,938	\$	4,115,359,227	\$	4,166,932,439

Beginning Balance (first year only)	\$	3,091,582,528	\$	-	\$	-	\$	-
Available funds from prior year	\$	-	\$	1,754,211,001	\$	1,045,823,554	\$	678,104,206
Amount of Short-Term Borrowing Used	\$	-	\$	-	\$	-	\$	-
Motor Fuel Tax	\$	2,740,283,000	\$	2,787,171,000	\$	2,834,976,000	\$	2,882,093,000
Registration Fees	\$	1,556,452,000	\$	1,595,363,000	\$	1,635,247,000	\$	1,676,128,000
Lubricant Sales Tax	\$	46,700,000	\$	47,167,000	\$	47,639,000	\$	48,115,000
Fund 927 Reimbursements	\$	199,741,932	\$	199,741,932	\$	199,741,932	\$	40,000,000
Misc. Revenue	\$	100,449,175	\$	212,528,403	\$	147,850,118	\$	123,831,597
Deposit Interest	\$	7,413,530	\$	337,562	\$	-	\$	-
Other Agency Revenue	\$	125,484,000	\$	128,054,000	\$	130,675,000	\$	133,350,000
Local Match	\$	123,335,757	\$	73,717,093	\$	65,580,599	\$	20,352,903
TMF Taxes & Fees	\$	476,875,885	\$	490,313,454	\$	490,313,454	\$	504,014,189
Prop 1	\$	1,415,991,796	\$	1,627,152,547	\$	1,637,990,545	\$	887,807,506
Prop 7	\$	3,836,954,035	\$	3,199,831,823	\$	3,018,051,253	\$	3,098,144,238
State	\$	13,721,263,640	\$	12,115,588,815	\$	11,253,888,455	\$	10,091,940,640

Total Available Funding		FY 2019		FY 2020		FY 2021		FY 2022
	\$	17,846,658,757	\$	16,160,405,753	\$	15,369,247,682	\$	14,258,873,079

Estimated Expenditures		FY 2019		FY 2020		FY 2021		FY 2022
Summary from TIPS of state funding in Categories 1-12	\$	6,298,619,253	\$	4,852,580,315	\$	5,725,609,066	\$	2,949,165,456
LET projects from 17-20 STIP (September 2018 Reassessment)	\$	(1,139,178,461)	\$	-				
Grouped Project Cat 1,6,8	\$	1,748,884,212	\$	1,924,584,890	\$	1,963,131,217	\$	1,991,043,971
TxDOT Operating Expenses	\$	5,514,841,365	\$	6,213,615,304	\$	5,988,375,150	\$	5,706,134,103
State Share of Existing Project Payments	\$	2,721,612,280	\$	1,562,581,024	\$	489,235,043	\$	309,774,137
Other Operating Expenses from SHF	\$	490,079,107	\$	364,137,667	\$	362,393,000	\$	362,393,000
Repayment of Short-term Borrowing	\$	-	\$	-	\$	-	\$	-
AC Conversions	\$	457,590,000	\$	197,083,000	\$	162,400,000	\$	105,878,000
Expenditures	\$	16,092,447,756	\$	15,114,582,200	\$	14,691,143,476	\$	11,424,388,667

Source -2019 UTP Grouped Project Category Totals	\$	1,903,490,000	\$	2,015,040,000	\$	2,030,040,000	\$	2,046,470,000
Grouped Projects Listed in May 2019 Revision	\$	154,605,788	\$	90,455,110	\$	66,908,783	\$	55,426,029
Remaining Grouped Funding	\$	1,748,884,212	\$	1,924,584,890	\$	1,963,131,217	\$	1,991,043,971

Available Short-Term Borrowing	\$	-	\$	798,109,362	\$	798,109,362	\$	-
Short Term Borrowing Needed	\$	-	\$	-	\$	-	\$	-

Develop Authority Summary Sheet
May 2019 Revision

District	Total Available Category Funding - 2019 UTP (as of 4/25/2019)	Category Programmed (as of 4/25/2019)	DDA Available for Programming Statewide	Total Amount Active DDA (as of 4/25/2019)	Total Amount Active SWD (as of 4/25/2019)	Total Amount Active 6DA & 8DA (as of 4/25/2019)
Abilene	\$957,788,217	\$650,854,465	\$306,933,752	\$ 109,226,418	\$ 260,000,000	\$ -
Amarillo	\$1,358,292,913	\$851,354,739	\$506,938,174	\$ 175,520,000	\$ 116,877,000	\$ 2,250,000
Atlanta	\$1,105,890,337	\$965,082,735	\$140,807,602	\$ 264,495,554	\$ -	\$ -
Austin	\$4,331,605,290	\$3,143,316,574	\$1,188,288,716	\$ 468,751,250	\$ 8,756,482,001	\$ -
Beaumont	\$1,791,177,745	\$1,516,678,184	\$274,499,561	\$ 53,912,381	\$ -	\$ -
Brownwood	\$335,377,770	\$197,677,683	\$137,700,087	\$ 53,884,528	\$ -	\$ 4,718,235
Bryan	\$1,924,149,127	\$1,663,352,989	\$260,796,138	\$ 124,330,000	\$ -	\$ 27,230,917
Childress	\$335,038,592	\$300,225,058	\$34,813,534	\$ 22,090,000		\$ 2,186,400
Corpus Christi	\$1,949,940,784	\$1,263,860,398	\$686,080,386	\$ 165,940,000	\$ 75,000,000	\$ -
Dallas	\$8,415,255,913	\$5,540,442,919	\$2,874,812,994	\$ 2,423,332,379	\$ 5,154,099,016	\$ 20,039,280
El Paso	\$1,653,612,939	\$1,443,104,568	\$210,508,371	\$ 387,445,832	\$ -	\$ -
Fort Worth	\$4,319,539,466	\$3,099,105,085	\$1,220,434,381	\$ 965,812,937	\$ 1,717,638,000	\$ -
Houston	\$11,594,678,217	\$7,782,934,246	\$3,811,743,971	\$ 2,685,248,232	\$ 1,879,840,000	\$ -
Laredo	\$1,204,658,862	\$798,533,717	\$406,125,145	\$ 529,032,490	\$ -	\$ -
Lubbock	\$1,001,939,919	\$922,391,044	\$79,548,875	\$ 106,373,742	\$ -	\$ -
Lufkin	\$994,133,139	\$932,303,848	\$61,829,291	\$ 4,200,000	\$ -	\$ -
Odessa	\$1,682,095,577	\$1,525,191,156	\$156,904,421	\$ 211,265,252	\$ 35,000,000	\$ 15,079,011
Paris	\$1,157,150,429	\$738,037,846	\$419,112,583	\$ 778,599,039	\$ -	\$ -
Pharr	\$2,022,777,094	\$1,922,341,575	\$100,435,519	\$ 263,608,100	\$ 505,492,374	\$ 4,295,000
San Angelo	\$786,727,552	\$544,748,380	\$241,979,172	\$ 16,948,924	\$ -	\$ -
San Antonio	\$4,983,435,319	\$3,875,735,072	\$1,107,700,247	\$ 1,668,066,200	\$ -	\$ -
Tyler	\$1,483,508,492	\$1,087,371,833	\$396,136,659	\$ 387,210,000	\$ 482,270,700	\$ 12,150,152
Waco	\$1,765,886,567	\$1,127,710,763	\$638,175,804	\$ 368,500,000	\$ -	\$ -
Wichita Falls	\$1,069,163,509	\$843,555,924	\$225,607,585	\$ 45,696,242	\$ 61,500,000	\$ 450,000
Yoakum	\$1,751,305,597	\$1,431,743,780	\$319,561,817	\$ 559,000,000	\$ -	\$ 27,357,333
Total Category Funding *FY 2019 UTP	\$59,975,129,366	\$44,167,654,581	\$15,807,474,785	\$ 12,838,489,500	\$ 19,044,199,091	\$ 115,756,328
Total Statewide Funding **FY 2019 UTP	\$16,843,840,200	\$3,579,907,964				

Total Available Category Funding *FY 19 UTP	\$ 59,975,129,366
Total Available Statewide Category Funding **FY 2019 UTP	\$ 16,843,840,200
Category Programmed	\$ (44,167,654,581)
Statewide Programmed	\$ (3,579,907,964)
Total Active DDA (Rural + MPO)	\$ (12,838,499,500)
Total Active SWDA (Rural + MPO)	\$ (19,044,199,091)
Total Active 6/8 DA (Rural + MPO)	\$ (115,756,328)
Remaining Available Funding	\$ (2,927,047,898)

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

Fiscal Constraint for MPO and Rural Develop Authority (DDA, SWDA, 6/8 DA)
 May 2019 Revision

District	Total Active DA in Rural Area FY 2019 -2028	Total Active DA in MPO Area FY 2019 -2028
Abilene	\$ 78,476,418	\$ 290,750,000
Amarillo	\$ 163,360,000	\$ 131,287,000
Atlanta	\$ 218,771,000	\$ 45,724,554
Austin	\$ 109,722,500	\$ 9,115,510,751
Beaumont	\$ 5,012,381	\$ 48,900,000
Brownwood	\$ 58,602,763	\$ -
Bryan	\$ 91,560,917	\$ 60,000,000
Childress	\$ 24,276,400	\$ -
Corpus Christi	\$ 230,940,000	\$ 10,000,000
Dallas	\$ 46,130,904	\$ 7,551,339,771
El Paso	\$ 59,800,995	\$ 327,644,837
Fort Worth	\$ 27,034,138	\$ 2,656,416,799
Houston	\$ -	\$ 4,565,088,232
Laredo	\$ 180,102,490	\$ 348,930,000
Lubbock	\$ 60,000,000	\$ 46,373,742
Lufkin	\$ 4,200,000	\$ -
Odessa	\$ 240,802,763	\$ 20,541,500
Paris	\$ 60,531,000	\$ 718,068,039
Pharr	\$ 680,318,474	\$ 93,077,000
San Angelo	\$ 16,698,924	\$ 250,000
San Antonio	\$ 138,505,000	\$ 1,529,561,200
Tyler	\$ 234,350,152	\$ 647,280,700
Waco	\$ 24,650,000	\$ 343,850,000
Wichita Falls	\$ 94,646,242	\$ 13,000,000
Yoakum	\$ 586,357,333	\$ -
Total	\$ 3,434,850,794	\$ 28,563,594,125

\$31,998,444,919 Total of ALL Active DA Projgrammed 2019-2028

Total Active DDA	12,838,499,500
Total Active SWDA	19,044,199,091
Total Active 6/8 DA	115,756,328
Total	31,998,444,919

Rural Develop Authority Project List - May 2019 Revision

District	CSJ	FY	County	Highway Number	Limits From	Limits To	Description	WORK_PROGRAM	Authorized Amt	District Est
PARIS	000909104	2025	HOPKINS	IH 30	HUNT COUNTY LINE	0.21 MI EAST OF FM 2297	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	DDA	\$39,000,000	\$39,000,000
PARIS	004511040	2023	LAMAR	US 82	FM 194	RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	DDA	\$4,481,000	\$4,481,000
PARIS	004512081	2024	RED RIVER	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	DDA	\$9,000,000	\$9,000,000
PARIS	043501074	2025	LAMAR	FM 38	US 82	FM 2352	REHABILITATION OF EXISTING ROAD	DDA	\$3,500,000	\$3,500,000
PARIS	069001014	2025	FANNIN	FM 271	SH 78	P24	REHABILITATION OF EXISTING ROAD	DDA	\$800,000	\$800,000
PARIS	069002014	2025	FANNIN	FM 271	P24	FM 68	REHABILITATION OF EXISTING ROAD	DDA	\$3,200,000	\$3,200,000
PARIS	073504020	2023	HOPKINS	FM 2285	SH 19	SH 154	REHABILITATION OF EXISTING ROAD	DDA	\$550,000	\$550,000
FORT WORTH	025903058	2028	SOMERVELL	US 67	BRAZOS RIVER	SH 144	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED	DDA	\$20,000,000	\$20,000,000
FORT WORTH	038601028	2027	SOMERVELL	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	DDA	\$2,617,138	\$2,617,138
FORT WORTH	039107027	2028	JACK	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	DDA	\$4,417,000	\$4,417,000
WICHITA FALLS	004403039	2025	CLAY	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	DDA	\$24,501,750	\$13,500,000
WICHITA FALLS	004404048	2023	MONTAGUE	US 82	CLAY C/L	APPROX 0.5 MI. E OF US 81 (RINGGOLD	UPGRADE TO 4 LANE DIVIDED FACILITY	DDA	\$8,194,492	\$13,800,000
WICHITA FALLS	019401010	2023	COOKE	IH 35	ON IH 35 AT THE RED RIVER BRIDGE	.	WIDEN TO 8 LANE FREEWAY FACILITY	SWDA	\$15,100,000	\$41,000,000
WICHITA FALLS	080403023	2024	ARCHER	FM 368	AT HOLLIDAY CREEK	.	REPLACE BRIDGE AND APPROACHES	6DA	\$450,000	\$450,000
WICHITA FALLS	090315100	2023	COOKE	VA	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	SWDA	\$6,400,000	\$15,000,000
WICHITA FALLS	090315101	2025	COOKE	VA	NEAR VALLEY VIEW	.	RELOCATE EXISTING RAILROAD	SWDA	\$40,000,000	\$50,000,000
AMARILLO	023805044	2023	SHERMAN	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	DDA	\$10,000,000	\$7,000,000
AMARILLO	035506042	2026	HUTCHINSON	SH 207	COUNTY ROAD G	SH 136/SH 207 Y	HIGHWAY IMPROVEMENT	DDA	\$4,600,000	\$4,600,000
AMARILLO	035506043	2026	HUTCHINSON	SH 136	SH 136/SH 207 Y	BS 152 IN STINNETT	HIGHWAY IMPROVEMENT	DDA	\$5,400,000	\$5,400,000
AMARILLO	037901046	2024	HUTCHINSON	SH 136	HOYNE AVENUE IN FRITCH	MOORE COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$1,060,000	\$1,060,000

Rural Develop Authority Project List - May 2019 Revision

District	CSJ	FY	County	Highway Number	Limits From	Limits To	Description	WORK_PROGRAM	Authorized Amt	District Est
AMARILLO	037902032	2024	POTTER	SH 136	MOORE COUNTY LINE	FM 293	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$14,600,000	\$14,600,000
AMARILLO	039701045	2024	GRAY	SH 152	US 60	WHEELER CO LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$16,000,000	\$16,000,000
AMARILLO	042501021	2023	HARTLEY	US 87	EAST OF US385/US87 INTERCHANGE	MOORE COUNTY LINE	CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY AND	DDA	\$66,700,000	\$66,700,000
AMARILLO	090405015	2026	DALLAM	VA	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$30,000,000	\$30,000,000
AMARILLO	090441008	2026	HARTLEY	VA	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$12,000,000	\$12,000,000
AMARILLO	124501018	2024	OLDHAM	RM 1061	US 385	POTTER COUNTY LINE	OVERLAY	DDA	\$3,000,000	\$3,000,000
LUBBOCK	150201034	2027	LUBBOCK	SL 88	0.5 MI EAST OF FM 179	QUINCY AVE	CONVERT NON-FREEWAY TO FREEWAY	DDA	\$60,000,000	\$60,000,000
ODESSA	000306088	2025	REEVES	IH 20	3.0 MILES WEST OF FM 2903	2.7 MILES EAST OF FM 2903	FACILITY UPGRADES TO MEET FREEWAY STANDARDS	DDA	\$7,700,000	\$7,700,000
ODESSA	000504074	2025	MARTIN	IH 20	BI 20 - F WEST	BI 20 - F EAST	BRIDGE REPLACEMENT AND CONVERT FRONTAGE ROAD TO 1-WAY	DDA	\$35,000,000	\$35,000,000
ODESSA	007607037	2023	UPTON	US 67	REAGAN COUNTY LINE	SH 329	WIDEN ROAD - ADD LANES	DDA	\$14,800,000	\$25,000,000
ODESSA	013902027	2025	REEVES	US 285	AT RM 652	.	CONSTRUCT BRIDGE	DDA	\$18,000,000	\$18,000,000
ODESSA	013903043	2025	REEVES	US 285	AT SH 302	.	CONSTRUCT BRIDGE	DDA	\$13,345,352	\$18,000,000
ODESSA	022904057	2025	UPTON	US 385	CRANE COUNTY LINE	NIMITZ STREET IN MCCAMEY	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY	SWDA	\$35,000,000	\$35,000,000
ODESSA	046307046	2025	ECTOR	SH 158	0.5 MI W OF FM 1936 C/L	FM 866 W ER	ROADWAY REHABILITATION	DDA	\$3,500,000	\$3,500,000
ODESSA	047904050	2020	WINKLER	SH 302	AT SH 115	.	CONSTRUCT GRADE SEPARATION	DDA	\$25,000,000	\$35,000,000
ODESSA	086605036	2025	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	HIGHWAY IMPROVEMENT	DDA	\$30,000,000	\$30,000,000
ODESSA	086605040	2025	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	ENGINEERING DESIGN/STUDY	DDA	\$2,000,000	\$2,000,000
ODESSA	090600183	2025	ECTOR	VA	VARIOUS PROJECT LOCATIONS	.	TRAFFIC SIGNAL IMPROVEMENTS	DDA	\$3,000,000	\$3,000,000
ODESSA	100101015	2023	WARD	FM 516	1.646 MI W OF CR 157	0.026 MI N OF BRAZOS ST	WIDEN ROAD - ADD SHOULDERS	8DA	\$3,388,000	\$16,800,000
ODESSA	100101015	2023	WARD	FM 516	1.646 MI W OF CR 157	0.026 MI N OF BRAZOS ST	WIDEN ROAD - ADD SHOULDERS	DDA	\$5,612,000	\$16,800,000

Rural Develop Authority Project List - May 2019 Revision

District	CSJ	FY	County	Highway Number	Limits From	Limits To	Description	WORK_PROGRAM	Authorized Amt	District Est
ODESSA	100102006	2023	WARD	FM 516	0.207 MI E OF IH 20	0.791 MI E OF IH 20	WIDEN ROAD - ADD SHOULDERS	8DA	\$233,600	\$1,200,000
ODESSA	100102006	2023	WARD	FM 516	0.207 MI E OF IH 20	0.791 MI E OF IH 20	WIDEN ROAD - ADD SHOULDERS	DDA	\$766,400	\$1,200,000
ODESSA	226201015	2025	WARD	FM 1776	AT FM 1219	.	CONSTRUCT BRIDGE	8DA	\$11,457,411	\$11,457,411
ODESSA	226202013	2025	PECOS	FM 1776	2 MILES NORTH OF FM 1450	FM 1450	HIGHWAY IMPROVEMENT	DDA	\$20,500,000	\$20,500,000
ODESSA	226203014	2025	PECOS	FM 1776	FM 1450	4 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$4,500,000	\$4,500,000
ODESSA	226204012	2025	PECOS	FM 1776	US 285	IH 10	HIGHWAY IMPROVEMENT	DDA	\$7,000,000	\$7,000,000
SAN ANGELO	006902029	2028	GLASSCOCK	US 87	HOWARD COUNTY LINE	STERLING COUNTY LINE	PREVENTIVE MAINTENANCE	DDA	\$6,059,478	\$6,059,478
SAN ANGELO	026406042	2023	TOM GREEN	US 277	0.75 MILES NORTH OF FM 2105	US 67	GRADING, STRUCTURES, BASE, SURFACING	DDA	\$250,000	\$250,000
SAN ANGELO	046304024	2020	GLASSCOCK	SH 158	AT SH 137	.	CONSTRUCT OVERPASS	DDA	\$10,389,446	\$22,389,446
ABILENE	000602114	2021	NOLAN	IH 20	EAST OF CR 608	WEST OF LP 170	WIDEN ROAD - ADD LANES AND SHOULDERS	DDA	\$15,000,000	\$60,000,000
ABILENE	000607082	2025	CALLAHAN	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	DDA	\$5,000,000	\$5,000,000
ABILENE	003207029	2025	STONEWALL	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	DDA	\$20,255,135	\$20,255,136
ABILENE	003301038	2025	STONEWALL	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$12,357,638	\$12,357,638
ABILENE	003302017	2025	FISHER	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$1,749,648	\$1,749,648
ABILENE	003303026	2025	JONES	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	DDA	\$1,054,500	\$1,054,500
ABILENE	003401130	2024	TAYLOR	US 83	AT	US 83/84 "Y" INTERCHANGE	CONSTRUCT NEW GRADE SEPARATED INTERCHANGE	DDA	\$17,000,000	\$17,000,000
ABILENE	010605030	2025	STONEWALL	US 83	NORTH OF ASPERMONT	US 380	CONSTRUCT SUPER TWO	DDA	\$1,559,497	\$1,559,497
ABILENE	115502014	2024	HOWARD	FM 846	MARTIN CO LINE	US 87	ROADWAY WIDENING / ARMORING	DDA	\$4,500,000	\$4,500,000
WACO	005701028	2026	LIMESTONE	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	DDA	\$10,000,000	\$10,000,000
WACO	018302028	2024	HAMILTON	SH 36	COMANCHE CO LINE	US 281	REHABILITATE ROADWAY AND ADD PASSING LANES	DDA	\$9,000,000	\$9,000,000

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WACO	064303030	2024	LIMESTONE	FM 39	SH 14	MEXIA CITY LIMITS	FULL DEPTH BASE REPAIR AND RESURFACE	DDA	\$950,000	\$950,000
WACO	280702013	2028	LIMESTONE	FM 2749	FM 1246	SH 7	REHABILITATE AND WIDEN ROADWAY TO ADD SHOULDERS	DDA	\$4,700,000	\$4,700,000
TYLER	012303022	2028	CHEROKEE	US 84	0.5 MI E OF SH 110, IN RUSK, NE	RUSK C/L IN REKLAW	WIDEN ROADWAY TO 28', PLANE C&G SECTION, RESURFACE ROADWAY	DDA	\$9,800,000	\$9,340,623
TYLER	012305015	2028	RUSK	US 84	FM 225, E	2.34 MI W OF FM 3055 (CR3155)	WIDEN TO 24' TO 28 & RESURFACE ROADWAY	DDA	\$9,000,000	\$8,533,594
TYLER	013803144	2028	RUSK	US 259	FM 850, S & SE	SL 571 IN HENDERSON (SBL)	ADDING SHOULDERS WITH NO ADDED CAPACITY	DDA	\$7,000,000	\$7,800,000
TYLER	019102066	2023	CHEROKEE	US 69	0.5 MI N OF FM 2493-W	0.5 MI S OF FM 2493-E	CONSTRUCT GRADE SEPARATED INTERCHANGE	DDA	\$20,000,000	\$23,400,000
TYLER	019104008	2023	CHEROKEE	FM 2493	0.3 MI S OF FM 344 (SMITH C/L)	US 69 NEAR BULLARD	WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$15,000,000	\$15,000,000
TYLER	020305039	2023	WOOD	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779	CONSTRUCT GRADE-SEPARATED INTERCHANGE	8DA	\$12,150,152	\$35,000,001
TYLER	020605033	2028	CHEROKEE	US 79	RUSK C/L, SW	.16 MI E OF SH110 IN NW SUMMERFIELD	Surfacing/Roadway Restoration	DDA	\$6,750,000	\$6,750,000
TYLER	020606032	2028	RUSK	US 79	1.3 MI E OF SH 42, S	CHEROKEE C/L	SURFACING/ROADWAY RESTORATION	DDA	\$3,900,000	\$2,500,000
TYLER	020607059	2028	RUSK	US 79	FM 839, S	1.3 MI E OF SH 42	Surfacing/Roadway Restoration	DDA	\$3,250,000	\$1,300,000
TYLER	042401057	2024	SMITH	SH 31	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN ROAD - ADD LANES	SWDA	\$76,500,000	\$32,100,000
TYLER	042402045	2024	GREGG	SH 31	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN)	WIDEN ROAD - ADD LANES	SWDA	\$41,000,000	\$23,500,000
TYLER	342101004	2025	RUSK	SL 571	US 79, SW OF HENDERSON, SE & E	US 259, S OF HENDERSON	CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)	DDA	\$30,000,000	\$30,000,000
LUFKIN	255301116	2026	ANGELINA	SL 287	BU 59G	COPELAND STREET	ADD AUXILIARY LANES	DDA	\$4,200,000	\$4,200,000
YOAKUM	008906080	2028	WHARTON	US 59	BU 59 SOUTH OF EL CAMPO	JACKSON C/L	UPGRADE TO RURAL FREEWAY	DDA	\$233,000,000	\$2,010,000
YOAKUM	008907145	2028	WHARTON	US 59	FM 961	BU 59 NORTH OF EL CAMPO	UPGRADE TO RURAL FREEWAY	DDA	\$158,000,000	\$2,430,000
YOAKUM	008907154	2025	WHARTON	US 59	0.26 MI. NORTH OF FM 102	2.0 MI. S OF FM 102(PUMP STATION RD)	UPGRADE TO RURAL FREEWAY	DDA	\$80,000,000	\$80,000,000
YOAKUM	008908100	2025	WHARTON	US 59	SH 60	0.26 MI. N. OF FM 102	UPGRADE TO RURAL FREEWAY	DDA	\$88,000,000	\$88,000,000
YOAKUM	014403036	2024	CALHOUN	US 87	.	@ FM 2433	GRADE SEPARATION	8DA	\$12,000,000	\$12,000,000

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YOAKUM	017909034	2024	JACKSON	SH 35	@ SH 172	.	GRADE SEPERATION	8DA	\$15,357,333	\$15,357,333
AUSTIN	021103038	2027	LEE	US 77	SL 123	SOUTH OF CR 327	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$53,000,000	\$53,000,000
AUSTIN	025301059	2027	BLANCO	US 281	US 290	SOUTH OF CR 413	2LN UNDIVIDED TO 4LN DIVIDED	DDA	\$56,722,500	\$56,722,500
SAN ANTONIO	014205083	2023	KERR	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$83,000,000	\$55,400,000
SAN ANTONIO	014206027	2023	KENDALL	SH 27	KERR/KENDALL COUNTY LINE	PANKRATZ ROAD	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$1,000,000	\$600,000
SAN ANTONIO	029106053	2023	BANDERA	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	DDA	\$10,000,000	\$12,000,000
SAN ANTONIO	032804046	2023	ATASCOSA	SH 97	BRYANT ST.-FM 476	US 281	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	DDA	\$6,000,000	\$8,000,000
SAN ANTONIO	036604027	2023	WILSON	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	DDA	\$20,000,000	\$20,000,000
SAN ANTONIO	036605048	2023	WILSON	SH 123	BS 87	WILSON/KARNES COUNTY LINE	CONSTRUCT NORTH BOUND PASSING LANES; BASE REPAIR, SEAL COAT AND OVERLAY	DDA	\$18,505,000	\$18,505,000
CORPUS CHRISTI	008619033	2025	JIM WELLS	FM 665	FM 1931	NUECES COUNTY LINE	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$8,750,000	\$10,000,000
CORPUS CHRISTI	008802062	2024	GOLIAD	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES	DDA	\$7,000,000	\$10,000,000
CORPUS CHRISTI	010203088	2028	NUECES	US 77	FM 70	CR 4	CONSTRUCT EXIT AND ENTRANCE RAMPS IN BOTH DIRECTIONS	DDA	\$10,000,000	\$10,000,000
CORPUS CHRISTI	018005062	2025	ARANSAS	BS 35-L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	DDA	\$500,000	\$500,000
CORPUS CHRISTI	018006067	2024	SAN PATRICIO	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	DDA	\$15,000,000	\$15,000,000
CORPUS CHRISTI	025401144	2024	LIVE OAK	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROGUE WEST)	HIGHWAY IMPROVEMENT	DDA	\$16,000,000	\$16,000,000
CORPUS CHRISTI	032601061	2025	NUECES	SH 286	FM 2444 SOUTH	FM 70	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$3,000,000	\$13,500,000
CORPUS CHRISTI	032709002	2026	KLEBERG	US 77	1.5 MI N. OF SH 285 INTERSECTION	KENEDY/KLBERG COUNTY LINE	CONSTRUCT RELIEF ROUTE AROUND RIVIERA	SWDA	\$75,000,000	\$120,000,000
CORPUS CHRISTI	037301100	2024	NUECES	BU 77--	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	DDA	\$90,000	\$90,000
CORPUS CHRISTI	037309002	2026	NUECES	SH 44	SH 44	US 77	CONSTRUCT DIRECT CONNECTORS ON NEW LOCATION	DDA	\$38,600,000	\$45,000,000
CORPUS CHRISTI	038303024	2024	JIM WELLS	SH 141	US 281	KLEBERG COUNTY LINE	WIDEN ROAD - ADD LANES	DDA	\$2,000,000	\$3,000,000

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CORPUS CHRISTI	038304060	2024	KLEBERG	SH 141	JIM WELLS COUNTY LINE	SANTA GERTRUDIS AVE.	CONSTRUCT PASSING LANES	DDA	\$5,000,000	\$7,000,000
CORPUS CHRISTI	105202080	2024	NUECES	FM 665	US 77	FM 43	ADD PASSING LANES	DDA	\$20,000,000	\$20,000,000
CORPUS CHRISTI	155803030	2025	NUECES	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	DDA	\$30,000,000	\$30,000,000
BRYAN	020905045	2023	MILAM	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING	8DA	\$15,230,917	\$15,230,917
BRYAN	064801034	2025	ROBERTSON	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT	DDA	\$12,000,000	\$12,000,000
BRYAN	064803049	2023	BURLESON	FM 60	SH 36	2.0 MILES EAST OF SH 36 NEAR CR 426	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	DDA	\$14,000,000	\$14,000,000
BRYAN	064803051	2023	BURLESON	FM 60	2.0 MI EAST OF SH 36 NEAR CR 426	0.8 MI WEST OF FM 2039	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	DDA	\$38,000,000	\$38,000,000
BRYAN	071301039	2023	BURLESON	FM 60	AT UPRR 0.2 MI NW OF FM 111	IN DEANVILLE	REPLACE RAILROAD UNDERPASS	6DA	\$12,000,000	\$12,000,000
BRYAN	091731030	2025	MADISON	VA	IH 45 NORTH	IH 45 SOUTH	PRELIMINARY ENGINEERING NEW ROADWAY	DDA	\$330,000	\$330,000
DALLAS	012201033	2027	NAVARRO	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN ROAD - ADD LANES	DDA	\$46,130,904	\$48,833,908
ATLANTA	004603038	2024	BOWIE	US 82	0.3 MI W OF US 259	FM 992	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	DDA	\$21,156,000	\$16,118,000
ATLANTA	004603040	2025	BOWIE	US 82	RED RIVER C/L	0.3 MI W OF US 259	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	DDA	\$22,260,000	\$45,300,000
ATLANTA	004604061	2024	BOWIE	US 82	FM 992	FM 1840	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	DDA	\$5,290,000	\$5,038,000
ATLANTA	004604062	2024	BOWIE	US 82	FM 1840	SH 98	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	DDA	\$18,565,000	\$18,565,000
ATLANTA	006311054	2024	PANOLA	SH 149	0.8 MI S. OF SH 315	US 59	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	DDA	\$24,500,000	\$42,238,800
ATLANTA	024805063	2026	UPSHUR	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	Widen Road - Add Lanes	DDA	\$81,000,000	\$81,000,000
ATLANTA	046203045	2027	PANOLA	SH 315	FM 1970	SH 149	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	DDA	\$46,000,000	\$46,000,000
BEAUMONT	021306041	2023	TYLER	US 190	POLK CO/L, EAST	0.299 MILES, WEST OF FM 256	CONSTRUCT PASSING LANES	DDA	\$5,012,381	\$6,000,001
PHARR	003804064	2025	ZAPATA	US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	SWDA	\$12,000,000	\$19,291,731
PHARR	003805041	2024	ZAPATA	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	SWDA	\$46,530,000	\$15,614,434

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PHARR	003805042	2027	ZAPATA	US 83	0.05 MI N OF LOPENO AVE.	0.77 MI S OF LOPENO AVE.	WIDEN TO 4 LANE DIVIDED	SWDA	\$1,840,000	\$2,746,385
PHARR	003805043	2027	ZAPATA	US 83	0.77 MI S OF LOPENO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$17,517,374	\$14,608,135
PHARR	003805044	2027	ZAPATA	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$4,340,000	\$4,030,452
PHARR	025504096	2025	BROOKS	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	RURAL EXPRESSWAY FACILITY	SWDA	\$180,000,000	\$191,200,000
PHARR	025505043	2024	BROOKS	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	RURAL EXPRESSWAY FACILITY	SWDA	\$48,300,000	\$48,300,000
PHARR	032702055	2024	KENEDY	US 77	KENEDY/KLEBERG C.L.	0.71 MI. N. OF LA PARRA AVE.	CONSTRUCT MAINLANES & OVERPASSES	DDA	\$62,106,100	\$24,424,572
PHARR	032702056	2026	KENEDY	US 77	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	CONSTRUCT MAINLANES & OVERPASSES	SWDA	\$29,410,000	\$24,468,905
PHARR	032703048	2026	KENEDY	US 77	8 MI. S. OF LA PARRA AVE..	9.6 MI. N. OF NORIAS RD.	CONSTRUCT MAINLANES & OVERPASSES	SWDA	\$65,275,000	\$72,093,732
PHARR	032704037	2024	KENEDY	US 77	9.6 MILES NORTH OF NORIAS RD	NORIAS RD.	CONSTRUCT MAINLANES & OVERPASSES	SWDA	\$16,800,000	\$47,792,728
PHARR	032705041	2024	KENEDY	US 77	NORIAS RD	1.34 MI N OF WILLACY/KENEDY C.L.	CONSTRUCT MAINLANES & OVERPASSES	DDA	\$22,200,000	\$76,159,271
PHARR	363201001	2023	STARR	SL 195	NEW LOCATION, FM 3167	FM 755	NEW ARTERIAL	DDA	\$44,000,000	\$47,126,048
PHARR	363201002	2023	STARR	SL 195	NEW LOCATION, FM 649	FM 3167	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$50,000,000	\$59,254,913
PHARR	363201003	2024	STARR	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$80,000,000	\$102,544,182
LAREDO	001803057	2023	WEBB	IH 35	9.8 MI SOUTH OF LASALLE CL	8.3 MI SOUTH OF LASALLE CL	WIDENING OF AN EXISTING FREEWAY FACILITY)	DDA	\$8,000,000	\$10,540,000
LAREDO	001804058	2023	WEBB	IH 35	1.2 MI NORTH OF US 83 INT	7.0 MI NORTH OF US 83 INT	WIDENING OF AN EXISTING FREEWAY FACILITY)	DDA	\$68,000,000	\$260,500,000
LAREDO	008602023	2024	WEBB	SH 359	8.935 MILES E OF LP 20	9.830 MILES E OF LP 20	CONSTRUCTION OF WIDEN NON-FREEWAY	DDA	\$6,000,000	\$6,000,000
LAREDO	029914010	2024	MAVERICK	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY_ AND RAILROAD GRADE SEPARATION	DDA	\$89,000,000	\$89,000,000
LAREDO	029914027	2024	MAVERICK	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$4,122,730	\$4,122,730
LAREDO	029914028	2024	MAVERICK	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$4,979,760	\$4,979,760
BROWNWOOD	000706255	2023	EASTLAND	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	DDA	\$5,430,000	\$3,430,000

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BROWNWOOD	005402031	2024	COLEMAN	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	DDA	\$6,000,000	\$6,000,000
BROWNWOOD	005405015	2023	COLEMAN	SH 206	US 84	SH 153	RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK	DDA	\$5,000,000	\$4,876,000
BROWNWOOD	007901038	2023	BROWN	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD	DDA	\$3,000,000	\$3,000,000
BROWNWOOD	012801109	2025	BROWN	US 377	US 67	MCCULLOCH C/L	ADD PASSING LANES AND ACP OVERLAY	DDA	\$9,454,528	\$9,454,528
BROWNWOOD	018301039	2023	COMANCHE	SH 36	US 67	NEAR CR 324	REHAB EXISTING ROADWAY AND ADD PASSING LANES	DDA	\$8,500,000	\$8,500,000
BROWNWOOD	025106036	2022	LAMPASAS	US 281	US 183	BURNET COUNTY LINE	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN, STORM DRAIN, C&G, AND SIDEWALK	DDA	\$12,500,000	\$12,500,000
BROWNWOOD	048001033	2024	BROWN	SH 279	AT FM 1849	.	CONSTRUCTION OF RIGHT TURN AND LEFT TURN LANES	DDA	\$2,000,000	\$8,500,000
BROWNWOOD	048002026	2024	BROWN	SH 279	PR 15	FM 1849	ADD PASSING LANES	DDA	\$2,000,000	\$9,500,000
BROWNWOOD	048008027	2020	SAN SABA	FM 45	.5 MI S OF WILBARGER CREEK	.5 MI N OF WILBARGER CREEK	RECONSTRUCT BRIDGE	6DA	\$4,718,235	\$4,933,734
EL PASO	010406024	2023	PRESIDIO	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	DDA	\$900,000	\$900,000
EL PASO	037404032	2024	HUDSPETH	US 62	0.5 MI W OF EL PASO/HUDSPETH CL	13.608 MI E OF EL PASO/HUDSPETH CL	CONSTRUCT SUPER 2	DDA	\$8,743,556	\$15,600,000
EL PASO	041502026	2023	JEFF DAVIS	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	DDA	\$2,755,000	\$2,755,000
EL PASO	041503020	2023	JEFF DAVIS	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	DDA	\$2,402,439	\$2,402,439
EL PASO	245102014	2023	CULBERSON	RM 652	0.91 MI W OF FM 3541	4.08 MI E OF FM 3541	FULL DEPTH REHAB	DDA	\$15,000,000	\$15,000,000
CHILDRESS	004209128	2026	HALL	US 287	MEMPHIS WCL, EAST	EXISTING CONCRETE SECTION	REHABILITATION OF EXISTING ROADWAY	DDA	\$9,360,000	\$9,360,000
CHILDRESS	044806007	2023	COLLINGSWORTH	FM 1035	SH 203, SOUTH	CR Y	WIDENING NON-FREEWAY	8DA	\$2,186,400	\$2,186,400
CHILDRESS	070402022	2022	CHILDRESS	FM 268	US 287, EAST	FM 1033	WIDENING OF NON-FREEWAY FACILITY	DDA	\$4,746,000	\$4,746,000
CHILDRESS	170101015	2023	HARDEMAN	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	DDA	\$2,530,000	\$2,530,000
CHILDRESS	253301015	2022	HARDEMAN	FM 268	CHILDRESS C/L, SOUTH	US 287	WIDENING OF NON-FREEWAY FACILITY	DDA	\$3,735,000	\$3,735,000
CHILDRESS	253302008	2022	CHILDRESS	FM 268	FM 1033, EAST	HARDEMAN C/L	WIDENING OF NON-FREEWAY FACILITY	DDA	\$1,719,000	\$1,719,000