



MEMO to FILE

October 19, 2018

To: FY 2019-2022 STIP File
Attn: Lori Morel

From: Kelly Kirkland 
Business Operations Project Manager, PTN

Subject: Documenting Planning and Performance Measure Impacts for the Nov. 2018 STIP Revision

The November 2018 Revision includes a project to replace transit revenue service vehicles. Funding includes \$7 million from a Section 5339 discretionary award, plus \$12,191,759 Section 5311 funds flexed from FHWA, plus \$1,036,023 additional 5311 funds from Texas' apportionment.

Project in Approved Plans

Need for this project is addressed in the following approved plans:

- *FY 2017-2021 Public Transit-Human Services Transportation Plans* - The summary may be downloaded directly at <https://static.tti.tamu.edu/tti.tamu.edu/documents/TTI-2017-11.pdf>. See especially Page, 2, which notes that expanding and increasing transit is a need.
- *Texas Transportation Plan 2040*. In summary, *TTP 2040* documents that public transportation outside of the Metropolitan Transit Authorities, has a need for \$7.6 Billion over the life of the plan (25-years) to maintain a State of Good Repair. The *TTP 2040* may be found at <https://www.txdot.gov/inside-txdot/division/transportation-planning/statewide-plan/plan.html>. See especially the Executive Summary, Page ES-3, which identifies \$7.6 billion in need among non-MTA transit districts; and Chapter 4, Modal Profiles and Needs, Page 4-29.
- The current *TxDOT Group Transit Asset Management Plan (TAM Plan)* - estimates \$9.9 million in FY 2019, and approximately \$5 million each year thereafter, to maintain a State of Good Repair for the transit districts covered in the plan (this group plan covers one small urban transit district, 25 of 36 rural transit districts, and eleven Section 5310 agencies). The TAM Plan may be found at <https://www.txdot.gov/inside-txdot/forms-publications/publications/public-transportation.html>.

Impact on Performance Measures

From the TAM plan it was estimated that 141 revenue vehicles exceed their ULB. That calculates to 12.2% of fleet assets. This project will replace those vehicles in FY 2019-20.

This project results in lowering the percentage of fleet exceeding the ULB target (for the TAM plan inventory) from 12.2% to 6.9%.

CC: Don Koski, FTA Region 6
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Michael Leary, FHWA - Texas Division

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