



2019-2022 Statewide Transportation Improvement Program

August 2019 Quarterly Revision
Statewide Highway Financials



FY 2019

August 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING										
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	Prop 14	Pass -Thru Toll	TMF	TDC	RTC - Local Match	Regional Toll Revenue	VRF	Statewide PE Budget	Statewide ROW Budget	
Abilene MPO												\$0											
Alamo Area MPO		\$45,000,000	\$95,000,000			\$71,060,359		\$6,007,151			\$100,000,000	\$317,067,510	\$209,169,727						\$18,100,000		\$153,030,000	\$151,626,333	
Amarillo MPO	\$6,775,260	\$16,740,000								\$31,000,000		\$54,515,260											
Brownsville MPO		\$3,000,000				\$1,586,550		\$810,161	\$208,394	\$876,028	\$0	\$6,481,133	\$848,971										
B - C S MPO		\$0						\$0			\$0	\$0											
CAMPO	\$600,000	\$269,309,039	\$37,850,000			\$151,875,900		\$16,568,238	\$137,863	\$15,000,000	\$54,010,499	\$545,351,539	\$630,426,248		\$9,538,600		\$898,400						
Corpus Christi MPO								\$1,112,500				\$1,112,500											
El Paso MPO	\$20,540,000	\$15,836,000	\$108,728,163	\$9,542,819		\$14,676,000		\$3,312,679	\$4,655,874	\$10,000,000	\$63,930,000	\$251,221,535	\$2,582,617										
H - SB MPO		\$7,341,446										\$7,341,446											
Hidalgo MPO		\$88,092,460	\$170,800,001			\$49,559,526		\$3,485,800	\$9,857,884	\$12,000,000	\$257,295,735	\$591,091,406	\$103,015,541							\$14,386,688		\$92,629,626	
H-GAC	\$12,512,997	\$574,838,068	\$233,800,000	\$64,939,180		\$295,053,089	\$115,000	\$35,085,415	\$3,938,292	\$40,000,000	\$135,000,000	\$1,395,282,041	\$500,136,361		\$19,932,603	\$694,813	\$1,020,000						
K-T MPO		\$39,000,000	\$62,800,000			\$6,692,886						\$108,492,886	\$33,500										
Laredo MPO	\$4,637,499		\$30,000,000					\$0		\$0		\$34,637,499	\$8,814,662										
Longview MPO	\$470,000	\$14,630,000						\$3,785,294		\$0		\$18,885,294	\$2,271,176										
Lubbock MPO	\$4,360,000	\$10,350,000								\$2,797,492		\$17,507,492											
NCTCOG - Dallas	\$24,944,165	\$655,160,840	\$204,000,000	\$107,098,499	\$10,000,000	\$99,828,316		\$6,456,689	\$2,002,950	\$9,891,484	\$864,130,800	\$1,983,513,743	\$290,967,804	\$8,923,507			\$3,538,811	\$411,516	\$107,535,033		\$192,056,297	\$854,450,624	
NCTCOG - Fort Worth		\$16,750,000	\$23,000,000	\$12,508,747		\$28,659,409		\$8,220,478	\$750,000		\$10,750,000	\$100,638,634	\$89,360,910				\$1,973,524	\$3,633,776	\$11,521,539		\$149,680,776	\$15,397,013	
NCTCOG - Paris						\$1,000,000		\$41,352				\$1,041,352	\$633,500								\$1,195,000	\$4,347,900	
Permian Basin MPO		\$5,700,000	\$9,200,000					\$627,038			\$22,300,000	\$37,827,038	\$2,364,110										
San Angelo								\$691,725				\$691,725											
SETRPC	\$0	\$23,971,460		\$1,200,000						\$3,720,000		\$28,891,460											
Sherman-Denison MPO	\$31,466,962	\$3,512,044						\$2,482,571		\$2,500,000		\$39,961,577	\$7,713,978								\$128,351	\$94,500	
Texarkana MPO												\$0											
Tyler MPO								\$0				\$0											
Victoria MPO												\$0											
WUTS		\$82,375,000	\$90,000,000		\$15,000,000			\$3,698,170			\$115,000,000	\$306,073,170											
Wichita Falls MPO								\$5,432,530				\$5,432,530							\$1,358,132				
MPO TOTAL	\$106,306,883	\$1,871,606,357	\$1,065,178,164	\$195,289,245	\$25,000,000	\$719,992,035	\$115,000	\$97,817,791	\$21,551,257	\$127,785,004	\$1,622,417,034	\$5,853,058,770	\$1,848,339,105	\$8,923,507	\$29,471,203	\$694,813	\$7,430,735	\$5,403,424	\$137,156,572	\$14,386,688	\$496,090,424	\$1,118,545,996	

Districts - Rural

Abilene										\$7,238,823		\$7,238,823											
Amarillo												\$0											
Atlanta												\$0											
Austin			\$30,248,745									\$30,248,745											
Beaumont												\$0											
Brownwood												\$0											
Bryan								\$1,596,200			\$14,200,000	\$15,796,200											
Childress								\$311,839				\$311,839											
Corpus Christi								\$1,630,175				\$1,630,175											
Dallas												\$0											
El Paso								\$6,937,895				\$6,937,895											
Fort Worth										\$5,300,000		\$5,300,000											
Houston												\$0											
Laredo										\$3,632,139		\$3,632,139	\$280,247										
Lubbock												\$0											
Lufkin			\$72,675,500								\$37,775,500	\$110,451,000											
Odessa			\$15,000,000								\$15,000,000	\$30,000,000											
Paris								\$3,319,200				\$3,319,200	\$449,001										
Pharr												\$0											
San Angelo								\$691,725				\$691,725											
San Antonio	\$267,740		\$5,000,000									\$5,267,740											
Tyler	\$15,000,000									\$271,212		\$27,000,000	\$42,271,212								\$1,546,600	\$2,798,000	
Waco			\$100,000,000									\$100,000,000											
Wichita Falls												\$0											
Yoakum	\$9,916,165		\$0					\$0		\$0	\$0	\$9,916,165											
STATEWIDE Rail Projects											\$8,000,000	\$8,000,000											
DISTRICT TOTAL	\$25,183,905	\$0	\$222,924,245	\$0	\$0	\$0	\$0	\$14,758,246	\$8,932,139	\$7,238,823	\$101,975,500	\$381,012,858	\$729,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546,600	\$2,798,000	
STATEWIDE TOTAL	\$131,490,788	\$1,871,606,357	\$1,288,102,409	\$195,289,245	\$25,000,000	\$719,992,035	\$115,000	\$112,576,037	\$30,483,396	\$135,023,827	\$3,384,877,051	\$6,234,071,628	\$1,849,068,353	\$8,923,507	\$29,471,203	\$694,813	\$7,430,735	\$5,403,424	\$137,156,572	\$14,386,688	\$497,637,024	\$1,121,343,996	

TDCs - (none monetary, not reflected in funding totals)



FY 2020

August 2019 Quarterly STIP Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING										
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 14	Pass -Thru Toll	TMF	TDC	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Statewide PE Budget	Statewide ROW Budget	
Abilene MPO		\$27,150,000	\$3,500,000					\$630,161				\$31,280,161	\$378,097										
Alamo Area MPO	\$15,634,352	\$197,400,000	\$141,600,000	\$16,300,185		\$88,057,871		\$8,431,500		\$9,125,000	\$438,100,000	\$914,648,908	\$93,321,484								\$3,560,000	\$10,936,303	
Amarillo MPO	\$8,516,895	\$18,400,000	\$14,000,000								\$13,000,000	\$53,916,895											
Brownsville MPO		\$14,000,000				\$12,948,000		\$640,000	\$5,302,000			\$32,890,000	\$859,080										
B - C S MPO		\$44,710,000					\$1,112,037	\$2,452,545				\$48,274,582	\$163,502										
CAMPO		\$139,283,869	\$272,823,250			\$83,031,242		\$500,000			\$278,900,000	\$774,538,361	\$304,036,917		\$5,274,846		\$3,100,800						
Corpus Christi MPO	\$2,000,000	\$15,000,000	\$10,000,000					\$330,000			\$15,000,000	\$42,330,000											
El Paso MPO	\$21,270,000	\$72,147,465	\$29,664,345	\$12,446,933		\$28,120,000		\$1,486,830	\$13,000,000	\$3,400,000		\$181,535,573	\$810,768										
H - SB MPO								\$1,097,431				\$1,097,431											
Hidalgo MPO	\$2,000,000	\$29,000,000						\$10,570,000		\$0	\$3,000,000	\$67,068,412	\$112,138,702	\$25,873,479									
H-GAC		\$311,565,000	\$8,500,000	\$111,417,692		\$106,194,461		\$14,799,862	\$2,489,555	\$3,200,000	\$247,800,000	\$805,966,570	\$162,090,593			\$9,675,000							
K-T MPO		\$55,000,000				\$6,505,000	\$2,960,571					\$64,465,571											
Laredo MPO								\$1,430,682	\$14,520,408	\$26,464,252		\$42,415,342	\$8,717,058										
Longview MPO	\$0	\$0										\$0											
Lubbock MPO							\$7,000,000					\$7,000,000											
NCTCOG - Dallas	\$2,625,000	\$64,996,189	\$0	\$106,522,412	\$3,000,000	\$121,887,483	\$0	\$9,937,068	\$0	\$0	\$0	\$308,968,152	\$60,661,313				\$2,196,252	\$440,597	\$43,131,648		\$43,850,509	\$371,817,591	
NCTCOG - Fort Worth	\$1,837,500	\$128,006,400	\$105,993,000	\$29,915,632		\$24,031,456		\$2,596,233			\$1,054,223	\$293,434,444	\$37,461,504				\$2,772,646	\$349,709	\$717,777	\$25,000,000	\$13,925,000	\$79,410,000	
NCTCOG - Paris		\$9,000,000						\$336,107				\$9,336,107						\$2,905,000			\$1,000,000	\$350,000	
Permian Basin MPO		\$37,625,000	\$42,590,000									\$80,215,000	\$7,000,000										
San Angelo	\$0	\$0	\$17,109,352					\$0				\$17,109,352	\$0										
SETRPC		\$18,667,000	\$70,000,000							\$3,720,000	\$363,400,000	\$455,787,000											
Sherman-Denison MPO		\$31,060,000	\$51,883,000		\$15,930,360					\$4,000,000	\$54,100,000	\$156,973,360	\$12,750,000										
Texarkana MPO	\$5,392,932	\$10,544,559	\$75,380,000									\$91,317,491	\$5,749,680										
Tyler MPO	\$4,750,000	\$8,490,000						\$1,175,658				\$14,415,658											
Victoria MPO		\$4,500,000										\$4,500,000											
WUTS												\$0											
Wichita Falls MPO												\$0											
MPO TOTAL	\$64,026,679	\$1,236,545,482	\$843,042,947	\$276,602,854	\$18,930,360	\$488,345,513	\$4,072,608	\$46,344,367	\$35,311,963	\$52,909,252	\$1,478,422,635	\$4,544,554,660	\$719,873,475	\$0	\$5,274,846	\$9,675,000	\$8,069,698	\$3,695,306	\$43,849,425	\$25,000,000	\$62,335,509	\$462,513,894	
Districts - Rural																							
Abilene												\$0											
Amarillo	\$1,037,088								\$2,327,540			\$3,364,628											
Atlanta								\$783,179		\$6,369,192		\$7,152,371	\$158,952										
Austin												\$0											
Beaumont												\$0											
Brownwood												\$0											
Bryan												\$0											
Childress												\$0											
Corpus Christi			\$75,000,000								\$40,000,000	\$115,000,000											
Dallas												\$0											
El Paso								\$633,145	\$0			\$633,145											
Fort Worth												\$0											
Houston												\$0											
Laredo									\$3,632,139			\$3,632,139	\$30,000										
Lubbock												\$0											
Lufkin			\$95,612,910					\$923,223			\$60,000,000	\$156,536,133											
Odessa												\$0											
Paris								\$218,648				\$218,648											
Pharr												\$0											
San Angelo			\$17,109,352									\$17,109,352											
San Antonio												\$0											
Tyler								\$382,359				\$382,359											
Waco												\$0											
Wichita Falls												\$0									\$3,500,000	\$10,000,000	
Yoakum		\$31,000,000	\$174,900,000							\$4,500,000	\$156,900,000	\$367,300,000											
STATEWIDE Rail Projects												\$0											
DISTRICT TOTAL	\$1,037,088	\$31,000,000	\$362,622,262	\$0	\$0	\$0	\$0	\$2,940,554	\$5,959,679	\$10,869,192	\$256,900,000	\$671,328,775	\$188,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$10,000,000	
STATEWIDE TOTAL	\$65,063,767	\$1,267,545,482	\$1,205,665,209	\$276,602,854	\$18,930,360	\$488,345,513	\$4,072,608	\$49,284,921	\$41,271,642	\$63,778,444	\$1,735,322,635	\$5,215,883,435	\$720,062,427	\$0	\$5,274,846	\$9,675,000	\$8,069,698	\$3,695,306	\$43,849,425	\$25,000,000	\$65,835,509	\$472,513,894	

TDCs - (none monetary, not reflected in funding totals)

FY 2021

August 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING												
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Statewide PE Budget	Statewide ROW Budget	
Abilene MPO		\$2,500,000	\$13,000,000									\$15,500,000													
Alamo Area MPO		\$566,300,000	\$111,000,000	\$16,769,471		\$41,947,139				\$500,000	\$329,000,000	\$1,065,516,610	\$4,394,517												
Amarillo MPO	\$6,092,089	\$19,100,000									\$7,000,000	\$32,192,089													
Brownsville MPO		\$10,000,000						\$640,000				\$10,640,000	\$359,080												
B - C S MPO		\$0	\$0									\$0													
CAMPO		\$140,582,686	\$72,000,000			\$1,350,000		\$2,672,408		\$4,750,000		\$221,355,094	\$0					\$668,102							
Corpus Christi MPO		\$51,000,000										\$51,000,000													
El Paso MPO	\$22,000,000	\$124,931,432		\$10,250,030		\$20,150,000				\$3,288,920		\$180,620,382	\$2,695,536												
H - SB MPO		\$12,943,854							\$3,000,000	\$4,500,000		\$20,443,854	\$2,000,000												
Hidalgo MPO	\$0	\$0	\$0			\$33,613,674		\$868,741	\$13,703,687	\$9,000,000		\$57,986,102	\$34,972,669												
H-GAC		\$450,664,000	\$426,780,000	\$54,814,631		\$186,021,272		\$17,205,000			\$675,220,000	\$1,810,704,903	\$63,184,208												
K-T MPO		\$121,150,000				\$13,002,000		\$423,611				\$134,575,611													
Laredo MPO	\$13,435,054	\$14,438,723	\$27,000,000			\$32,339,796		\$288,774	\$12,067,384		\$35,000,000	\$134,569,731													
Longview MPO	\$0	\$13,500,000								\$0		\$13,500,000													
Lubbock MPO		\$87,510,000				\$25,147,654				\$11,266,663	\$300,000	\$124,224,317													
NCTCOG - Dallas	\$14,185,780	\$210,689,147	\$228,904,324	\$108,444,518		\$70,250,128	\$881,828	\$9,329,846		\$2,500,000		\$645,185,571	\$28,291,428					\$4,738,145		\$580,000	\$1,700,000		\$16,882,678	\$73,557,951	
NCTCOG - Fort Worth	\$5,675,860	\$4,175,000	\$21,800,000	\$18,162,947		\$69,440,950		\$523,190	\$1,844,034	\$2,100,000		\$123,721,981	\$34,611,926					\$4,695,909		\$116,000	\$4,148,145		\$13,000,000	\$51,700,000	
NCTCOG - Paris												\$0												\$1,884,249	
Permian Basin MPO		\$23,260,000										\$23,260,000	\$2,000,000												
San Angelo												\$0													
SETRPC		\$38,200,000	\$25,000,000						\$3,720,000	\$45,000,000		\$111,920,000													
Sherman-Denison MPO												\$0													
Texarkana MPO												\$0													
Tyler MPO	\$20,000	\$57,370,000							\$905,036			\$58,295,036													
Victoria MPO		\$4,000,000										\$4,000,000													
WUTS												\$0													
Wichita Falls MPO												\$0													
MPO TOTAL	\$61,408,783	\$1,952,314,842	\$925,484,324	\$208,441,597	\$0	\$493,262,613	\$881,828	\$31,951,570	\$31,520,141	\$41,625,583	\$1,092,320,000	\$4,839,211,281	\$172,509,364	\$0	\$0	\$0	\$0	\$10,102,156	\$0	\$696,000	\$5,848,145	\$0	\$31,766,927	\$125,257,951	

Districts - Rural																										
Abilene			\$20,000,000									\$20,000,000	\$40,000,000													
Amarillo													\$0													
Atlanta										\$13,280,870		\$13,280,870														
Austin													\$0													
Beaumont			\$25,000,000									\$45,000,000	\$70,000,000													
Brownwood													\$0													
Bryan													\$0													
Childress													\$0													
Corpus Christi								\$810,750		\$6,000,000		\$6,810,750	\$4,000,000													
Dallas													\$0													
El Paso													\$0													
Fort Worth													\$0													
Houston													\$0													
Laredo													\$0													
Lubbock													\$0													
Lufkin													\$0													
Odessa													\$0													
Paris													\$0													
Pharr													\$0													
San Angelo													\$0													
San Antonio													\$0													
Tyler			\$48,500,000									\$48,500,000														
Waco													\$0													
Wichita Falls			\$140,428,534									\$63,200,000	\$203,628,534													
Yoakum									\$43,000,000			\$43,000,000														
STATEWIDE Rail Projects													\$0													
DISTRICT TOTAL	\$0	\$0	\$233,928,534	\$0	\$0	\$0	\$0	\$810,750	\$0	\$62,280,870	\$128,200,000	\$425,220,154	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$61,408,783	\$1,952,314,842	\$1,159,412,858	\$208,441,597	\$0	\$493,262,613	\$881,828	\$32,762,320	\$31,520,141	\$103,906,453	\$1,220,520,000	\$5,264,431,435	\$176,509,364	\$0	\$0	\$0	\$0	\$10,102,156	\$0	\$696,000	\$5,848,145	\$0	\$31,766,927	\$125,257,951		

TDCs - (none monetary, not reflected in funding totals)



FY 2022

August 2019 Quarterly STIP Revision

Area MPO's	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING												
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, Grant etc.)	Statewide PE Budget	Statewide ROW Budget	
Abilene MPO												\$0													
Alamo Area MPO		\$86,625,000	\$76,000,000	\$29,919,469		\$45,325,015						\$237,869,484	\$26,514,515												
Amarillo MPO												\$0													
Brownsville MPO						\$28,493,985		\$386,012	\$10,466,515			\$39,346,512													
B - C S MPO		\$22,000,000	\$60,220,000								\$102,100,000	\$184,320,000													
CAMPO		\$182,800,000	\$3,000,000			\$22,000,000						\$207,800,000	\$43,000,000					\$5,500,000							
Corpus Christi MPO												\$0													
El Paso MPO	\$22,780,000	\$0		\$11,446,537		\$20,420,000				\$3,560,000		\$58,206,537	\$1,194,630												
H - SB MPO		\$22,708,434					\$651,026		\$686,000			\$24,045,460													
Hidalgo	\$2,370,000	\$141,757,966	\$77,590,000			\$25,949,533		\$1,620,170	\$100,000	\$20,834,374	\$400,000	\$270,622,043	\$9,213,182												
H-GAC		\$388,385,186	\$68,000,000	\$23,304,000		\$104,980,000		\$8,098,000				\$592,767,186	\$96,197,600				\$11,971,300								
K-T MPO		\$6,200,000										\$6,200,000													
Laredo MPO	\$18,477,632	\$79,531,847	\$65,000,000									\$163,009,479													
Longview MPO	\$0	\$8,270,000	\$5,230,000									\$13,500,000													
Lubbock MPO	\$5,535,054		\$38,680,000									\$44,215,054													
NCTCOG - Dallas	\$5,602,317	\$23,702,009	\$211,446,463	\$108,825,183	\$0	\$65,944,250	\$0	\$1,745,305	\$0	\$0	\$216,025,080	\$633,290,607	\$32,279,920					\$7,373,425		\$565,000	\$1,935,000	\$6,558,252	\$40,028,716		
NCTCOG - Fort Worth		\$35,059,771	\$91,000,000	\$19,579,643		\$32,580,136						\$178,219,550	\$1,467,850					\$4,023,932		\$86,000	\$250,000			\$43,800,000	
NCTCOG - Paris		\$5,550,000				\$11,485,840						\$17,035,840											\$1,000,000	\$2,034,900	
Permian Basin MPO		\$12,560,000	\$12,000,000								\$98,900,000	\$123,460,000													
San Angelo												\$0													
SETRPC										\$3,720,000		\$3,720,000													
Sherman-Denison MPO												\$0													
Texarkana MPO												\$0													
Tyler MPO	\$10,000	\$19,000,000										\$19,010,000													
Victoria MPO												\$0													
WUTS												\$0													
Wichita Falls MPO												\$0													
MPO TOTAL	\$54,775,003	\$1,034,150,213	\$708,166,463	\$193,074,832	\$0	\$357,178,759	\$651,026	\$11,849,487	\$11,252,515	\$28,114,374	\$417,425,080	\$2,816,637,752	\$209,867,697	\$0	\$0	\$11,971,300	\$0	\$16,897,357	\$0	\$651,000	\$2,185,000	\$0	\$7,558,252	\$85,863,616	

Districts - Rural																										
Abilene																										
Amarillo																										
Atlanta																										
Austin																										
Beaumont																										
Brownwood																										
Bryan																										
Childress																										
Corpus Christi			\$80,000,000									\$80,000,000														
Dallas											\$11,609,336	\$11,609,336												\$2,609,336	\$9,000,000	
El Paso												\$0														
Fort Worth												\$0														
Houston												\$0														
Laredo			\$0									\$0														
Lubbock												\$0														
Lufkin			\$178,850,000									\$178,850,000														
Odessa												\$0														
Paris												\$0														
Pharr												\$0	\$196,000													
San Angelo												\$0														
San Antonio												\$0														
Tyler			\$156,300,000									\$156,300,000														
Waco												\$0														
Wichita Falls												\$0														
Yoakum												\$0														
STATEWIDE Rail Projects												\$0														
DISTRICT TOTAL	\$0	\$0	\$415,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,609,336	\$426,759,336	\$196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609,336	\$9,000,000	
STATEWIDE TOTAL	\$54,775,003	\$1,034,150,213	\$1,123,316,463	\$193,074,832	\$0	\$357,178,759	\$651,026	\$11,849,487	\$11,252,515	\$28,114,374	\$429,034,416	\$3,243,397,088	\$210,063,697	\$0	\$0	\$11,971,300	\$0	\$16,897,357	\$0	\$651,000	\$2,185,000	\$0	\$10,167,588	\$94,863,616		

TDCs - (none monetary, not reflected in funding totals)

FY 2019-2022 STIP

August 2019 Quarterly Revision

Fiscal Constraint Documentation

Estimated Revenues		FY 2019		FY 2020		FY 2021		FY 2022
Apportionment	\$	3,757,141,935	\$	3,848,147,312	\$	3,918,048,330	\$	3,969,954,565
Public Transportation and Traffic Safety	\$	118,252,734	\$	115,449,029	\$	116,390,934	\$	116,391,000
Research	\$	18,753,000	\$	19,795,615	\$	19,807,026	\$	19,807,000
TIFIA	\$	169,532,221	\$	-	\$	-	\$	-
BABs rebate	\$	11,715,227	\$	11,424,982	\$	11,112,937	\$	10,779,874
Aviation	\$	50,000,000	\$	50,000,000	\$	50,000,000	\$	50,000,000
Federal	\$	4,125,395,117	\$	4,044,816,938	\$	4,115,359,227	\$	4,166,932,439

Beginning Balance (first year only)	\$	3,091,582,528	\$	-	\$	-	\$	-
Available funds from prior year	\$	-	\$	1,819,937,672	\$	746,054,381	\$	838,567,349
Amount of Short-Term Borrowing Used	\$	-	\$	-	\$	-	\$	-
Motor Fuel Tax	\$	2,740,283,000	\$	2,787,171,000	\$	2,834,976,000	\$	2,882,093,000
Registration Fees	\$	1,556,452,000	\$	1,595,363,000	\$	1,635,247,000	\$	1,676,128,000
Lubricant Sales Tax	\$	46,700,000	\$	47,167,000	\$	47,639,000	\$	48,115,000
Fund 927 Reimbursements	\$	199,741,932	\$	199,741,932	\$	199,741,932	\$	40,000,000
Misc. Revenue	\$	100,449,175	\$	212,528,403	\$	147,850,118	\$	123,831,597
Deposit Interest	\$	7,413,530	\$	337,562	\$	-	\$	-
Other Agency Revenue	\$	125,484,000	\$	128,054,000	\$	130,675,000	\$	133,350,000
Local Match	\$	122,514,803	\$	73,912,744	\$	69,253,456	\$	30,675,855
TMF Taxes & Fees	\$	476,875,885	\$	490,313,454	\$	490,313,454	\$	504,014,189
Prop 1	\$	1,415,991,796	\$	1,627,152,547	\$	1,637,990,545	\$	887,807,506
Prop 7	\$	3,836,954,035	\$	3,199,831,823	\$	3,018,051,253	\$	3,098,144,238
State	\$	13,720,442,686	\$	12,181,511,137	\$	10,957,792,139	\$	10,262,726,735

Total Available Funding		FY 2019		FY 2020		FY 2021		FY 2022
	\$	17,845,837,803	\$	16,226,328,075	\$	15,073,151,366	\$	14,429,659,174

Estimated Expenditures		FY 2019		FY 2020		FY 2021		FY 2022
Summary from TIPS of state funding in Categories 1-12	\$	6,234,071,628	\$	5,215,883,435	\$	5,264,431,435	\$	3,243,397,088
LET projects from 17-20 STIP (September 2018 Reassessment)	\$	(1,139,178,461)	\$	-				
Grouped Project Cat 1,6,8	\$	1,746,884,212	\$	1,926,973,265	\$	1,967,749,389	\$	1,991,043,971
TxDOT Operating Expenses	\$	5,514,841,365	\$	6,213,615,304	\$	5,988,375,150	\$	5,706,134,103
State Share of Existing Project Payments	\$	2,721,612,280	\$	1,562,581,024	\$	489,235,043	\$	309,774,137
Other Operating Expenses from SHF	\$	490,079,107	\$	364,137,667	\$	362,393,000	\$	362,393,000
Repayment of Short-term Borrowing	\$	-	\$	-	\$	-	\$	-
AC Conversions	\$	457,590,000	\$	197,083,000	\$	162,400,000	\$	105,878,000
Expenditures	\$	16,025,900,131	\$	15,480,273,695	\$	14,234,584,017	\$	11,718,620,299

Source -2019 UTP Grouped Project Category Totals	\$	1,903,490,000	\$	2,015,040,000	\$	2,030,040,000	\$	2,046,470,000
Grouped Projects Listed in August 2019 Revision	\$	156,605,788	\$	88,066,735	\$	62,290,611	\$	55,426,029
Remaining Grouped Funding	\$	1,746,884,212	\$	1,926,973,265	\$	1,967,749,389	\$	1,991,043,971

Available Short-Term Borrowing	\$	-	\$	798,109,362	\$	798,109,362	\$	-
Short Term Borrowing Needed	\$	-	\$	-	\$	-	\$	-



2019-2022 Statewide Transportation Improvement Program

August 2019 Quarterly Revision

Develop Authority Summary Documentation

Develop Authority Summary Sheet

August 2019 Revision

District	Total Available Category of Funding - 2019 UTP (as of 7/24/2019)	Category Programmed (as of 7/24/2019)	DDA Available for Programming Statewide	Total Amount Active Rural DA (as of 7/25/2019)	Total Amount Active MPO DA (as of 7/25/2019)	Total Amount Active DA (as of 7/25/2019)
Abilene	\$977,735,781.00	\$755,719,306.00	\$222,016,475.00	\$ 40,416,921	\$ 260,000,000	\$ 300,416,921
Amarillo	\$1,356,498,135	\$1,156,724,134	\$199,774,001.00	\$ 93,180,000	\$ 107,027,000	\$ 200,207,000
Atlanta	\$1,108,282,973	\$1,214,389,926	(\$106,106,953.00)	\$ 81,000,000	\$ 45,724,553	\$ 126,724,553
Austin	\$4,362,668,955	\$4,114,015,277	\$248,653,678.00	\$ 181,000,000	\$ 1,729,415,348	\$ 1,910,415,348
Beaumont	\$1,792,955,500	\$1,661,383,164	\$131,572,336.00	\$ -	\$ 48,900,000	\$ 48,900,000
Brownwood	\$338,887,654	\$333,999,482	\$4,888,172.00	\$ 35,620,000		\$ 35,620,000
Bryan	\$1,926,725,919	\$2,152,172,521	(\$225,446,602.00)	\$ 123,560,917	\$ 60,000,000	\$ 183,560,917
Childress	\$346,986,127	\$315,331,784	\$31,654,343.00	\$ 26,676,400		\$ 26,676,400
Corpus Christi	\$1,956,191,451	\$1,550,316,060	\$405,875,391.00	\$ 154,940,000	\$ 10,000,000	\$ 164,940,000
Dallas	\$8,418,368,834	\$7,838,252,190	\$580,116,644.00	\$ 46,130,904	\$ 4,673,606,152	\$ 4,719,737,056
El Paso	\$1,655,216,678	\$1,656,034,684	(\$818,006.00)	\$ 29,800,995	\$ 331,502,836	\$ 361,303,831
Fort Worth	\$4,319,227,313	\$4,043,807,277	\$275,420,036.00	\$ 7,034,138	\$ 2,579,520,101	\$ 2,586,554,239
Houston	\$11,619,030,347	\$9,563,054,731	\$2,055,975,616.00		\$ 3,683,437,547	\$ 3,683,437,547
Laredo	\$1,217,803,660	\$926,268,936	\$291,534,724.00	\$ 305,183,322	\$ 299,380,000	\$ 604,563,322
Lubbock	\$993,454,759	\$1,060,600,924	(\$67,146,165.00)	\$ 140,000	\$ 63,893,742	\$ 64,033,742
Lufkin	\$1,001,868,361	\$1,033,382,037	(\$31,513,676.00)	\$ 18,258,000		\$ 18,258,000
Odessa	\$1,681,550,327	\$2,016,148,421	(\$334,598,094.00)	\$ 122,502,763	\$ 10,008,800	\$ 132,511,563
Paris	\$1,157,057,569	\$914,244,633	\$242,812,936.00	\$ 195,383,485	\$ 771,255,054	\$ 966,638,539
Pharr	\$2,034,034,732	\$2,393,036,536	(\$359,001,804.00)	\$ 641,318,474	\$ 29,697,000	\$ 671,015,474
San Angelo	\$787,910,306	\$601,574,618	\$186,335,688.00	\$ 6,059,478	\$ 500,000	\$ 6,559,478
San Antonio	\$5,003,341,693	\$5,030,064,856	(\$26,723,163.00)	\$ 125,697,000	\$ 1,245,862,524	\$ 1,371,559,524
Tyler	\$1,487,220,767	\$1,333,723,734	\$153,497,033.00	\$ 200,650,152	\$ 499,770,700	\$ 700,420,852
Waco	\$1,785,541,566	\$1,421,737,707	\$363,803,859.00	\$ 23,950,000	\$ 276,100,000	\$ 300,050,000
Wichita Falls	\$1,069,782,663	\$862,366,771	\$207,415,892.00	\$ 122,951,750	\$ 11,000,000	\$ 133,951,750
Yoakum	\$1,775,317,404	\$1,969,512,337	(\$194,194,933.00)	\$ 418,357,333	\$ -	\$ 418,357,333
Total Category Funding *FY 2019 UTP	\$60,173,659,474	\$55,917,862,046	\$4,255,797,428.00	\$ 2,999,812,032	\$ 16,736,601,357	\$ 19,736,413,389

Total Statewide Funding **FY 2019 UTP	\$16,843,840,200	\$3,676,260,701
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Total Available Category Funding *FY 19 UTP	\$ 60,173,659,474
Total Available Statewide Category Funding **FY 2019 UTP	\$ 16,843,840,200
Category Programmed	\$ (55,917,862,046)
Statewide Programmed	\$ (3,676,260,701)
Total Active DA (Rural + MPO)	\$ (19,736,413,389)
Remaining Available Funding	\$ (2,313,036,462)

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

**Fiscal Constraint for MPO and Rural Develop Authority (DDA, SWDA, 6/8 DA)
August 2019 Revision**

District	Total Active DA in Rural Are FY 2019 -2028	Total Active DA in MPO Area FY 2019 -2028
Abilene	\$ 40,416,921	\$ 260,000,000
Amarillo	\$ 93,180,000	\$ 107,027,000
Atlanta	\$ 81,000,000	\$ 45,724,553
Austin	\$ 181,000,000	\$ 1,729,415,348
Beaumont	\$ -	\$ 48,900,000
Brownwood	\$ 35,620,000	
Bryan	\$ 123,560,917	\$ 60,000,000
Childress	\$ 26,676,400	
Corpus Christi	\$ 154,940,000	\$ 10,000,000
Dallas	\$ 46,130,904	\$ 4,673,606,152
El Paso	\$ 29,800,995	\$ 331,502,836
Houston		\$ 2,579,520,101
Fort Worth	\$ 7,034,138	\$ 3,683,437,547
Laredo	\$ 305,183,322	\$ 299,380,000
Lubbock	\$ 140,000	\$ 63,893,742
Lufkin	\$ 18,258,000	
Odessa	\$ 122,502,763	\$ 10,008,800
Paris	\$ 195,383,485	\$ 771,255,054
Pharr	\$ 641,318,474	\$ 29,697,000
San Angelo	\$ 6,059,478	\$ 500,000
San Antonio	\$ 125,697,000	\$ 1,245,862,524
Tyler	\$ 200,650,152	\$ 499,770,700
Waco	\$ 23,950,000	\$ 276,100,000
Wichita Falls	\$ 122,951,750	\$ 11,000,000
Yoakum	\$ 418,357,333	\$ -
Total	\$ 2,999,812,032	\$ 16,736,601,357

\$19,736,413,389 Total of ALL Active DA Programming 2019-2028

RURAL DA	\$ 2,999,812,032
MPO DA	\$ 16,736,601,357
MPO / RURAL DA Total	\$ 19,736,413,389

Rural Develop Authority Project List - August 2019 Revision

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Abilene	0006-07-082	2025	Callahan	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	DDA	\$5,000,000.00	\$5,000,000.00
Abilene	0032-07-029	2025	Stonewall	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	DDA	\$20,255,135.00	\$20,255,136.00
Abilene	0033-03-026	2025	Jones	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	DDA	\$1,054,500.00	\$1,054,500.00
Abilene	0033-02-017	2025	Fisher	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$1,749,648.00	\$1,749,648.00
Abilene	0033-01-038	2025	Stonewall	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$12,357,638.00	\$12,357,638.00
Amarillo	0238-05-044	2023	Sherman	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	DDA	\$10,000,000.00	\$7,000,000.00
Amarillo	0355-06-043	2026	Hutchinson	SH 136	SH 136/SH 207 Y	BS 152 IN STINNETT	OVERLAY AND PAVEMENT REPAIR	DDA	\$5,400,000.00	\$5,400,000.00
Amarillo	0355-06-042	2026	Hutchinson	SH 207	COUNTY ROAD G	SH 136/SH 207 Y	FULL DEPTH RECLAMATION, OVERLAY, BRIDGE REMOVAL, AND PAVEMENT REPAIR	DDA	\$4,600,000.00	\$4,600,000.00
Amarillo	0356-01-106	2026	Hutchinson	SH 136	BS 152 IN STINNETT	.1 MILES SOUTH OF SH 152	OVERLAY AND PAVEMENT REPAIR	DDA	\$600,000.00	\$600,000.00
Amarillo	0379-03-025	2024	Potter	SH 136	FM 293	US 60 IN AMARILLO	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$9,400,000.00	\$9,400,000.00
Amarillo	0379-01-046	2024	Hutchinson	SH 136	HOYNE AVENUE IN FRITCH	MOORE COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$1,060,000.00	\$1,060,000.00
Amarillo	0379-05-005	2024	Moore	SH 136	HUTCHINSON COUNTY LINE	POTTER COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$170,000.00	\$170,000.00
Amarillo	0379-02-032	2024	Potter	SH 136	MOORE COUNTY LINE	FM 293	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$14,600,000.00	\$14,600,000.00
Amarillo	0904-41-008	2026	Hartley	Various	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$12,000,000.00	\$12,000,000.00
Amarillo	0904-05-015	2026	Dallam	Various	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$30,000,000.00	\$30,000,000.00
Amarillo	1245-01-018	2024	Oldham	RM 1061	US 385	POTTER COUNTY LINE	OVERLAY	DDA	\$3,000,000.00	\$3,000,000.00
Amarillo	1622-01-038	2025	Hartley	FM 281	US 87	FM 807	ACP OVERLAY, PAVEMENT REPAIR AND SAFETY END TREATMENT IMPROVEMENTS	DDA	\$2,350,000.00	\$2,350,000.00
Atlanta	0248-05-063	2026	Upshur	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	DDA	\$81,000,000.00	\$81,000,000.00
Austin	0211-02-027	2027	Lee	US 77	MILAM COUNTY LINE	SL 123	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$45,000,000.00	\$45,000,000.00
Austin	0211-03-038	2027	Lee	US 77	SL 123	SOUTH OF CR 327	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$53,000,000.00	\$53,000,000.00
Austin	0211-04-024	2024	Lee	US 77	SOUTH OF CR 327	NORTH OF INDUSTRIAL PARK RD	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$36,000,000.00	\$24,000,000.00
Austin	0211-05-021	2027	Lee	US 77	NORTH OF CR 223	FAYETTE COUNTY LINE	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$29,000,000.00	\$29,000,000.00
Austin	0211-07-045	2027	Lee	US 77	NORTH OF INDUSTRIAL PARK RD	NORTH OF CR 223	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$18,000,000.00	\$18,000,000.00

Rural Develop Authority Project List - August 2019 Revision

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Brownwood	0007-06-255	2023	Eastland	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	DDA	\$5,430,000.00	\$3,430,000.00
Brownwood	0054-02-031	2024	Coleman	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	DDA	\$6,000,000.00	\$6,000,000.00
Brownwood	0079-01-038	2023	Brown	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	DDA	\$3,000,000.00	\$3,000,000.00
Brownwood	0480-01-033	2024	Brown	SH 279	AT FM 1849	.	CONSTRUCTION OF RIGHT TURN AND LEFT TURN LANES	DDA	\$2,000,000.00	\$8,500,000.00
Brownwood	0480-02-026	2024	Brown	SH 279	PR 15	FM 1849	ADD PASSING LANES	DDA	\$2,000,000.00	\$9,500,000.00
Brownwood	0480-01-038	2027	Brown	SH 279	0.5 MI W OF FM 2632	FM 2125	RECONSTRUCT ROADWAY	DDA	\$4,000,000.00	\$9,000,000.00
Brownwood	0480-08-024	2024	San Saba	FM 45	MILLS C/L	FM 502	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$6,200,000.00	\$6,140,000.00
Brownwood	0480-08-025	2025	San Saba	FM 45	FM 502	RICHLAND CREEK	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$3,000,000.00	\$7,000,000.00
Brownwood	0480-08-025	2025	San Saba	FM 45	FM 502	RICHLAND CREEK	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$3,990,000.00	\$7,000,000.00
Bryan	0205-02-060	2025	Robertson	US 79	LEON COUNTY LINE	1.4 NORTH OF FM 46	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$22,000,000.00	\$22,000,000.00
Bryan	0205-04-049	2025	Leon	US 79	0.6 MILES NORTH OF FM 1512	1.8 MILES SOUTH OF FM 1512	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$4,000,000.00	\$4,000,000.00
Bryan	0205-03-051	2025	Leon	US 79	2.8 MILES SOUTH OF FM 1512	0.3 SOUTH OF FM 1146	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$22,000,000.00	\$22,000,000.00
Bryan	0204-09-059	2025	Robertson	US 79	1.9 NORTH OF FM 1644	MILIAM COUNTY LINE	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$4,500,000.00	\$4,500,000.00
Bryan	0204-07-052	2025	Milam	US 79	2.8 MILES NORTH OF SH 36	0.7 MILES NORTH OF SH 36	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$4,000,000.00	\$4,000,000.00
Bryan	0205-01-043	2025	Robertson	US 79	3.3 MILES SOUTH OF FM 46	1.3 MILES NORTH OF SH 6	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$12,000,000.00	\$12,000,000.00
Bryan	0204-08-065	2025	Milam	US 79	ROBERTSON COUNTY LINE	3.7 MILES SOUTH OF FM 2095	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$15,500,000.00	\$15,500,000.00
Bryan	0209-05-045	2023	Milam	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	8DA	\$15,230,917.00	\$15,230,917.00
Bryan	0648-01-034	2025	Robertson	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT MARKINGS AND MARKERS	DDA	\$12,000,000.00	\$12,000,000.00
Bryan	0713-01-039	2023	Burleson	FM 60	AT UPRR 0.2 MI NW OF FM 111	IN DEANVILLE	REPLACE RAILROAD UNDERPASS	6DA	\$12,000,000.00	\$12,000,000.00

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Bryan	0917-31-030	2025	Madison	Various	0.7 Miles East of FM 1452	0.34 Miles West of FM 2346	PRELIMINARY ENGINEERING NEW ROADWAY	DDA	\$330,000.00	\$330,000.00
Childress	0042-09-128	2026	Hall	US 287	MEDICAL DR (END OF DIVIDED SECTION), S	FM 1547 (EXISTING CONCRETE SECTION)	REHABILITATION OF EXISTING ROADWAY	DDA	\$9,360,000.00	\$9,360,000.00
Childress	0042-12-064	2021	Childress	US 287	40 FT WEST OF CHILDRESS WCL, EAST	17TH STREET	REHABILITATION OF EXISTING ROAD	DDA	\$2,170,000.00	\$2,100,000.00
Childress	0448-06-007	2023	Collingsworth	FM 1035	SH 203, SOUTH/20TH STREET	FM 3197/CR Y	WIDENING NON-FREEWAY	8DA	\$2,186,400.00	\$2,186,400.00
Childress	0704-02-022	2022	Childress	FM 268	US 287, EAST	FM 1033	WIDENING OF NON-FREEWAY FACILITY	DDA	\$4,746,000.00	\$5,186,000.00
Childress	2533-02-008	2022	Childress	FM 268	FM 1033, EAST	HARDEMAN C/L	WIDENING OF NON-FREEWAY FACILITY	DDA	\$1,949,000.00	\$1,949,000.00
Childress	2533-01-015	2022	Hardeman	FM 268	CHILDRESS C/L, SOUTH	US 287	WIDENING OF NON-FREEWAY FACILITY	DDA	\$3,735,000.00	\$4,065,000.00
Childress	1701-01-015	2023	Hardeman	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	DDA	\$2,530,000.00	\$2,530,000.00
Corpus Christi	0086-19-033	2025	Jim Wells	FM 665	FM 1931	NUECES COUNTY LINE	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$8,750,000.00	\$10,000,000.00
Corpus Christi	0086-20-021	2025	Nueces	FM 665	JIM WELLS COUNTY LINE	FM 666 INTERSECTION (CONTROL BREAK)	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$9,000,000.00	\$9,000,000.00
Corpus Christi	0088-02-062	2024	Goliad	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES (FUTURE I-69 CORRIDOR)	DDA	\$7,000,000.00	\$10,000,000.00
Corpus Christi	0180-05-062	2025	Aransas	BS 35L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	DDA	\$500,000.00	\$500,000.00
Corpus Christi	0180-06-067	2024	San Patricio	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	DDA	\$15,000,000.00	\$22,000,000.00
Corpus Christi	0254-01-144	2024	Live Oak	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROG WEST)	MISCELLANEOUS CONSTRUCTION	DDA	\$16,000,000.00	\$16,000,000.00
Corpus Christi	0326-01-061	2025	Nueces	SH 286	FM 2444 SOUTH	FM 70	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$3,000,000.00	\$13,500,000.00
Corpus Christi	0373-01-100	2024	Nueces	BU 77-U	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	DDA	\$90,000.00	\$90,000.00
Corpus Christi	0373-09-002	2027	Nueces	SH 44	SH 44	US 77	CONSTRUCT DIRECT CONNECTORS ON NEW LOCATION (FUTURE I-69 CORRIDOR)	DDA	\$38,600,000.00	\$45,000,000.00
Corpus Christi	0383-03-024	2024	Jim Wells	SH 141	US 281	KLEBERG COUNTY LINE	CONSTRUCT PASSING LANES	DDA	\$2,000,000.00	\$3,000,000.00
Corpus Christi	0383-04-060	2024	Kleberg	SH 141	JIM WELLS COUNTY LINE	SANTA GERTRUDIS AVE.	CONSTRUCT PASSING LANES	DDA	\$5,000,000.00	\$7,000,000.00
Corpus Christi	1052-02-080	2024	Nueces	FM 665	US 77	FM 43	ADD PASSING LANES	DDA	\$20,000,000.00	\$20,000,000.00

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Corpus Christi	1558-03-030	2025	Nueces	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	DDA	\$30,000,000.00	\$30,000,000.00
Dallas	0122-01-033	2027	Navarro	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	DDA	\$46,130,904.00	\$48,833,908.00
El Paso	0104-06-024	2024	Presidio	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	DDA	\$900,000.00	\$900,000.00
El Paso	0374-04-032	2024	Hudspeth	US 62	0.5 MI W OF EL PASO/HUDSPETH CL	13.608 MI E OF EL PASO/HUDSPETH CL	CONSTRUCT SUPER 2	DDA	\$8,743,556.00	\$23,983,600.00
El Paso	0415-02-026	2024	Jeff Davis	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	DDA	\$2,755,000.00	\$2,755,000.00
El Paso	0415-03-020	2024	Jeff Davis	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	DDA	\$2,402,439.00	\$2,402,439.00
El Paso	2451-02-014	2024	Culberson	RM 652	0.91 MI W OF FM 3541	4.08 MI E OF FM 3541	FULL DEPTH REHAB	DDA	\$15,000,000.00	\$15,000,000.00
Fort Worth	0386-01-028	2027	Somervell	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	DDA	\$2,617,138.00	\$2,617,138.00
Fort Worth	0391-07-027	2028	Jack	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	DDA	\$4,417,000.00	\$4,417,000.00
Laredo	0018-03-057	2023	Webb	IH 35	9.8 MI SOUTH OF LASALLE CL	8.3 MI SOUTH OF LASALLE CL	WIDENING OF AN EXISTING FREEWAY FACILITY)	DDA	\$8,000,000.00	\$10,540,000.00
Laredo	0018-04-058	2023	Webb	IH 35	1.2 MI NORTH OF US 83 INT	7.0 MI NORTH OF US 83 INT	WIDENING OF AN EXISTING FREEWAY FACILITY)	DDA	\$68,000,000.00	\$260,500,000.00
Laredo	0037-06-099	2024	Dimmit	US 83	0.497 MI SOUTH OF FM 190(SOUTH INT)	1.641 MI NORTH OF FM 133	REHABILITATION OF EXISTING HIGHWAY	DDA	\$26,000,000.00	\$26,000,000.00
Laredo	0037-08-042	2024	Dimmit	US 83	1.641 MI NORTH OF FM 133	WEBB COUNTY LINE	REHABILITATION OF EXISTING HIGHWAY	DDA	\$21,000,000.00	\$22,005,170.00
Laredo	0037-10-040	2024	Webb	US 83	1 MI NORTH OF SH 255	US 83/IH 35 UNDERPASS	CONSTRUCTION OF WIDEN NON-FREEWAY	DDA	\$45,000,000.00	\$65,000,000.00
Laredo	0299-14-010	2024	Maverick	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY_AND RAILROAD GRADE SEPARATION	DDA	\$89,000,000.00	\$89,000,000.00
Laredo	0299-14-028	2024	Maverick	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$4,979,760.00	\$4,979,760.00
Laredo	0299-14-027	2024	Maverick	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$4,122,730.00	\$4,122,730.00
Laredo	0328-08-026	2024	La Salle	SH 97	2.918 MI W OF MCMULLEN CL	MCMULLEN COUNTY LINE	REHABILITATION OF EXISTING HIGHWAY	DDA	\$2,918,000.00	\$6,247,972.00
Laredo	0483-01-052	2024	La Salle	SH 97	BI-35C	FM 624 INTERSECTION	REHABILITATION OF EXISTING HIGHWAY	DDA	\$2,191,372.00	\$3,039,608.00
Laredo	0483-01-055	2024	La Salle	SH 97	0.312 MI W OF FM 469 INTERSECTION	0.407 MI E OF FM 469 INTERSECTION	REHABILITATION OF EXISTING HIGHWAY	DDA	\$9,871,460.00	\$3,045,026.00

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Laredo	0542-02-041	2024	Webb	US 59	DUVAL COUNTY LINE	11.654 MI W OF DUVAL COUNTY LINE	CONSTRUCTION OF SUPER-2 HIGHWAY	DDA	\$22,500,000.00	\$22,500,000.00
Laredo	0517-04-067	2024	Duval	SH 16	US 59	0.678 MI N OF US 59	CULVERT & STORM WATER DRAINAGE IMPROVEMNTS	DDA	\$150,000.00	\$150,000.00
Laredo	0542-04-033	2024	Duval	US 59	SH 44	0.510 MI EAST OF SH 16	REHABILITATION OF EXISTING HIGHWAY	DDA	\$1,450,000.00	\$4,500,000.00
Lubbock	0067-09-033	2028	Hale	BI 27-U	FM 3466	E 3RD STREET	BRIDGE REPLACEMENT	6DA	\$140,000.00	\$140,000.00
Lufkin	0809-04-051	2022	San Augustine	US 96	SH 21	FM 1751	RECONSTRUCT PAVEMENT AND ADD PASSING LANES	DDA	\$14,058,000.00	\$14,058,000.00
Lufkin	2553-01-116	2026	Angelina	SL 287	BU 59G	COPELAND STREET	ADD AUXILIARY LANES	DDA	\$4,200,000.00	\$4,200,000.00
Odessa	0003-06-088	2025	Reeves	IH 20	3.0 MILES WEST OF FM 2903	2.7 MILES EAST OF FM 2903	FACILITY UPGRADES TO MEET FREEWAY STANDARDS	DDA	\$7,700,000.00	\$7,700,000.00
Odessa	0005-04-074	2025	Martin	IH 20	BI 20 - F WEST	BI 20 - F EAST	BRIDGE REPLACEMENT AND CONVERT FRONTAGE ROAD TO 1-WAY	DDA	\$35,000,000.00	\$35,000,000.00
Odessa	0139-02-027	2025	Reeves	US 285	AT RM 652	.	CONSTRUCT GRADE SEPARATION	DDA	\$18,000,000.00	\$18,000,000.00
Odessa	0139-03-043	2025	Reeves	US 285	AT SH 302	.	CONSTRUCT GRADE SEPARATION	DDA	\$13,345,352.00	\$18,000,000.00
Odessa	0866-05-040	2025	Pecos	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	REALIGNMENT OF FM 1053	DDA	\$2,000,000.00	\$2,000,000.00
Odessa	0906-00-183	2025	Ector	Various	VARIOUS PROJECT LOCATIONS	.	TRAFFIC SIGNALS	DDA	\$3,000,000.00	\$3,000,000.00
Odessa	2262-01-015	2025	Ward	FM 1776	AT FM 1219	.	GRADE SEPARATION	8DA	\$11,457,411.00	\$11,457,411.00
Odessa	2262-02-013	2025	Pecos	FM 1776	1.72 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$20,500,000.00	\$20,500,000.00
Odessa	2262-03-014	2025	Pecos	FM 1776	FM 1450	1.05 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$4,500,000.00	\$4,500,000.00
Odessa	2262-04-012	2025	Pecos	FM 1776	US 285	IH 10	UPGRADE TO STANDARDS NON-FREEWAY	DDA	\$7,000,000.00	\$7,000,000.00
Paris	0009-09-104	2025	Hopkins	IH 30	HUNT COUNTY LINE	0.21 MI EAST OF FM 2297	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	DDA	\$39,000,000.00	\$39,000,000.00
Paris	0045-11-040	2023	Lamar	US 82	FM 194	RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	DDA	\$4,481,000.00	\$4,481,000.00
Paris	0045-11-042	2027	Lamar	US 82	WEST DIVISION STREET IN BLOSSOM	RED RIVER COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$22,000,000.00	\$22,000,000.00
Paris	0045-12-081	2024	Red River	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	DDA	\$9,000,000.00	\$9,000,000.00
Paris	0046-01-065	2027	Red River	US 82	BU 82 J	BOWIE COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$60,000,000.00	\$60,000,000.00
Paris	0108-09-052	2023	Hopkins	SH 19	SH 11	RAINS COUNTY LINE	2R REHABILITATION WITH OVERLAY	DDA	\$10,318,000.00	\$10,318,000.00
Paris	0435-01-074	2025	Lamar	FM 38	US 82	FM 2352	REHABILITATION OF EXISTING ROAD	DDA	\$3,500,000.00	\$3,500,000.00

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Paris	0549-02-028	2023	Fannin	SH 121	CR 635	NORTH OF CR 635	RECONSTRUCT AND WIDEN 3 LANE UNDIVIDED TO 4 LANE DIVIDED RURAL ROADWAY	DDA	\$2,034,485.00	\$1,903,148.00
Paris	0549-02-031	2023	Fannin	SH 121	SH 11	COLLIN COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE ROADWAY WITH SHOULDERS	DDA	\$40,500,000.00	\$40,500,000.00
Paris	0690-01-014	2025	Fannin	FM 271	SH 78	P24	REHABILITATION OF EXISTING ROAD	DDA	\$800,000.00	\$800,000.00
Paris	0690-02-014	2025	Fannin	FM 271	P24	FM 68	REHABILITATION OF EXISTING ROAD	DDA	\$3,200,000.00	\$3,200,000.00
Paris	0735-04-020	2023	Hopkins	FM 2285	SH 19	SH 154	REHABILITATION OF EXISTING ROAD	DDA	\$550,000.00	\$550,000.00
Pharr	0038-04-064	2025	Zapata	OLD US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	SWDA	\$12,000,000.00	\$19,291,731.00
Pharr	0038-05-041	2024	Zapata	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	SWDA	\$46,530,000.00	\$15,614,434.00
Pharr	0038-05-042	2027	Zapata	US 83	0.05 MI N OF LOPENO AVE.	0.77 MI S OF LOPENO AVE.	WIDEN TO 4 LANE DIVIDED	SWDA	\$1,840,000.00	\$2,746,385.00
Pharr	0038-05-043	2027	Zapata	US 83	0.77 MI S OF LOPENO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$17,517,374.00	\$14,608,135.00
Pharr	0038-05-044	2027	Zapata	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$4,340,000.00	\$4,030,452.00
Pharr	0255-04-096	2025	Brooks	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	SWDA	\$180,000,000.00	\$191,167,388.00
Pharr	0255-05-043	2024	Brooks	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	SWDA	\$48,300,000.00	\$48,029,298.00
Pharr	0327-02-055	2024	Kenedy	US 77	KENEDY/KLEBERG C.L.	0.71 MI. N. OF LA PARRA AVE.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	DDA	\$62,106,100.00	\$24,424,572.00
Pharr	0327-02-056	2026	Kenedy	US 77	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	SWDA	\$29,410,000.00	\$24,468,907.00
Pharr	0327-03-048	2026	Kenedy	US 77	8 MI. S. OF LA PARRA AVE..	9.6 MI. N. OF NORIAS RD.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	SWDA	\$65,275,000.00	\$72,093,733.00
Pharr	3632-01-001	2023	Starr	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$44,000,000.00	\$47,126,048.00
Pharr	3632-01-002	2023	Starr	SL 195	NEW LOCATION, FM 649	FM 3167	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$50,000,000.00	\$59,254,913.00
Pharr	3632-01-003	2024	Starr	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$80,000,000.00	\$102,544,182.00
San Angelo	0069-02-029	2028	Glasscock	US 87	HOWARD COUNTY LINE	STERLING COUNTY LINE	ACP OVERLAY	DDA	\$6,059,478.00	\$6,059,478.00
San Antonio	0017-14-017	2024	Medina	SH 132	0.5 MI N. OF FM 471/WALTON AVE.	S COMMERCIAL DR	BASE REPAIR, SEALCOAT, OVERLAY AND PAVEMENT MARKINGS	DDA	\$5,697,000.00	\$5,697,000.00
San Antonio	0142-05-083	2023	Kerr	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$83,000,000.00	\$55,400,000.00
San Antonio	0142-06-027	2023	Kendall	SH 27	KERR/KENDALL COUNTY LINE	PANKRATZ ROAD	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	DDA	\$1,000,000.00	\$600,000.00

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San Antonio	0291-06-053	2023	Bandera	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	DDA	\$10,000,000.00	\$12,000,000.00
San Antonio	0328-04-046	2023	Atascosa	SH 97	BRYANT ST.-FM 476	US 281	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	DDA	\$6,000,000.00	\$8,000,000.00
San Antonio	0366-04-027	2023	Wilson	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	DDA	\$20,000,000.00	\$20,000,000.00
Tyler	0203-05-039	2023	Wood	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779	CONSTRUCT GRADE-SEPARATED INTERCHANGE	8DA	\$12,150,152.00	\$35,000,000.00
Tyler	0377-01-040	2023	Gregg	SH 135	1.8 MI N OF FM 1252 IN LIBRTRY CTY,N	US 271, IN GLADEWATER	WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY	DDA	\$41,000,000.00	\$52,600,000.00
Tyler	0424-01-057	2024	Smith	SH 31	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	SWDA	\$76,500,000.00	\$32,100,000.00
Tyler	0424-02-045	2024	Gregg	SH 31	0.9 MI W OF FM 2767 (SMITH C/L). E	FM 1639 (BEGIN 4-LN)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	SWDA	\$41,000,000.00	\$23,500,000.00
Tyler	3421-01-004	2025	Rusk	SL 571	US 79, SW OF HENDERSON, SE & E	US 259, S OF HENDERSON	CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)	DDA	\$30,000,000.00	\$30,000,000.00
Waco	0057-01-028	2026	Limestone	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	DDA	\$10,000,000.00	\$10,000,000.00
Waco	0183-02-028	2024	Hamilton	SH 36	COMANCHE CO LINE	US 281	REHABILITATE ROADWAY AND ADD PASSING LANES	DDA	\$9,000,000.00	\$9,000,000.00
Waco	0643-03-030	2021	Limestone	FM 39	SH 14	MEXIA CITY LIMITS	FULL DEPTH BASE REPAIR AND RESURFACE	DDA	\$950,000.00	\$950,000.00
Waco	0909-00-053	2028	Travis	Various	VARIOUS LOCATIONS DISTRICTWIDE	.	VARIOUS HYDRAULIC STUDIES DISTRICTWIDE	DDA	\$4,000,000.00	\$4,000,000.00
Wichita Falls	0044-03-039	2025	Clay	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	DDA	\$24,501,750.00	\$13,500,000.00
Wichita Falls	0194-01-010	2023	Cooke	IH 35	ON IH 35 AT THE RED RIVER BRIDGE	.	WIDEN TO 8 LANE FREEWAY FACILITY	SWDA	\$41,000,000.00	\$41,000,000.00
Wichita Falls	0903-15-100	2023	Cooke	Various	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	SWDA	\$15,000,000.00	\$15,000,000.00
Wichita Falls	0195-01-116	2026	Cooke	IH 35	DENTON COUNTY LINE	NORTH OF FM 3002	WIDEN 4 TO 6 LANE RURAL FREEWAY	DDA	\$2,000,000.00	\$58,316,477.00
Wichita Falls	0804-03-023	2024	Archer	FM 368	AT HOLLIDAY CREEK	.	REPLACE BRIDGE AND APPROACHES	6DA	\$450,000.00	\$450,000.00
Wichita Falls	0903-15-101	2025	Cooke	Various	NEAR VALLEY VIEW	.	RELOCATE EXISTING RAILROAD	SWDA	\$40,000,000.00	\$50,000,000.00
Yoakum	0089-06-080	2028	Wharton	US 59	BU 59 SOUTH OF EL CAMPO	JACKSON C/L	UPGRADE TO RURAL FREEWAY (FUTURE I-69 CORRIDOR)	DDA	\$233,000,000.00	\$2,010,000.00
Yoakum	0089-07-145	2028	Wharton	US 59	FM 961	BU 59 NORTH OF EL CAMPO	UPGRADE TO RURAL FREEWAY (FUTURE I-69 CORRIDOR)	DDA	\$158,000,000.00	\$2,430,000.00
								TOTAL	\$2,972,454,699.00	\$2,853,554,282.00