



2019-2022 Statewide Transportation Improvement Program

August 2019 Quarterly Revision
Highway Projects



2019-2022 Statewide Transportation Improvement Program

TxDOT Amarillo District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AMARILLO DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO		SHERMAN	0066-02-034	2020	US 287	C,E	OTHER	\$ 3,364,628	
LIMITS FROM		2 MILES NORTH OF PURNELL STREET		PROJECT SPONSOR					
LIMITS TO		PURNELL STREET		REVISION DATE				08/2019	
PROJECT DESCR		WIDEN ROADWAY FROM 2-LANES TO 4-LANES		MPO PROJ NUM					
REMARKS		OBLIGATE FEDERAL EARMARK TX282 LY10 TO CONSTRUCTION P7		FUNDING CAT(S)				10,1	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 117,823	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		10	\$ 1,862,032	\$ 465,508	\$ 0	\$ 0	\$ 0	\$ 2,327,540
CONSTR	\$ 3,127,540		1	\$ 829,671	\$ 207,417	\$ 0	\$ 0	\$ 0	\$ 1,037,088
CONST ENG	\$ 119,266		TOTAL	\$ 2,691,703	\$ 672,925	\$ 0	\$ 0	\$ 0	\$ 3,364,628
CONTING	\$ 47,850								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,412,479								



2019-2022 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		STARR	0921-26-113	2022	US 83	E		\$ 196,000	
LIMITS FROM US 83 at FM 755, South						PROJECT SPONSOR State			
LIMITS TO Port of Entry at Bridge Road						REVISION DATE 08/2019			
PROJECT ROADWAY IMPROVEMENT						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 3LC			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	196,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	4,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,000	\$ 196,000
CONST ENG \$	198,400		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,000	\$ 196,000
CONTING \$	79,600	\$ 196,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	149,600								
TOTAL CST \$	4,623,600								



2019-2022 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MEDINA	0000-00-000	2019	TR	C	OTHER	\$ 63,900	
LIMITS FROM Texas OHV Safety Education Program		PROJECT SPONSOR TXTEAMM							
LIMITS TO		REVISION DATE 08/2019							
PROJECT OHV safety education program including instructors, travel and associated expenses.		MPO PROJ NUM							
DESCR es.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19022		PROJECT Project Added to the STIP Via the August 2019 STIP Revisi							
P7		HISTORY on.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 63,900	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,900
CONSTR \$	63,900		TOTAL	\$ 63,900	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,900
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	63,900								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-20-021	2019	TR	C	OTHER	\$ 49,300	
LIMITS FROM Turnback Canyon Trail - Phase 1A		PROJECT SPONSOR Turnback Canyon Trail Conservancy							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construction of new 2 mile trail with trail bridges, benches, pet waste stations		MPO PROJ NUM							
DESCR , trail markers, resource surveys, and engineering.		FUNDING CAT(S) Other							
REMARKS Project# RT19021 - TPW Commission Approval May 2019		PROJECT Project Added to the STIP Via the August 2019 STIP Revisi							
P7		HISTORY on.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 49,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,300
CONSTR \$	49,300		TOTAL	\$ 49,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,300
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,300								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		DENTON	2222-20-020	2019	TR	C	OTHER	\$ 160,000	
LIMITS FROM Trophy Club Park		PROJECT SPONSOR Trophy Club							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Renovation of .9 mile trail-head entrance road with the replacement of trail-head pavilions, resource surveys, and engineering.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) Other							
REMARKS Project# RT19020 (Motorized) - TPW Commission Approval May 2019		PROJECT Project Added to the STIP Via the August 2019 STIP Revisi							
P7		HISTORY on.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
CONSTR \$	160,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 160,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	160,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COLLIN	2222-20-019	2019	TR	C	OTHER	\$	48,400
LIMITS FROM Trinity Trail Culvert Remediation								PROJECT SPONSOR Trinity Trail Preservation Association	
LIMITS TO								REVISION DATE 08/2019	
PROJECT Maintenance / replacement of culverts with upstream and downstream drainage remediation, resource surveys, and engineering.								MPO PROJ NUM	
DESCR								FUNDING CAT(S) Other	
REMARKS Project# RT19019 - TPW Commission Approval May 2019 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revision on.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 48,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,400
CONSTR \$	48,400		TOTAL	\$ 48,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,400								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CROCKETT	2222-20-018	2019	TR	C	OTHER	\$	399,000
LIMITS FROM Escondido Draw Recreation Area								PROJECT SPONSOR Texas Motorized Trails Coalition, Inc.	
LIMITS TO								REVISION DATE 08/2019	
PROJECT Construction of new 4 miles motorized trail with resurfacing of trailhead roads, development of trail rider educational program, bathrooms, fencing, resource surveys, and engineering.								MPO PROJ NUM	
DESCR								FUNDING CAT(S) Other	
REMARKS Project# RT19018 (Motorized) - TPW Commission Approval May 2019				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revision on.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 399,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,000
CONSTR \$	399,000		TOTAL	\$ 399,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	399,000								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-20-017	2019	TR	C	OTHER	\$	397,500
LIMITS FROM Rio Bravo Adventure Park Improvements - Phase 1								PROJECT SPONSOR Rio Bravo Adventure Park	
LIMITS TO								REVISION DATE 08/2019	
PROJECT Renovation of 8 mile trail with drainage culverts, bridge, fencing, electrical service, lighting, rental of trail maintenance equipment, resource surveys, and engineering.								MPO PROJ NUM	
DESCR								FUNDING CAT(S) TPWD	
REMARKS Project# RT19017 (Motorized) - TPW Commission Approval May 2019				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revision on.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 397,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 397,500
CONSTR \$	397,500		TOTAL	\$ 397,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 397,500
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	397,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RED RIVER	2222-20-016	2019	TR	C	OTHER	\$ 400,000	
LIMITS FROM Northeast Texas Trail (Red River County Section)		PROJECT SPONSOR Red River County							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construction of new 3.6 mile trail with bridge repair, railings, safety bollards		MPO PROJ NUM							
DESCR , signage, road crossings, resource surveys, and engineering.		FUNDING CAT(S) Other							
REMARKS Project# RT19016 - TPW Commission Approval May 201 P7 9		PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		CALHOUN	2222-20-015	2019	TR	C	OTHER	\$ 200,000	
LIMITS FROM Bayfront Park Trail		PROJECT SPONSOR Port Lavaca							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construction of new 1 mile trail with solar lighting, benches, water fountain, b		MPO PROJ NUM							
DESCR ike rack amenities, resource surveys, and engineering.		FUNDING CAT(S) Other							
REMARKS Project# RT19015 - TPW Commission Approval May 201 P7 9		PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BASTROP	2222-20-014	2019	TR	C	OTHER	\$ 17,776	
LIMITS FROM Trail Restoration at the Colorado River Refuge		PROJECT SPONSOR Pines and Prairies Land Trust							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construction of trail 240" trail reroute with erosion controls, fencing, trash		MPO PROJ NUM							
DESCR cans, kiosk maps, resource surveys, and engineering.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19014 - TPW Commission Approval May 201 P7 9		PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 17,776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,776
CONSTR \$	17,776		TOTAL	\$ 17,776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,776
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,776								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		LAMAR	2222-20-013	2019	TR	C	OTHER	\$ 200,000	
LIMITS FROM Northeast Texas Trail (Clarksville to Hwy 82)		PROJECT SPONSOR Northeast Texas Trail Coalition							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construction of new 1.9 mile trail with bridge repair, railings, safety bollards		MPO PROJ NUM							
DESCR , road crossings, resource surveys, and engineering.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19013 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HUTCHINSON	2222-20-012	2019	TR	C	OTHER	\$ 112,500	
LIMITS FROM Harbor Bay Trail Improvement and Maintenance Project		PROJECT SPONSOR National Park Service Lake MNRA							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Renovation of 5.2 mile natural surface trail with resource surveys and engineeri ng.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) TPWD							
REMARKS Project# RT19012 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 112,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,500
CONSTR \$	112,500		TOTAL	\$ 112,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,500
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	112,500								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-20-011	2019	TR	C	OTHER	\$ 66,200	
LIMITS FROM Memorial Park North West Trail Rehabilitation		PROJECT SPONSOR Memorial Park Conservancy							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Renovation of 1.1 miles of natural surface trail with footbridge, stormwater man agement, resource surveys, and engineering.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) TPWD							
REMARKS Project# RT19011 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 66,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200
CONSTR \$	66,200		TOTAL	\$ 66,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	66,200								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HOCKLEY	2222-20-010	2019	TR	C	OTHER	\$ 61,200	
LIMITS FROM Lobo Lake Trail		PROJECT SPONSOR Levelland							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Renovation of .3 mile trail with benches, trash receptacles, resource surveys, and engineering.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) TPWD							
REMARKS Project# RT19010 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 61,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,200
CONSTR \$	61,200		TOTAL	\$ 61,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,200
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,200								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-20-009	2019	TR	C	OTHER	\$ 200,000	
LIMITS FROM Spring Branch Segment of Plum Creek Trail		PROJECT SPONSOR Kyle							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 1.25 mile trail with resource surveys and engineering.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) TPWD							
REMARKS Project# RT19009 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		JACK	2222-20-008	2019	TR	C	OTHER	\$ 218,600	
LIMITS FROM Twin Lakes Moto Trail		PROJECT SPONSOR Jacksboro							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construction of a new 5 mile trail for motorized use with controlled entry gate, parking lot, equipment rental, resource surveys, and engineering.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) TPWD							
REMARKS Project# RT19008 (Motorized) - TPW Commission Appro P7 val May 2019				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 218,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 218,600
CONSTR \$	518,600		TOTAL	\$ 218,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 218,600
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	518,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SAN JACINTO	2222-20-007	2019	TR	C	OTHER	\$ 48,600	
LIMITS FROM Winters Bayou Bird Sanctuary Loop Trail		PROJECT SPONSOR Houston Audubon Society							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 900' trail and renovation of 1 mile trail with 500' boardwalk, 2		MPO PROJ NUM							
DESCR 5" trail bridge, resource surveys, and engineering.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19007 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 48,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,600
CONSTR \$	48,600		TOTAL	\$ 48,600	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,600
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,600								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-20-006	2019	TR	C	OTHER	\$ 200,000	
LIMITS FROM Violet Crown Trail Phase 3		PROJECT SPONSOR Hill Country Conservancy							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 3 mile trail with resource surveys and engineering.		MPO PROJ NUM							
DESCR		FUNDING CAT(S) TPWD							
REMARKS Project# RT19006 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		EDWARDS	2222-20-005	2019	TR	C	OTHER	\$ 400,000	
LIMITS FROM San Felipe Park OHV Trails		PROJECT SPONSOR El Paso County							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 10 mile OHV trail with restrooms, picnic shelters, signage, fencin		MPO PROJ NUM							
DESCR g, resource surveys, and engineering.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19005 - TPW Commission Approval May 201 P7 9				PROJECT HISTORY Project Added to the STIP Via the August 2019 STIP Revisi on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	400,000		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RED RIVER	2222-20-004	2019	TR	C	NA	\$ 200,000	
LIMITS FROM Northeast Texas Trail Clarksville		PROJECT SPONSOR Clarksville							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 5.8 mile trail with bridge repair, signage, resource surveys, and		MPO PROJ NUM							
DESCR engineering.		FUNDING CAT(S) Other							
REMARKS Project# RT19004 - TPW Commission Approval May 2019				PROJECT Project Added to the STIP Via the August 2019 STIP Revisi					
P7				HISTORY on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HUNT	2222-20-003	2019	TR	C	NA	\$ 200,000	
LIMITS FROM Northeast Texas Trail (Wolfe City Section)		PROJECT SPONSOR Chaparral Rails to Trails, Inc.							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 1 mile trail with embankment work, HMAC overlay, safety bollards,		MPO PROJ NUM							
DESCR road crossings, resource surveys, and engineering.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19003 - TPW Commission Approval May 2019				PROJECT Project Added to the STIP Via the August 2019 STIP Revisi					
P7 9				HISTORY on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RED RIVER	2222-20-002	2019	TR	C	NA	\$ 174,400	
LIMITS FROM Northeast Texas Trail (Avery Section)		PROJECT SPONSOR Avery							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Construct new 4 mile trail with bridge repair, railings, safety bollards, road c		MPO PROJ NUM							
DESCR rossings, resource surveys, and engineering.		FUNDING CAT(S) TPWD							
REMARKS Project# RT19002 - TPW Commission Approval May 2019				PROJECT Project Added to the STIP Via the August 2019 STIP Revisi					
P7				HISTORY on.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 174,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,400
CONSTR \$	174,400		TOTAL	\$ 174,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 174,400
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	174,400								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		RED RIVER	2222-20-001	2019	TR	C	NA	\$ 200,000	
LIMITS FROM		Northeast Texas Trail (Annona Section)		PROJECT SPONSOR		Annona			
LIMITS TO				REVISION DATE		08/2019			
PROJECT		Construct new 3.8 mile trail with safety bollards, road crossings, resource surv		MPO PROJ NUM					
DESCR		eys, and engineering.		FUNDING CAT(S)		TPWD			
REMARKS		Project# RT19001 - TPW Commission Approved May 2019		PROJECT HISTORY		Project Added to the STIP Via the August 2019 STIP Revisi on.			
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TPWD	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	200,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	200,000								



2019-2022 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		CHEROKEE	0191-02-066	2019	US 69	E,ENV,ENG,R,ACQ	OTHER	\$ 2,044,600	
LIMITS FROM 0.5 MI N OF FM 2493-W		PROJECT SPONSOR							
LIMITS TO 0.5 MI S OF FM 2493-E		REVISION DATE 08/2019							
PROJECT CONSTRUCT GRADE SEPARATED INTERCHANGE AND REALIGN FM 2493 EAST OF US 69		MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW ROW,SW PE							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,146,600		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	898,000	COST OF APPROVED PHASES \$ 2,044,600	SW ROW	\$ 718,400	\$ 179,600	\$ 0	\$ 0	\$ 0	\$ 898,000
CONSTR \$	23,400,000		SW PE	\$ 917,280	\$ 229,320	\$ 0	\$ 0	\$ 0	\$ 1,146,600
CONST ENG \$	1,097,460		TOTAL	\$ 1,635,680	\$ 408,920	\$ 0	\$ 0	\$ 0	\$ 2,044,600
CONTING \$	699,660								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,050,660								
TOTAL CST \$	28,292,380								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		CHEROKEE	0191-04-008	2019	FM 2493	E,ENV,ENG,R,ACQ	TYLER	\$ 2,300,000	
LIMITS FROM 0.3 Mi S of FM 344 (Smith C/L)		PROJECT SPONSOR							
LIMITS TO US 69 NEAR BULLARD		REVISION DATE 08/2019							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN		MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,900,000	COST OF APPROVED PHASES \$ 2,300,000	SW PE	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	20,000,000		SW ROW	\$ 1,520,000	\$ 380,000	\$ 0	\$ 0	\$ 0	\$ 1,900,000
CONST ENG \$	744,000		TOTAL	\$ 1,840,000	\$ 460,000	\$ 0	\$ 0	\$ 0	\$ 2,300,000
CONTING \$	298,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	561,000								
TOTAL CST \$	24,238,500								



2019-2022 Statewide Transportation Improvement Program

TxDOT Wichita Falls District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT WICHITA FALLS DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WICHITA FALLS		COOKE	0195-01-116	2020	IH 35	E,R	OTHER	\$ 13,500,000
LIMITS FROM Denton County Line		PROJECT SPONSOR						
LIMITS TO North of FM 3002		REVISION DATE 08/2019						
PROJECT Reconstruct and widen 4 lane rural freeway to 6 lane rural freeway with ramp mod		MPO PROJ NUM						
DESCR ifications and reconstruct 4 lane frontage roads.		FUNDING CAT(S) SW ROW,SW PE						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 10,000,000	SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 58,316,477	SW PE	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG	\$ 2,507,608	TOTAL	\$ 9,000,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONTING	\$ 104,969	COST OF APPROVED PHASES	\$ 13,500,000					
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 2,746,706							
TOTAL CST	\$ 77,175,760							



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-673	2020	VA	T	OTHER	\$ 7,037,144
LIMITS FROM In VIA service area		PROJECT SPONSOR VIA						
LIMITS TO		REVISION DATE 08/2019						
PROJECT VIA Bus Frequency Program. Purchase 9 CNG buses. Increase service on #7 and #552		MPO PROJ NUM 5581.1						
DESCR routes. FY 2020		FUNDING CAT(S) 3LC,5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 5,076,382	\$ 0	\$ 0	\$ 1,269,095	\$ 0	\$ 6,345,477
CONSTR \$	7,037,144	COST OF APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 691,667	\$ 691,667
CONST ENG \$	0	TOTAL	\$ 5,076,382	\$ 0	\$ 0	\$ 1,269,095	\$ 691,667	\$ 7,037,144
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,037,144							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-672	2020	VA	T	OTHER	\$ 7,553,334
LIMITS FROM In VIA service area		PROJECT SPONSOR VIA						
LIMITS TO		REVISION DATE 08/2019						
PROJECT VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2020		MPO PROJ NUM 5580.1						
DESCR		FUNDING CAT(S) 3LC,5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 5,493,334	\$ 0	\$ 0	\$ 1,373,333	\$ 0	\$ 6,866,667
CONSTR \$	7,553,334	COST OF APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 686,667	\$ 686,667
CONST ENG \$	0	TOTAL	\$ 5,493,334	\$ 0	\$ 0	\$ 1,373,333	\$ 686,667	\$ 7,553,334
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,553,334							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-671	2020	VA	C	OTHER	\$ 129,225
LIMITS FROM University of Texas at San Antonio		PROJECT SPONSOR UTSA						
LIMITS TO		REVISION DATE 08/2019						
PROJECT Make UTSA Walkable Program. Support UTSA's efforts to establish programs to inc		MPO PROJ NUM 5577.1						
DESCR rease alternate forms of transportation. FY 2020		FUNDING CAT(S) 3LC,5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 90,433	\$ 0	\$ 0	\$ 22,608	\$ 0	\$ 113,041
CONSTR \$	129,225	COST OF APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 16,184	\$ 16,184
CONST ENG \$	0	TOTAL	\$ 90,433	\$ 0	\$ 0	\$ 22,608	\$ 16,184	\$ 129,225
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	129,225							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-670	2020	VA	C	SAN ANTONIO	\$ 150,000
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO .		REVISION DATE 08/2019						
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		MPO PROJ NUM 5576.1						
DESCR reach and education programs. Gas cap replacement program. FY 2020		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	150,000	TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 150,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-669	2020	VA	C	SAN ANTONIO	\$ 250,000
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO .		REVISION DATE 08/2019						
PROJECT City of San Antonio Travel Demand Management Program. To support efforts in vanp		MPO PROJ NUM 5575.1						
DESCR ool, carpool, telecommuting and education. FY 2020		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONSTR \$	250,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	250,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-668	2020	VA	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM Various locations within		PROJECT SPONSOR CoSA						
LIMITS TO the City of San Antonio		REVISION DATE 08/2019						
PROJECT Install ITS equipment on congested corridors in the City of San Antonio - FY 202		MPO PROJ NUM 5574.1						
DESCR 0		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	50,000	COST OF APPROVED PHASES						
CONTING \$	100,000	\$ 1,000,000						
INDIRECT \$	30,000							
BOND FIN \$	0							
PT CHG ORD \$	30,000							
TOTAL CST \$	1,259,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-667	2020	VA	C	SAN ANTONIO	\$ 1,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR CoSA							
LIMITS TO the City of San Antonio		REVISION DATE 08/2019							
PROJECT Traffic signal optimization on congested corridors in the City of San Antonio. D		MPO PROJ NUM 5573.1							
DESCR ata collection and implementation of updated signal timing plans. FY 2020		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-665	2020	VA	C	OTHER	\$ 75,000	
LIMITS FROM In Bexar County		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 08/2019							
PROJECT Traffic Incident Management Training Program		MPO PROJ NUM 5578							
DESCR		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 60,000	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 75,000	
CONSTR \$	75,000	TOTAL	\$ 60,000	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 75,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 75,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	75,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-213	2020	VA	C	OTHER	\$ 5,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT							
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 08/2019							
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.2							
DESCR Counties-FY 2020		FUNDING CAT(S) 7							
REMARKS 4th Qtr 19 - revise cost		PROJECT HISTORY 6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-M Call for Projects							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 4,400,000	\$ 368,500	\$ 0	\$ 731,500	\$ 0	\$ 5,500,000	
CONSTR \$	5,500,000	TOTAL	\$ 4,400,000	\$ 368,500	\$ 0	\$ 731,500	\$ 0	\$ 5,500,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 5,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-680	2021	VA	T	OTHER	\$ 2,181,429	
LIMITS FROM In VIA service area		PROJECT SPONSOR VIA							
LIMITS TO		REVISION DATE 08/2019							
PROJECT VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2021		MPO PROJ NUM 5581.2							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS 4th Qtr 19 - added through CMAQ project call				PROJECT 6/19 - added through CMAQ project call					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,191,810	\$ 0	\$ 0	\$ 297,952	\$ 0	\$ 1,489,762	
CONSTR \$	2,181,429	COST OF APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 691,667	\$ 691,667	
CONST ENG \$	0	TOTAL	\$ 1,191,810	\$ 0	\$ 0	\$ 297,952	\$ 691,667	\$ 2,181,429	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,181,429								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-679	2021	VA	T	OTHER	\$ 7,553,334	
LIMITS FROM In VIA service area		PROJECT SPONSOR VIA							
LIMITS TO		REVISION DATE 08/2019							
PROJECT VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2021		MPO PROJ NUM 5580.2							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS 4th Qtr 19 - added through CMAQ project call				PROJECT 6/19 - added through CMAQ project call					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 5,493,334	\$ 0	\$ 0	\$ 1,373,333	\$ 0	\$ 6,866,667	
CONSTR \$	7,553,334	COST OF APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 686,667	\$ 686,667	
CONST ENG \$	0	TOTAL	\$ 5,493,334	\$ 0	\$ 0	\$ 1,373,333	\$ 686,667	\$ 7,553,334	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,553,334								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-678	2021	VA	C	OTHER	\$ 129,225	
LIMITS FROM University of Texas at San Antonio		PROJECT SPONSOR UTSA							
LIMITS TO		REVISION DATE 08/2019							
PROJECT Make UTSA Walkable Program. Support UTSA's efforts to establish programs to inc		MPO PROJ NUM 5577.2							
DESCR rease alternate forms of transportation. FY 2021		FUNDING CAT(S) 3LC,5							
REMARKS 4th Qtr 19 - added through CMAQ project call				PROJECT 6/19 - added through CMAQ project call					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 90,434	\$ 0	\$ 0	\$ 22,608	\$ 0	\$ 113,042	
CONSTR \$	129,225	COST OF APPROVED PHASES	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 16,183	\$ 16,183	
CONST ENG \$	0	TOTAL	\$ 90,434	\$ 0	\$ 0	\$ 22,608	\$ 16,183	\$ 129,225	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	129,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-677	2021	VA	C	SAN ANTONIO	\$ 150,000	
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR CoSA							
LIMITS TO .		REVISION DATE 08/2019							
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		MPO PROJ NUM 5576.2							
DESCR reach and education programs. Gas cap replacement program. FY 2021		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	150,000		TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	150,000								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-676	2021	VA	C	SAN ANTONIO	\$ 250,000	
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR CoSA							
LIMITS TO .		REVISION DATE 08/2019							
PROJECT City of San Antonio Travel Demand Management Program. To support efforts in vanp		MPO PROJ NUM 5575.2							
DESCR ool, carpool, telecommuting and education. FY 2021		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONSTR \$	250,000		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-675	2021	VA	C	SAN ANTONIO	\$ 1,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR CoSA							
LIMITS TO the City of San Antonio		REVISION DATE 08/2019							
PROJECT Traffic signal optimization on congested corridors in the City of San Antonio. D		MPO PROJ NUM 5573.2							
DESCR ata collection and implementation of updated signal timing plans. FY 2021		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-674	2021	VA	C	SAN ANTONIO	\$ 1,000,000	
LIMITS FROM Various locations within		PROJECT SPONSOR CoSA							
LIMITS TO the City of San Antonio		REVISION DATE 08/2019							
PROJECT Install ITS equipment on congested corridors in the City of San Antonio - FY 202		MPO PROJ NUM 5574.2							
DESCR 1		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	49,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	50,000								
CONTING \$	100,000								
INDIRECT \$	30,000								
BOND FIN \$	0								
PT CHG ORD \$	30,000								
TOTAL CST \$	1,259,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-664	2021	VA	C	OTHER	\$ 5,400,000	
LIMITS FROM Various locations on		PROJECT SPONSOR TxDOT							
LIMITS TO IH 35 S and IH 37 S		REVISION DATE 08/2019							
PROJECT Install ITS equipment on IH 35 South and IH 37 South Corridors		MPO PROJ NUM 5570							
DESCR		FUNDING CAT(S) 5							
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	264,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,860,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONSTR \$	5,400,000		TOTAL	\$ 4,860,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 5,400,000
CONST ENG \$	270,000								
CONTING \$	540,000								
INDIRECT \$	216,000								
BOND FIN \$	0								
PT CHG ORD \$	162,000								
TOTAL CST \$	6,852,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-214	2021	VA	C	OTHER	\$ 5,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT							
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 08/2019							
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.3							
DESCR Counties-FY 2021		FUNDING CAT(S) 7							
REMARKS 4th Qtr 19 - revise cost		PROJECT HISTORY 6/19 - revise cost (+\$1M from #5316.3); 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-M Call for Projects							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,400,000	\$ 368,500	\$ 0	\$ 731,500	\$ 0	\$ 5,500,000
CONSTR \$	5,500,000		TOTAL	\$ 4,400,000	\$ 368,500	\$ 0	\$ 731,500	\$ 0	\$ 5,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-686	2022	VA	T	OTHER	\$ 2,181,427	
LIMITS FROM In VIA service area		PROJECT SPONSOR VIA							
LIMITS TO .		REVISION DATE 08/2019							
PROJECT VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022		MPO PROJ NUM 5581.3							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS 4th Qtr 19 - added through CMAQ project call				PROJECT HISTORY 6/19 - added through CMAQ project call					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,191,809	\$ 0	\$ 0	\$ 297,952	\$ 0	\$ 1,489,761
CONSTR \$	2,181,427		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 691,666	\$ 691,666
CONST ENG \$	0		TOTAL	\$ 1,191,809	\$ 0	\$ 0	\$ 297,952	\$ 691,666	\$ 2,181,427
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,181,427								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-685	2022	VA	T	OTHER	\$ 7,553,332	
LIMITS FROM In VIA service area		PROJECT SPONSOR VIA							
LIMITS TO .		REVISION DATE 08/2019							
PROJECT VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022		MPO PROJ NUM 5580.3							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS 4th Qtr 19 - added through CMAQ project call				PROJECT HISTORY 6/19 - added through CMAQ project call					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 5,493,333	\$ 0	\$ 0	\$ 1,373,333	\$ 0	\$ 6,866,666
CONSTR \$	7,553,332		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 686,666	\$ 686,666
CONST ENG \$	0		TOTAL	\$ 5,493,333	\$ 0	\$ 0	\$ 1,373,333	\$ 686,666	\$ 7,553,332
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,533,332								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-684	2022	VA	C	OTHER	\$ 129,225	
LIMITS FROM University of Texas at San Antonio		PROJECT SPONSOR UTSA							
LIMITS TO .		REVISION DATE 08/2019							
PROJECT Make UTSA Walkable Program. Support UTSA's efforts to establish programs to inc		MPO PROJ NUM 5577.3							
DESCR rease alternate forms of transportation. FY 2022		FUNDING CAT(S) 3LC,5							
REMARKS 4th Qtr 19 - added through CMAQ project call				PROJECT HISTORY 6/19 - added through CMAQ project call					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 90,434	\$ 0	\$ 0	\$ 22,608	\$ 0	\$ 113,042
CONSTR \$	129,225		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,183	\$ 16,183
CONST ENG \$	0		TOTAL	\$ 90,434	\$ 0	\$ 0	\$ 22,608	\$ 16,183	\$ 129,225
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	129,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-683	2022	VA	C	SAN ANTONIO	\$ 150,000
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO .		REVISION DATE 08/2019						
PROJECT City of San Antonio Vehicle Emissions Reductions Program. Series of targeted out		MPO PROJ NUM 5576.3						
DESCR reach and education programs. Gas cap replacement program. FY 2022		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONSTR \$	150,000	TOTAL	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 150,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	150,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-682	2022	VA	C	SAN ANTONIO	\$ 250,000
LIMITS FROM In the City of San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO .		REVISION DATE 08/2019						
PROJECT City of San Antonio Travel Demand Management Program. To support efforts in vanp		MPO PROJ NUM 5575.3						
DESCR ool, carpool, telecommuting and education. FY 2022		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONSTR \$	250,000	TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 250,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 250,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	250,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-681	2022	VA	C	SAN ANTONIO	\$ 1,500,000
LIMITS FROM Various locations within		PROJECT SPONSOR CoSA						
LIMITS TO the City of San Antonio		REVISION DATE 08/2019						
PROJECT Traffic signal optimization on congested corridors in the City of San Antonio. D		MPO PROJ NUM 5573.3						
DESCR ata collection and implementation of updated signal timing plans. FY 2022		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-666	2022	VA	C	SAN ANTONIO	\$ 6,000,000
LIMITS FROM Various locations in San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO on Hamilton Wolfe and Ewing Halsell		REVISION DATE 08/2019						
PROJECT Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on		MPO PROJ NUM 5572						
DESCR Ewing Halsell from Hamilton Wolff to Sid Katz		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	294,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,800,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000	COST OF APPROVED PHASES	TOTAL \$ 4,800,000	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 6,000,000
CONST ENG \$	180,000							
CONTING \$	300,000							
INDIRECT \$	240,000							
BOND FIN \$	0							
PT CHG ORD \$	180,000							
TOTAL CST \$	7,194,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-227	2022	VA	C	OTHER	\$ 5,500,000
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 08/2019						
PROJECT Safety service patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5579						
DESCR Counties		FUNDING CAT(S) 3LC,5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,960,000	\$ 990,000	\$ 0	\$ 0	\$ 0	\$ 4,950,000
CONSTR \$	5,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONST ENG \$	0	COST OF APPROVED PHASES	TOTAL \$ 3,960,000	\$ 990,000	\$ 0	\$ 0	\$ 550,000	\$ 5,500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,500,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0291-10-114	2022	SH 16	C	HELOTES	\$ 8,600,000
LIMITS FROM 0.3 Mi West of FM 1560/Leslie Rd		PROJECT SPONSOR TxDOT						
LIMITS TO LP 1604		REVISION DATE 08/2019						
PROJECT Intersection and operational improvements		MPO PROJ NUM 5571						
DESCR		FUNDING CAT(S) 5						
REMARKS 4th Qtr 19 - added through CMAQ project call		PROJECT HISTORY 6/19 - added through CMAQ project call						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	421,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 6,880,000	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000
CONSTR \$	8,600,000	COST OF APPROVED PHASES	TOTAL \$ 6,880,000	\$ 1,720,000	\$ 0	\$ 0	\$ 0	\$ 8,600,000
CONST ENG \$	430,000							
CONTING \$	516,000							
INDIRECT \$	430,000							
BOND FIN \$	0							
PT CHG ORD \$	258,000							
TOTAL CST \$	10,655,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-215	2022	VA	C	OTHER	\$	0	
LIMITS FROM Various locations within							PROJECT SPONSOR TxDOT			
LIMITS TO Bexar, Comal and Kendall counties							REVISION DATE 08/2019			
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall							MPO PROJ NUM 5544.4			
DESCR Counties-FY 2022							FUNDING CAT(S) 7			
REMARKS 4th Qtr 19 - delete project P7		PROJECT 6/19 - delete project, \$ reallocated to -213 and - 214 ;		HISTORY 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									



2019-2022 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0684-01-068	2020	SH 550	E	BROWNSVILLE	\$ 1,000,000	
LIMITS FROM .203 mi S of F.M. 1847		PROJECT SPONSOR CCRMA							
LIMITS TO 1.13 mi SE of UPRR OVRPSS FM 3248		REVISION DATE 08/2019							
PROJECT DESCR Construct controlled access tolled facility, length approximately 3.9 miles		MPO PROJ NUM BMPO-CCR1							
REMARKS		FUNDING CAT(S) 7							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	14,868,497		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	1,631,503								
CONTING \$	743,425								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,243,425								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0039-16-070	2020	IH 69E	E	BROWNSVILLE	\$ 750,000	
LIMITS FROM 0.5 MI SOUTH OF UNIVERSITY BLVD.		PROJECT SPONSOR Cameron County RMA							
LIMITS TO 0.5 MI NORTH OF UNIVERSITY BLVD.		REVISION DATE 08/2019							
PROJECT DESCR CONSTRUCT A GRADE SEPARATION		MPO PROJ NUM BMPO-CCR3							
REMARKS		FUNDING CAT(S) 7							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	750,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	15,000,000		TOTAL	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	750,000								
CONTING \$	750,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,250,000								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0921-06-322	2020	NA	C	BROWNSVILLE	\$ 999,080	
LIMITS FROM 2.0 Miles North of FM 511/FM 1847 Int.		PROJECT SPONSOR City of Brownsville							
LIMITS TO Along Canal, .7 Mi E, .38 Mi N, .3 mi W		REVISION DATE 08/2019							
PROJECT DESCR Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos		MPO PROJ NUM BMP-BL1							
REMARKS Phase 1		FUNDING CAT(S) 9TAP,3LC							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	48,954	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 512,000	\$ 0	\$ 0	\$ 128,000	\$ 0	\$ 640,000
CONSTR \$	999,080		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 359,080	\$ 359,080
CONST ENG \$	0		TOTAL	\$ 512,000	\$ 0	\$ 0	\$ 128,000	\$ 359,080	\$ 999,080
CONTING \$	19,882								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,067,916								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-313	2020	N/A	E	BROWNSVILLE	\$ 500,000
LIMITS FROM Port of Entry		PROJECT SPONSOR CCRMA						
LIMITS TO Port of Entry		REVISION DATE 08/2019						
PROJECT Expansion of primary inspection lanes for passenger vehicles at the Veterans Int		MPO PROJ NUM BMPO-CCR2						
DESCR ernational Bridge at Los Tomates.		FUNDING CAT(S) 3LC						
REMARKS These lanes are within the General Service Administ		PROJECT August 2019 revision; remove C phase, changed TIP FY and						
P7 ration (GSA) Facility at the international bridge.		HISTORY remove cat 7 funding						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR	\$ 13,134,449	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG	\$ 1,444,396	COST OF APPROVED PHASES						
CONTING	\$ 898,345	\$ 500,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 15,977,190							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-324	2021	CS	C	BROWNSVILLE	\$ 999,080
LIMITS FROM Phase I Terminus, 1 Mile North		PROJECT SPONSOR City of Brownsville						
LIMITS TO .38 Miles West, .1 Miles North		REVISION DATE 08/2019						
PROJECT DESCR Construct 10" Hike and Bike Trail between Brownsville and Los Fresnos		MPO PROJ NUM BMP-BL2						
REMARKS P7		FUNDING CAT(S) 9TAP,3LC						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 44,954	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	9TAP	\$ 512,000	\$ 0	\$ 0	\$ 128,000	\$ 0	\$ 640,000
CONSTR	\$ 999,080	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 359,080	\$ 359,080
CONST ENG	\$ 0	TOTAL	\$ 512,000	\$ 0	\$ 0	\$ 128,000	\$ 359,080	\$ 999,080
CONTING	\$ 19,882	COST OF APPROVED PHASES						
INDIRECT	\$ 0	\$ 999,080						
BOND FIN	\$ 0							
PT CHG ORD	\$ 25,024							
TOTAL CST	\$ 1,088,940							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-325	2022	NA	C	LOS FRESNOS	\$ 386,012
LIMITS FROM On West Side of FM 1847, Henderson Rd.		PROJECT SPONSOR City of Los Fresnos						
LIMITS TO 1st St.		REVISION DATE 08/2019						
PROJECT DESCR Construct Sidewalk on West Side of FM 1847		MPO PROJ NUM BMP-BL3						
REMARKS P7		FUNDING CAT(S) 9TAP						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,915	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 308,810	\$ 0	\$ 0	\$ 77,202	\$ 0	\$ 386,012
CONSTR \$	386,012	TOTAL	\$ 308,810	\$ 0	\$ 0	\$ 77,202	\$ 0	\$ 386,012
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	7,681	\$ 386,012						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	412,608							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-315	2022	CS	E	BROWNSVILLE	\$ 3,875,000
LIMITS FROM On East Loop, From I-69E		PROJECT SPONSOR CCRMA						
LIMITS TO S.H. 4		REVISION DATE 08/2019						
PROJECT DESCR Construction of a four to six-lane roadway partially on new location from SH 4 to IH-69E and the Veterans International Bridge at Los Tomates a distance of 10.1 miles		MPO PROJ NUM BMPO-E4						
REMARKS CS- East Loop, August 2019 revision; move project to 2022, remove ROW phase and add additional cat 7 funding.		FUNDING CAT(S) 7,10						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	70,000,000	7	\$ 2,370,788	\$ 0	\$ 0	\$ 592,697	\$ 0	\$ 2,963,485
CONSTR \$	5,600,000	10	\$ 911,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 911,515
CONST ENG \$	4,900,000	TOTAL	\$ 3,282,303	\$ 0	\$ 0	\$ 592,697	\$ 0	\$ 3,875,000
CONTING \$	5,000,000	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,875,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	89,375,000							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-293	2022		E	BROWNSVILLE	\$ 1,000,000
LIMITS FROM On West Blvd, from Palm Blvd. @ former rail line		PROJECT SPONSOR CCRMA						
LIMITS TO I-69E Southbound Frontage Road, West of Old Alice Road		REVISION DATE 08/2019						
PROJECT DESCR Construct Multi-modal Facility		MPO PROJ NUM BMPO-E7						
REMARKS E= Preliminary Engineering (Study Phase) Administrative amendment 04/2019 - change of letting year from FY 2019 to FY 2022 Administrative amendment 05/2019 - change of project sponsor to CCRMA		FUNDING CAT(S) 7						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	10,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	1,100,000	COST OF APPROVED PHASES						
CONTING \$	500,000	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2025

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0220-04-049	2025	U.S. 281	C	BROWNSVILLE	\$ 0	
LIMITS FROM F.M. 1421		PROJECT SPONSOR TxDOT							
LIMITS TO 0.5 Miles West of F.M. 1577		REVISION DATE 08/2019							
PROJECT DESCR Widen to 4 lane rural		MPO PROJ NUM BMPO-D3							
REMARKS Administrative amendment 04/2019- Remove "E" Engine P7 ering Phase, Change letting year from FY 2021 to FY 2022, AUG 2019 Revision - REMOVE FROM STIP TIMELIN E		FUNDING CAT(S) 2M,7							
		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-068	2020	FM 2818	C	COLLEGE STATION	\$ 1,112,037	
LIMITS FROM FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 08/2019							
PROJECT MISCELLANEOUS SAFETY WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDI							MPO PROJ NUM 81		
DESCR AN.							FUNDING CAT(S) 8		
REMARKS				PROJECT SUBORDINATE OF 2399-01-074					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	48,717	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		8	\$ 1,000,833	\$ 111,204	\$ 0	\$ 0	\$ 0	\$ 1,112,037
CONSTR \$	994,222		TOTAL	\$ 1,000,833	\$ 111,204	\$ 0	\$ 0	\$ 0	\$ 1,112,037
CONST ENG \$	49,313								
CONTING \$	19,785		\$ 1,112,037						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,112,037								



2019-2022 Statewide Transportation Improvement Program

CAMPO
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0114-02-108	2019	US 290	C	OTHER	\$ 1,337,400	
LIMITS FROM		West of SH 130 Southbound Frontage Road		PROJECT SPONSOR Travis County, TxDOT					
LIMITS TO		East of SH 130 Northbound Frontage Road		REVISION DATE 08/2019					
PROJECT DESCR		Add Shared Use Path Bridge at SH 130 Interchange		MPO PROJ NUM 52-00002-00					
REMARKS		P7		FUNDING CAT(S) 9TAP					
				PROJECT HISTORY Project added to the 19-22 TIP and Administratively amended to include Travis County as co-sponsor (8-2019 Revision)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 56,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 1,069,920	\$ 267,480	\$ 0	\$ 0	\$ 0	\$ 1,337,400
CONSTR	\$ 1,257,149		TOTAL	\$ 1,069,920	\$ 267,480	\$ 0	\$ 0	\$ 0	\$ 1,337,400
CONST ENG	\$ 45,829								
CONTING	\$ 16,229								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,375,207								



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2552-02-028	2020	LP 375	C	EL PASO	\$ 54,664,525	
LIMITS FROM SPUR 601		PROJECT SPONSOR TXDOT							
LIMITS TO US 62/180 (MONTANA AVE.)							REVISION DATE 08/2019		
PROJECT LOOP 375 (PURPLE HEART) WIDENING AND CONSTRUCTION OF FRONTAGE ROADS: WIDEN 4 TO							MPO PROJ NUM F057X-CAP		
DESCR 6 LANES ON MAINLANES AND CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION.							FUNDING CAT(S) 4,2M		
REMARKS AMEND THE D2045 MTP, D19-22 TIP, 19-22 STIP TO MOVE P7 FROM FY 2019 TO FY 2020.				PROJECT Administrative Amendment to add \$10,000,800 of Cat 2M in					
				HISTORY FY 2019.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,421,570	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 7,626,000		4	\$ 13,911,780	\$ 3,477,945	\$ 0	\$ 0	\$ 0	\$ 17,389,725
CONSTR	\$ 54,664,525		2M	\$ 29,820,000	\$ 7,454,800	\$ 0	\$ 0	\$ 0	\$ 37,274,800
CONST ENG	\$ 2,125,051		TOTAL	\$ 43,731,780	\$ 10,932,745	\$ 0	\$ 0	\$ 0	\$ 54,664,525
CONTING	\$ 88,955								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,327,672								
TOTAL CST	\$ 69,253,773								



2019-2022 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-328	2019	CS	R	MISSION	\$ 2,011,852	
LIMITS FROM ON TAYLOR RD @MILE 2 N		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO BUSINESS 83		REVISION DATE 08/2019							
PROJECT 4 LANE DIVIDED URBAN		MPO PROJ NUM HC-257r							
DESCR		FUNDING CAT(S) 7							
REMARKS UPDATED SCOPE				PROJECT MODIFIED LIMITS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	743,333	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,011,852		7	\$ 1,609,482	\$ 0	\$ 0	\$ 402,370	\$ 0	\$ 2,011,852
CONSTR \$	6,006,390		TOTAL	\$ 1,609,482	\$ 0	\$ 0	\$ 402,370	\$ 0	\$ 2,011,852
CONST ENG \$	887,802								
CONTING \$	376,725		\$ 2,011,852						
INDIRECT \$	359,337								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,385,439								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-394	2021	DONNA INT	EOE	DONNA	\$ 43,398,084
LIMITS FROM		DONNA INT'L BRIDGE		PROJECT SPONSOR DONNA				
LIMITS TO		PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOU					REVISION DATE 08/2019	
DESCR ND LOADED TRUCKS		MPO PROJ NUM HC-361					FUNDING CAT(S) 3LC,10	
REMARKS E = CONSTRUCTION ENGINEERING, CAT 10 = CBI FUNDING				PROJECT NEW PROJECT; MODIFIED CBI COSTS				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,545,234	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,498,084	\$ 34,498,084
CONSTR \$	37,352,850	10	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 0	\$ 8,900,000
CONST ENG \$	1,500,000	TOTAL	\$ 7,120,000	\$ 0	\$ 0	\$ 1,780,000	\$ 34,498,084	\$ 43,398,084
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 43,398,084						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,398,084							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0255-07-140	2022	US 281	C,E,R	COUNTY	\$ 93,549,000
LIMITS FROM 0.273 MI S SH 186		PROJECT SPONSOR TXDOT						
LIMITS TO 0.023 MI N FM 490		REVISION DATE 08/2019						
PROJECT RURAL EXPRESSWAY FACILITY		MPO PROJ NUM HC-384						
DESCR		FUNDING CAT(S) 4,11						
REMARKS E = PRELIMINARY AND CONSTRUCTION ENGINEERING				PROJECT NEW PROJECT; MODIFIED LIMITS				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,920,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,813,000	4	\$ 62,072,000	\$ 15,518,000	\$ 0	\$ 0	0	\$ 77,590,000
CONSTR \$	80,000,000	11	\$ 12,767,200	\$ 3,191,800	\$ 0	\$ 0	0	\$ 15,959,000
CONST ENG \$	3,912,000	TOTAL	\$ 74,839,200	\$ 18,709,800	\$ 0	\$ 0	0	\$ 93,549,000
CONTING \$	904,000	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 93,549,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	93,549,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-375	2022	CS	C,R	PHARR	\$ 4,523,551
LIMITS FROM ON HI LINE EAST FROM CAGE BLVD		PROJECT SPONSOR PHARR						
LIMITS TO VETERANS		REVISION DATE 08/2019						
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE		MPO PROJ NUM HC-336						
DESCR		FUNDING CAT(S) 7						
REMARKS CAT 7 FOR ROW = \$350,000, CAT 7 FOR CONSTRUCTION =				PROJECT UPDATED YEAR AND SCOPE; MOVED TO FY 2022 FROM FY 2023				
P7 \$4,173,551				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	204,504	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	7	\$ 3,618,841	\$ 0	\$ 0	\$ 904,710	0	\$ 4,523,551
CONSTR \$	4,173,551	TOTAL	\$ 3,618,841	\$ 0	\$ 0	\$ 904,710	0	\$ 4,523,551
CONST ENG \$	208,678	COST OF APPROVED PHASES						
CONTING \$	271,281	\$ 4,523,551						
INDIRECT \$	258,760							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,466,774							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-328	2022	CS	C,E	VARIOUS	\$ 6,894,192
LIMITS FROM ON TAYLOR RD @MILE 2 N		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO BUSINESS 83		REVISION DATE 08/2019						
PROJECT 4 LANES DIVIDED URBAN		MPO PROJ NUM HC-257						
DESCR		FUNDING CAT(S) 7						
REMARKS E = CONSTRUCTION ENGINEERING				PROJECT UPDATED SCOPE; MODIFIED LIMITS				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	743,333	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,011,852	7	\$ 5,515,354	\$ 0	\$ 0	\$ 1,378,838	0	\$ 6,894,192
CONSTR \$	6,006,390	TOTAL	\$ 5,515,354	\$ 0	\$ 0	\$ 1,378,838	0	\$ 6,894,192
CONST ENG \$	887,802	COST OF APPROVED PHASES						
CONTING \$	376,725	\$ 6,894,192						
INDIRECT \$	359,337							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,385,439							



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2020		C,E	HOUSTON	\$ 2,489,555	
LIMITS FROM AT 1001 INDEPENDANCE PKWY		PROJECT SPONSOR HARRIS COUNTY							
LIMITS TO		REVISION DATE 08/2019							
PROJECT REBUILD BERTHING AREA BULKHEAD AND ADD ADDITIONAL SHEET PILE SHORE PROTECTION AL		MPO PROJ NUM 7569							
DESCR ONG THE NORTH LANDING APPROACH		FUNDING CAT(S) 10							
REMARKS		PROJECT HISTORY Amendment #JUN-2019 - 6/28/19 - Program Lynchburg Ferry R							
P7		ehabilitation and Improvement Project (UPIN 18102MF0SX01) in FY 2020 of the TIP with FY 2017 (\$931,204) and FY 2018 (\$1,060,440) appropriations of FHWA Ferry Boat Program funds.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	116,290	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 1,991,644	\$ 0	\$ 0	\$ 497,911	\$ 0	\$ 2,489,555
CONSTR \$	2,373,265		TOTAL	\$ 1,991,644	\$ 0	\$ 0	\$ 497,911	\$ 0	\$ 2,489,555
CONST ENG \$	142,396								
CONTING \$	237,327								
INDIRECT \$	120,562								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,989,839								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0980-02-018	2020	FM 526	C	HOUSTON	\$ 2,459,000	
LIMITS FROM NOLA CT TO IH 10		PROJECT SPONSOR CITY OF HOUSTON							
LIMITS TO AND FM 526 TO GREENS BAYOU ALONG IH 10 AND NORMANDY ST		REVISION DATE 08/2019							
PROJECT CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS		MPO PROJ NUM 17074							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY Amendment #MAY-2019A - 5/24/19 - Make minor changes to Fr							
P7		om limit. *** Amendment #MAR-2019A - 3/22/19 - Delay from FY 2019 to FY 2020 at sponsor's request. *** Amendment #Jun-2017 - 6/23/17 - Modify description of work and limit. *** Amendment #16 - 10/28							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,491	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,967,200	\$ 491,800	\$ 0	\$ 0	\$ 0	\$ 2,459,000
CONSTR \$	2,459,000		TOTAL	\$ 1,967,200	\$ 491,800	\$ 0	\$ 0	\$ 0	\$ 2,459,000
CONST ENG \$	147,540								
CONTING \$	245,900								
INDIRECT \$	124,917								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,097,848								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-293	2020	CS	C,R	PEARLAND	\$ 5,309,264	
LIMITS FROM HUGHES RANCH RD		PROJECT SPONSOR CITY OF PEARLAND							
LIMITS TO N OF BROADWAY (FM 518)		REVISION DATE 08/2019							
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 11654							
DESCR		FUNDING CAT(S) 7,3LC							
REMARKS Facility: SMITH RANCH RD		PROJECT HISTORY Amendment #JUN-2019A - 6/28/19 - Replace \$653,442 of							
P7		TMF funding with an equal amount of STBG. *** Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182, into construction phase, 11654, per agreement between sponsor and TXDOT Houston District.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	177,105	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,204,796		7	\$ 3,593,969	\$ 0	\$ 0	\$ 898,492	\$ 0	\$ 4,492,461
CONSTR \$	3,614,387		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,361	\$ 163,361
CONST ENG \$	216,863		TOTAL	\$ 3,593,969	\$ 0	\$ 0	\$ 898,492	\$ 163,361	\$ 4,655,822
CONTING \$	361,439								
INDIRECT \$	183,611								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,758,201								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-541	2021	CS	C,E,R	WEBSTER	\$ 7,962,692
LIMITS FROM FM 528		PROJECT SPONSOR CITY OF WEBSTER						
LIMITS TO LANDING BLVD/NASA 1 BYPASS AT IH 45S		REVISION DATE 08/2019						
PROJECT CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW ALIGNMENT WITH PEDESTRIAN/BICYCLE ACCOMO		MPO PROJ NUM 17081						
DESCR DATIONS		FUNDING CAT(S) 7						
REMARKS Facility: NASA RD 1 BYPASS P7		PROJECT HISTORY Amendment #JUN-2019 - 6/28/19 - Add engineering and ROW a s authorized phases per the 1/30/2018 City of Webster req uest letter.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 923,337	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,822,500	7	\$ 5,512,846	\$ 0	\$ 0	\$ 2,449,846	\$ 0	\$ 7,962,692
CONSTR	\$ 4,616,685	TOTAL	\$ 5,512,846	\$ 0	\$ 0	\$ 2,449,846	\$ 0	\$ 7,962,692
CONST ENG	\$ 600,169	APPROVED PHASES						
CONTING	\$ 0	\$ 7,962,692						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 7,962,691							



2019-2022 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0231-03-152	2022	IH 14	C	OTHER	\$ 6,200,000	
LIMITS FROM Coryell County Line		PROJECT SPONSOR TxDOT							
LIMITS TO FM 3423 (Indian Trail)		REVISION DATE 08/2019							
PROJECT Construction of fiber optics, traffic cameras, and dynamic message boards		MPO PROJ NUM W45-01							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY MPO Selected Project in December 2018 During the Repriori							
P7		tization of the MTP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 204,170	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	2M	\$ 4,960,000	\$ 1,240,000	\$ 0	\$ 0	\$ 0	\$ 6,200,000	
CONSTR	\$ 4,166,740	TOTAL	\$ 4,960,000	\$ 1,240,000	\$ 0	\$ 0	\$ 0	\$ 6,200,000	
CONST ENG	\$ 167,086	COST OF APPROVED PHASES							
CONTING	\$ 59,167	\$ 6,200,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,597,163								



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1017-01-015	2019	FM 552	E,ENG	ROCKWALL	\$ 1,000,000	
LIMITS FROM SH 205		PROJECT SPONSOR ROCKWALL CO							
LIMITS TO SH 66		REVISION DATE 08/2019							
PROJECT DESCR WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION		MPO PROJ NUM 55006							
REMARKS ADVANCE ENGINEERING PHASE TO FY2019; ADD PROJECT TO P7 THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY		FUNDING CAT(S) 3LC							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	11,502,368	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONSTR \$	58,195,811	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONST ENG \$	2,886,512	COST OF APPROVED PHASES							
CONTING \$	1,158,097	\$ 1,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,742,788								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-083	2019	VA	R,ACQ	FORT WORTH	\$ 50,000	
LIMITS FROM D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM		PROJECT SPONSOR FORT WORTH							
LIMITS TO BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S		REVISION DATE 08/2019							
PROJECT DESCR CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)		MPO PROJ NUM 40063							
REMARKS REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH		FUNDING CAT(S) 3LC							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	50,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
CONSTR \$	3,010,407	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
CONST ENG \$	45,893	COST OF APPROVED PHASES							
CONTING \$	16,955	\$ 50,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,448,255								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-084	2019	VA	R,ACQ	FORT WORTH	\$ 50,000	
LIMITS FROM CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N		PROJECT SPONSOR FORT WORTH							
LIMITS TO ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W		REVISION DATE 08/2019							
PROJECT DESCR CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)		MPO PROJ NUM 40062							
REMARKS REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH		FUNDING CAT(S) 3LC							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	325,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	50,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
CONSTR \$	3,031,167	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
CONST ENG \$	48,986	COST OF APPROVED PHASES							
CONTING \$	16,235	\$ 50,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,471,388								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-082	2019	VA	R,ACQ	FORT WORTH	\$ 100,000
LIMITS FROM		WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES					PROJECT SPONSOR FORT WORTH	
LIMITS TO		NDED BY W LORRAINE ST TO THE N					REVISION DATE 08/2019	
LIMITS TO		NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W						
PROJECT		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS,					MPO PROJ NUM 40061	
DESCR		AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)					FUNDING CAT(S) 3LC	
REMARKS		REVISE SCOPE; ADD ROW PHASE; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					PROJECT HISTORY 2017 TA SET-ASIDE CFP	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	4,432,105	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONST ENG \$	86,529	COST OF APPROVED PHASES						
CONTING \$	25,807	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,294,441							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0196-07-034	2019	SS 366	E,ENG	DALLAS	\$ 12,240,000
LIMITS FROM		WEST OF AKARD ST					PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO		SAINT PAUL ST					REVISION DATE 08/2019	
PROJECT		CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					MPO PROJ NUM 14070	
DESCR							FUNDING CAT(S) 3LC,SW PE	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; RTC FUNDS TO PAY FOR DECK STRUCTURE ONLY; PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS					PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,240,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,850,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,240,000	\$ 10,240,000
CONSTR \$	37,500,000	SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	2,048,720	TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 10,240,000	\$ 12,240,000
CONTING \$	1,181,283	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 12,240,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	56,820,003							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0019-01-900	2019	SH 174	R,ACQ	BURLESON	\$ 100,000
LIMITS FROM		N OF ELK DR					PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO		S OF HULEN ST					REVISION DATE 08/2019	
PROJECT		RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					MPO PROJ NUM 14063	
DESCR							FUNDING CAT(S) 3LC	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; PROJECT ORIGINALLY INCLUDED IN MAY 2019 STIP SUBMITTAL PACKET BUT NOT ADDED TO ESTIP; LOCAL CONTRIBUTION PAID BY CITY OF BURLESON					PROJECT HISTORY 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIP ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS	
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONSTR \$	5,900,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,100,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-320	2019	VA	C	VARIOUS	\$ 1,150,000	
LIMITS FROM		TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES				PROJECT SPONSOR NCTCOG			
LIMITS TO		OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES				REVISION DATE 08/2019			
PROJECT		INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				MPO PROJ NUM 11683			
DESCR		SPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE				FUNDING CAT(S) 7,Other			
REMARKS		REVISE SCOPE; UPDATE CSJ FROM 0918-00-906 TO 0918-00-320		PROJECT HISTORY 230,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0000-18-102 IS A COMPANION CSJ					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONSTR \$	1,150,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,150,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-117	2019	CS	E,ENG	VARIOUS	\$ 524,857	
LIMITS FROM		ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD				PROJECT SPONSOR DFW AIRPORT			
LIMITS TO		WEST AIRFIELD DRIVE				REVISION DATE 08/2019			
PROJECT		RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)				MPO PROJ NUM 14039			
DESCR						FUNDING CAT(S) 7,Other			
REMARKS		REVISE SCOPE; CHANGE CSJ		PROJECT HISTORY 2017-2018 CMAQ/STBG FUNDING PROGRAM-FEDERAL/LOCAL FUNDING EXCHANGES; 104,971 OF CAT 3- TDC(MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	524,857	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	625,000		7	\$ 524,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 524,857
CONSTR \$	4,563,980		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 524,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 524,857
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,713,837								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0048-04-094	2019	IH 35E	E,ENG	WAXAHACHIE	\$ 2,500,000	
LIMITS FROM		AT FM 387 (BUTCHER ROAD)				PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO						REVISION DATE 08/2019			
PROJECT		RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD				MPO PROJ NUM 13042			
DESCR						FUNDING CAT(S) SW PE			
REMARKS		REVISE SCOPE		PROJECT HISTORY PART OF REGIONAL 10 YEAR PLAN					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,000,000		SW PE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	42,000,000		TOTAL	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	2,048,720								
CONTING \$	1,181,283								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,730,003								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0918-11-099	2019	VA	E,ENG	TERRELL	\$ 130,699	
LIMITS FROM		DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					PROJECT SPONSOR	TERRELL	
LIMITS TO		ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE					REVISION DATE	08/2019	
PROJECT		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL					MPO PROJ NUM	40046	
DESCR		INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS					FUNDING CAT(S)	3LC	
REMARKS				DELAY ENGINEERING PHASE TO FY2019 AND ADD TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL					
PROJECT HISTORY				2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; PRIOR CSJ 0918-11-96					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	130,699	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,699	\$ 130,699
CONSTR \$	730,002		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 130,699	\$ 130,699
CONST ENG \$	33,398								
CONTING \$	7,927								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	902,026								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-031	2020	SH 121	E,ENG,R,ACQ	MELISSA	\$ 2,490,000	
LIMITS FROM SH 5 SOUTH		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF SH 5 NORTH		REVISION DATE 08/2019							
PROJECT INTERCHANGE IMPROVEMENT INCLUDING GRADE SEPARATION AND RAMPS		MPO PROJ NUM 55257							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000		SW PE	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR \$	30,157,812		SW ROW	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG \$	1,414,401		TOTAL	\$ 1,600,000	\$ 690,000	\$ 0	\$ 200,000	\$ 0	\$ 2,490,000
CONTING \$	901,719								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,963,932								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-034	2020	SH 121	E,ENG	ANNA	\$ 43,209	
LIMITS FROM AT FM 2862		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 08/2019							
PROJECT CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED		MPO PROJ NUM 55252							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	43,209	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 43,209	\$ 0	\$ 0	\$ 0	\$ 43,209
CONSTR \$	881,828		TOTAL	\$ 0	\$ 43,209	\$ 0	\$ 0	\$ 0	\$ 43,209
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	925,037								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1973-01-015	2020	FM 1461	E,ENG,R,ACQ	VARIOUS	\$ 21,293,121	
LIMITS FROM SH 289		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF COUNTY ROAD 166		REVISION DATE 08/2019							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)		MPO PROJ NUM 55237							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE FROM APPENDIX D TO FY2020; ADD PROJECT TO 2				PROJECT HISTORY					
P7 019-2022 TIP/STIP; INCREASE ROW FUNDING IN FY2020									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,793,121		SW PE	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	51,931,229		SW ROW	\$ 14,234,497	\$ 1,779,312	\$ 0	\$ 1,779,312	\$ 0	\$ 17,793,121
CONST ENG \$	2,318,021		TOTAL	\$ 14,234,497	\$ 5,279,312	\$ 0	\$ 1,779,312	\$ 0	\$ 21,293,121
CONTING \$	1,066,951								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	76,609,322								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-14-027	2020	IH 20	E,ENG,R,ACQ	VARIOUS	\$ 28,000,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SP 557							REVISION DATE 08/2019		
PROJECT ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 55219		
DESCR							FUNDING CAT(S) SW PE,SW ROW		
REMARKS ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD P7 PROJECT TO 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,000,000		SW PE	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	361,800,000		SW ROW	\$ 11,700,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONST ENG \$	17,728,200		TOTAL	\$ 11,700,000	\$ 16,300,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONTING \$	4,522,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	412,050,700								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0009-12-220	2020	IH 30	E,ENG,R,ACQ	ROCKWALL	\$ 53,200,000	
LIMITS FROM DALROCK		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF HORIZON							REVISION DATE 08/2019		
PROJECT CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND							MPO PROJ NUM 55195		
DESCR RAMP MODIFICATIONS							FUNDING CAT(S) SW PE,SW ROW		
REMARKS ADVANCE ENGINEERING AND ROW PHASES TO FY2020; ADD P7 PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	42,800,000		SW PE	\$ 0	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 10,400,000
CONSTR \$	214,025,080		SW ROW	\$ 38,520,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 42,800,000
CONST ENG \$	9,780,946		TOTAL	\$ 38,520,000	\$ 14,680,000	\$ 0	\$ 0	\$ 0	\$ 53,200,000
CONTING \$	17,721,277								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	294,727,303								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1017-01-015	2020	FM 552	R,ACQ	ROCKWALL	\$ 11,502,368	
LIMITS FROM SH 205		PROJECT SPONSOR ROCKWALL CO							
LIMITS TO SH 66							REVISION DATE 08/2019		
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION							MPO PROJ NUM 55006		
DESCR							FUNDING CAT(S) SW ROW		
REMARKS ADD ROW PHASE TO FY2020; ADD PROJECT TO 2019-2022 T P7 IP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	11,502,368		SW ROW	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
CONSTR \$	58,195,811		TOTAL	\$ 9,201,894	\$ 1,150,237	\$ 0	\$ 1,150,237	\$ 0	\$ 11,502,368
CONST ENG \$	2,886,512								
CONTING \$	1,158,097								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,742,788								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-317	2020	US 377	C	FLOWER MOUND	\$ 500,000	
LIMITS FROM AT UPRR CROSSING						PROJECT SPONSOR FLOWER MOUND			
LIMITS TO AND CANYON FALLS						REVISION DATE 08/2019			
PROJECT ACTIVATE AND ENHANCE AN EXISTING TRAFFIC SIGNAL WITH UNION PACIFIC RAILROAD (UPR						MPO PROJ NUM 20303			
DESCR R) PREEMPTION						FUNDING CAT(S) 3RTR161			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 161-DE2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR161	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	500,000		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2020	VA	E,ENG,R,ACQ,UTL	GRAND PRAIRIE	\$ 530,300	
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD						REVISION DATE 08/2019			
PROJECT WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS						MPO PROJ NUM 14081			
DESCR						FUNDING CAT(S) 3LC			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY 2017-2018 CMAQ/STBG FUNDING PROGRAM-STRATEGIC PARTNERSHIP					
P7 BUTION PAID BY CITY OF GRAND PRAIRIE				3; CMAQ FOR SIDEWALKS ONLY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	330,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,300	\$ 530,300
CONSTR \$	2,658,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 530,300	\$ 530,300
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,188,300								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-163	2020	VA	E,ENV,ENG	GRAND PRAIRIE	\$ 303,135	
LIMITS FROM REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS						PROJECT SPONSOR GRAND PRAIRIE			
LIMITS TO MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD						REVISION DATE 08/2019			
PROJECT CONSTRUCT SHARED-USE PATH						MPO PROJ NUM 14080			
DESCR						FUNDING CAT(S) 5			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	303,135	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	711,100		5	\$ 242,508	\$ 0	\$ 0	\$ 60,627	\$ 0	\$ 303,135
CONSTR \$	3,585,765		TOTAL	\$ 242,508	\$ 0	\$ 0	\$ 60,627	\$ 0	\$ 303,135
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,600,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-295	2020	CS	E,ENG	DALLAS	\$ 559,390
LIMITS FROM PARK LANE FROM GREENVILLE AVENUE				PROJECT SPONSOR DALLAS				
LIMITS TO HEMLOCK AVENUE				REVISION DATE 08/2019				
PROJECT RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE A				MPO PROJ NUM 14079				
DESCR E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECT				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 111,878 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL				
P7				HISTORY MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	559,390	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 559,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,390
CONSTR \$	7,662,535	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 559,390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 559,390
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,221,925							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-274	2020	VA	E,ENG	DALLAS	\$ 400,000
LIMITS FROM SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW				PROJECT SPONSOR DALLAS				
LIMITS TO NORTHAVEN TRAIL				REVISION DATE 08/2019				
PROJECT CONSTRUCT SHARED USE PATH				MPO PROJ NUM 14065				
DESCR				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL M				
P7				HISTORY ATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	3,600,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	160,400	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	56,800							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,217,200							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-273	2020	VA	E,ENG	DALLAS	\$ 400,000
LIMITS FROM ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION				PROJECT SPONSOR DALLAS				
LIMITS TO RICHARDSON CITY LIMIT				REVISION DATE 08/2019				
PROJECT CONSTRUCT SHARED USE PATH				MPO PROJ NUM 14064				
DESCR				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL M				
P7				HISTORY ATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	3,600,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	181,564	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	64,294							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,245,858							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-248	2020	VA	C	VARIOUS	\$ 638,000
LIMITS FROM		DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL						
LIMITS TO		TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY						
PROJECT		PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES						
DESCR		PROJECT SPONSOR NCTCOG REVISION DATE 08/2019 MPO PROJ NUM 14038.1 FUNDING CAT(S) 7,Other						
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP P7						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000
CONSTR \$	638,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 638,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 638,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	638,000							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0048-04-094	2020	IH 35E	R,ACQ,UTL	WAXAHACHIE	\$ 17,000,000
LIMITS FROM		AT FM 387 (BUTCHER ROAD)						
LIMITS TO		PROJECT SPONSOR TXDOT-DALLAS REVISION DATE 08/2019						
PROJECT		RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD						
DESCR		MPO PROJ NUM 13042 FUNDING CAT(S) SW ROW						
REMARKS		REVISE SCOPE; DELAY ROW AND UTILITY PHASES TO FY202 P7 0						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,000,000	SW ROW	\$ 15,100,000	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	42,000,000	TOTAL	\$ 15,100,000	\$ 1,900,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	2,048,720	COST OF APPROVED PHASES						
CONTING \$	1,181,283	\$ 17,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	64,730,003							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-04-030	2020	SH 5	E,ENG,R,ACQ	MELISSA	\$ 3,486,000
LIMITS FROM		SOUTH OF CR 275						
LIMITS TO		SOUTH OF SH 121						
PROJECT		RECONSTRUCT AND WIDEN AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6)						
DESCR		PROJECT SPONSOR TXDOT-DALLAS REVISION DATE 08/2019						
REMARKS		SPLIT FROM TIP 13026/CSJ 0047-05-054; ADD PROJECT TO 2019-2022 TIP/STIP P7 O						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,800,000	SW PE	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
CONSTR \$	16,591,376	SW ROW	\$ 2,240,000	\$ 280,000	\$ 0	\$ 280,000	\$ 0	\$ 2,800,000
CONST ENG \$	822,932	TOTAL	\$ 2,240,000	\$ 966,000	\$ 0	\$ 280,000	\$ 0	\$ 3,486,000
CONTING \$	330,170	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 3,486,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,230,478							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-12-095	2020	IH 20	C,E,ENG	FORT WORTH	\$ 4,550,000
LIMITS FROM		AT TRANSVISION TRAFFIC MANAGEMENT CENTER			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		ON IH 20 AT MCCART			REVISION DATE 08/2019			
PROJECT		PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS , AND TO ENABLE SHARING WITH PARTNER AGENCIES			MPO PROJ NUM 11914			
DESCR					FUNDING CAT(S) 1,5,SW PE			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 50/50 PARTNERSHIP WITH TxDOT				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 1,350,000	\$ 337,500	\$ 0	\$ 0	0	\$ 1,687,500
CONSTR \$	4,500,000	COST OF APPROVED PHASES	5	\$ 2,250,000	\$ 562,500	\$ 0	0	\$ 2,812,500
CONST ENG \$	0	SW PE	\$ 0	\$ 50,000	\$ 0	\$ 0	0	\$ 50,000
CONTING \$	0	TOTAL	\$ 3,600,000	\$ 950,000	\$ 0	\$ 0	0	\$ 4,550,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,550,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-353	2020	VA	C	VARIOUS	\$ 7,000,000
LIMITS FROM		DIGITAL VIDEO PROJECT			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO					REVISION DATE 08/2019			
PROJECT		PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER T			MPO PROJ NUM 11913			
DESCR		O ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND SHARING WITH PARTNER AGENCIES; INTELLIGENT TRANSPORTATION SYSTEM			FUNDING CAT(S) 1,5			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 50%/50% PARTNERSHIP WITH TxDOT				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 2,100,000	\$ 525,000	\$ 0	\$ 0	0	\$ 2,625,000
CONSTR \$	7,000,000	COST OF APPROVED PHASES	5	\$ 3,500,000	\$ 875,000	\$ 0	0	\$ 4,375,000
CONST ENG \$	0	TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	0	\$ 7,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,000,000							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-318	2020	VA	C	DENTON	\$ 500,000
LIMITS FROM		INTERMODAL TRANSPORTATION HUB PLANNING STUDY			PROJECT SPONSOR NCTCOG			
LIMITS TO		IN DENTON COUNTY			REVISION DATE 08/2019			
PROJECT		INCLUDING TRANSIT HUB FEASIBILITY, TRAFFIC PATTERN IMPACT ANALYSIS, & UNIVERSITY			MPO PROJ NUM 11698			
DESCR		TRANSPORTATION OPTIONS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE			FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 100,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 500,000	\$ 0	\$ 0	\$ 0	0	\$ 500,000
CONSTR \$	500,000	COST OF APPROVED PHASES	Other	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	0	\$ 500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	Various	0000-18-102	2020	VA	C	VARIOUS	\$ 250,000		
LIMITS FROM		TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES					PROJECT SPONSOR NCTCOG			
LIMITS TO		OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, TARRANT, KAUFMAN, AND ROCKWALL COUNTIES					REVISION DATE 08/2019			
PROJECT		INCLUDING LOCAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED TRANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MPO PROJ NUM 11683			
DESCR		SPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; CSJ 0918-00-P7 320 IS A COMPANION CSJ			PROJECT HISTORY 50,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDC					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	250,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0		TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	250,000									
2019-2022 STIP		08/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-142	2020	CS	T	VARIOUS	\$ 1,054,223		
LIMITS FROM		16 TRE GRADE CROSSINGS THROUGHOUT TARRANT COUNTY					PROJECT SPONSOR FWTA			
LIMITS TO							REVISION DATE 08/2019			
PROJECT		UPGRADE CROSSINGS BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN					MPO PROJ NUM 11593			
DESCR							FUNDING CAT(S) 12S			
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; PROJECT ORIGINALLY INCLUDED IN MAY 2019 STIP SUBMITTAL PACKET B BUT NOT ADDED TO ESTIP			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		12S	\$ 843,378	\$ 0	\$ 0	\$ 210,845	\$ 0	\$ 1,054,223	
CONSTR \$	1,054,223		TOTAL	\$ 843,378	\$ 0	\$ 0	\$ 210,845	\$ 0	\$ 1,054,223	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,054,223									
2019-2022 STIP		08/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-126	2020	VA	C	FORT WORTH	\$ 700,000		
LIMITS FROM		ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD					PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL					REVISION DATE 08/2019			
PROJECT		SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					MPO PROJ NUM 11651.4			
DESCR							FUNDING CAT(S) 1,3LC,5			
REMARKS		INCREASE FUNDING IN FY2020; DECREASE FUNDING IN FY2019; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	313,610	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		1	\$ 120,000	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 150,000	
CONSTR \$	700,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,500	\$ 37,500	
CONST ENG \$	0		5	\$ 410,000	\$ 0	\$ 0	\$ 102,500	\$ 0	\$ 512,500	
CONTING \$	0		TOTAL	\$ 530,000	\$ 30,000	\$ 0	\$ 102,500	\$ 37,500	\$ 700,000	
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,013,610									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-117	2020	CS	C,R,UTL	VARIOUS	\$ 5,188,980	
LIMITS FROM ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD						PROJECT SPONSOR DFW AIRPORT			
LIMITS TO WEST AIRFIELD DRIVE						REVISION DATE 08/2019			
PROJECT RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)						MPO PROJ NUM 14039			
DESCR						FUNDING CAT(S) 7,Other,3LC			
REMARKS REVISE SCOPE; CHANGE CSJ; LOCAL CONTRIBUTION PAID B P7 Y DFW AIRPORT			PROJECT HISTORY 2017-2018 CMAQ/STBG FUNDING PROGRAM-FEDERAL/LOCAL FUNDING EXCHANGES; 912,796 OF CAT 3- TDC (MPO) UTILIZED IN LEIU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	524,857	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	625,000	7	\$ 4,563,980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,563,980	
CONSTR \$	4,563,980	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 625,000	\$ 625,000	
CONTING \$	0	TOTAL	\$ 4,563,980	\$ 0	\$ 0	\$ 0	\$ 625,000	\$ 5,188,980	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,713,837								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-09-034	2020	SH 5	E,ENG,R,ACQ	MCKINNEY	\$ 4,000,000	
LIMITS FROM SOUTH OF FM 1378						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SPUR 399						REVISION DATE 08/2019			
PROJECT RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (MPO PROJ NUM 13010			
DESCR ULTIMATE 6 LANES)						FUNDING CAT(S) SW PE,SW ROW			
REMARKS CLARIFY LIMITS AND SCOPE P7			PROJECT HISTORY 10-YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,500,000	SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
CONSTR \$	10,000,000	SW ROW	\$ 2,000,000	\$ 250,000	\$ 0	\$ 250,000	\$ 0	\$ 2,500,000	
CONST ENG \$	574,588	TOTAL	\$ 2,000,000	\$ 1,750,000	\$ 0	\$ 250,000	\$ 0	\$ 4,000,000	
CONTING \$	230,530								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,805,118								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-05-054	2020	SH 5	E,ENG,R,ACQ	MCKINNEY	\$ 18,300,000	
LIMITS FROM SPUR 399						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO SOUTH OF CR 275						REVISION DATE 08/2019			
PROJECT RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADW						MPO PROJ NUM 13026			
DESCR AY						FUNDING CAT(S) SW PE,SW ROW			
REMARKS REVISE LIMITS; PROJECT SPLIT INTO TWO PROJECTS; REL P7 ATED PROJECT IS TIP 13026.2/CSJ 0047-04-030			PROJECT HISTORY 10-YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	14,000,000	SW PE	\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000	
CONSTR \$	75,900,000	SW ROW	\$ 11,200,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 0	\$ 14,000,000	
CONST ENG \$	4,319,091	TOTAL	\$ 11,200,000	\$ 5,700,000	\$ 0	\$ 1,400,000	\$ 0	\$ 18,300,000	
CONTING \$	1,732,861								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,251,952								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-176	2020	IH 30	E,ENG	GRAND PRAIRIE	\$ 75,000	
LIMITS FROM MACARTHUR		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO SH 161		REVISION DATE 08/2019							
PROJECT INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS		MPO PROJ NUM 25036							
DESCR		FUNDING CAT(S) 3LC							
REMARKS DELAY ENGINEERING PHASE TO FY2020 AND ADD TO THE 2019-2022 TIP/STIP; REMOVE SBPE FUNDING AND ADD LOCAL CONTRIBUTION FUNDING FOR ENGINEERING; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	75,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	0 \$	0 \$	0 \$	75,000	\$ 75,000
CONSTR \$	500,600		TOTAL	\$ 0	0 \$	0 \$	0 \$	75,000	\$ 75,000
CONST ENG \$	13,540								
CONTING \$	30,466								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	619,606								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0918-11-099	2020	VA	C	TERRELL	\$ 763,400	
LIMITS FROM DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL		PROJECT SPONSOR TERRELL							
LIMITS TO ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE		REVISION DATE 08/2019							
PROJECT SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL		MPO PROJ NUM 40046							
DESCR INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS		FUNDING CAT(S) 3LC,9TAP							
REMARKS DELAY CONSTRUCTION PHASE TO FY2020 AND INCREASE FUNDING; DELAY CONSTRUCTION ENGINEERING PHASE TO FY2020 AND DECREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CE AND CONSTRUCTION FUNDING REFLECTED IN THIS ENTRY		PROJECT HISTORY		2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PRIOR CSJ 0918-11-968					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	130,699	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	0 \$	0 \$	0 \$	95,425	\$ 95,425
CONSTR \$	730,002		9TAP	\$ 534,380	0 \$	0 \$	133,595	0	\$ 667,975
CONST ENG \$	33,398		TOTAL	\$ 534,380	0 \$	0 \$	133,595	95,425	\$ 763,400
CONTING \$	7,927								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	902,026								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-209	2020	VA	E,ENG	CEDAR HILL	\$ 278,546	
LIMITS FROM SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL		PROJECT SPONSOR CEDAR HILL							
LIMITS TO NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, & HIGHLAND ELEM SCHOOLS		REVISION DATE 08/2019							
PROJECT SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING		MPO PROJ NUM 40038							
DESCR NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS		FUNDING CAT(S) 3LC							
REMARKS DELAY ENGINEERING PHASE TO FY2020, REVISE FUNDING, AND ADD TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL		PROJECT HISTORY		2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	278,546	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	0 \$	0 \$	0 \$	278,546	\$ 278,546
CONSTR \$	1,772,567		TOTAL	\$ 0	0 \$	0 \$	0 \$	278,546	\$ 278,546
CONST ENG \$	177,257								
CONTING \$	23,058								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,251,428								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-084	2020	VA	C	FORT WORTH	\$ 3,080,153	
LIMITS FROM		CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N						PROJECT SPONSOR FORT WORTH	
LIMITS TO		ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W						REVISION DATE 08/2019	
PROJECT		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)						MPO PROJ NUM 40062	
DESCR		REVIS SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						FUNDING CAT(S) 3LC,5,9TAP	
REMARKS		PROJECT 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE P HISTORY HASES							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	325,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	50,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,002,477	\$ 2,002,477
CONSTR \$	3,031,167	APPROVED	5	\$ 431,070	\$ 0	\$ 0	\$ 107,768	\$ 0	\$ 538,838
CONST ENG \$	48,986	PHASES	9TAP	\$ 431,071	\$ 0	\$ 0	\$ 107,767	\$ 0	\$ 538,838
CONTING \$	16,235	\$ 3,080,153	TOTAL	\$ 862,141	\$ 0	\$ 0	\$ 215,535	\$ 2,002,477	\$ 3,080,153
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,471,388								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-083	2020	VA	C	FORT WORTH	\$ 3,056,300	
LIMITS FROM		D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM						PROJECT SPONSOR FORT WORTH	
LIMITS TO		BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S						REVISION DATE 08/2019	
PROJECT		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)						MPO PROJ NUM 40063	
DESCR		REVIS SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						FUNDING CAT(S) 3LC,5,9TAP	
REMARKS		PROJECT 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE P HISTORY HASES							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	325,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	50,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,040,663	\$ 2,040,663
CONSTR \$	3,010,407	APPROVED	5	\$ 406,255	\$ 0	\$ 0	\$ 101,564	\$ 0	\$ 507,819
CONST ENG \$	45,893	PHASES	9TAP	\$ 406,254	\$ 0	\$ 0	\$ 101,564	\$ 0	\$ 507,818
CONTING \$	16,955	\$ 3,056,300	TOTAL	\$ 812,509	\$ 0	\$ 0	\$ 203,128	\$ 2,040,663	\$ 3,056,300
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,448,255								
2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-082	2020	VA	C	FORT WORTH	\$ 4,518,634	
LIMITS FROM		WJ TURNER ELEM, DIAMOND HILL ELEM, AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N						PROJECT SPONSOR FORT WORTH	
LIMITS TO		NORTH BEACH ST TO THE E; BRENNAN AVE TO THE S, TITUS ST TO THE W						REVISION DATE 08/2019	
PROJECT		CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)						MPO PROJ NUM 40061	
DESCR		REVIS SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						FUNDING CAT(S) 3LC,5,9TAP	
REMARKS		PROJECT 2017 TA SET-ASIDE CFP; FY2020 FUNDING INCLUDES C AND CE P HISTORY HASES							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,607,192	\$ 2,607,192
CONSTR \$	4,432,105	APPROVED	5	\$ 764,577	\$ 0	\$ 0	\$ 191,144	\$ 0	\$ 955,721
CONST ENG \$	86,529	PHASES	9TAP	\$ 764,578	\$ 0	\$ 0	\$ 191,143	\$ 0	\$ 955,721
CONTING \$	25,807	\$ 4,518,634	TOTAL	\$ 1,529,155	\$ 0	\$ 0	\$ 382,287	\$ 2,607,192	\$ 4,518,634
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,294,441								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0549-03-034	2021	SH 121	C	ANNA	\$ 881,828
LIMITS FROM AT FM 2862		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 08/2019						
PROJECT DESCR CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED		MPO PROJ NUM 55252						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		FUNDING CAT(S) 8						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	43,209	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	8	\$ 793,645	\$ 88,183	\$ 0	\$ 0	\$ 0	\$ 881,828
CONSTR \$	881,828	TOTAL	\$ 793,645	\$ 88,183	\$ 0	\$ 0	\$ 0	\$ 881,828
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 881,828						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	925,037							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-092	2021	VA	C	GRAND PRAIRIE	\$ 2,658,000
LIMITS FROM ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD		PROJECT SPONSOR GRAND PRAIRIE						
LIMITS TO WESTBOUND IH 20 FRONTAGE ROAD		REVISION DATE 08/2019						
PROJECT DESCR WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS		MPO PROJ NUM 14081						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR SID		FUNDING CAT(S) 5,7						
P7 EWALKS ONLY		PROJECT HISTORY 3						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	330,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000	5	\$ 375,200	\$ 93,800	\$ 0	\$ 0	\$ 0	\$ 469,000
CONSTR \$	2,658,000	7	\$ 1,751,200	\$ 437,800	\$ 0	\$ 0	\$ 0	\$ 2,189,000
CONST ENG \$	0	TOTAL	\$ 2,126,400	\$ 531,600	\$ 0	\$ 0	\$ 0	\$ 2,658,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 2,658,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,188,300							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-90-163	2021	VA	R,ACQ,UTL	GRAND PRAIRIE	\$ 711,100
LIMITS FROM REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS		PROJECT SPONSOR GRAND PRAIRIE						
LIMITS TO MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD		REVISION DATE 08/2019						
PROJECT DESCR CONSTRUCT SHARED-USE PATH		MPO PROJ NUM 14080						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		FUNDING CAT(S) 5						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	303,135	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	711,100	5	\$ 568,880	\$ 0	\$ 0	\$ 142,220	\$ 0	\$ 711,100
CONSTR \$	3,585,765	TOTAL	\$ 568,880	\$ 0	\$ 0	\$ 142,220	\$ 0	\$ 711,100
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 711,100						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0196-07-034	2021	SS 366	R,UTL	DALLAS	\$ 3,850,000	
LIMITS FROM WEST OF AKARD ST		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SAINT PAUL ST		REVISION DATE 08/2019							
PROJECT CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY		MPO PROJ NUM 14070							
DESCR		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI		PROJECT		HISTORY					
P7 BUTION PAID BY CITY OF DALLAS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,240,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,850,000	COST OF APPROVED PHASES \$ 3,850,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
CONSTR \$	37,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,850,000	\$ 3,850,000
CONST ENG \$	2,048,720								
CONTING \$	1,181,283								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	56,820,003								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0048-04-094	2021	IH 35E	C	WAXAHACHIE	\$ 42,000,000	
LIMITS FROM AT FM 387 (BUTCHER ROAD)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 08/2019							
PROJECT RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROAD		MPO PROJ NUM 13042							
DESCR		FUNDING CAT(S) 4							
REMARKS REVISE SCOPE		PROJECT		HISTORY					
P7		PART OF REGIONAL 10 YEAR PLAN							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES \$ 42,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,000,000		4	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
CONSTR \$	42,000,000		TOTAL	\$ 33,600,000	\$ 8,400,000	\$ 0	\$ 0	\$ 0	\$ 42,000,000
CONST ENG \$	2,048,720								
CONTING \$	1,181,283								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	64,730,003								

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	1068-04-176	2021	IH 30	C	GRAND PRAIRIE	\$ 500,600	
LIMITS FROM MACARTHUR		PROJECT SPONSOR GRAND PRAIRIE							
LIMITS TO SH 161		REVISION DATE 08/2019							
PROJECT INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS		MPO PROJ NUM 25036							
DESCR		FUNDING CAT(S) 5							
REMARKS DELAY CONSTRUCTION PHASE TO FY2021; REMOVE LOCAL CO		PROJECT		HISTORY					
P7 NTRIBUTION FUNDING FOR CONSTRUCTION; INCREASE FUNDI		NG FOR CONSTRUCTION; CHANGE CSJ FROM 1068-04-905 TO 1068-04-176							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	75,000	COST OF APPROVED PHASES \$ 500,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,480	\$ 100,120	\$ 0	\$ 0	\$ 0	\$ 500,600
CONSTR \$	500,600		TOTAL	\$ 400,480	\$ 100,120	\$ 0	\$ 0	\$ 0	\$ 500,600
CONST ENG \$	13,540								
CONTING \$	30,466								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	619,606								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0009-12-220	2022	IH 30	C	ROCKWALL	\$ 214,025,080
LIMITS FROM DALROCK		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF HORIZON		REVISION DATE 08/2019						
PROJECT CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND		MPO PROJ NUM 55195						
DESCR RAMP MODIFICATIONS		FUNDING CAT(S) 12,4						
REMARKS ADD CONSTRUCTION PHASE TO FY2022; ADD PROJECT TO TH		PROJECT REGIONAL 10 YEAR PLAN PROJECT						
P7 E 2019-2022 TIP/STIP		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	10,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	42,800,000	12	\$ 145,620,064	\$ 36,405,016	\$ 0	\$ 0	\$ 0	\$ 182,025,080
CONSTR \$	214,025,080	COST OF APPROVED PHASES	4	\$ 25,600,000	\$ 6,400,000	\$ 0	\$ 0	\$ 32,000,000
CONST ENG \$	9,780,946	TOTAL	\$ 171,220,064	\$ 42,805,016	\$ 0	\$ 0	\$ 0	\$ 214,025,080
CONTING \$	17,721,277							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	294,727,303							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-035	2022	FM 157	R,ACQ	MANSFIELD	\$ 5,000,000
LIMITS FROM BU 287 P		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO US 67		REVISION DATE 08/2019						
PROJECT REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED		MPO PROJ NUM 54053						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS ADVANCE ROW PHASE TO FY2022		PROJECT PART OF REGIONAL 10 YEAR PLAN						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000	SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	78,000,000	COST OF APPROVED PHASES	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	3,868,800							
CONTING \$	1,552,200							
INDIRECT \$	1,826,445							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	93,247,445							
2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-90-163	2022	VA	C	GRAND PRAIRIE	\$ 3,585,765
LIMITS FROM REGIONAL VELEWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS		PROJECT SPONSOR GRAND PRAIRIE						
LIMITS TO MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD		REVISION DATE 08/2019						
PROJECT CONSTRUCT SHARED-USE PATH		MPO PROJ NUM 14080						
DESCR		FUNDING CAT(S) 5						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	303,135	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	711,100	5	\$ 2,868,612	\$ 0	\$ 0	\$ 717,153	\$ 0	\$ 3,585,765
CONSTR \$	3,585,765	COST OF APPROVED PHASES	TOTAL	\$ 2,868,612	\$ 0	\$ 717,153	\$ 0	\$ 3,585,765
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,600,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-295	2022	CS	C	DALLAS	\$ 7,662,535
LIMITS FROM PARK LANE FROM GREENVILLE AVENUE				PROJECT SPONSOR DALLAS				
LIMITS TO HEMLOCK AVENUE				REVISION DATE 08/2019				
PROJECT RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE A				MPO PROJ NUM 14079				
DESCR E TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECT				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 1,532,507 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCA				
P7				HISTORY L MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 559,390	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
CONSTR	\$ 7,662,535	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0	TOTAL	\$ 7,662,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,662,535
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 8,221,925							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-274	2022	VA	C	DALLAS	\$ 3,600,000
LIMITS FROM SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW				PROJECT SPONSOR DALLAS				
LIMITS TO NORTHAVEN TRAIL				REVISION DATE 08/2019				
PROJECT CONSTRUCT SHARED USE PATH				MPO PROJ NUM 14065				
DESCR				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 720,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL				
P7				HISTORY MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR	\$ 3,600,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 160,400	TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING	\$ 56,800							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 4,217,200							

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-273	2022	VA	C	DALLAS	\$ 3,600,000
LIMITS FROM ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION				PROJECT SPONSOR DALLAS				
LIMITS TO RICHARDSON CITY LIMIT				REVISION DATE 08/2019				
PROJECT CONSTRUCT SHARED USE PATH				MPO PROJ NUM 14064				
DESCR				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 720,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL				
P7				HISTORY MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONSTR	\$ 3,600,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 181,564	TOTAL	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONTING	\$ 64,294							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 4,245,858							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		08/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-250	2022	VA	C	VARIOUS	\$ 362,000	
LIMITS FROM	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY							PROJECT SPONSOR NCTCOG REVISION DATE 08/2019	
LIMITS TO	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES							MPO PROJ NUM 14038.1 FUNDING CAT(S) 7,Other	
REMARKS	ADD PROJECT TO THE 2019-2022 TIP/STIP P7			PROJECT HISTORY 72,400 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000
CONSTR \$	362,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 362,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 362,000								



2019-2022 Statewide Transportation Improvement Program

Setrpc MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0739-02-140	2020	IH 10	C	BEAUMONT	\$ 200,000,000
LIMITS FROM CR 131 (WALDEN RD), EAST						PROJECT SPONSOR TXDOT		
LIMITS TO HOLLYWOOD OVERPASS						REVISION DATE 08/2019		
PROJECT WIDEN FREEWAY TO 6 MAIN LANES AND RECONSTRUCT INTERCHANGE						MPO PROJ NUM 06006-F40N		
DESCR						FUNDING CAT(S) 12,2U		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,517,937	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 124,000,000	\$ 31,000,000	\$ 0	\$ 0	0	\$ 155,000,000
CONSTR \$	194,243,606	12	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONST ENG \$	8,352,475	TOTAL	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	0	\$ 200,000,000
CONTING \$	349,638							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	9,148,874							
TOTAL CST \$	221,612,530							
		COST OF APPROVED PHASES						
			\$ 200,000,000					

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0028-13-135	2020	IH 10	C	BEAUMONT	\$ 300,000,000
LIMITS FROM HOLLYWOOD OVERPASS, EAST						PROJECT SPONSOR TXDOT		
LIMITS TO 7TH STREET						REVISION DATE 08/2019		
PROJECT WIDEN FREEWAY TO 6 MAIN LANES AND RECONSTRUCT INTERCHANGE						MPO PROJ NUM 18034-F40N		
DESCR						FUNDING CAT(S) 12		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	14,412,876	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 240,000,000	\$ 60,000,000	\$ 0	\$ 0	0	\$ 300,000,000
CONSTR \$	294,140,317	TOTAL	\$ 240,000,000	\$ 60,000,000	\$ 0	\$ 0	0	\$ 300,000,000
CONST ENG \$	12,648,034							
CONTING \$	529,453							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	13,854,009							
TOTAL CST \$	335,584,689							
		COST OF APPROVED PHASES						
			\$ 300,000,000					

2019-2022 STIP		08/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0200-16-020	2020	US 69	C	PORT ARTHUR	\$ 70,000,000
LIMITS FROM AT SH 73						PROJECT SPONSOR TXDOT		
LIMITS TO -						REVISION DATE 08/2019		
PROJECT RECONFIGURE INTERCHANGE AND ADD DIRECT CONNECTORS						MPO PROJ NUM 18035-F40N		
DESCR						FUNDING CAT(S) 4		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,385,043	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	0	\$ 70,000,000
CONSTR \$	69,082,502	TOTAL	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	0	\$ 70,000,000
CONST ENG \$	3,378,134							
CONTING \$	780,632							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,873,832							
TOTAL CST \$	79,500,143							
		COST OF APPROVED PHASES						
			\$ 70,000,000					



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Transit Projects