



Statewide Transportation Improvement Program

TxDOT Statewide District

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2019

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN	FUNDING INFORMATION
MPO PROJECT NUMBER:	URBANIZED AREA:
MTP REFERENCE:	FISCAL YEAR: 2019
APPORTIONMENT YEAR: 2018	FEDERAL FUNDING CATEGORY: 5324
PROJECT TYPE: CAPITAL	FEDERAL (FTA) FUNDS: \$ 65,000
PROJECT DESCRIPTION: Emergency Relief Program Resilience funds for Rural Are as	STATE FUNDS: \$ 0
AMENDMENT DATE: 2018	OTHER STATE FUNDS: \$ 0
AMENDMENT REQUEST:	OTHER SOURCE FUNDS: \$ 0
REMARKS:	FISCAL YEAR COST (YOE): \$ 65,000
	TOTAL PROJECT COST: \$ 65,000
	TRANS. DEV. CREDITS REQUESTED: \$ 13,000
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN	FUNDING INFORMATION
MPO PROJECT NUMBER:	URBANIZED AREA:
MTP REFERENCE:	FISCAL YEAR: 2019
APPORTIONMENT YEAR: 2019	FEDERAL FUNDING CATEGORY: 5311
PROJECT TYPE: CAPITAL	FEDERAL (FTA) FUNDS: \$ 3,000,000
PROJECT DESCRIPTION: Section 5311 program funds for construction of transit facility flexed from FY19 Surface Transportation Block Grant (STBG).	STATE FUNDS: \$ 0
AMENDMENT DATE: 2019	OTHER STATE FUNDS: \$ 0
AMENDMENT REQUEST:	OTHER SOURCE FUNDS: \$ 0
REMARKS:	FISCAL YEAR COST (YOE): \$ 3,000,000
	TOTAL PROJECT COST: \$ 3,000,000
	TRANS. DEV. CREDITS REQUESTED: \$ 600,000
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

Transit Financial Summary
FY 2019 - 2022 Transportation Improvement Program - Statewide Projects

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000
2 Sec. 5307 - Urbanized Formula <200K		10,059,374	10,059,374		10,059,374	10,059,374		10,059,374	10,059,374
3 Sec. 5309 - Fixed Guideway Capital Improvement			0			0			0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0			0			0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	3,861,125	275,000	4,136,125	3,938,348	275,000	4,213,348	4,017,115	275,000	4,292,115
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized	3,754,600	650,000	4,404,600	3,829,692	650,000	4,479,692	3,906,285	650,000	4,556,285
7 Sec. 5311 - Nonurbanized Formula	46,510,493	22,737,008	69,247,501	44,380,703	22,763,114	67,143,817	45,268,317	22,789,743	68,058,060
8 Sec. 5324- Emergency Relief Program	65,000		65,000						
9 Sec. 5337 - State of Good Repair			0			0			0
10 Sec. 5339 - Bus and Bus Facilities >200k			0			0			0
11 Sec. 5339 - Bus and Bus Facilities <200k			0			0			0
12 Sec. 5339 - Bus and Bus Facilities Nonurbanized	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000
13 Other FTA/US DOT (e.g. TIGER or BUILD)			0			0			0
14 Regionally Significant or Other (incl FHWA transfers)	15,000,000		15,000,000	5,000,000		5,000,000	5,000,000		5,000,000
Total Funds	\$72,691,218	\$37,221,382	\$109,912,600	\$60,648,743	\$37,247,488	\$97,896,231	\$61,691,717	\$37,274,117	\$98,965,834
Transportation Development Credits									
Requested			5,575,000			3,575,000			3,575,000
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K		3,500,000	3,500,000	0	14,000,000	14,000,000
2 Sec. 5307 - Urbanized Formula <200K		10,059,374	10,059,374	0	40,237,496	40,237,496
3 Sec. 5309 - Fixed Guideway Capital Improvement			0	0	0	0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			0	0	0	0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	4,097,457	650,000	4,747,457	15,914,045	1,475,000	17,389,045
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized	3,984,411	275,000	4,259,411	15,474,988	2,225,000	17,699,988
7 Sec. 5311 - Nonurbanized Formula	46,173,683	22,816,903	68,990,586	182,333,196	91,106,768	273,439,964
8 Sec. 5337 - State of Good Repair			0	0	0	0
9 Sec. 5339 - Bus and Bus Facilities >200k			0	0	0	0
10 Sec. 5339 - Bus and Bus Facilities <200k			0	0	0	0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized	3,500,000		3,500,000	14,000,000	0	14,000,000
12 Other FTA/US DOT (e.g. TIGER or BUILD)			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)	5,000,000		5,000,000	30,000,000	0	30,000,000
Total Funds	\$62,755,551	\$37,301,277	\$100,056,828	\$257,787,229	\$149,044,264	\$406,831,493
Transportation Development Credits						
Requested			3,575,000			16,300,000
Awarded			0			0