



2019-2022 Statewide Transportation Improvement Program

November 2018 Quarterly Revision
Highway Projects



2019-2022 Statewide Transportation Improvement Program

TxDOT Austin District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT AUSTIN DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN		LEE	0114-07-036	2019	US 290	C	OTHER	\$ 30,248,745
LIMITS FROM BASTROP C/L		PROJECT SPONSOR						
LIMITS TO NAVARRO STREET		REVISION DATE 11/2018						
PROJECT RECONSTRUCT EXISTING 4-LN UNDIVIDED ROADWAY TO A 4-LN DIVIDED ROADWAY		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4						
REMARKS WCT11PAB;_WP=1904,PID=CNN, UTP=C, DLD=5/19				PROJECT WIDEN TO 4 LANE DIVIDED				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,694,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 24,198,996	\$ 6,049,749	\$ 0	\$ 0	\$ 0	\$ 30,248,745
CONSTR \$	30,248,746	TOTAL	\$ 24,198,996	\$ 6,049,749	\$ 0	\$ 0	\$ 0	\$ 30,248,745
CONST ENG \$	1,690,732	COST OF APPROVED PHASES						
CONTING \$	390,701	\$ 30,248,745						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,429,377							
TOTAL CST \$	35,453,746							



2019-2022 Statewide Transportation Improvement Program

TxDOT Childress District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT CHILDRESS DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CHILDRESS		KNOX	0133-02-027	2019	US 82	C,E	BENJAMIN	\$ 311,839	
LIMITS FROM STEWART STREET, EAST		PROJECT SPONSOR							
LIMITS TO CHURCH STREET		REVISION DATE 11/2018							
PROJECT MISCELLANEOUS CONSTRUCTION / CONSTRUCT SIDEWALKS		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Project Name: KNOX COUNTY SIDEWALKS, IN-KIND CONTR				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
P7 IBUTION \$13,500				HISTORY 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	25,174	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 249,471	\$ 0	\$ 0	\$ 62,368	\$ 0	\$ 311,839
CONSTR \$	282,773		TOTAL	\$ 249,471	\$ 0	\$ 0	\$ 62,368	\$ 0	\$ 311,839
CONST ENG \$	3,891								
CONTING \$	3,217								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	315,055								



2019-2022 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

2019-2022 STIP		11/2018 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
TYLER		VAN ZANDT	0910-12-131	2019	CS	C,E	EDGEWOOD	\$ 271,212			
LIMITS FROM ON SHADY LN FROM US80, S & W		PROJECT SPONSOR									
LIMITS TO EDGEWOOD ESTATES		REVISION DATE 11/2018									
PROJECT CONSTRUCT SIDEWALKS CONNECTING PUBLIC HOUSING TO EDGEWOOD ISD FOR SAFE ROUTES TO		MPO PROJ NUM									
DESCR SCHOOL		FUNDING CAT(S) 9TAP									
REMARKS STATE TAP 2015, EDGEWOOD #2_IN-KIND \$56,839				PROJECT HISTORY							
P7											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 13,729										
ROW PURCH	\$ 0										
CONSTR	\$ 280,186	COST OF APPROVED PHASES									
CONST ENG	\$ 10,899										
CONTING	\$ 7,873	\$ 271,212	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
INDIRECT	\$ 0		9TAP	\$ 216,969	\$ 33,088	\$ 0	\$ 21,155	\$ 0	\$ 271,212		
BOND FIN	\$ 0		TOTAL	\$ 216,969	\$ 33,088	\$ 0	\$ 21,155	\$ 0	\$ 271,212		
PT CHG ORD	\$ 48,864										
TOTAL CST	\$ 361,551										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		WOOD	0910-35-036	2020	CS	C,E	WINNSBORO	\$ 382,359	
LIMITS FROM		ON MEADOWS, KNIGHT, AND MARTHA AND		PROJECT SPONSOR		CITY OF WINNSBORO			
LIMITS TO		THROUGH CITY PARK TO FM 515/COKE RD		REVISION DATE		11/2018			
PROJECT		CONSTRUCTION OF SIDEWALKS - SRTS PROJECT CONNECTS TO EXISTING TAP SIDEWALK PROJ		MPO PROJ NUM					
DESCR		ECT		FUNDING CAT(S)		9TAP			
REMARKS				PROJECT NAME: WINNSBORO - MEADOWS & KNIGHT STREET S					
P7 IDEWALKS, IN-KIND CONTRIBUTION \$27,036				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO					
				HISTORY 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 40,939	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONSTR	\$ 336,785		TOTAL	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONST ENG	\$ 4,635								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 382,359								



2019-2022 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		WHARTON	0266-05-048	2019	SH 71	C	OTHER	\$ 11,800,000	
LIMITS FROM FM 1300		PROJECT SPONSOR							
LIMITS TO FM 2765		REVISION DATE 11/2018							
PROJECT ADD 2 LANES FOR 4-LANE UNDIVIDED WITH CONTINUOUS LEFT TURN							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 1		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,397	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 0	\$ 11,800,000	\$ 0	\$ 0	\$ 0	\$ 11,800,000
CONSTR \$	11,800,000		TOTAL	\$ 0	\$ 11,800,000	\$ 0	\$ 0	\$ 0	\$ 11,800,000
CONST ENG \$	506,524								
CONTING \$	203,223		\$ 11,800,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	380,558								
TOTAL CST \$	13,390,702								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		DE WITT	0269-06-059	2020	US 183	C	CUERO	\$ 4,500,000	
LIMITS FROM LAKESIDE DRIVE		PROJECT SPONSOR							
LIMITS TO HOSPITAL DRIVE		REVISION DATE 11/2018							
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE. WHICH		MPO PROJ NUM							
DESCR INCLUDED BASE, GRADING AND SURFACING		FUNDING CAT(S) 11							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	235,334	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,500,000		TOTAL	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	238,215								
CONTING \$	95,574		\$ 4,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	179,621								
TOTAL CST \$	5,248,744								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM		DE WITT	0270-02-041	2021	SH 72	C	OTHER	\$ 30,700,000	
LIMITS FROM KARNES C/L		PROJECT SPONSOR							
LIMITS TO 0.25 MILES EAST OF FM 2980		REVISION DATE 11/2018							
PROJECT ADD 2 LANES FOR 4-LANE UNDIVIDED		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS CONSULTANT TO PREPARE PS and E-PGAL				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,632,164	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,857,080		11	\$ 24,560,000	\$ 6,140,000	\$ 0	\$ 0	\$ 0	\$ 30,700,000
CONSTR \$	30,700,000		TOTAL	\$ 24,560,000	\$ 6,140,000	\$ 0	\$ 0	\$ 0	\$ 30,700,000
CONST ENG \$	1,652,149								
CONTING \$	662,858		\$ 30,700,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,504,251								



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2019	SL 1604	E,R	OTHER	\$ 8,800,000
LIMITS FROM		Macdona-Lacoste Rd		PROJECT SPONSOR		TxDOT		
LIMITS TO		US 90 W		REVISION DATE		11/2018		
PROJECT DESCR		Expand from 2 lanes to 4 lane divided		MPO PROJ NUM		9110.4		
REMARKS		1st Qtr 19 - add phases (Engr, ROW)		PROJECT HISTORY		10/18 - add phases (Engr, ROW)		
P7				FUNDING CAT(S)		SBPE		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,800,000	SBPE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	40,000,000	S102	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONST ENG \$	2,552,000	TOTAL	\$ 3,840,000	\$ 4,960,000	\$ 0	\$ 0	\$ 0	\$ 8,800,000
CONTING \$	516,000	COST OF APPROVED PHASES		\$ 8,800,000				
INDIRECT \$	2,296,000							
BOND FIN \$	0							
PT CHG ORD \$	2,312,000							
TOTAL CST \$	56,476,000							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2019	FM 1560	R	OTHER	\$ 12,257,333
LIMITS FROM		Galm/Schaenfield		PROJECT SPONSOR		TxDOT		
LIMITS TO		FM 471		REVISION DATE		11/2018		
PROJECT DESCR		Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks		MPO PROJ NUM		5311.3		
REMARKS		1st Qtr 19 - add phase (ROW)		PROJECT HISTORY		10/18 - add phase (ROW)		
P7				FUNDING CAT(S)		S102		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,257,333	S102	\$ 9,805,866	\$ 2,451,467	\$ 0	\$ 0	\$ 0	\$ 12,257,333
CONSTR \$	12,100,000	TOTAL	\$ 9,805,866	\$ 2,451,467	\$ 0	\$ 0	\$ 0	\$ 12,257,333
CONST ENG \$	600,160	COST OF APPROVED PHASES		\$ 12,257,333				
CONTING \$	240,790							
INDIRECT \$	694,540							
BOND FIN \$	0							
PT CHG ORD \$	452,540							
TOTAL CST \$	27,555,363							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0849-01-055	2019	FM 471	E,R	SAN ANTONIO	\$ 4,620,000
LIMITS FROM		Old FM 471		PROJECT SPONSOR		TxDOT		
LIMITS TO		Medina County Line		REVISION DATE		11/2018		
PROJECT DESCR		Expand 2 to 4 lane divided with bike lanes and sidewalks		MPO PROJ NUM		5377.2		
REMARKS		1st Qtr 19 - add phases (Engr, ROW)		PROJECT HISTORY		10/18 - add phases (Engr, ROW)		
P7				FUNDING CAT(S)		SBPE,S102		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,520,000	SBPE	\$ 0	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 2,100,000
CONSTR \$	21,000,000	S102	\$ 2,016,000	\$ 504,000	\$ 0	\$ 0	\$ 0	\$ 2,520,000
CONST ENG \$	840,000	TOTAL	\$ 2,016,000	\$ 2,604,000	\$ 0	\$ 0	\$ 0	\$ 4,620,000
CONTING \$	1,470,000	COST OF APPROVED PHASES		\$ 4,620,000				
INDIRECT \$	420,000							
BOND FIN \$	0							
PT CHG ORD \$	840,000							
TOTAL CST \$	29,190,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	3508-01-029	2019	SH 151	E,R	SAN ANTONIO	\$ 17,600,000	
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT							
LIMITS TO IH 410		REVISION DATE 11/2018							
PROJECT Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5382.2							
DESCR		FUNDING CAT(S) SBPE,S102							
REMARKS 1st Qtr 19 - add phases (Engr, ROW)		PROJECT HISTORY 10/18 - add phases (Engr, ROW)							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,000,000								
ROW PURCH \$	9,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	80,000,000		SBPE	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	3,200,000		S102	\$ 7,680,000	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 9,600,000
TOTAL	\$ 111,200,000		TOTAL	\$ 7,680,000	\$ 9,920,000	\$ 0	\$ 0	\$ 0	\$ 17,600,000
CONTING \$	5,600,000								
INDIRECT \$	1,600,000								
BOND FIN \$	0								
PT CHG ORD \$	3,200,000								
TOTAL CST \$	111,200,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-113	2019	SL 1604	E,R	SAN ANTONIO	\$ 6,600,000	
LIMITS FROM US 281		PROJECT SPONSOR TxDOT							
LIMITS TO Redland Road		REVISION DATE 11/2018							
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes		MPO PROJ NUM 3786.2							
DESCR		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phases (Engr, ROW)		PROJECT HISTORY 10/18 - add phases (Engr, ROW)							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,600,000		SBPE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	30,000,000		S102	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
TOTAL	\$ 44,727,503		TOTAL	\$ 5,280,000	\$ 1,320,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
CONST ENG \$	1,195,221								
CONTING \$	1,673,310								
INDIRECT \$	478,088								
BOND FIN \$	0								
PT CHG ORD \$	4,780,884								
TOTAL CST \$	44,727,503								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-083	2019	SL 1604	E,R	SAN ANTONIO	\$ 81,026,000	
LIMITS FROM SH 16		PROJECT SPONSOR TxDOT							
LIMITS TO US 281		REVISION DATE 11/2018							
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W		MPO PROJ NUM 3913.2							
DESCR		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phases (Engr, ROW)		PROJECT HISTORY 10/18 - add phases (Engr, ROW)							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	36,830,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	44,196,000		SBPE	\$ 29,464,000	\$ 7,366,000	\$ 0	\$ 0	\$ 0	\$ 36,830,000
CONSTR \$	368,300,000		S102	\$ 35,356,800	\$ 8,839,200	\$ 0	\$ 0	\$ 0	\$ 44,196,000
TOTAL	\$ 535,635,981		TOTAL	\$ 64,820,800	\$ 16,205,200	\$ 0	\$ 0	\$ 0	\$ 81,026,000
CONST ENG \$	12,692,644								
CONTING \$	17,769,702								
INDIRECT \$	5,077,058								
BOND FIN \$	0								
PT CHG ORD \$	50,770,577								
TOTAL CST \$	535,635,981								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	1433-01-028	2019	FM 2252	E	SAN ANTONIO	\$ 50,000	
LIMITS FROM Evans Road		PROJECT SPONSOR TxDOT							
LIMITS TO Comal/Bexar County Line		REVISION DATE 11/2018							
PROJECT Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane,		MPO PROJ NUM 5329.2							
DESCR bike lanes and sidewalk		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phase (Engr) P7		PROJECT HISTORY 10/18 - add phase (Engr)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	500,000		SBPE	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	32,000		TOTAL	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONTING \$	7,000								
INDIRECT \$	29,000								
BOND FIN \$	0								
PT CHG ORD \$	29,000								
TOTAL CST \$	647,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-215	2019	IH 10	E,R	OTHER	\$ 33,880,000	
LIMITS FROM Graytown Rd		PROJECT SPONSOR TxDOT							
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2018							
PROJECT Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5396.2							
DESCR		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phases (Engr, ROW) P7		PROJECT HISTORY 10/18 - add phases (Engr, ROW)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,400,000								
ROW PURCH \$	18,480,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	154,000,000		SBPE	\$ 0	\$ 15,400,000	\$ 0	\$ 0	\$ 0	\$ 15,400,000
CONST ENG \$	6,840,000		S102	\$ 16,632,000	\$ 1,848,000	\$ 0	\$ 0	\$ 0	\$ 18,480,000
CONTING \$	11,970,000	TOTAL	\$ 16,632,000	\$ 17,248,000	\$ 0	\$ 0	\$ 0	\$ 33,880,000	
INDIRECT \$	3,420,000								
BOND FIN \$	0								
PT CHG ORD \$	6,840,000								
TOTAL CST \$	216,950,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	7774-01-001	2019	PA 1502	E,R	SAN ANTONIO	\$ 1,150,000	
LIMITS FROM Lockhill Selma Road		PROJECT SPONSOR TxDOT							
LIMITS TO FM 1535-NW Military		REVISION DATE 11/2018							
PROJECT Expand 4 to 6 lanes & intersection operational improvements		MPO PROJ NUM 5315.4							
DESCR		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phases (Engr, ROW) P7		PROJECT HISTORY 10/18 - add phases (Engr, ROW)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000								
ROW PURCH \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	9,000,000		SBPE	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	360,000		S102	\$ 200,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	630,000	TOTAL	\$ 200,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 1,150,000	
INDIRECT \$	180,000								
BOND FIN \$	0								
PT CHG ORD \$	360,000								
TOTAL CST \$	11,680,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0658-01-044	2019	FM 1535	E	SAN ANTONIO	\$ 750,000
LIMITS FROM Shavano Ranch Road		PROJECT SPONSOR TxDOT						
LIMITS TO Lp 1604		REVISION DATE 11/2018						
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and		MPO PROJ NUM 5310.2						
DESCR sidewalks		FUNDING CAT(S) SBPE						
REMARKS 1st Qtr 19 - add phase (Engr) P7		PROJECT HISTORY 10/18 - add phase (Engr)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SBPE	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONSTR \$	7,500,000	COST OF APPROVED PHASES	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONST ENG \$	372,000	TOTAL	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 750,000
CONTING \$	149,250							
INDIRECT \$	430,500							
BOND FIN \$	0							
PT CHG ORD \$	280,500							
TOTAL CST \$	9,482,250							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-219	2019	IH 10	E,R	OTHER	\$ 12,100,000
LIMITS FROM Loop 1604		PROJECT SPONSOR TxDOT						
LIMITS TO Graytown Rd		REVISION DATE 11/2018						
PROJECT Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5552.2						
DESCR		FUNDING CAT(S) SBPE						
REMARKS 1st Qtr 19 - add phases (Engr, ROW) P7		PROJECT HISTORY 10/18 - add phases (Engr, ROW)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,600,000	SBPE	\$ 0	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	55,000,000	COST OF APPROVED PHASES	\$ 5,940,000	\$ 660,000	\$ 0	\$ 0	\$ 0	\$ 6,600,000
CONST ENG \$	3,509,000	TOTAL	\$ 5,940,000	\$ 6,160,000	\$ 0	\$ 0	\$ 0	\$ 12,100,000
CONTING \$	709,000							
INDIRECT \$	3,157,000							
BOND FIN \$	0							
PT CHG ORD \$	3,179,000							
TOTAL CST \$	77,654,000							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-07-113	2019	IH 35 North E,R		OTHER	\$ 99,423,000
LIMITS FROM IH 410 N		PROJECT SPONSOR TxDOT						
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2018						
PROJECT Expand from 8 ln to 14 ln expy - add 6 new express lanes - incl 2 HOV-special us		MPO PROJ NUM 3477.2						
DESCR e lns & conns @ IH 410N & LP 1604		FUNDING CAT(S) SBPE,S102						
REMARKS 1st Qtr 19 - add phases (Engr, ROW) P7		PROJECT HISTORY 10/18 - add phases (Engr, ROW)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	64,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,923,000	SBPE	\$ 51,600,000	\$ 12,900,000	\$ 0	\$ 0	\$ 0	\$ 64,500,000
CONSTR \$	645,000,000	COST OF APPROVED PHASES	\$ 31,430,700	\$ 3,492,300	\$ 0	\$ 0	\$ 0	\$ 34,923,000
CONST ENG \$	41,151,000	TOTAL	\$ 83,030,700	\$ 16,392,300	\$ 0	\$ 0	\$ 0	\$ 99,423,000
CONTING \$	8,320,000							
INDIRECT \$	37,023,000							
BOND FIN \$	0							
PT CHG ORD \$	37,281,000							
TOTAL CST \$	868,198,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-04-016	2019	SL 1604	C	OTHER	\$ 20,000,000	
LIMITS FROM IH 10 E		PROJECT SPONSOR TxDOT							
LIMITS TO Martinez Creek		REVISION DATE 11/2018							
PROJECT Expand from 2 lanes to 4 lanes divided		MPO PROJ NUM 5549							
DESCR		FUNDING CAT(S) 2M							
REMARKS 1st Qtr 19 - add project, created from 2452-04-014, P7 revise TPC				PROJECT HISTORY 10/18 - add project, created from 2452-04-014					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,400,000		2M	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	1,276,000								
CONTING \$	258,000								
INDIRECT \$	114,800								
BOND FIN \$	0								
PT CHG ORD \$	1,156,000								
TOTAL CST \$	27,204,800								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-562	2019	CR	R	OTHER	\$ 1,440,000	
LIMITS FROM On Watson Road from FM 2790-Somerset		PROJECT SPONSOR BxCo							
LIMITS TO 0.62 Mi East to Watson Road		REVISION DATE 11/2018							
PROJECT Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities		MPO PROJ NUM 5106.3							
DESCR		FUNDING CAT(S) 3LC							
REMARKS 1st Qtr 19 - add phase (ROW) P7				PROJECT HISTORY 10/18 - add phase (ROW)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	739,184	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,440,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 1,440,000
CONSTR \$	4,886,116		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,440,000	\$ 1,440,000
CONST ENG \$	195,445								
CONTING \$	342,028								
INDIRECT \$	97,722								
BOND FIN \$	0								
PT CHG ORD \$	195,445								
TOTAL CST \$	7,895,940								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-204	2019	IH 410	E,R	SAN ANTONIO	\$ 22,000,000	
LIMITS FROM Ingram Rd		PROJECT SPONSOR TxDOT							
LIMITS TO US 90		REVISION DATE 11/2018							
PROJECT Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2		MPO PROJ NUM 5372.2							
DESCR		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phases (Engr, ROW) P7				PROJECT HISTORY 10/18 - add phases (Engr, ROW)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,000,000		SBPE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	100,000,000		S102	\$ 10,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	6,380,000		TOTAL	\$ 10,800,000	\$ 11,200,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONTING \$	1,290,000								
INDIRECT \$	5,740,000								
BOND FIN \$	0								
PT CHG ORD \$	5,780,000								
TOTAL CST \$	141,190,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	KENDALL	0072-06-074	2019	IH 10	C	OTHER	\$ 20,000,000	
LIMITS FROM Cascade Caverns/Scenic Loop		PROJECT SPONSOR TxDOT							
LIMITS TO Kendall/Bexar County Line		REVISION DATE 11/2018							
PROJECT DESCR Reconfigure ramps and widen frontage road to convert to one way operation		MPO PROJ NUM 5403							
REMARKS 1st Qtr 19 - add project		FUNDING CAT(S) 4							
P7		PROJECT HISTORY 10/18 - move from FY 2027 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Pr op 7; portion of project may have already been in the MTP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	4	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
CONSTR \$	20,000,000	TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
CONST ENG \$	750,000	COST OF APPROVED PHASES							
CONTING \$	1,400,000	\$ 20,000,000							
INDIRECT \$	390,000								
BOND FIN \$	0								
PT CHG ORD \$	760,000								
TOTAL CST \$	24,300,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0016-05-119	2019	IH 35	C	OTHER	\$ 25,000,000	
LIMITS FROM FM 2252		PROJECT SPONSOR TxDOT							
LIMITS TO Schwab Road		REVISION DATE 11/2018							
PROJECT DESCR Ramp revisions, intersection and frontage road operational improvements		MPO PROJ NUM 5548							
REMARKS 1st Qtr 19 - add project, created from 0016-05-114		FUNDING CAT(S) 2M							
P7		PROJECT HISTORY 10/18 - add project, created from 0016-05-114							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,225,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
CONSTR \$	25,000,000	TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	
CONST ENG \$	1,595,000	COST OF APPROVED PHASES							
CONTING \$	322,000	\$ 25,000,000							
INDIRECT \$	1,435,000								
BOND FIN \$	0								
PT CHG ORD \$	1,445,000								
TOTAL CST \$	31,022,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	COMAL	0016-04-117	2019	IH 35	C	OTHER	\$ 63,000,000	
LIMITS FROM FM 306		PROJECT SPONSOR TxDOT							
LIMITS TO Hays/Comal County Line		REVISION DATE 11/2018							
PROJECT DESCR Ramp revisions, intersection operational improvements and convert frontage road to one way operation		MPO PROJ NUM 5551							
REMARKS 1st Qtr 19 - add project, created from 0016-04-112		FUNDING CAT(S) 4							
P7		PROJECT HISTORY 10/18 - add project, created from 0016-04-112							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,087,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	4	\$ 50,400,000	\$ 12,600,000	\$ 0	\$ 0	\$ 0	\$ 63,000,000	
CONSTR \$	63,000,000	TOTAL	\$ 50,400,000	\$ 12,600,000	\$ 0	\$ 0	\$ 0	\$ 63,000,000	
CONST ENG \$	4,019,000	COST OF APPROVED PHASES							
CONTING \$	813,000	\$ 63,000,000							
INDIRECT \$	3,616,000								
BOND FIN \$	0								
PT CHG ORD \$	3,641,000								
TOTAL CST \$	78,176,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	COMAL	0016-04-116	2019	IH 35	C	OTHER	\$ 12,000,000
LIMITS FROM 1.2 Miles South of FM 306		PROJECT SPONSOR TxDOT						
LIMITS TO FM 306		REVISION DATE 11/2018						
PROJECT DESCR Ramp revisions, intersection and frontage road operational improvements		MPO PROJ NUM 5550						
REMARKS 1st Qtr 19 - add project, created from 0016-04-112		FUNDING CAT(S) 4						
P7		PROJECT HISTORY 10/18 - add project, created from 0016-04-112						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	588,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	0	\$ 12,000,000
CONSTR \$	12,000,000	TOTAL	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	0	\$ 12,000,000
CONST ENG \$	766,000	COST OF APPROVED PHASES						
CONTING \$	155,000	\$ 12,000,000						
INDIRECT \$	689,000							
BOND FIN \$	0							
PT CHG ORD \$	694,000							
TOTAL CST \$	14,892,000							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0000-00-000	2019	CR	C	OTHER	\$ 3,707,055
LIMITS FROM US 281		PROJECT SPONSOR BC						
LIMITS TO Bulverde Road		REVISION DATE 11/2018						
PROJECT DESCR Expand from 2 to 2 lanes with a continuous center left turn lane and/or concrete median		MPO PROJ NUM 5547						
REMARKS 1st Qtr 19 - add Bexar County project for AQ purpos		FUNDING CAT(S) 3LC						
P7 es		PROJECT HISTORY es 10/18 - add Bexar County project to TIP/MTP for AQ purpos						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	607,565	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	3,707,055	\$ 3,707,055
CONSTR \$	3,707,055	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	3,707,055	\$ 3,707,055
CONST ENG \$	222,423	COST OF APPROVED PHASES						
CONTING \$	185,353	\$ 3,707,055						
INDIRECT \$	148,282							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,870,678							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-612	2019	VA	T	SAN ANTONIO	\$ 10,000,000
LIMITS FROM Rapid Transit Corridor Study		PROJECT SPONSOR VIA						
LIMITS TO .		REVISION DATE 11/2018						
PROJECT DESCR Rapid Transit Corridor Study		MPO PROJ NUM 3768.3						
REMARKS 1st Qtr 19 - consolidate 0915-12-613, -614, -616 an		FUNDING CAT(S) 7						
P7 d 0915-00-172 & move to FY 19		PROJECT HISTORY 10/18 - consolidate 0915-00-172, 0915-12-613, -614, -616 into 0915-12-612 and move to FY 2019; 4/18 - new CSJ (project) created from 0915-00-172						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	0	\$ 10,000,000
CONSTR \$	10,000,000	TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	0	\$ 10,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 10,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-212	2019	VA	C	OTHER	\$ 2,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT							
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 11/2018							
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.1							
DESCR Counties-FY 2019		FUNDING CAT(S) 7							
REMARKS 1st Qtr 19 - revise funding distribution P7		PROJECT HISTORY 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,000,000	\$ 167,500	\$ 0	\$ 332,500	\$ 0	\$ 2,500,000	
CONSTR \$	2,500,000	TOTAL	\$ 2,000,000	\$ 167,500	\$ 0	\$ 332,500	\$ 0	\$ 2,500,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,500,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-279	2019	IH 410	C	SAN ANTONIO	\$ 0	
LIMITS FROM SH 151		PROJECT SPONSOR TxDOT							
LIMITS TO US 90		REVISION DATE 11/2018							
PROJECT Expand from 6 lane to 8 lane expressway		MPO PROJ NUM 5374							
DESCR		FUNDING CAT(S) 12C							
REMARKS 1st Qtr 19 - cancel project; consolidate into 0521-04-204 P7		PROJECT HISTORY 10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	12C	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-275	2019	IH 410	C	SAN ANTONIO	\$ 0	
LIMITS FROM at SH 151		PROJECT SPONSOR TxDOT							
LIMITS TO Interchange		REVISION DATE 11/2018							
PROJECT Reconstruct interchange - Phase 2		MPO PROJ NUM 5373							
DESCR		FUNDING CAT(S) 12C							
REMARKS 1st Qtr 19 - cancel project; consolidate into 0521-04-204 P7		PROJECT HISTORY 10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	12C	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-204	2019	IH 410	C	SAN ANTONIO	\$ 100,000,000	
LIMITS FROM Ingram Rd		PROJECT SPONSOR TxDOT							
LIMITS TO US 90		REVISION DATE 11/2018							
PROJECT Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2		MPO PROJ NUM 5372							
DESCR 1st Qtr 19 - revise limits, cost, TPC and description		FUNDING CAT(S) 12C							
REMARKS P7 on		PROJECT HISTORY 10/18 - revise limits, description and funding; consolidate from 0521-04-275 and 0521-04-279; 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions, add project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,000,000		12C	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONSTR \$	100,000,000		TOTAL	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONST ENG \$	6,380,000								
CONTING \$	1,290,000								
INDIRECT \$	5,740,000								
BOND FIN \$	0								
PT CHG ORD \$	5,780,000								
TOTAL CST \$	141,190,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-195	2019	NR	C	OTHER	\$ 300,000	
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR AAMPO							
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2018							
PROJECT Alamo Area Commute Solutions Program		MPO PROJ NUM 5301							
DESCR		FUNDING CAT(S) 7							
REMARKS 1st Qtr 19 - increase cost (from 0915-12-546 and 0915-00-196) & move to FY 2019		PROJECT HISTORY 10/18 - increase cost (from 0915-12-546 and 0915-00-196) and move to FY 2019; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-562	2019	CR	C	OTHER	\$ 4,886,116	
LIMITS FROM On Watson Road from FM 2790-Somerset		PROJECT SPONSOR BxCo							
LIMITS TO 0.62 Mi East to Watson Road		REVISION DATE 11/2018							
PROJECT Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities		MPO PROJ NUM 5106							
DESCR		FUNDING CAT(S) 7							
REMARKS 1st Qtr 19 - revise TPC		PROJECT HISTORY 10/18 - revise TPC; 4/14 - funded through STP-MM project selection process							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	739,184	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,440,000		7	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONSTR \$	4,886,116		TOTAL	\$ 3,908,893	\$ 0	\$ 0	\$ 977,223	\$ 0	\$ 4,886,116
CONST ENG \$	195,445								
CONTING \$	342,028								
INDIRECT \$	97,722								
BOND FIN \$	0								
PT CHG ORD \$	195,445								
TOTAL CST \$	7,895,940								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-546	2019	NR	C	OTHER	\$	0
LIMITS FROM Alamo Area MPO: In Bexar, Comal		PROJECT SPONSOR AAMPO						REVISION DATE 11/2018	
LIMITS TO Guadalupe & partial Kendall County		MPO PROJ NUM 5103						FUNDING CAT(S) 7	
PROJECT DESCR Alamo Area Commute Solutions Pgm - FY 2019		PROJECT HISTORY 10/18 - cancel and consiodate into 0915-00-195; 4/18 - c							
REMARKS 1st Qtr 19 - cancel and consolidate into 0915-00-19 P7 5		hange agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4 /14 - funded through STP-MM project selection process; fi xed amount							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-544	2019	CS	C	OTHER	\$	7,323,351
LIMITS FROM On Galm Road, from FM 471 (Culebra Road)		PROJECT SPONSOR BxCo						REVISION DATE 11/2018	
LIMITS TO Government Canyon State Park		MPO PROJ NUM 5105						FUNDING CAT(S) 12S,7	
PROJECT DESCR Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities		PROJECT HISTORY 10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019;							
REMARKS 1st Qtr 19 - revise TPC P7		1/16 - revise funding; 4/14 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,181,757	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 2,578,681	\$ 0	\$ 0	\$ 644,670	\$ 0	\$ 3,223,351
CONSTR \$	7,323,351		12S	\$ 3,280,000	\$ 0	\$ 0	\$ 820,000	\$ 0	\$ 4,100,000
CONST ENG \$	363,238		TOTAL	\$ 5,858,681	\$ 0	\$ 0	\$ 1,464,670	\$ 0	\$ 7,323,351
CONTING \$	145,735								
INDIRECT \$	353,718								
BOND FIN \$	0								
PT CHG ORD \$	273,893								
TOTAL CST \$	9,641,692								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2020	FM 1560	E	OTHER	\$ 1,210,000	
LIMITS FROM Galm/Schaenfield		PROJECT SPONSOR TxDOT							
LIMITS TO FM 471		REVISION DATE 11/2018							
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and		MPO PROJ NUM 5311.2							
DESCR sidewalks		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phase (Engr)				PROJECT HISTORY 10/18 - add phase (Engr)					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,210,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,257,333		SBPE	\$ 0	\$ 1,210,000	\$ 0	\$ 0	\$ 0	\$ 1,210,000
CONSTR \$	12,100,000		TOTAL	\$ 0	\$ 1,210,000	\$ 0	\$ 0	\$ 0	\$ 1,210,000
CONST ENG \$	600,160								
CONTING \$	240,790								
INDIRECT \$	694,540								
BOND FIN \$	0								
PT CHG ORD \$	452,540								
TOTAL CST \$	27,555,363								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	1477-01-043	2020	FM 1516	E,R	OTHER	\$ 13,286,303	
LIMITS FROM FM 78		PROJECT SPONSOR TxDOT							
LIMITS TO IH 10		REVISION DATE 11/2018							
PROJECT Expand 2 to 4 lane divided with bike lanes and sidewalks		MPO PROJ NUM 5379.2							
DESCR		FUNDING CAT(S) SBPE							
REMARKS 1st Qtr 19 - add phases (Engr, ROW)				PROJECT HISTORY 10/18 - add phases (Engr, ROW)					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,350,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,936,303		SBPE	\$ 0	\$ 2,350,000	\$ 0	\$ 0	\$ 0	\$ 2,350,000
CONSTR \$	23,500,000		S102	\$ 8,749,042	\$ 2,187,261	\$ 0	\$ 0	\$ 0	\$ 10,936,303
CONST ENG \$	940,000		TOTAL	\$ 8,749,042	\$ 4,537,261	\$ 0	\$ 0	\$ 0	\$ 13,286,303
CONTING \$	1,645,000								
INDIRECT \$	470,000								
BOND FIN \$	0								
PT CHG ORD \$	940,000								
TOTAL CST \$	40,781,303								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-582	2020	CS	E	CONVERSE	\$ 266,094	
LIMITS FROM On Rocket/Schaeffer, from E. Norris		PROJECT SPONSOR Converse							
LIMITS TO Lp 1604		REVISION DATE 11/2018							
PROJECT Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and		MPO PROJ NUM 5319.2							
DESCR bike lanes		FUNDING CAT(S) 3LC							
REMARKS 1st Qtr 19 - add phase (Engr)				PROJECT HISTORY 10/18 - add phase (Engr)					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	266,094	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,094	\$ 266,094
CONSTR \$	5,430,481		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,094	\$ 266,094
CONST ENG \$	269,352								
CONTING \$	108,067								
INDIRECT \$	311,710								
BOND FIN \$	0								
PT CHG ORD \$	203,100								
TOTAL CST \$	6,588,804								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	7774-01-001	2020	PA 1502	C	SAN ANTONIO	\$ 9,000,000	
LIMITS FROM Lockhill Selma Road		PROJECT SPONSOR TxDOT							
LIMITS TO FM 1535-NW Military		REVISION DATE 11/2018							
PROJECT Expand 4 to 6 lanes & intersection operational improvements		MPO PROJ NUM 5315							
DESCR		FUNDING CAT(S) 2M,7							
REMARKS 1st Qtr 19 - revise description and TPC P7		PROJECT HISTORY 10/18 - revise description & TPC; 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through S TP-MM project selection process							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	250,000	7	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000	
CONSTR \$	9,000,000	COST OF APPROVED PHASES	2M	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	360,000	TOTAL	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000	
CONTING \$	630,000								
INDIRECT \$	180,000								
BOND FIN \$	0								
PT CHG ORD \$	360,000								
TOTAL CST \$	11,680,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-219	2020	IH 10	C	OTHER	\$ 55,000,000	
LIMITS FROM Loop 1604		PROJECT SPONSOR TxDOT							
LIMITS TO Graytown Rd		REVISION DATE 11/2018							
PROJECT Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5552							
DESCR		FUNDING CAT(S) 12							
REMARKS 1st Qtr 19 - add project, created from 0025-02-215 P7		PROJECT HISTORY 10/18 - add project, created from 0025-02-215							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	6,600,000	12	\$ 44,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 0	\$ 55,000,000	
CONSTR \$	55,000,000	COST OF APPROVED PHASES	TOTAL	\$ 44,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 55,000,000	
CONST ENG \$	3,509,000								
CONTING \$	709,000								
INDIRECT \$	3,157,000								
BOND FIN \$	0								
PT CHG ORD \$	3,179,000								
TOTAL CST \$	77,654,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0000-00-000	2020	CR	C	OTHER	\$ 20,632,739	
LIMITS FROM In Bexar County on Talley Road		PROJECT SPONSOR ARMA							
LIMITS TO from FM 1957 to Wiseman Blvd		REVISION DATE 11/2018							
PROJECT Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk		MPO PROJ NUM 5431							
DESCR		FUNDING CAT(S) 3LC							
REMARKS 1st Qtr 19 - add ARMA project for AQ purposes P7		PROJECT HISTORY 10/18 - add ARMA project to TIP/MTP for AQ purposes							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,540,330	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,632,739	\$ 20,632,739	
CONSTR \$	20,632,739	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 20,632,739	\$ 20,632,739	
CONST ENG \$	1,237,964								
CONTING \$	1,031,637								
INDIRECT \$	825,310								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,267,980								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0000-00-000	2020	CS	C	OTHER	\$ 13,759,473		
LIMITS FROM FM 471 (West)								PROJECT SPONSOR ARMA		
LIMITS TO FM 471 (East)								REVISION DATE 11/2018		
PROJECT Add continuous left turn lane with operational and drainage improvements includi								MPO PROJ NUM 5429		
DESCR ng curb, sidewalk and bike lanes								FUNDING CAT(S) 3LC		
REMARKS 1st Qtr 19 - add ARMA project for AQ purposes		PROJECT HISTORY		10/18 - add ARMA project to TIP/MTP for AQ purposes						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	1,573,257	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,759,473	\$ 13,759,473		
CONSTR \$	13,759,473	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,759,473	\$ 13,759,473		
CONST ENG \$	825,568	COST OF APPROVED PHASES								
CONTING \$	687,974	\$ 13,759,473								
INDIRECT \$	550,379									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	17,396,651									
2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-213	2020	VA	C	OTHER	\$ 4,500,000		
LIMITS FROM Various locations within								PROJECT SPONSOR TxDOT		
LIMITS TO Bexar, Comal and Kendall counties								REVISION DATE 11/2018		
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall								MPO PROJ NUM 5544.2		
DESCR Counties-FY 2020								FUNDING CAT(S) 7		
REMARKS 1st Qtr 19 - revise funding distribution		PROJECT HISTORY		10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	0	7	\$ 3,600,000	\$ 301,500	\$ 0	\$ 598,500	\$ 0	\$ 4,500,000		
CONSTR \$	4,500,000	TOTAL	\$ 3,600,000	\$ 301,500	\$ 0	\$ 598,500	\$ 0	\$ 4,500,000		
CONST ENG \$	0	COST OF APPROVED PHASES								
CONTING \$	0	\$ 4,500,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,500,000									
2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0658-01-044	2020	FM 1535	C	SAN ANTONIO	\$ 7,500,000		
LIMITS FROM Shavano Ranch Road								PROJECT SPONSOR TxDOT		
LIMITS TO Lp 1604								REVISION DATE 11/2018		
PROJECT Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and								MPO PROJ NUM 5310		
DESCR sidewalks								FUNDING CAT(S) 7		
REMARKS 1st Qtr 19 - revise TPC		PROJECT HISTORY		10/18 - revise TPC; 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process						
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	0	7	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000		
CONSTR \$	7,500,000	TOTAL	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000		
CONST ENG \$	372,000	COST OF APPROVED PHASES								
CONTING \$	149,250	\$ 7,500,000								
INDIRECT \$	430,500									
BOND FIN \$	0									
PT CHG ORD \$	280,500									
TOTAL CST \$	9,481,250									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0016-07-113	2020	IH 35 North C		OTHER	\$ 645,000,000		
LIMITS FROM IH 410 N		PROJECT SPONSOR TxDOT								
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2018								
PROJECT Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special us		MPO PROJ NUM 3477								
DESCR e lns & conns @ IH 410N & LP 1604		FUNDING CAT(S) 11,12C,2M,4								
REMARKS 1st Qtr 19 - add to TIP (from 2025) P7		PROJECT HISTORY 10/18 - move from FY 25 to FY 20, revise descr and TPC; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	64,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	34,923,000	COST OF	2M	\$ 157,120,000	\$ 39,280,000	\$ 0	\$ 0	\$ 0	\$ 196,400,000	
CONSTR \$	645,000,000	APPROVED	4	\$ 76,480,000	\$ 19,120,000	\$ 0	\$ 0	\$ 0	\$ 95,600,000	
CONST ENG \$	41,151,000	PHASES	11	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000	
CONTING \$	8,320,000		12C	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$ 350,000,000	
INDIRECT \$	37,023,000		TOTAL	\$ 516,000,000	\$ 129,000,000	\$ 0	\$ 0	\$ 0	\$ 645,000,000	
BOND FIN \$	0									
PT CHG ORD \$	37,281,000									
TOTAL CST \$	868,198,000									
2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	GUADALUPE	0016-06-047	2020	IH 35	C	OTHER	\$ 75,000,000		
LIMITS FROM Bexar/Guadalupe County Line		PROJECT SPONSOR TxDOT								
LIMITS TO FM 3009		REVISION DATE 11/2018								
PROJECT Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Specia		MPO PROJ NUM 4013								
DESCR l Use lanes		FUNDING CAT(S) 12C,4								
REMARKS 1st Qtr 19 - add project into TIP (FY 2025 to FY 20) P7 20)		PROJECT HISTORY 10/18 - move from FY 25 to FY 20; revise limits, descr an d cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (En v document)								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,675,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	4	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 46,000,000	
CONSTR \$	75,000,000	APPROVED	12C	\$ 23,200,000	\$ 5,800,000	\$ 0	\$ 0	\$ 0	\$ 29,000,000	
CONST ENG \$	4,785,000	PHASES	TOTAL	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000	
CONTING \$	967,000									
INDIRECT \$	4,305,000									
BOND FIN \$	0									
PT CHG ORD \$	4,335,000									
TOTAL CST \$	93,067,000									
2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0073-08-183	2020	IH 37	C	SAN ANTONIO	\$ 2,900,000		
LIMITS FROM LP 13		PROJECT SPONSOR TxDOT								
LIMITS TO IH 410		REVISION DATE 11/2018								
PROJECT Construction of a partial frontage road, ramps, and intersection improvements		MPO PROJ NUM 4969								
DESCR		FUNDING CAT(S) 1,11,3LC								
REMARKS 1st Qtr 19 - move from FY 2019 to FY 2020 and revise funding P7 e funding		PROJECT HISTORY 10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	142,100		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,175,000	\$ 2,175,000	
CONSTR \$	2,900,000	APPROVED	11	\$ 202,500	\$ 22,500	\$ 0	\$ 0	\$ 0	\$ 225,000	
CONST ENG \$	185,020	PHASES	1	\$ 450,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONTING \$	37,410		TOTAL	\$ 652,500	\$ 72,500	\$ 0	\$ 0	\$ 2,175,000	\$ 2,900,000	
INDIRECT \$	166,460									
BOND FIN \$	0									
PT CHG ORD \$	167,620									
TOTAL CST \$	3,598,610									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-514	2020	CS	C	LEON VALLEY	\$ 933,000	
LIMITS FROM SH 16 - Bandera Road		PROJECT SPONSOR LV							
LIMITS TO Crystal Hills Park		REVISION DATE 11/2018							
PROJECT DESCR Construction of a hike and bike trail along Huebner Creek		MPO PROJ NUM 3992							
REMARKS 1st Qtr 19 - move from FY 2019 to FY 2020		FUNDING CAT(S) 7							
P7		PROJECT HISTORY 10/18 - move from FY 19 to FY 20; 4/17 - move from FY 17 to FY 19; 10/15 - move from FY 15 to FY 17 and revise limits; 4/14 - revise limits and move from FY 14 to FY 15; 4/12 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,717	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000	
CONSTR \$	933,000	TOTAL	\$ 746,400	\$ 0	\$ 0	\$ 186,600	\$ 0	\$ 933,000	
CONST ENG \$	59,525	COST OF APPROVED PHASES							
CONTING \$	65,963	\$ 933,000							
INDIRECT \$	63,911								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,168,116								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-172	2020	VA	T	OTHER	\$ 0	
LIMITS FROM Rapid Transit Corridor Study		PROJECT SPONSOR AAMPO							
LIMITS TO .		REVISION DATE 11/2018							
PROJECT DESCR Rapid Transit Corridor Study		MPO PROJ NUM 3768.1							
REMARKS 1st Qtr 19 - cancel and consolidate into 0915-12-61		FUNDING CAT(S) 7							
P7 2		PROJECT HISTORY 10/18 - cancel and consolidate into 0915-12-612; 4/18 - move 18 to 20, split off \$2M; 10/17 - move 17 to 18; 1/17 - rev limit, cost, agency and description; 4/15 - 16 to 17, limits; 1/13 - 13 to 15; fixed amt; portion of \$20M for Pass Rail							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	3508-01-029	2021	SH 151	C	SAN ANTONIO	\$ 80,000,000	
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT							
LIMITS TO IH 410		REVISION DATE 11/2018							
PROJECT DESCR Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5382							
REMARKS 1st Qtr 19 - add project (from FY 2024) P7		FUNDING CAT(S) 4							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	9,600,000	4	\$ 72,000,000	\$ 8,000,000	\$ 0	\$ 0	0	\$ 80,000,000	
CONSTR \$	80,000,000	TOTAL	\$ 72,000,000	\$ 8,000,000	\$ 0	\$ 0	0	\$ 80,000,000	
CONST ENG \$	3,200,000	COST OF APPROVED PHASES							
CONTING \$	5,600,000	\$ 80,000,000							
INDIRECT \$	1,600,000								
BOND FIN \$	0								
PT CHG ORD \$	3,200,000								
TOTAL CST \$	111,200,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2453-03-113	2021	SL 1604	C	SAN ANTONIO	\$ 30,000,000	
LIMITS FROM US 281		PROJECT SPONSOR TxDOT							
LIMITS TO Redland Road		REVISION DATE 11/2018							
PROJECT DESCR Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes		MPO PROJ NUM 3786							
REMARKS 1st Qtr 19 - move from FY 20 to FY 21, rev descr, T P7 PC & funding, move to TxDOT		FUNDING CAT(S) 2M							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	3,600,000	2M	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000	
CONSTR \$	30,000,000	TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000	
CONST ENG \$	1,195,221	COST OF APPROVED PHASES							
CONTING \$	1,673,310	\$ 30,000,000							
INDIRECT \$	478,088								
BOND FIN \$	0								
PT CHG ORD \$	4,780,884								
TOTAL CST \$	44,727,503								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	GUADALUPE	0535-01-074	2021	IH 10	C	OTHER	\$ 200,000,000	
LIMITS FROM US 90A		PROJECT SPONSOR TxDOT							
LIMITS TO SH 130		REVISION DATE 11/2018							
PROJECT DESCR Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5385							
REMARKS 1st Qtr 19 - add project P7		FUNDING CAT(S) 12S,2M							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	9,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 45,000,000	\$ 5,000,000	\$ 0	\$ 0	0	\$ 50,000,000	
CONSTR \$	200,000,000	12S	\$ 135,000,000	\$ 15,000,000	\$ 0	\$ 0	0	\$ 150,000,000	
CONST ENG \$	8,000,000	TOTAL	\$ 180,000,000	\$ 20,000,000	\$ 0	\$ 0	0	\$ 200,000,000	
CONTING \$	14,000,000	COST OF APPROVED PHASES							
INDIRECT \$	4,000,000	\$ 200,000,000							
BOND FIN \$	0								
PT CHG ORD \$	8,000,000								
TOTAL CST \$	243,800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
SAN ANTONIO	ALAMO AREA	COMAL	0016-05-120	2021	IH 35	C	OTHER	\$ 6,000,000	
LIMITS FROM at FM 725		PROJECT SPONSOR TxDOT							
LIMITS TO -		REVISION DATE 11/2018							
PROJECT DESCR Intersection operational improvements		MPO PROJ NUM 5553							
REMARKS 1st Qtr 19 - add project, created from 0016-05-114		FUNDING CAT(S) 4							
P7		PROJECT HISTORY 10/18 - add project, created from 0016-05-114							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	294,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	4	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	0	\$ 6,000,000	
CONSTR \$	6,000,000	TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	0	\$ 6,000,000	
CONST ENG \$	383,000	COST OF APPROVED PHASES							
CONTING \$	78,000	\$ 6,000,000							
INDIRECT \$	344,000								
BOND FIN \$	0								
PT CHG ORD \$	347,000								
TOTAL CST \$	7,446,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
SAN ANTONIO	ALAMO AREA	COMAL	1433-02-044	2021	FM 2252	C	OTHER	\$ 3,300,000	
LIMITS FROM Bexar/Comal County Line		PROJECT SPONSOR TxDOT							
LIMITS TO FM 3009		REVISION DATE 11/2018							
PROJECT DESCR Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane,		MPO PROJ NUM 9115							
DESCR bike lanes and sidewalk		FUNDING CAT(S) 2M							
REMARKS 1st Qtr 19 - revise funding distribution		PROJECT HISTORY 10/18 - revise funding distribution; 3/18 - reverse limit							
P7		s and revise funding distribution; 4/17 - move from FY 20							
		23 to FY 2021; added w/ 12/8/14 adoption of the MTP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	931,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	0	\$ 3,300,000	
CONSTR \$	21,700,000	TOTAL	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	0	\$ 3,300,000	
CONST ENG \$	760,000	COST OF APPROVED PHASES							
CONTING \$	1,330,000	\$ 3,300,000							
INDIRECT \$	380,000								
BOND FIN \$	0								
PT CHG ORD \$	760,000								
TOTAL CST \$	25,861,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							YOE COST
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		
SAN ANTONIO	ALAMO AREA	BEXAR	1433-01-028	2021	FM 2252	C	SAN ANTONIO	\$ 500,000	
LIMITS FROM Evans Road		PROJECT SPONSOR TxDOT							
LIMITS TO Comal/Bexar County Line		REVISION DATE 11/2018							
PROJECT DESCR Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane,		MPO PROJ NUM 5329							
DESCR bike lanes and sidewalk		FUNDING CAT(S) 11							
REMARKS 1st Qtr 19 - revise funding distribution & TPC		PROJECT HISTORY 10/18 - revise funding distribution & TPC; 3/18 - revise							
P7		funding distribution; 4/17 - move from FY 2027 to FY 2021							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	11	\$ 400,000	\$ 100,000	\$ 0	\$ 0	0	\$ 500,000	
CONSTR \$	500,000	TOTAL	\$ 400,000	\$ 100,000	\$ 0	\$ 0	0	\$ 500,000	
CONST ENG \$	32,000	COST OF APPROVED PHASES							
CONTING \$	7,000	\$ 500,000							
INDIRECT \$	29,000								
BOND FIN \$	0								
PT CHG ORD \$	29,000								
TOTAL CST \$	647,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-214	2021	VA	C	OTHER	\$ 4,500,000	
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT							
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 11/2018							
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.3							
DESCR Counties-FY 2021		FUNDING CAT(S) 7							
REMARKS 1st Qtr 19 - revise funding distribution P7		PROJECT HISTORY 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 3,600,000	\$ 301,500	\$ 0	\$ 598,500	\$ 0	\$ 4,500,000	
CONSTR \$	4,500,000	TOTAL	\$ 3,600,000	\$ 301,500	\$ 0	\$ 598,500	\$ 0	\$ 4,500,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 4,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,500,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-196	2021	NR	C	OTHER	\$ 0	
LIMITS FROM Alamo Area MPO: Bexar, Comal		PROJECT SPONSOR AAMPO							
LIMITS TO Guadalupe & partial Kendall County		REVISION DATE 11/2018							
PROJECT Alamo Area Commute Solutions Pgm - FY 2021		MPO PROJ NUM 5302							
DESCR		FUNDING CAT(S) 7							
REMARKS 1st Qtr 19 - cancel and consolidate into 0915-00-19 P7 5		PROJECT HISTORY 10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 4/16 - funded through STP-M M project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-215	2021	IH 10	C	OTHER	\$ 154,000,000	
LIMITS FROM Graytown Rd		PROJECT SPONSOR TxDOT							
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2018							
PROJECT Expand from 4 lane to 6 lane expressway		MPO PROJ NUM 5396							
DESCR		FUNDING CAT(S) 12							
REMARKS 1st Qtr 19 - revise limits, cost & TPC P7		PROJECT HISTORY 10/18 - revise limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	15,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	18,480,000	12	\$ 138,600,000	\$ 15,400,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000	
CONSTR \$	154,000,000	TOTAL	\$ 138,600,000	\$ 15,400,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000	
CONST ENG \$	6,840,000	COST OF APPROVED PHASES							
CONTING \$	11,970,000	\$ 154,000,000							
INDIRECT \$	3,420,000								
BOND FIN \$	0								
PT CHG ORD \$	6,840,000								
TOTAL CST \$	216,950,000								

ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-117	2021	SL 1604	C	SAN ANTONIO	\$ 43,000,000	
LIMITS FROM at FM 2696 - Blanco Road		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 11/2018							
PROJECT DESCR Intersection operational improvements		MPO PROJ NUM 5332							
REMARKS 1st Qtr 19 - move from FY 2022 to FY 2021		FUNDING CAT(S) 2M							
P7		PROJECT HISTORY 10/18 - move from FY 2022 to FY 2021; 3/18 - incr cost fr om \$30M; 10/17 - move from FY 20 to FY 22; 4/17 - TIP: ad d project; MTP - move from FY 27 to FY 20; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,107,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 34,400,000	\$ 8,600,000	\$ 0	\$ 0	0	\$ 43,000,000	
CONSTR \$	43,000,000	TOTAL	\$ 34,400,000	\$ 8,600,000	\$ 0	\$ 0	0	\$ 43,000,000	
CONST ENG \$	1,720,000	COST OF APPROVED PHASES							
CONTING \$	3,010,000	\$ 43,000,000							
INDIRECT \$	860,000								
BOND FIN \$	0								
PT CHG ORD \$	1,720,000								
TOTAL CST \$	52,417,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	1433-01-029	2021	FM 2252	C	OTHER	\$ 7,500,000	
LIMITS FROM at Evans Road		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 11/2018							
PROJECT DESCR Construct intersection operational improvements, including widening of Cibolo Cr eek bridge		MPO PROJ NUM 5324							
REMARKS 1st Qtr 19 - revise funding distribution		FUNDING CAT(S) 2M,7							
P7		PROJECT HISTORY 10/18 - revise funding distribution; 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selec tion process							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	368,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	0	\$ 4,200,000	
CONSTR \$	7,500,000	2M	\$ 2,640,000	\$ 660,000	\$ 0	\$ 0	0	\$ 3,300,000	
CONST ENG \$	479,000	TOTAL	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	0	\$ 7,500,000	
CONTING \$	97,000	COST OF APPROVED PHASES							
INDIRECT \$	431,000	\$ 7,500,000							
BOND FIN \$	0								
PT CHG ORD \$	434,000								
TOTAL CST \$	9,309,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-083	2021	SL 1604	C	SAN ANTONIO	\$ 368,300,000	
LIMITS FROM SH 16		PROJECT SPONSOR TxDOT							
LIMITS TO US 281		REVISION DATE 11/2018							
PROJECT DESCR Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Ph ase I Direct Connectors at IH 10 W		MPO PROJ NUM 3913							
REMARKS 1st Qtr 19 - move from FY 20 to FY 21, rev descr, f unding & TPC, move to TxDOT		FUNDING CAT(S) 2M							
P7		PROJECT HISTORY 10/18 - move from FY 20 to FY 21, rev descr and funding, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3 M in Cat 2: "17-"24); 4/14 - rev year ("15 to "20), d escr and funding distrib; 7/13 - project had \$53M in Cate gory 2 funding (yrs 2016-2020)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	36,830,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	44,196,000	2M	\$ 294,640,000	\$ 73,660,000	\$ 0	\$ 0	0	\$ 368,300,000	
CONSTR \$	368,300,000	TOTAL	\$ 294,640,000	\$ 73,660,000	\$ 0	\$ 0	0	\$ 368,300,000	
CONST ENG \$	12,692,644	COST OF APPROVED PHASES							
CONTING \$	17,769,702	\$ 368,300,000							
INDIRECT \$	5,077,058								
BOND FIN \$	0								
PT CHG ORD \$	50,770,577								
TOTAL CST \$	535,635,981								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2022	SL 1604	C	OTHER	\$ 40,000,000	
LIMITS FROM Macdona-Lacoste Rd		PROJECT SPONSOR TxDOT							
LIMITS TO US 90 W		REVISION DATE 11/2018							
PROJECT DESCR Expand from 2 lanes to 4 lane divided		MPO PROJ NUM 9110.2							
REMARKS 1st Qtr 19 - revise cost, TPC and limits		FUNDING CAT(S) 2M							
P7		PROJECT HISTORY 10/18 - revise cost, TPC and limits; 3/18 - revise fundin g distribution; 4/17 - revise project; added w/ 12/8/14 a doption of the MTP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 4,800,000	2M	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000	
CONSTR	\$ 40,000,000	TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000	
CONST ENG	\$ 2,552,000	COST OF APPROVED PHASES							
CONTING	\$ 516,000	\$ 40,000,000							
INDIRECT	\$ 2,296,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,312,000								
TOTAL CST	\$ 56,476,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2230-01-020	2022	FM 1560	C	OTHER	\$ 12,100,000	
LIMITS FROM Galm/Schaenfield		PROJECT SPONSOR TxDOT							
LIMITS TO FM 471		REVISION DATE 11/2018							
PROJECT DESCR Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks		MPO PROJ NUM 5311							
REMARKS 1st Qtr 19 - revise TPC		FUNDING CAT(S) 3LC,7							
P7		PROJECT HISTORY 10/18 - revise TPC; 4/16 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,210,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 12,257,333	7	\$ 8,464,000	\$ 2,116,000	\$ 0	\$ 0	\$ 0	\$ 10,580,000	
CONSTR	\$ 12,100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,520,000	\$ 1,520,000	
CONST ENG	\$ 600,160	TOTAL	\$ 8,464,000	\$ 2,116,000	\$ 0	\$ 0	\$ 1,520,000	\$ 12,100,000	
CONTING	\$ 240,790	COST OF APPROVED PHASES							
INDIRECT	\$ 694,540	\$ 12,100,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 452,540								
TOTAL CST	\$ 27,555,363								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	1477-01-043	2022	FM 1516	C	OTHER	\$ 23,500,000	
LIMITS FROM FM 78		PROJECT SPONSOR TxDOT							
LIMITS TO IH 10		REVISION DATE 11/2018							
PROJECT DESCR Expand 2 to 4 lane divided with bike lanes and sidewalks		MPO PROJ NUM 5379							
REMARKS 1st Qtr 19 - revise TPC		FUNDING CAT(S) 2M,3LC							
P7		PROJECT HISTORY 10/18 - revise TPC; 3/18 - revise funding distribution; 4 /17 - 2017 UTP revisions							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 10,939,303	2M	\$ 9,400,000	\$ 2,350,000	\$ 0	\$ 0	\$ 0	\$ 11,750,000	
CONSTR	\$ 23,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,750,000	\$ 11,750,000	
CONST ENG	\$ 940,000	TOTAL	\$ 9,400,000	\$ 2,350,000	\$ 0	\$ 0	\$ 11,750,000	\$ 23,500,000	
CONTING	\$ 1,645,000	COST OF APPROVED PHASES							
INDIRECT	\$ 470,000	\$ 23,500,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 940,000								
TOTAL CST	\$ 40,784,303								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-613	2022	VA	T	SAN ANTONIO	\$ 0
LIMITS FROM Rapid Transit Corridor Study		PROJECT SPONSOR VIA						
LIMITS TO .		REVISION DATE 11/2018						
PROJECT Rapid Transit Corridor Study - FY 2022		MPO PROJ NUM 3768.4						
DESCR		FUNDING CAT(S) 7						
REMARKS 1st Qtr 19 - cancel and consolidate into 0915-12-61 P7 2		PROJECT HISTORY 10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-215	2022	VA	C	OTHER	\$ 2,000,000
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 11/2018						
PROJECT Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall		MPO PROJ NUM 5544.4						
DESCR Counties-FY 2022		FUNDING CAT(S) 7						
REMARKS 1st Qtr 19 - revise funding distribution P7		PROJECT HISTORY 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 134,000	\$ 0	\$ 266,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000	COST OF APPROVED PHASES	TOTAL	\$ 1,600,000	\$ 134,000	\$ 266,000	\$ 0	\$ 2,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,000,000							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0849-01-055	2022	FM 471	C	OTHER	\$ 21,000,000
LIMITS FROM Old FM 471		PROJECT SPONSOR TxDOT						
LIMITS TO Medina County Line		REVISION DATE 11/2018						
PROJECT Expand 2 to 4 lane divided with bike lanes and sidewalks		MPO PROJ NUM 5377						
DESCR		FUNDING CAT(S) 2M,3LC						
REMARKS 1st Qtr 19 - revise TPC P7		PROJECT HISTORY 10/18 - revise TPC						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,520,000	2M	\$ 8,400,000	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 10,500,000
CONSTR \$	21,000,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 10,500,000	\$ 10,500,000
CONST ENG \$	840,000	TOTAL	\$ 8,400,000	\$ 2,100,000	\$ 0	\$ 0	\$ 10,500,000	\$ 21,000,000
CONTING \$	1,470,000							
INDIRECT \$	420,000							
BOND FIN \$	0							
PT CHG ORD \$	840,000							
TOTAL CST \$	29,190,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-285	2022	IH 410	C	SAN ANTONIO	\$ 70,000,000	
LIMITS FROM at US 281/San Pedro		PROJECT SPONSOR TxDOT							
LIMITS TO .		REVISION DATE 11/2018							
PROJECT DESCR Interchange improvements		MPO PROJ NUM 5376							
REMARKS 1st Qtr 19 - increase cost		FUNDING CAT(S) 2M,4,7							
P7		PROJECT HISTORY 10/18 - increase cost; 4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 3,430,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	2M	\$ 19,200,000	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000	
CONSTR	\$ 70,000,000	7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONST ENG	\$ 4,466,000	4	\$ 28,800,000	\$ 7,200,000	\$ 0	\$ 0	\$ 0	\$ 36,000,000	
CONTING	\$ 903,000	TOTAL	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 70,000,000	
INDIRECT	\$ 4,018,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 4,046,000								
TOTAL CST	\$ 86,863,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-576	2022	VA	C	OTHER	\$ 7,073,444	
LIMITS FROM Various locations in Bexar County		PROJECT SPONSOR TxDOT							
LIMITS TO on state system		REVISION DATE 11/2018							
PROJECT DESCR Construct curb ramps, sidewalks and other pedestrian related infrastructure		MPO PROJ NUM 5316.3							
REMARKS 1st Qtr 19 - move from FY 2019 to FY 2022 and reduce cost		FUNDING CAT(S) 3LC,7							
P7		PROJECT HISTORY 10/18 - move from FY 2019 to FY 2022 and reduce cost; 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through S TP-MM project selection process							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 346,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	7	\$ 5,018,755	\$ 1,254,689	\$ 0	\$ 0	\$ 0	\$ 6,273,444	
CONSTR	\$ 7,073,444	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 800,000	
CONST ENG	\$ 451,000	TOTAL	\$ 5,018,755	\$ 1,254,689	\$ 0	\$ 0	\$ 800,000	\$ 7,073,444	
CONTING	\$ 91,000								
INDIRECT	\$ 406,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 409,000								
TOTAL CST	\$ 8,777,044								



2019-2022 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-315	2019	CS	E,R	BROWNSVILLE	\$ 1,786,515
LIMITS FROM On East Loop, From I-69E		PROJECT SPONSOR CCRMA						
LIMITS TO S.H. 4		REVISION DATE 11/2018						
PROJECT DESCR Preliminary Engineering & Acquisition of ROW		MPO PROJ NUM BMPO-E4						
REMARKS CS- East Loop P7		FUNDING CAT(S) 7,10						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	286,515	7	\$ 700,000	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 875,000
CONSTR \$	0	10	\$ 911,515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 911,515
CONST ENG \$	0	TOTAL	\$ 1,611,515	\$ 0	\$ 0	\$ 175,000	\$ 0	\$ 1,786,515
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,786,515							



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0599-01-009	2020	SH 308	C	BRYAN	\$ 500,000	
LIMITS FROM Hensel Park		PROJECT SPONSOR							
LIMITS TO FM 60		REVISION DATE 11/2018							
PROJECT CONSTRUCT SIDEWALKS AND SHARED USE PATH		MPO PROJ NUM 330							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	21,904		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONSTR \$	447,027		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	22,173								
CONTING \$	8,896		\$ 500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	500,000								



2019-2022 Statewide Transportation Improvement Program

CAMPO
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0000-00-000	2019	VA	T	AUSTIN	\$ 3,850,000
LIMITS FROM Shady at E. Cesar Chavez		PROJECT SPONSOR CARTS						
LIMITS TO		REVISION DATE 11/2018						
PROJECT Construction of bus plaza and passenger terminal		MPO PROJ NUM 73-00001-00						
DESCR		FUNDING CAT(S) 7						
REMARKS Awarded 750,000 TDCs		PROJECT HISTORY 10/23/18: Revised to Show Transfer of Funds						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	650,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 3,850,000
CONSTR \$	3,850,000	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 3,850,000
CONST ENG \$	100,000	COST OF APPROVED PHASES						
CONTING \$	350,000	\$ 3,850,000						
INDIRECT \$	50,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,000,000							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO		0914-00-421	2019	VA	C	OTHER	\$ 24,461,363
LIMITS FROM N/A		PROJECT SPONSOR TxDOT						
LIMITS TO N/A		REVISION DATE 11/2018						
PROJECT Continue and expand the HERO Program within Hays, Travis and Williamson Counties		MPO PROJ NUM 74-00007-00						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown and Updated Project Cost Information						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 19,569,090	\$ 4,892,273	\$ 0	\$ 0	\$ 0	\$ 24,461,363
CONSTR \$	24,461,363	TOTAL	\$ 19,569,090	\$ 4,892,273	\$ 0	\$ 0	\$ 0	\$ 24,461,363
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 24,461,363						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,461,363							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0113-07-072	2019	US 290	C	OTHER	\$ 1,049,000
LIMITS FROM Intersection at Trautwein Rd.		PROJECT SPONSOR Hays County						
LIMITS TO		REVISION DATE 11/2018						
PROJECT Intersection improvements		MPO PROJ NUM 41-00191-00						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown and Updated Project Cost Information						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	225,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	2M	\$ 839,200	\$ 209,800	\$ 0	\$ 0	\$ 0	\$ 1,049,000
CONSTR \$	1,049,000	TOTAL	\$ 839,200	\$ 209,800	\$ 0	\$ 0	\$ 0	\$ 1,049,000
CONST ENG \$	87,000	COST OF APPROVED PHASES						
CONTING \$	150,000	\$ 1,049,000						
INDIRECT \$	79,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,690,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	3545-02-010	2019	FM 110	C	OTHER	\$ 5,217,000	
LIMITS FROM Intersection at SH 123		PROJECT SPONSOR Hays County							
LIMITS TO		REVISION DATE 11/2018							
PROJECT New Grade Separated Overpass		MPO PROJ NUM 41-00193-00							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	5,217,000		2M	\$ 4,173,600	\$ 1,043,400	\$ 0	\$ 0	\$ 0	\$ 5,217,000
CONST ENG \$	522,000		TOTAL	\$ 4,173,600	\$ 1,043,400	\$ 0	\$ 0	\$ 0	\$ 5,217,000
CONTING \$	730,000	\$ 5,217,000							
INDIRECT \$	210,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,279,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0000-00-000	2019	VA	C	AUSTIN	\$ 7,280,000	
LIMITS FROM City-wide		PROJECT SPONSOR City of Austin							
LIMITS TO City-wide		REVISION DATE 11/2018							
PROJECT Implementation of an Emergency Vehicle Preemption (EVP) and Transit Signal Priority (TSP) system including enhancements to the City's Advanced Transportation Management System (ATMS) as well as related signal and communication system upgrades.		MPO PROJ NUM 54-00100-00							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 5,824,000	\$ 0	\$ 0	\$ 1,456,000	\$ 0	\$ 7,280,000
CONSTR \$	7,280,000		TOTAL	\$ 5,824,000	\$ 0	\$ 0	\$ 1,456,000	\$ 0	\$ 7,280,000
CONST ENG \$	0								
CONTING \$	0	\$ 7,280,000							
INDIRECT \$	780,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,060,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	3210-01-014	2019	FM 2770	C,E	BUDA	\$ 2,250,000	
LIMITS FROM .955 Miles South of SL 4		PROJECT SPONSOR Hays County							
LIMITS TO 1.414 Miles South of SL 4		REVISION DATE 11/2018							
PROJECT Add left turn lane and shoulders.		MPO PROJ NUM 41-00011-00							
DESCR		FUNDING CAT(S) 12							
REMARKS		PROJECT HISTORY TTC MO 144417							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	59,764		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 1,800,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 2,250,000
CONSTR \$	2,116,812		TOTAL	\$ 1,800,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 2,250,000
CONST ENG \$	59,642								
CONTING \$	13,782	\$ 2,250,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,250,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	1539-02-026	2019	FM 1626	C,E,R	OTHER	\$ 11,200,000	
LIMITS FROM West of Brodie Lane		PROJECT SPONSOR Travis County							
LIMITS TO Manchaca Rd. (FM 2304)		REVISION DATE 11/2018							
PROJECT Reconstruct an existing 2-lane arterial to a 4-lane arterial with a continuous I		MPO PROJ NUM 51-00200-00							
DESCR eft turn lane with 5 foot wide shoulders and 6 foot wide sidewalks on both sides		FUNDING CAT(S) 2M							
REMARKS Cancelled PTF, Awarded Funding in 19-22 Project Cal P7 I				PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Category of Funds					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	546,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	1,278,126	2M	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000	
CONSTR \$	9,154,000	TOTAL	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000	
CONST ENG \$	0	PHASES							
CONTING \$	221,874	\$ 11,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,200,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0914-33-077	2019	VA	C,E	OTHER	\$ 178,145	
LIMITS FROM Nine Intersections On_Guadalupe,		PROJECT SPONSOR City of San Marcos							
LIMITS TO Hopkins, Gary & LBJ Streets		REVISION DATE 11/2018							
PROJECT Install Countdown Pedestrian Signals, Audible Walk Signals and ADA Ramps		MPO PROJ NUM 41-00168-00							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,901	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	9TAP	\$ 142,516	\$ 0	\$ 0	\$ 35,629	\$ 0	\$ 178,145	
CONSTR \$	181,672	TOTAL	\$ 142,516	\$ 0	\$ 0	\$ 35,629	\$ 0	\$ 178,145	
CONST ENG \$	8,883	PHASES							
CONTING \$	2,052	\$ 178,145							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	7,557								
TOTAL CST \$	209,065								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0914-33-074	2019	Hopkins St	C,E	OTHER	\$ 5,500,000	
LIMITS FROM Moore Street		PROJECT SPONSOR City of San Marcos							
LIMITS TO Bishop Street		REVISION DATE 11/2018							
PROJECT Reconstruct Roadway With Multi-Use Path, Sidewalks, And Curb And Gutter		MPO PROJ NUM 41-00166-00							
DESCR		FUNDING CAT(S) 7							
REMARKS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	507,239	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000	
CONSTR \$	10,351,829	TOTAL	\$ 4,400,000	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 5,500,000	
CONST ENG \$	506,204	PHASES							
CONTING \$	116,975	\$ 5,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	430,636								
TOTAL CST \$	11,912,883								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-273	2019	Blake Manor	CR	OTHER	\$ 2,520,500	
LIMITS FROM Proposed Wildhorse Connector		PROJECT SPONSOR Travis County							
LIMITS TO Travis County East Metro Park		REVISION DATE 11/2018							
PROJECT DESCR Construct a new shared use path		MPO PROJ NUM 51-00197-00							
REMARKS		FUNDING CAT(S) 7							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	135,265	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,016,400	\$ 0	\$ 0	\$ 504,100	\$ 0	\$ 2,520,500	
CONSTR \$	2,760,500	TOTAL	\$ 2,016,400	\$ 0	\$ 0	\$ 504,100	\$ 0	\$ 2,520,500	
CONST ENG \$	134,988	COST OF APPROVED PHASES							
CONTING \$	31,194	\$ 2,520,500							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	114,837								
TOTAL CST \$	3,176,784								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-05-113	2019	US 183	C,E,R	OTHER	\$ 60,000,000	
LIMITS FROM RM 620/SH 45		PROJECT SPONSOR TxDOT							
LIMITS TO Travis County Line		REVISION DATE 11/2018							
PROJECT DESCR Widen From 3 To 4 General Purpose Lanes		MPO PROJ NUM 61-00114-00							
REMARKS		FUNDING CAT(S) 3LC							
P7		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Category of Funds as 3LC Rather than 12 and Updated Project Cost Information							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,107,165	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000	
CONSTR \$	54,166,140	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000	
CONST ENG \$	2,726,695	COST OF APPROVED PHASES							
CONTING \$	0	\$ 60,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,000,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-16-029	2019	RM 967	C	OTHER	\$ 1,200,000	
LIMITS FROM 0.130 Miles North of Robert S Light		PROJECT SPONSOR TxDOT, Hays County							
LIMITS TO 0.141 Miles South of Robert S Light		REVISION DATE 11/2018							
PROJECT DESCR Add Left Turn Lane And Shoulders		MPO PROJ NUM 41-00163-00							
REMARKS		FUNDING CAT(S) 12							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	29,883	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	12	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
CONSTR \$	1,200,000	TOTAL	\$ 960,000	\$ 240,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
CONST ENG \$	29,822	COST OF APPROVED PHASES							
CONTING \$	6,891	\$ 1,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	33,298								
TOTAL CST \$	1,299,894								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-396	2019	IH 35	C	OTHER	\$ 32,500,000	
LIMITS FROM At Parmer Lane		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 11/2018							
PROJECT Reconstruct Intersection		MPO PROJ NUM 51-00184-00							
DESCR		FUNDING CAT(S) 2M,4,11							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Category							
P7		unds and Updated Project Cost Information							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,174,777	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,304,000	2M	\$ 14,625,000	\$ 1,625,000	\$ 0	\$ 0	\$ 0	\$ 16,250,000	
CONSTR \$	32,500,000	4	\$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONST ENG \$	1,124,429	11	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000	
CONTING \$	716,854	TOTAL	\$ 29,250,000	\$ 3,250,000	\$ 0	\$ 0	\$ 0	\$ 32,500,000	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,076,479								
TOTAL CST \$	38,896,539								
COST OF APPROVED PHASES	\$ 32,500,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	2100-01-060	2019	RM 2222	C	OTHER	\$ 8,074,379	
LIMITS FROM RM 620		PROJECT SPONSOR TXDOT							
LIMITS TO BONAVENTURE DR		REVISION DATE 11/2018							
PROJECT Construct New 3 Lane Connector Road with Intersection and Operational Improvem		MPO PROJ NUM 54-00038-00							
DESCR ts at RM 620 and Bonaventure Dr.		FUNDING CAT(S) 2M,3LC,1							
REMARKS		PROJECT HISTORY 10/23/18: Rollover from 17-20 TIP							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	352,834	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	5,040,299	2M	\$ 4,174,535	\$ 1,043,634	\$ 0	\$ 0	\$ 0	\$ 5,218,169	
CONSTR \$	8,074,379	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,256,210	\$ 2,256,210	
CONST ENG \$	491,087	1	\$ 480,000	\$ 120,000	\$ 0	\$ 0	\$ 0	\$ 600,000	
CONTING \$	0	TOTAL	\$ 4,654,535	\$ 1,163,634	\$ 0	\$ 0	\$ 2,256,210	\$ 8,074,379	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	309,630								
TOTAL CST \$	14,268,229								
COST OF APPROVED PHASES	\$ 8,074,379								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0151-06-142	2019	US 183 N	C,E,R	OTHER	\$ 60,000,000	
LIMITS FROM Williamson County Line		PROJECT SPONSOR CTRMA/TxDOT							
LIMITS TO SL 1		REVISION DATE 11/2018							
PROJECT Widen from 3 to 4 general purpose lanes		MPO PROJ NUM 51-00001-02							
DESCR		FUNDING CAT(S) 3LC							
REMARKS		PROJECT HISTORY TPB Resolution 2017-5-7. Administrative Amendment: Amende							
P7		d YOE/TPC 10/23/18: Revised to Show Correct Federal/State							
		e Category of Funds as 3LC Rather than 12 and Updated Pro							
		ject Cost Information							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,107,165	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000	
CONSTR \$	54,166,140	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	\$ 60,000,000	
CONST ENG \$	2,726,695								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,000,000								
COST OF APPROVED PHASES	\$ 60,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-243	2019	CS	C	AUSTIN	\$ 2,009,050
LIMITS FROM Northern Walnut Creek Trail		PROJECT SPONSOR City of Austin						
LIMITS TO West of Lamar Blvd. to IH 35		REVISION DATE 11/2018						
PROJECT Construct bike/ped trail		MPO PROJ NUM 51-00030-00						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY 2008 Call for Projects						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,504,950	\$ 0	\$ 0	\$ 504,100	\$ 0	\$ 2,009,050
CONSTR \$	2,009,050	TOTAL	\$ 1,504,950	\$ 0	\$ 0	\$ 504,100	\$ 0	\$ 2,009,050
CONST ENG \$	104,786	COST OF APPROVED PHASES						
CONTING \$	24,214	\$ 2,009,050						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	89,143							
TOTAL CST \$	2,332,193							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-030	2019	RM 3237	C	OTHER	\$ 200,000
LIMITS FROM RM 12		PROJECT SPONSOR City of Wimberley & Hays County						
LIMITS TO .22 Miles east of RM 12		REVISION DATE 11/2018						
PROJECT Intersection improvements including adding turn lanes and pedestrian crossings		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY 10/23/18: Phase Change (E,R to C)						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,192	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	13,270	COST OF APPROVED PHASES						
CONTING \$	2,683	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	12,022							
TOTAL CST \$	238,167							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0285-03-059	2019	RM 12	C	OTHER	\$ 200,000
LIMITS FROM .13 Miles north of RM 3237		PROJECT SPONSOR City of Wimberley & Hays County						
LIMITS TO .12 Miles South of RM 3237		REVISION DATE 11/2018						
PROJECT Intersection improvements including adding turn lanes and pedestrian crossings		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY 10/23/18: Phase Change (E,R to C)						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,192	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	200,000	TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	13,270	COST OF APPROVED PHASES						
CONTING \$	2,683	\$ 200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	12,022							
TOTAL CST \$	238,167							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0265-04-062	2019	SH 21	C	BASTROP	\$ 29,762,005	
LIMITS FROM 1.187 MI W OF SH 95		PROJECT SPONSOR TxDOT							
LIMITS TO 0.668 MI W of SH 95		REVISION DATE 11/2018							
PROJECT Construction of 2 New 2 Lane Frontage Roads along the Colorado River Bridge and		MPO PROJ NUM 11-00005-00							
DESCR Convert the Existing 2 Lane 2 Way to 2 Lane One Way Frontage Roads along SH 21		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,181,346	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,435,000	2M	\$ 23,809,604	\$ 5,952,401	\$ 0	\$ 0	\$ 0	\$ 29,762,005	
CONSTR \$	29,762,005	TOTAL	\$ 23,809,604	\$ 5,952,401	\$ 0	\$ 0	\$ 0	\$ 29,762,005	
CONST ENG \$	1,178,935	COST OF APPROVED PHASES							
CONTING \$	272,443	\$ 29,762,005							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,002,939								
TOTAL CST \$	35,832,668								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	3545-03-004	2019	FM 110	C,E	SAN MARCOS	\$ 5,006,408	
LIMITS FROM HAYS COUNTY LINE		PROJECT SPONSOR Hays County, TxDOT							
LIMITS TO SH 80		REVISION DATE 11/2018							
PROJECT Construct New 2 Lane Roadway and Shoulders		MPO PROJ NUM 31-00030-00							
DESCR		FUNDING CAT(S) 3LC							
REMARKS		PROJECT 10/23/18: Revised to Show Updated LC Funding and Project HISTORY Cost Information, Phase Change from C,E,R to C,E							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	255,126	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,006,408	\$ 5,006,408	
CONSTR \$	4,496,156	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,006,408	\$ 5,006,408	
CONST ENG \$	255,126	COST OF APPROVED PHASES							
CONTING \$	0	\$ 5,006,408							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,006,408								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	3545-03-003	2019	FM 110	C,E	SAN MARCOS	\$ 25,575,300	
LIMITS FROM SH 80		PROJECT SPONSOR Hays County, TxDOT							
LIMITS TO SH 21		REVISION DATE 11/2018							
PROJECT Construct New 2 Lane Roadway and Shoulders		MPO PROJ NUM 31-00028-00							
DESCR		FUNDING CAT(S) 2M,7							
REMARKS		PROJECT 10/23/18: Revised to Show Correct Federal/State Category HISTORY of Funds							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,252,326	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 19,660,240	\$ 4,915,060	\$ 0	\$ 0	\$ 0	\$ 24,575,300	
CONSTR \$	23,070,648	7	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 1,000,000	
CONST ENG \$	1,252,326	TOTAL	\$ 20,460,240	\$ 4,915,060	\$ 0	\$ 0	\$ 200,000	\$ 25,575,300	
CONTING \$	319,471	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 25,575,300							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,894,771								

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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	3545-01-005	2019	FM 110	C,E	SAN MARCOS	\$ 23,424,700	
LIMITS FROM SH 21		PROJECT SPONSOR Hays County, TxDOT							
LIMITS TO 800' EAST OF IH 35 NBFR		REVISION DATE 11/2018							
PROJECT Construct New 2 Lane Roadway and Shoulders		MPO PROJ NUM 41-00172-00							
DESCR		FUNDING CAT(S) 2M,3LC							
REMARKS 10/23/18: Revised to Show Correct Federal/State Category of Funds				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,685,327	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2M	\$ 4,339,760	\$ 1,084,940	\$ 0	\$ 0	\$ 0	\$ 5,424,700
CONSTR	\$ 20,054,046		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000,000	\$ 18,000,000
CONST ENG	\$ 1,685,327		TOTAL	\$ 4,339,760	\$ 1,084,940	\$ 0	\$ 0	\$ 18,000,000	\$ 23,424,700
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 23,424,700								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0000-00-000	2020	FM 150	C,E,R	OTHER	\$ 19,011,292
LIMITS FROM Burleson Street		PROJECT SPONSOR City of Kyle						
LIMITS TO Kohlers Crossing		REVISION DATE 11/2018						
PROJECT Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626.		MPO PROJ NUM 41-00196-00						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,014,105	7	\$ 15,209,034	\$ 0	\$ 0	\$ 3,802,258	\$ 0	\$ 19,011,292
CONSTR \$	9,239,394	TOTAL	\$ 15,209,034	\$ 0	\$ 0	\$ 3,802,258	\$ 0	\$ 19,011,292
CONST ENG \$	888,000	COST OF APPROVED PHASES						
CONTING \$	2,489,839	\$ 19,011,292						
INDIRECT \$	277,696							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,209,034							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0914-33-075	2020	Hopkins St	C,E	OTHER	\$ 2,000,000
LIMITS FROM CM Allen Parkway		PROJECT SPONSOR City of San Marcos						
LIMITS TO Thorpe Rd.		REVISION DATE 11/2018						
PROJECT Construct Multi-Use Bike/Ped. Facility		MPO PROJ NUM 41-00167-00						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	107,041	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,184,514	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	106,822	COST OF APPROVED PHASES						
CONTING \$	24,685	\$ 2,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	90,875							
TOTAL CST \$	2,513,937							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0366-01-077	2020	SH 123	C,E	OTHER	\$ 700,000
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO Dezavalla Dr		REVISION DATE 11/2018						
PROJECT Construct Sidewalks		MPO PROJ NUM 41-00164-00						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,733	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 700,000
CONSTR \$	688,513	TOTAL	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 700,000
CONST ENG \$	3,725	COST OF APPROVED PHASES						
CONTING \$	860	\$ 700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	3,169							
TOTAL CST \$	700,000							

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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0323-01-028	2021	SH 95	C	OTHER	\$ 6,537,686	
LIMITS FROM LP 230		PROJECT SPONSOR TxDOT							
LIMITS TO FM 535		REVISION DATE 11/2018							
PROJECT Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn		MPO PROJ NUM 11-00036-00							
DESCR lane		FUNDING CAT(S) 2M							
REMARKS P7		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	882,588		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2M	\$ 5,230,149	\$ 1,307,537	\$ 0	\$ 0	0	\$ 6,537,686
CONSTR \$	6,537,686	APPROVED	TOTAL	\$ 5,230,149	\$ 1,307,537	\$ 0	\$ 0	0	\$ 6,537,686
CONST ENG \$	523,015	PHASES							
CONTING \$	653,769	\$ 6,537,686							
INDIRECT \$	388,339								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,985,397								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BURNET	0151-02-026	2021	SH 29	C	OTHER	\$ 5,184,000	
LIMITS FROM RM 243 North		PROJECT SPONSOR Burnet County							
LIMITS TO Williamson County Line		REVISION DATE 11/2018							
PROJECT Reconstruct from 4-lane to four 11-foot lanes, 12-foot continuous turn lane and		MPO PROJ NUM 21-00006-00							
DESCR 5-foot shoulders		FUNDING CAT(S) 2M							
REMARKS P7		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown and Updated Project Cost							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2M	\$ 4,147,200	\$ 1,036,800	\$ 0	\$ 0	0	\$ 5,184,000
CONSTR \$	5,184,000	APPROVED	TOTAL	\$ 4,147,200	\$ 1,036,800	\$ 0	\$ 0	0	\$ 5,184,000
CONST ENG \$	384,000	PHASES							
CONTING \$	0	\$ 5,184,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,568,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BURNET	0700-01-045	2021	SH 71	C	OTHER	\$ 9,720,000	
LIMITS FROM Spur 191		PROJECT SPONSOR Burnet County							
LIMITS TO Blanco County Line		REVISION DATE 11/2018							
PROJECT Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and		MPO PROJ NUM 21-00010-00							
DESCR 10-foot shoulders		FUNDING CAT(S) 2M							
REMARKS P7		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2M	\$ 7,776,000	\$ 1,944,000	\$ 0	\$ 0	0	\$ 9,720,000
CONSTR \$	9,000,000	APPROVED	TOTAL	\$ 7,776,000	\$ 1,944,000	\$ 0	\$ 0	0	\$ 9,720,000
CONST ENG \$	720,000	PHASES							
CONTING \$	0	\$ 9,720,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,720,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BURNET	0252-02-060	2021	US 281	C	OTHER	\$ 5,616,000	
LIMITS FROM SH 71		PROJECT SPONSOR Burnet County							
LIMITS TO Blanco County Line		REVISION DATE 11/2018							
PROJECT Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and		MPO PROJ NUM 21-00007-00							
DESCR 10-foot shoulders		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown and Updated Project Cost Information							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2M	\$ 4,492,800	\$ 1,123,200	\$ 0	\$ 0	\$ 0	\$ 5,616,000
CONSTR	\$ 5,616,000		TOTAL	\$ 4,492,800	\$ 1,123,200	\$ 0	\$ 0	\$ 0	\$ 5,616,000
CONST ENG	\$ 416,000								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,032,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	2103-01-036	2021	RM 2243	C	OTHER	\$ 4,500,000	
LIMITS FROM Norwood Drive		PROJECT SPONSOR City of Georgetown							
LIMITS TO SW Bypass		REVISION DATE 11/2018							
PROJECT Upgrade to a four-lane divided with new traffic signals and pedestrian improve		MPO PROJ NUM 61-00128-00							
DESCR nts		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown and Updated Project Cost Information							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 748,000		2M	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR	\$ 4,500,000		TOTAL	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG	\$ 120,000								
CONTING	\$ 665,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,233,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-01-116	2021	US 183	C	OTHER	\$ 4,750,000	
LIMITS FROM 0.46 Miles South of Thompson Ln		PROJECT SPONSOR TxDOT							
LIMITS TO 0.07 Miles SW of Airport Commerce Dr		REVISION DATE 11/2018							
PROJECT Construct 1 Lane Southbound Frontage Road along US 183 that Merges with US 183S-		MPO PROJ NUM 51-00192-00							
DESCR 71W Direct Connector		FUNDING CAT(S) 11							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 262,634	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		11	\$ 3,800,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 4,750,000
CONSTR	\$ 5,359,895		TOTAL	\$ 3,800,000	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 4,750,000
CONST ENG	\$ 262,634								
CONTING	\$ 66,998								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 292,650								
TOTAL CST	\$ 6,244,811								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0265-01-113	2021	SH 71	C	OTHER	\$ 26,000,000	
LIMITS FROM SH 71/US 183 Interchange		PROJECT SPONSOR TxDOT							
LIMITS TO Presidential Blvd.		REVISION DATE 11/2018							
PROJECT Construct 3 Lane Eastbound Frontage Road along SH 71 and 1-Lane Direct Connector		MPO PROJ NUM 51-00191-00							
DESCR from 183S to 71E		FUNDING CAT(S) 4							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,302,923	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,451,733		4	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONSTR \$	26,590,280		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONST ENG \$	1,247,084								
CONTING \$	795,049								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,193,903								
TOTAL CST \$	36,580,972								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-03-114	2021	IH 35	C	OTHER	\$ 107,000,000	
LIMITS FROM South of SH 80		PROJECT SPONSOR TxDOT							
LIMITS TO North of RM 12		REVISION DATE 11/2018							
PROJECT Add Shoulders, Aux Lanes, Ramp Improvements, Pavement Rehabilitation, Frontage R		MPO PROJ NUM 41-00162-00							
DESCR d Intersection Improvements		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,039,200	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000		2M	\$ 96,300,000	\$ 10,700,000	\$ 0	\$ 0	0	\$ 107,000,000
CONSTR \$	107,000,000		TOTAL	\$ 96,300,000	\$ 10,700,000	\$ 0	\$ 0	0	\$ 107,000,000
CONST ENG \$	3,866,092								
CONTING \$	2,464,736								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,701,226								
TOTAL CST \$	121,072,254								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0683-02-072	2022	RM 620	C	OTHER	\$ 18,000,000	
LIMITS FROM SH 71		PROJECT SPONSOR TxDOT							
LIMITS TO Aria Dr/Cavalier Dr.		REVISION DATE 11/2018							
PROJECT Upgrade existing four-lane roadway to a six-lane divided roadway		MPO PROJ NUM 51-00232-00							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,430,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,300,000	COST OF APPROVED PHASES	2M	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	1,440,000								
CONTING \$	1,800,000	\$ 18,000,000							
INDIRECT \$	1,069,200								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,039,200								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	3417-02-030	2022	FM 734	C	OTHER	\$ 45,800,000	
LIMITS FROM RM 1431		PROJECT SPONSOR TxDOT, City of Austin							
LIMITS TO SH 45		REVISION DATE 11/2018							
PROJECT Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway		MPO PROJ NUM 61-00133-00							
DESCR		FUNDING CAT(S) 2M,3LC							
REMARKS		PROJECT HISTORY 10/23/18: Revised Project Description and Corrected Federal/State Breakdown							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,719,573		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 23,040,000	\$ 5,760,000	\$ 0	\$ 0	\$ 0	\$ 28,800,000
CONSTR \$	45,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 17,000,000	\$ 17,000,000	
CONST ENG \$	3,660,527		TOTAL	\$ 23,040,000	\$ 5,760,000	\$ 0	\$ 17,000,000	\$ 45,800,000	
CONTING \$	4,575,659	\$ 45,800,000							
INDIRECT \$	2,717,941								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,473,700								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0683-02-073	2022	RM 620	C	OTHER	\$ 41,000,000	
LIMITS FROM Aria Dr/Cavalier Dr.		PROJECT SPONSOR TxDOT							
LIMITS TO Oak Grove Blvd.		REVISION DATE 11/2018							
PROJECT Upgrade existing four-lane roadway to a six-lane divided roadway		MPO PROJ NUM 51-00233-00							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Breakdown							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,612,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,400,000	COST OF APPROVED PHASES	2M	\$ 32,800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
CONSTR \$	41,000,000		TOTAL	\$ 32,800,000	\$ 8,200,000	\$ 0	\$ 0	\$ 0	\$ 41,000,000
CONST ENG \$	3,280,000								
CONTING \$	4,100,000	\$ 41,000,000							
INDIRECT \$	2,435,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	60,827,900								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-167	2022	SL 360	C	OTHER	\$ 45,000,000	
LIMITS FROM At Spicewood Springs Road		PROJECT SPONSOR TxDOT, City of Austin							
LIMITS TO		REVISION DATE 11/2018							
PROJECT Grade Separate Intersection		MPO PROJ NUM 51-00188-00							
DESCR		FUNDING CAT(S) 3LC,2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Update Facility Location							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,621,353		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 0	\$ 12,000,000
CONSTR \$	53,497,013	APPROVED	2M	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONST ENG \$	2,509,009	PHASES	TOTAL	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 12,000,000	\$ 0	\$ 45,000,000
CONTING \$	1,599,560	\$ 45,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,402,015								
TOTAL CST \$	62,628,950								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-166	2022	SL 360	C	OTHER	\$ 48,000,000	
LIMITS FROM At Westlake Drive		PROJECT SPONSOR TxDOT, City of Austin							
LIMITS TO		REVISION DATE 11/2018							
PROJECT Grade Separate Intersection		MPO PROJ NUM 51-00187-00							
DESCR		FUNDING CAT(S) 3LC,2M							
REMARKS		PROJECT HISTORY 10/23/18: Revised to Update Highway Facility							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,796,110		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 14,000,000	\$ 0	\$ 14,000,000
CONSTR \$	57,063,481	APPROVED	2M	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONST ENG \$	2,676,277	PHASES	TOTAL	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 14,000,000	\$ 0	\$ 48,000,000
CONTING \$	1,706,198	\$ 48,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,562,150								
TOTAL CST \$	66,804,216								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0113-13-163	2022	SH 71	C,E	BUDA	\$ 3,000,000	
LIMITS FROM East of Riverside Dr.		PROJECT SPONSOR TxDOT							
LIMITS TO US 183		REVISION DATE 11/2018							
PROJECT Construct 3-Lane Eastbound Frontage Rd along SH 71 and 1-Lane Direct Connector f		MPO PROJ NUM 51-00186-00							
DESCR rom 183S to 71E		FUNDING CAT(S) 4							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	158,894		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	4	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	2,682,590	APPROVED	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	158,516	PHASES							
CONTING \$	36,630	\$ 3,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	145,550								
TOTAL CST \$	3,182,180								



2019-2022 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-311	2020	CS	C,E	PRIMERA	\$ 578,412	
LIMITS FROM On Stuart Pl Rd, 0.18 MI N of Primera Rd				PROJECT SPONSOR CITY OF PRIMERA					
LIMITS TO FM 2994 / Wilson Rd				REVISION DATE 11/2018					
PROJECT DESCR Construction of 1.2 mi of ADA-accessible 5 to 6 foot wide sidewalk				MPO PROJ NUM PHR-HSB-128					
REMARKS Project Name: Primera Stuart Place Road Sidewalks				FUNDING CAT(S) 9TAP					
P7				PROJECT HISTORY TxDOT 2017 TASA selection 10/26/17					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	21,690	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 462,730	\$ 77,122	\$ 0	\$ 38,560	\$ 0	\$ 578,412
CONSTR \$	482,010		TOTAL	\$ 462,730	\$ 77,122	\$ 0	\$ 38,560	\$ 0	\$ 578,412
CONST ENG \$	50,611								
CONTING \$	0								
INDIRECT \$	24,101								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	578,412								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-252	2021	CS	C	Harlingen/San Benito	\$ 7,500,000	
LIMITS FROM		S. PARALLEL CORRIDOR, FM 509		PROJECT SPONSOR CAMERON COUNTY					
LIMITS TO		FM 2520		REVISION DATE 11/2018					
PROJECT		NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW - PHASE II					MPO PROJ NUM PHR-HSB-133		
DESCR							FUNDING CAT(S) 10,Other		
REMARKS		PROJECT NAME: South Parallel Corridor		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	7,500,000		11	\$ 3,600,000	\$ 900,000	\$ 0	\$ 0	0	\$ 4,500,000
CONST ENG \$	607,500		TOTAL	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	0	\$ 7,500,000
CONTING \$	121,679								
INDIRECT \$	465,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,694,179								



2019-2022 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0039-02-063	2019	US 83	C	TXDOT	\$ 126,000,000
LIMITS FROM		US 83 LA JOYA RELIEF ROUTE FROM FM 2221		PROJECT SPONSOR		TXDOT		
LIMITS TO		0.28mi W SHOWERS RD		REVISION DATE		11/2018		
PROJECT		CONSTRUCT CONTROLLED ACCESS FACILITY		MPO PROJ NUM		HC-293		
DESCR				FUNDING CAT(S)		2M,12		
REMARKS		P7		PROJECT HISTORY		NEW PROJECT		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,174,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	175,000	2M	\$ 50,208,000	\$ 12,552,000	\$ 0	\$ 0	0	\$ 62,760,000
CONSTR \$	126,000,000	12	\$ 50,592,000	\$ 12,648,000	\$ 0	\$ 0	0	\$ 63,240,000
CONST ENG \$	5,670,000	TOTAL	\$ 100,800,000	\$ 25,200,000	\$ 0	\$ 0	0	\$ 126,000,000
CONTING \$	8,820,000	COST OF APPROVED PHASES		\$ 126,000,000				
INDIRECT \$	7,812,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	154,651,000							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0255-08-107	2019	IH-2 / I-69C	C	PHARR	\$ 64,366,907
LIMITS FROM		IH-2		PROJECT SPONSOR		TXDOT		
LIMITS TO		1.82mi N IH-2		REVISION DATE		11/2018		
PROJECT		CONSTRUCT INTERCHANGE		MPO PROJ NUM		HC-366		
DESCR				FUNDING CAT(S)		2M		
REMARKS		P7		PROJECT HISTORY		UPDATED COSTS AND FUNDING		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,153,978	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 43,653,526	\$ 10,913,381	\$ 0	\$ 0	0	\$ 54,566,907
CONSTR \$	64,366,907	7	\$ 7,840,000	\$ 1,960,000	\$ 0	\$ 0	0	\$ 9,800,000
CONST ENG \$	2,896,511	TOTAL	\$ 51,493,526	\$ 12,873,381	\$ 0	\$ 0	0	\$ 64,366,907
CONTING \$	0	COST OF APPROVED PHASES		\$ 64,366,907				
INDIRECT \$	3,990,748							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	74,408,144							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-395	2019	CS	E	MISSION	\$ 1,276,483
LIMITS FROM		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2		PROJECT SPONSOR		HIDALGO COUNTY		
LIMITS TO		FM 1016		REVISION DATE		11/2018		
PROJECT		WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM		HC-341		
DESCR				FUNDING CAT(S)		3LC		
REMARKS		E = PRELIMINARY ENGINEERING		PROJECT HISTORY		UPDATED LIMITS AND COSTS		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,276,483	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,276,483	\$ 1,276,483
CONSTR \$	20,047,928	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	1,276,483	\$ 1,276,483
CONST ENG \$	2,205,272	COST OF APPROVED PHASES		\$ 1,276,483				
CONTING \$	0							
INDIRECT \$	1,094,374							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	27,624,057							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-905	2019	FM 676	E	MCALLEN	\$ 671,870
LIMITS FROM TAYLOR RD		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO FM 2220		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-144						
DESCR		FUNDING CAT(S) 3LC						
REMARKS E = PRELIMINARY ENGINEERING P7		PROJECT UPDATED ROAD, SCOPE AND CSJ, OLD CSJ WAS 0921-02-380.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	671,870	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 671,870	\$ 671,870
CONSTR \$	4,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 671,870	\$ 671,870
CONST ENG \$	500,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 671,870						
INDIRECT \$	279,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,950,870							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-405	2019	CS	E	VARIOUS	\$ 1,151,217
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO NOLANA LOOP		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANES		MPO PROJ NUM HC-326						
DESCR		FUNDING CAT(S) 3LC						
REMARKS E = PRELIMINARY ENGINEERING P7		PROJECT UPDATED SCOPE						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,151,217	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,570,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,151,217	\$ 1,151,217
CONSTR \$	18,064,345	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,151,217	\$ 1,151,217
CONST ENG \$	2,567,723	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,151,217						
INDIRECT \$	2,004,892							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,358,177							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-399	2019	CS	E	VARIOUS	\$ 249,994
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO RIDGE RD		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANES		MPO PROJ NUM HC-344						
DESCR		FUNDING CAT(S) 3LC						
REMARKS E = PRELIMINARY ENGINEERING P7		PROJECT UPDATED SCOPE						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,994	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,994	\$ 249,994
CONSTR \$	6,193,200	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,994	\$ 249,994
CONST ENG \$	655,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 249,994						
INDIRECT \$	383,978							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,482,172							

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2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0342-01-074	2019	SH 107	C	EDINBURG	\$ 15,216,588
LIMITS FROM US 281 MILITARY		PROJECT SPONSOR TXDOT						
LIMITS TO FM 493 (LA BLANCA)		REVISION DATE 11/2018						
PROJECT CONSTRUCT 6 LANE DIVIDED RURAL		MPO PROJ NUM HC-227						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	168,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 12,173,270	\$ 3,043,318	\$ 0	\$ 0	\$ 0	\$ 15,216,588
CONSTR \$	15,216,588	TOTAL	\$ 12,173,270	\$ 3,043,318	\$ 0	\$ 0	\$ 0	\$ 15,216,588
CONST ENG \$	200,000	COST OF APPROVED PHASES						
CONTING \$	260,000	\$ 15,216,588						
INDIRECT \$	248,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,092,588							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-361	2019	CS	R	MCALLEN	\$ 2,000,000
LIMITS FROM ON NOLANA LOOP FROM FM 1426 (RAUL LONGORIA)		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO FM 907		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-152ar						
DESCR		FUNDING CAT(S) 10						
REMARKS		PROJECT UPDATED COSTS AND LIMITS HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	230,275	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	10	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	12,140,418	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	1,200,000	COST OF APPROVED PHASES						
CONTING \$	789,127	\$ 2,000,000						
INDIRECT \$	752,706							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,112,526							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0621-01-106	2019	SH 336	C	MCALLEN	\$ 77,958
LIMITS FROM INTERSECTION BUSINESS US 83		PROJECT SPONSOR MCALLEN						
LIMITS TO 135ft S INTERSECTION US BUSINESS 83		REVISION DATE 11/2018						
PROJECT ADDITION OF NORTHBOUND RIGHT TURN LANE		MPO PROJ NUM HC-312						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT UPDATED COSTS HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,587	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	31,000	7	\$ 62,366	\$ 0	\$ 0	\$ 15,592	\$ 0	\$ 77,958
CONSTR \$	77,958	TOTAL	\$ 62,366	\$ 0	\$ 0	\$ 15,592	\$ 0	\$ 77,958
CONST ENG \$	3,660	COST OF APPROVED PHASES						
CONTING \$	0	\$ 77,958						
INDIRECT \$	4,538							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	120,743							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-072	2019	FM 1926	C	MCALLEN	\$ 116,618
LIMITS FROM		FM 1926 & JACKSON AVE		PROJECT SPONSOR		MCALLEN		
LIMITS TO				REVISION DATE		11/2018		
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		MPO PROJ NUM		HC-314		
DESCR				FUNDING CAT(S)		7		
REMARKS		P7		PROJECT UPDATED COSTS HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,366	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	31,000	7	\$ 93,294	\$ 0	\$ 0	\$ 23,324	\$ 0	\$ 116,618
CONSTR \$	116,618	TOTAL	\$ 93,294	\$ 0	\$ 0	\$ 23,324	\$ 0	\$ 116,618
CONST ENG \$	5,475	COST OF APPROVED PHASES						
CONTING \$	0	\$ 116,618						
INDIRECT \$	6,789							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	165,248							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-071	2019	FM 1926	C	MCALLEN	\$ 141,219
LIMITS FROM		FM 1926 & EBONY AVE		PROJECT SPONSOR		MCALLEN		
LIMITS TO				REVISION DATE		11/2018		
PROJECT		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES		MPO PROJ NUM		HC-313		
DESCR				FUNDING CAT(S)		7		
REMARKS		P7		PROJECT UPDATED COSTS HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,497	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000	7	\$ 112,975	\$ 0	\$ 0	\$ 28,244	\$ 0	\$ 141,219
CONSTR \$	141,219	TOTAL	\$ 112,975	\$ 0	\$ 0	\$ 28,244	\$ 0	\$ 141,219
CONST ENG \$	6,630	COST OF APPROVED PHASES						
CONTING \$	0	\$ 141,219						
INDIRECT \$	8,221							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	183,567							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-069	2019	FM 1926	C	MCALLEN	\$ 94,785
LIMITS FROM		FM 1926 & KENDLEWOOD AVE		PROJECT SPONSOR		MCALLEN		
LIMITS TO				REVISION DATE		11/2018		
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		MPO PROJ NUM		HC-311		
DESCR				FUNDING CAT(S)		7		
REMARKS		P7		PROJECT UPDATED COSTS HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,361	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	16,000	7	\$ 75,828	\$ 0	\$ 0	\$ 18,957	\$ 0	\$ 94,785
CONSTR \$	94,785	TOTAL	\$ 75,828	\$ 0	\$ 0	\$ 18,957	\$ 0	\$ 94,785
CONST ENG \$	4,450	COST OF APPROVED PHASES						
CONTING \$	0	\$ 94,785						
INDIRECT \$	5,518							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	125,114							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1804-01-068	2019	FM 1926	C	MCALLEN	\$ 86,265
LIMITS FROM		FM 1926 & HACKBERRY AVE		PROJECT SPONSOR		MCALLEN		
LIMITS TO				REVISION DATE		11/2018		
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES		MPO PROJ NUM		HC-310		
DESCR				FUNDING CAT(S)		7		
REMARKS		P7		PROJECT HISTORY		UPDATED COSTS		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,969	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	16,000	7	\$ 69,012	\$ 0	\$ 0	\$ 17,253	\$ 0	\$ 86,265
CONSTR \$	86,265	TOTAL	\$ 69,012	\$ 0	\$ 0	\$ 17,253	\$ 0	\$ 86,265
CONST ENG \$	4,050	COST OF APPROVED PHASES						
CONTING \$	0	\$ 86,265						
INDIRECT \$	5,022							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	115,306							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0865-01-108	2019	CS	R	PALMVIEW	\$ 2,699,360
LIMITS FROM		ON VETERANS SH 495 FROM IH-2/US 83		PROJECT SPONSOR		TXDOT		
LIMITS TO		SH 364 (LA HOMA RD)		REVISION DATE		11/2018		
PROJECT		4 LANES DIVIDED URBAN		MPO PROJ NUM		HC-50r		
DESCR				FUNDING CAT(S)		7		
REMARKS		P7		PROJECT HISTORY		MODIFIED SCOPE		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	843,140	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,699,360	7	\$ 2,159,488	\$ 0	\$ 0	\$ 539,872	\$ 0	\$ 2,699,360
CONSTR \$	11,360,000	TOTAL	\$ 2,159,488	\$ 0	\$ 0	\$ 539,872	\$ 0	\$ 2,699,360
CONST ENG \$	511,200	COST OF APPROVED PHASES						
CONTING \$	738,400	\$ 2,699,360						
INDIRECT \$	704,320							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,856,420							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-328	2019	CS	R	MISSION	\$ 2,011,852
LIMITS FROM		ON TAYLOR RD FROM 0.36mi S MILE 2		PROJECT SPONSOR		HIDALGO COUNTY		
LIMITS TO		BUSINESS 83		REVISION DATE		11/2018		
PROJECT		4 LANE DIVIDED URBAN		MPO PROJ NUM		HC-257r		
DESCR				FUNDING CAT(S)		7		
REMARKS		P7		PROJECT HISTORY		UPDATED SCOPE		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	743,333	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,011,852	7	\$ 1,609,482	\$ 0	\$ 0	\$ 402,370	\$ 0	\$ 2,011,852
CONSTR \$	6,006,390	TOTAL	\$ 1,609,482	\$ 0	\$ 0	\$ 402,370	\$ 0	\$ 2,011,852
CONST ENG \$	887,802	COST OF APPROVED PHASES						
CONTING \$	376,725	\$ 2,011,852						
INDIRECT \$	359,337							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,385,439							

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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	2019	CS	E	HIDALGO COUNTY	\$ 230,275	
LIMITS FROM ON NOLANA FROM FM 907						PROJECT SPONSOR HIDALGO COUNTY			
LIMITS TO FM 88						REVISION DATE 11/2018			
PROJECT WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN						MPO PROJ NUM HC-152			
DESCR						FUNDING CAT(S) 3LC			
REMARKS E = PRELIMINARY ENGINEERING				PROJECT UPDATED PROJECT SCOPE					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	230,275		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,573,503	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	230,275	\$ 230,275
CONSTR \$	16,000,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	230,275	\$ 230,275
CONST ENG \$	720,000	PHASES							
CONTING \$	1,040,000	\$ 230,275							
INDIRECT \$	992,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,555,778								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0039-17-175	2019	IH-2 / IH-69C		PHARR	\$ 208,348,966	
LIMITS FROM FM 2557 (STEWART RD)						PROJECT SPONSOR TXDOT			
LIMITS TO 2ND STREET						REVISION DATE 11/2018			
PROJECT INTERCHANGE IMPROVEMENTS						MPO PROJ NUM HC-362			
DESCR						FUNDING CAT(S) 4,2M,12			
REMARKS				PROJECT UPDATED COSTS AND FUNDING					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,209,099		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,100,000	COST OF	4	\$ 92,986,475	\$ 23,246,619	\$ 0	\$ 0	0	\$ 116,233,094
CONSTR \$	208,348,966	APPROVED	2M	\$ 8,092,698	\$ 2,023,174	\$ 0	\$ 0	0	\$ 10,115,872
CONST ENG \$	9,375,703	PHASES	12	\$ 65,600,000	\$ 16,400,000	\$ 0	\$ 0	0	\$ 82,000,000
CONTING \$	0	\$ 208,348,966	TOTAL	\$ 166,679,173	\$ 41,669,793	\$ 0	\$ 0	0	\$ 208,348,966
INDIRECT \$	12,917,636								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	241,951,404								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	3629-01-001	2019	SH 68	R	HIDALGO COUNTY	\$ 92,629,626	
LIMITS FROM US 83						PROJECT SPONSOR TXDOT			
LIMITS TO FM 1925						REVISION DATE 11/2018			
PROJECT CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY						MPO PROJ NUM HC-295b			
DESCR						FUNDING CAT(S) 12			
REMARKS				PROJECT UPDATED FUNDING					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	92,629,626	COST OF	S102	\$ 0	\$ 92,629,626	\$ 0	\$ 0	0	\$ 92,629,626
CONSTR \$	55,000,000	APPROVED	TOTAL	\$ 0	\$ 92,629,626	\$ 0	\$ 0	0	\$ 92,629,626
CONST ENG \$	2,475,000	PHASES							
CONTING \$	3,850,000	\$ 92,629,626							
INDIRECT \$	3,410,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	163,864,626								

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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-399	2020	CS	R	VARIOUS	\$ 1,000,000	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83				PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO RIDGE				REVISION DATE 11/2018					
PROJECT WIDEN TO 4 LANES				MPO PROJ NUM HC-344r					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT UPDATED SCOPE					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	249,994		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF APPROVED PHASES	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	6,193,200		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	655,000								
CONTING \$	0								
INDIRECT \$	383,978								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,482,172								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-405	2020	CS	R	VARIOUS	\$ 4,570,000	
LIMITS FROM ON CESAR CHAVEZ FROM BUSINESS 83				PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO NOLANA LOOP				REVISION DATE 11/2018					
PROJECT WIDEN TO 4 LANES				MPO PROJ NUM HC-326r					
DESCR				FUNDING CAT(S) 7					
REMARKS				PROJECT UPDATED SCOPE					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,151,217	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,570,000		7	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONSTR \$	18,064,345		TOTAL	\$ 3,656,000	\$ 0	\$ 0	\$ 914,000	\$ 0	\$ 4,570,000
CONST ENG \$	2,567,723								
CONTING \$	0								
INDIRECT \$	2,004,892								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,358,177								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0342-01-093	2020	BUS 281/SHC107		HIDALGO COUNTY	\$ 19,000,000	
LIMITS FROM BUSINESS 281 W				PROJECT SPONSOR HIDALGO COUNTY					
LIMITS TO I-69C (US 281)				REVISION DATE 11/2018					
PROJECT OPERATIONAL IMPROVEMENTS AND REHABILITATION				MPO PROJ NUM HC-337					
DESCR				FUNDING CAT(S) 2M					
REMARKS				PROJECT UPDATED COSTS, SCOPE AND CSJ					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,219,012	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000		2M	\$ 15,200,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000
CONSTR \$	19,000,000		TOTAL	\$ 15,200,000	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000
CONST ENG \$	855,000								
CONTING \$	1,235,000								
INDIRECT \$	1,178,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,487,012								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-032	2020	FM 676	C	ALTON	\$ 15,000,000	
LIMITS FROM SH 364		PROJECT SPONSOR TXDOT							
LIMITS TO SH 107		REVISION DATE 11/2018							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117b							
DESCR		FUNDING CAT(S) 2M,11							
REMARKS				PROJECT UPDATED FUNDING HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	423,987	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,200,000		2M	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	15,000,000		11	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	450,000		1	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	650,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
INDIRECT \$	620,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,343,987								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	2094-01-062	2021	FM 2220	C	MCALLEN	\$ 17,470,000
LIMITS FROM MILE 5 N		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO SH 107		REVISION DATE 11/2018						
PROJECT 6 LANES DIVIDED URBAN SECTION		MPO PROJ NUM HC-19a						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	856,030	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,100,000	2M	\$ 13,976,000	\$ 3,494,000	\$ 0	\$ 0	\$ 0	\$ 17,470,000
CONSTR \$	17,470,000	TOTAL	\$ 13,976,000	\$ 3,494,000	\$ 0	\$ 0	\$ 0	\$ 17,470,000
CONST ENG \$	786,150	COST OF APPROVED PHASES						
CONTING \$	1,135,550	\$ 17,470,000						
INDIRECT \$	1,083,140							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,430,870							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	2621-01-008	2021	FM 2629	C	HCRMA	\$ 15,000,000
LIMITS FROM FM 491		PROJECT SPONSOR HCRMA						
LIMITS TO CAMERON CTY LINE		REVISION DATE 11/2018						
PROJECT PROPOSED SUPER 2		MPO PROJ NUM HC-14						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED SCOPE, ROAD AND FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000	2M	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000	TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	675,000	COST OF APPROVED PHASES						
CONTING \$	975,000	\$ 15,000,000						
INDIRECT \$	930,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	23,315,000							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	2966-01-014	2021	SH 364	C	HIDALGO COUNTY	\$ 5,500,000
LIMITS FROM FM 2221		PROJECT SPONSOR TXDOT						
LIMITS TO FM 676		REVISION DATE 11/2018						
PROJECT WIDEN TO 5 LANE CURB AND GUTTER		MPO PROJ NUM HC-182ab						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED SCOPE AND COSTS HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	269,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	536,400	1	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	5,500,000	TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONST ENG \$	275,000	COST OF APPROVED PHASES						
CONTING \$	357,500	\$ 5,500,000						
INDIRECT \$	341,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,279,400							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-395	2021	CS	R	MISSION	\$ 3,000,000	
LIMITS FROM			ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2				PROJECT SPONSOR HIDALGO COUNTY		
LIMITS TO			FM 1016				REVISION DATE 11/2018		
PROJECT DESCR			WIDEN TO 4 LANE DIVIDED				MPO PROJ NUM HC-341r		
REMARKS			P7				FUNDING CAT(S) 7		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,276,483	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000		7	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	20,047,928		TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONST ENG \$	2,205,272								
CONTING \$	0								
INDIRECT \$	1,094,374								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,624,057								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0528-01-112	2022	SH 107	C	ALTON	\$ 15,000,000	
LIMITS FROM FM 676		PROJECT SPONSOR TXDOT							
LIMITS TO SH 107		REVISION DATE 11/2018							
PROJECT CONSTRUCT 6 LANE DIVIDED URBAN		MPO PROJ NUM HC-343							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT UPDATED FUNDING HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 15,000,000	2M	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000
CONSTR \$	15,000,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000
CONST ENG \$	675,000								
CONTING \$	975,000								
INDIRECT \$	930,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,315,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-02-035	2022	FM 1925	C	HIDALGO COUNTY	\$ 10,000,000	
LIMITS FROM FM 907		PROJECT SPONSOR TXDOT							
LIMITS TO SHARP RD		REVISION DATE 11/2018							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-12aa							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT UPDATED FUNDING HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,010,000	COST OF APPROVED PHASES \$ 10,000,000	2M	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG \$	450,000								
CONTING \$	549,543								
INDIRECT \$	620,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,119,543								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-027	2022	FM 676	C	ALTON	\$ 10,075,374	
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT							
LIMITS TO TAYLOR RD		REVISION DATE 11/2018							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117c							
DESCR		FUNDING CAT(S) 2M,11							
REMARKS		PROJECT UPDATED FUNDING HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	493,693		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	918,775	COST OF APPROVED PHASES \$ 10,075,374	2M	\$ 4,160,000	\$ 1,040,000	\$ 0	\$ 0	0	\$ 5,200,000
CONSTR \$	10,075,374		11	\$ 3,900,299	\$ 975,075	\$ 0	\$ 0	0	\$ 4,875,374
CONST ENG \$	453,392		TOTAL	\$ 8,060,299	\$ 2,015,075	\$ 0	\$ 0	0	\$ 10,075,374
CONTING \$	654,899								
INDIRECT \$	624,673								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,220,806								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-094	2022	FM 1925	C	HIDALGO COUNTY	\$ 20,000,000	
LIMITS FROM WALLACE RD		PROJECT SPONSOR TXDOT							
LIMITS TO 10TH ST		REVISION DATE 11/2018							
PROJECT 6 LANE WITH RAISED MEDIAN		MPO PROJ NUM HC-338							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT UPDATED FUNDING HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	980,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000	COST OF APPROVED PHASES \$ 20,000,000	2M	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	900,000								
CONTING \$	1,300,000								
INDIRECT \$	1,240,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,420,000								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0865-01-108	2022	CS	C	PALMVIEW	\$ 11,360,000	
LIMITS FROM ON VETERANS SH 495 FROM IH-2/US 83		PROJECT SPONSOR TXDOT							
LIMITS TO SH 364 (LA HOMA RD)		REVISION DATE 11/2018							
PROJECT 4 LANES DIVIDED URBAN		MPO PROJ NUM HC-50							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT UPDATED SCOPE AND FUNDING HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	843,140	COST OF APPROVED PHASES \$ 11,360,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,699,360		2M	\$ 9,088,000	\$ 2,272,000	\$ 0	\$ 0	\$ 0	\$ 11,360,000
CONSTR \$	11,360,000		TOTAL	\$ 9,088,000	\$ 2,272,000	\$ 0	\$ 0	\$ 0	\$ 11,360,000
CONST ENG \$	511,200								
CONTING \$	738,400								
INDIRECT \$	704,320								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,856,420								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	2094-01-063	2022	FM 2220	C	MCALLEN	\$ 17,000,000	
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1925		REVISION DATE 11/2018							
PROJECT 6 LANE DIVIDED URBAN SECTION		MPO PROJ NUM HC-20							
DESCR		FUNDING CAT(S) 1,2M,11							
REMARKS		PROJECT UPDATED FUNDING HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	833,000	COST OF APPROVED PHASES \$ 17,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,640,000		2M	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000		TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	765,000								
CONTING \$	1,105,000								
INDIRECT \$	1,054,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,397,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1803-02-038	2022	FM 1925	C	HCRMA	\$ 15,700,000
LIMITS FROM FM 88 E		PROJECT SPONSOR TXDOT						
LIMITS TO FM 491		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-13						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	769,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,200,000	2M	\$ 12,560,000	\$ 3,140,000	\$ 0	\$ 0	\$ 0	\$ 15,700,000
CONSTR \$	15,700,000	TOTAL	\$ 12,560,000	\$ 3,140,000	\$ 0	\$ 0	\$ 0	\$ 15,700,000
CONST ENG \$	706,500	COST OF APPROVED PHASES						
CONTING \$	1,020,500	\$ 15,700,000						
INDIRECT \$	973,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,369,700							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-092	2022	FM 1925	C	EDINBURG	\$ 8,240,000
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT						
LIMITS TO MCCOLL RD		REVISION DATE 11/2018						
PROJECT WIDEN TO 6 LANE WITH RAISED MEDIAN		MPO PROJ NUM HC-290						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	403,760	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	630,000	2M	\$ 6,592,000	\$ 1,648,000	\$ 0	\$ 0	\$ 0	\$ 8,240,000
CONSTR \$	8,240,000	TOTAL	\$ 6,592,000	\$ 1,648,000	\$ 0	\$ 0	\$ 0	\$ 8,240,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	535,600	\$ 8,240,000						
INDIRECT \$	510,880							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,320,240							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-286	2022	Mile 6 W	R	HIDALGO COUNTY	\$ 5,000,000
LIMITS FROM MILE 11 N		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO SH 107		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-148bbr						
DESCR		FUNDING CAT(S) 10,7						
REMARKS		PROJECT REMOVED EARMARK FUNDING AND UPDATED COSTS						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	992,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,396,313	7	\$ 3,517,050	\$ 0	\$ 0	\$ 879,263	\$ 0	\$ 4,396,313
CONSTR \$	33,701,489	TOTAL	\$ 3,517,050	\$ 0	\$ 0	\$ 879,263	\$ 0	\$ 4,396,313
CONST ENG \$	911,000	COST OF APPROVED PHASES						
CONTING \$	1,316,000	\$ 5,000,000						
INDIRECT \$	1,255,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,571,802							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-328	2022	CS	C,E	VARIOUS	\$ 6,894,192
LIMITS FROM ON TAYLOR RD FROM 0.36mi S MILE 2		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO BUSINESS 83		REVISION DATE 11/2018						
PROJECT 4 LANES DIVIDED URBAN		MPO PROJ NUM HC-257						
DESCR		FUNDING CAT(S) 7						
REMARKS E = CONSTRUCTION ENGINEERING		PROJECT UPDATED SCOPE HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	743,333	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,011,852	7	\$ 5,515,354	\$ 0	\$ 0	\$ 1,378,838	\$ 0	\$ 6,894,192
CONSTR \$	6,006,390	TOTAL	\$ 5,515,354	\$ 0	\$ 0	\$ 1,378,838	\$ 0	\$ 6,894,192
CONST ENG \$	887,802	COST OF APPROVED PHASES						
CONTING \$	376,725	\$ 6,894,192						
INDIRECT \$	359,337							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,385,439							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0864-01-068	2022	FM 494	C	HIDALGO COUNTY	\$ 8,657,966
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT						
LIMITS TO FM 676		REVISION DATE 11/2018						
PROJECT WIDEN TO 4 LANE		MPO PROJ NUM HC-292a						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT UPDATED FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,957,145	2M	\$ 6,926,373	\$ 1,731,593	\$ 0	\$ 0	\$ 0	\$ 8,657,966
CONSTR \$	8,657,966	TOTAL	\$ 6,926,373	\$ 1,731,593	\$ 0	\$ 0	\$ 0	\$ 8,657,966
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 8,657,966						
INDIRECT \$	536,794							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,543,905							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-168	2022	CS	C,E	WESLACO	\$ 12,603,687
LIMITS FROM ON MILE 6 W FROM Mile 9 N		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO Mile 11 N		REVISION DATE 11/2018						
PROJECT Widen to 4 Lane		MPO PROJ NUM HC-148ba						
DESCR		FUNDING CAT(S) 7,12S						
REMARKS E = CONSTRUCTION ENGINEERING		PROJECT UPDATED COSTS AND FUNDING HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,614,606	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,800,000	7	\$ 9,280,000	\$ 0	\$ 0	\$ 2,320,000	\$ 0	\$ 11,600,000
CONSTR \$	11,403,687	12S	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONST ENG \$	1,200,000	10	\$ 482,950	\$ 0	\$ 0	\$ 120,737	\$ 0	\$ 603,687
CONTING \$	0	TOTAL	\$ 10,082,950	\$ 0	\$ 0	\$ 2,520,737	\$ 0	\$ 12,603,687
INDIRECT \$	708,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,726,293							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2023

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-376	2023	CS	C,R	PHARR	\$ 5,860,000	
LIMITS FROM		ON HI LINE WEST FROM CAGE BLVD		PROJECT SPONSOR		PHARR			
LIMITS TO		JACKSON RD		REVISION DATE		11/2018			
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE		MPO PROJ NUM		HC-339			
DESCR				FUNDING CAT(S)		7			
REMARKS CAT 7 FOR ROW = \$660,000, CAT 7 FOR CONSTRUCTION = P7 \$5,200,000				PROJECT HISTORY UPDATED YEAR AND SCOPE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	254,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	660,000		7	\$ 4,688,000	\$ 0	\$ 0	\$ 1,172,000	\$ 0	\$ 5,860,000
CONSTR \$	5,200,000		TOTAL	\$ 4,688,000	\$ 0	\$ 0	\$ 1,172,000	\$ 0	\$ 5,860,000
CONST ENG \$	260,000								
CONTING \$	338,000								
INDIRECT \$	322,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,035,200								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-375	2023	CS	C,R	PHARR	\$ 4,523,551	
LIMITS FROM		ON HI LINE EAST FROM CAGE BLVD		PROJECT SPONSOR		PHARR			
LIMITS TO		VETERANS		REVISION DATE		11/2018			
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE		MPO PROJ NUM		HC-336			
DESCR				FUNDING CAT(S)		7			
REMARKS CAT 7 FOR ROW = \$350,000, CAT 7 FOR CONSTRUCTION = P7 \$4,173,551				PROJECT HISTORY UPDATED YEAR AND SCOPE					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	204,504	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000		7	\$ 3,618,841	\$ 0	\$ 0	\$ 904,710	\$ 0	\$ 4,523,551
CONSTR \$	4,173,551		TOTAL	\$ 3,618,841	\$ 0	\$ 0	\$ 904,710	\$ 0	\$ 4,523,551
CONST ENG \$	208,678								
CONTING \$	271,281								
INDIRECT \$	258,760								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,466,774								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2050

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1427-01-033	2050	FM 1423	C	DONNA	\$ 0	
LIMITS FROM BUSINESS 83		PROJECT SPONSOR TXDOT							
LIMITS TO I-2/US 83		REVISION DATE 11/2018							
PROJECT PROPOSED 4 LANES CURB AND GUTTER		MPO PROJ NUM HC-342							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT PROJECT REMOVED, NO MORE FUNDING AVAILABLE							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-142	2050	IBTC	C	HCRMA	\$ 0	
LIMITS FROM INTERCHANGE TO SH 365 TO I-2		PROJECT SPONSOR HCRMA							
LIMITS TO VALLEY VIEW INTERCHANGE TO FM 493		REVISION DATE 11/2018							
PROJECT 4 LANE DIVIDED AT GRADE NON TOLL FACILITY		MPO PROJ NUM RMA-3							
DESCR		FUNDING CAT(S) 3LC							
REMARKS		PROJECT PROJECT REMOVED DUE TO FUNDED WITH LOCAL FUNDS							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-092	2050	FM 1925	R	EDINBURG	\$ 0	
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT							
LIMITS TO MCCOLL RD		REVISION DATE 11/2018							
PROJECT WIDEN TO 6 LANE WITH RAISED MEDIAN		MPO PROJ NUM HC-290r							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT PROJECT REMOVED FUNDED WITH STATE FUNDS							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2050

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-382	2050	DONNA POE		DONNA	\$ 0	
LIMITS FROM DONNA BSIF		PROJECT SPONSOR DONNA							
LIMITS TO FUTURE IBTC / FM 493 INTERSECTION		REVISION DATE 11/2018							
PROJECT CONSTRUCT A 4 LANE CONTROLLED ACCESS TOLLED FACILITY		MPO PROJ NUM HC-275							
DESCR		FUNDING CAT(S) 3LC,10							
REMARKS CAT 10 = CBI FUNDING		PROJECT HISTORY PROJECT REMOVED DUE TO FUNDED WITH LOCAL FUNDS							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2018

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-195	2018	VA		ROSENBERG	\$ 0	
LIMITS FROM		AT COTTONWOOD SCHOOL RD				PROJECT SPONSOR FORT BEND COUNTY			
LIMITS TO						REVISION DATE 11/2018			
PROJECT		REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY					MPO PROJ NUM 11715		
DESCR		Y (2 OF 2)				FUNDING CAT(S) 5 FLEX			
REMARKS		Facility: FORT BEND COUNTY TRANSIT ADMINISTRATION A P7 ND OPERATIONS FACILITY		PROJECT HISTORY Amendment #OCT-2018A - 10/26/18 - Transfer all funding to 11028/0912-34-194 and cancel project. *** Amendment #27 - 12/16/16 - Modify funding category from CMAQ to CMAQ-FL EX.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0912-34-194	2019	VA	T	ROSENBERG	\$ 21,500,000
LIMITS FROM AT COTTONWOOD SCHOOL RD		PROJECT SPONSOR FORT BEND COUNTY						
LIMITS TO		REVISION DATE 11/2018						
PROJECT REIMBURSEMENT FOR FORT BEND COUNTY TRANSIT ADMINISTRATION AND OPERATIONS FACILITY		MPO PROJ NUM 11028						
DESCR Y		FUNDING CAT(S) 5 FLEX						
REMARKS Facility: FORT BEND COUNTY TRANSIT ADMINISTRATION A P7 ND OPERATIONS FACILITY		PROJECT HISTORY Amendment #OCT-2018A - 10/26/18 - Combine all funding of 11715/0912-34-195 with 11028/0912-34-194 for FY2019 obligation and cancel 11715/0912-34-195 at the sponsor's request (letter dated 9/28/2018). *** Amendment #27 - 12/16/16 - Modify funding category						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5 FLEX	\$ 17,200,000	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 21,500,000
CONSTR \$	21,500,000	TOTAL	\$ 17,200,000	\$ 0	\$ 0	\$ 4,300,000	\$ 0	\$ 21,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 21,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,500,000							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0598-02-119	2019	SH 288	C	PEARLAND	\$ 5,885,000
LIMITS FROM FM 518		PROJECT SPONSOR CITY OF PEARLAND						
LIMITS TO CR 59		REVISION DATE 11/2018						
PROJECT CONSTRUCT NEW 2-LANE NORTHBOUND FRONTAGE ROAD AND U-TURN LANE SOUTHBOUND TO NORTHBOUND CR59		MPO PROJ NUM 7619						
DESCR HBOUND CR59		FUNDING CAT(S) 3LC						
REMARKS P7		PROJECT HISTORY Amendment #OCT-2018 - 10/26/18 - Modify from Cat-2 State funding to 100[%] Local. Eliminate bike/pedestrian elements from the scope and advance to FY 2019 in the TIP. *** Amendment #2040-3 - 4/22/16 - Program in FY 2025 with PRO P-1 funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	288,365	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 5,885,000	\$ 0	\$ 5,885,000
CONSTR \$	5,885,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 5,885,000	\$ 0	\$ 5,885,000
CONST ENG \$	294,250	COST OF APPROVED PHASES						
CONTING \$	588,500	\$ 5,885,000						
INDIRECT \$	298,958							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,355,073							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0762-03-022	2019	FM 1409	C	NONE	\$ 3,400,000
LIMITS FROM IH 10, SOUTH		PROJECT SPONSOR CHAMBERS COUNTY						
LIMITS TO FM 565 W OF COVE		REVISION DATE 11/2018						
PROJECT CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION		MPO PROJ NUM 108						
DESCR		FUNDING CAT(S) 3PTF						
REMARKS P7		PROJECT HISTORY Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 into three CSJs, including 0762-03-021/107 and 0762-03-022/108.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	166,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3PTF	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 3,400,000
CONSTR \$	3,400,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 3,400,000
CONST ENG \$	204,000	COST OF APPROVED PHASES						
CONTING \$	340,000	\$ 3,400,000						
INDIRECT \$	172,720							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,283,320							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0762-03-021	2019	FM 1409	C	NONE	\$ 3,400,000		
LIMITS FROM AT IH 10		PROJECT SPONSOR CHAMBERS COUNTY								
LIMITS TO		REVISION DATE 11/2018								
PROJECT CONSTRUCT A 2 LANE BRIDGE & APPROACHES		MPO PROJ NUM 107								
DESCR		FUNDING CAT(S) 3PTF								
REMARKS P7		PROJECT Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573 HISTORY into three CSJs including 0762-03-021/107 and 0762-03-022/108.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	166,600	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	0	3PTF	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 3,400,000		
CONSTR \$	3,400,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 3,400,000	\$ 0	\$ 3,400,000		
CONST ENG \$	204,000	COST OF APPROVED PHASES								
CONTING \$	340,000	\$ 3,400,000								
INDIRECT \$	172,720									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	4,283,320									
2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3538-01-036	2019	SH 242	C	PATTON VILLAGE	\$ 40,632,000		
LIMITS FROM FM 1485		PROJECT SPONSOR TXDOT								
LIMITS TO US 69		REVISION DATE 11/2018								
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL ROADWAY WITH BICYCLE ACCOMMODATIONS		MPO PROJ NUM 17104								
DESCR		FUNDING CAT(S) 2M								
REMARKS P7		PROJECT Amendment #OCT-2018A - 10/26/18 - Change western limit from FM 1314 to FM 1485. Change designation of eastern limit from US 59 to IH 69. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2022, separate grade separation at FM 1314 into sepea								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,990,968	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	2,700,000	2M	\$ 32,505,600	\$ 8,126,400	\$ 0	\$ 0	\$ 0	\$ 40,632,000		
CONSTR \$	40,632,000	TOTAL	\$ 32,505,600	\$ 8,126,400	\$ 0	\$ 0	\$ 0	\$ 40,632,000		
CONST ENG \$	1,625,280	COST OF APPROVED PHASES								
CONTING \$	4,063,200	\$ 40,632,000								
INDIRECT \$	2,064,106									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	53,075,554									
2019-2022 STIP		11/2018 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-231	2019	CS	C,E	CONROE	\$ 101,230,000		
LIMITS FROM SL 336 S		PROJECT SPONSOR CITY OF CONROE								
LIMITS TO FM 1488		REVISION DATE 11/2018								
PROJECT WIDEN TO 4-LANES AND EXTEND ROADWAY INCLUDING BRIDGE OVER WEST FORK OF SAN JACIN		MPO PROJ NUM 17101								
DESCR TO RIVER		FUNDING CAT(S) 7								
REMARKS Facility: OLD CONROE RD P7		PROJECT Amendment #SEP-2018 - 9/28/18 - Increase Local Contribution. Add Engineering and ROW as approved phases. Advance from FY 2022 to FY 2019. *** Amendment #SEP-2017A - 9/22/17 - Modify limit designation. *** Amendment #2040-3 - 4/22/16 - Program in FY 2022 w								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,329,487	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	16,987,179	7	\$ 77,984,000	\$ 0	\$ 0	\$ 23,246,000	\$ 0	\$ 101,230,000		
CONSTR \$	67,948,718	TOTAL	\$ 77,984,000	\$ 0	\$ 0	\$ 23,246,000	\$ 0	\$ 101,230,000		
CONST ENG \$	2,717,949	COST OF APPROVED PHASES								
CONTING \$	6,794,872	\$ 101,230,000								
INDIRECT \$	3,451,795									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	101,230,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-208	2019	VA	T	TEXAS CITY	\$ 1,963,200
LIMITS FROM VA		PROJECT SPONSOR GULF COAST CENTER						
LIMITS TO VA		REVISION DATE 11/2018						
PROJECT CONSTRUCT PARK & RIDE WITH 400 AUTO AND 40 BUS PARKING SPACES AND PASSENGER TERM		MPO PROJ NUM 16222						
DESCR INAL		FUNDING CAT(S) 5						
REMARKS Facility: TEXAS CITY PARK & RIDE 392,640 as non-fe		PROJECT Amendment #SEP-2018 - 9/28/18 - Program 392,640 TDCs in l						
P7 deral match.		HISTORY ieu of \$490,800 for local match. Amendment #MAY-2018 - 5/25/18 - Program projects in the 2019-2022 TIP.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,963,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,963,200
CONSTR \$	1,963,200	TOTAL	\$ 1,963,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,963,200
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,963,200						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,963,200							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0762-03-018	2019	FM 1409	C	COVE	\$ 13,132,603
LIMITS FROM FM 565 IN OLD RIVER-WINFREE, SOUTH		PROJECT SPONSOR CHAMBERS COUNTY						
LIMITS TO IH 10		REVISION DATE 11/2018						
PROJECT CONSTRUCT A 2 LANE HIGHWAY ON A NEW LOCATION		MPO PROJ NUM 14573						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Amendment #SEP-2018A - 9/28/18 - Split 0762-03-018/14573						
P7		HISTORY into three CSJs, including 0762-03-021/107 and 0762-03-022/108. *** Amendment #OCT-2017 - 10/27/17 - Carryover project from previous TIP. Add to FY 2018.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	643,498	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3PTF	\$ 0	\$ 0	\$ 0	\$ 13,132,603	\$ 0	\$ 13,132,603
CONSTR \$	13,132,603	TOTAL	\$ 0	\$ 0	\$ 0	\$ 13,132,603	\$ 0	\$ 13,132,603
CONST ENG \$	656,630	COST OF APPROVED PHASES						
CONTING \$	1,313,260	\$ 13,132,603						
INDIRECT \$	667,136							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,413,127							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2021	VA	C	NONE	\$	10,000,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2018							
PROJECT CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS, EDUCATION):							MPO PROJ NUM 12092		
DESCR FY 2021-2022							FUNDING CAT(S) 5		
REMARKS Facility: HOUSTON-GALVESTON TMA P7				PROJECT Amendment #OCT-2018 - 10/26/18 - Program the H-GAC Clean					
				HISTORY Vehicles Program for FYs 2021-2022.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES \$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,000,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-04-065	2021	SH 105	C	CUT AND SHOOT	\$	50,600,000
LIMITS FROM LP 336		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1484		REVISION DATE 11/2018							
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED							MPO PROJ NUM 10125		
DESCR							FUNDING CAT(S) 4		
REMARKS P7				PROJECT Amendment #OCT-2018A - 10/26/18 - Modify description of w					
				HISTORY ork. *** Amendment #OCT-2017 - 10/27/17 - Modify funding source to Cat-4 Statewide Connectivity Corridor Projects and advance from FY 2023 to FY 2021. *** Amendment #2040-3 - 4/22/16 - Program in FY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,479,400	COST OF APPROVED PHASES \$ 50,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,180,000		4	\$ 40,480,000	\$ 10,120,000	\$ 0	\$ 0	\$ 0	\$ 50,600,000
CONSTR \$	50,600,000		TOTAL	\$ 40,480,000	\$ 10,120,000	\$ 0	\$ 0	\$ 0	\$ 50,600,000
CONST ENG \$	2,024,000								
CONTING \$	5,060,000								
INDIRECT \$	2,570,480								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	75,913,880								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-04-066	2021	SH 105	C	CONROE	\$	52,200,000
LIMITS FROM FM 1484		PROJECT SPONSOR TXDOT							
LIMITS TO SAN JACINTO C/L		REVISION DATE 11/2018							
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED							MPO PROJ NUM 10124		
DESCR							FUNDING CAT(S) 2M		
REMARKS P7				PROJECT Amendment #OCT-2018A - 10/26/18 - Modify description of w					
				HISTORY ork. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2023 to FY 2021 and modify funding. *** Amendment #2040-3 - 4/22/16 - Program in FY 2023 with PROP-7 funding.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,557,800	COST OF APPROVED PHASES \$ 52,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,560,000		2M	\$ 41,760,000	\$ 10,440,000	\$ 0	\$ 0	\$ 0	\$ 52,200,000
CONSTR \$	52,200,000		TOTAL	\$ 41,760,000	\$ 10,440,000	\$ 0	\$ 0	\$ 0	\$ 52,200,000
CONST ENG \$	2,088,000								
CONTING \$	5,220,000								
INDIRECT \$	2,651,760								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,277,560								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-04-060	2021	SH 105	C	CONROE	\$	21,400,000
LIMITS FROM 10TH ST								PROJECT SPONSOR TXDOT	
LIMITS TO SL 336								REVISION DATE 11/2018	
PROJECT DESCR WIDEN FROM 2 TO 4 LANE DIVIDED								MPO PROJ NUM 504	
REMARKS P7								FUNDING CAT(S) 4	
		PROJECT HISTORY Amendment #OCT-2018A - 10/26/18 - Modify description of work. *** Amendment #JAN-2018 - 1/26/18 - Advance from FY 2024 to FY 2021, modify funding source to Cat-4 Statewide Connectivity Corridor Projects. *** Amendment #2040-3 - 4/22/16 - Program in FY 202							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,048,600	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,305,970		4	\$ 17,120,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 21,400,000
CONSTR \$	21,400,000		TOTAL	\$ 17,120,000	\$ 4,280,000	\$ 0	\$ 0	\$ 0	\$ 21,400,000
CONST ENG \$	1,070,000								
CONTING \$	2,140,000								
INDIRECT \$	1,087,120								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	28,051,690								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUFKIN	HOUSTON-GALVESTON	SAN JACINTO	0338-06-011	2022	SH 105	C	NONE	\$ 10,000,000	
LIMITS FROM MONTGOMERY C/L		PROJECT SPONSOR TXDOT							
LIMITS TO MONTGOMERY C/L		REVISION DATE 11/2018							
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED		MPO PROJ NUM 7705							
DESCR		FUNDING CAT(S) 4							
REMARKS		PROJECT Amendment #OCT-2018A - 10/26/18 - Modify description of w							
P7		HISTORY ork. *** Amendment #JAN-2018 - 1/26/18 - Advance from FY							
		2024 to FY 2022 and modify funding. *** Amendment #2040-3							
		- 4/22/16 - Not in TMA. Information Only.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	365,760		4	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	500,000								
CONTING \$	1,000,000		\$ 10,000,000						
INDIRECT \$	508,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,863,760								



2019-2022 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0231-04-060	2020	US 190	C	BELTON	\$ 35,000,000	
LIMITS FROM FM 2410 in W Belton		PROJECT SPONSOR TxDOT							
LIMITS TO IH 35		REVISION DATE 11/2018							
PROJECT DESCR Widen main lanes from 4 to 6 lanes and resurface		MPO PROJ NUM W40-05							
REMARKS P7		FUNDING CAT(S) 2M							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 35,000,000	2M	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	0	\$ 35,000,000
CONSTR \$	31,800,000		TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	0	\$ 35,000,000
CONST ENG \$	1,700,000								
CONTING \$	400,000								
INDIRECT \$	1,500,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	36,900,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-062	2020	BUS 190	C	COPPERAS COVE	\$ 10,000,000	
LIMITS FROM FM 1113 (Avenue D)		PROJECT SPONSOR Copperas Cove							
LIMITS TO Constitution Dr		REVISION DATE 11/2018							
PROJECT DESCR Construction of a raised median, bike lane and sidewalk on south side of project , and convert the north outside lane to a shared vehicle and bicycle lane to retain three travel lanes in each direction.		MPO PROJ NUM C30-03b							
REMARKS August 2017 KTMO selected project		FUNDING CAT(S) 2M							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	517,860		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 10,000,000	2M	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG \$	516,804								
CONTING \$	119,425								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,154,089								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	2502-01-021	2021	SL 121	C	BELTON	\$ 28,000,000	
LIMITS FROM Lake Rd (FM 439)						PROJECT SPONSOR TxDOT			
LIMITS TO US 190						REVISION DATE 11/2018			
PROJECT Widen from two lanes to four lanes with a raised median.						MPO PROJ NUM W40-04a(1)			
DESCR						FUNDING CAT(S) 2M			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 8,088,000		2M	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONSTR	\$ 25,000,000		TOTAL	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONST ENG	\$ 1,500,000								
CONTING	\$ 700,000								
INDIRECT	\$ 1,200,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 37,988,000								



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1605-01-015	2019	FM 1886	E,ENG	AZLE	\$ 3,100,000	
LIMITS FROM FM 3325		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO TARRANT COUNTY LINE		REVISION DATE 11/2018							
PROJECT WIDEN 2 LANE RURAL TO 4 LANE RURAL DIVIDED (ULTIMATE 6 LANES)		MPO PROJ NUM 55247							
DESCR		FUNDING CAT(S) SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		SBPE	\$ 0	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONSTR \$	62,387,880		TOTAL	\$ 0	\$ 3,100,000	\$ 0	\$ 0	\$ 0	\$ 3,100,000
CONST ENG \$	3,094,438								
CONTING \$	1,241,518		\$ 3,100,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	71,323,836								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1605-02-024	2019	FM 1886	E,ENG	AZLE	\$ 4,100,000	
LIMITS FROM SH 199		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO PARKER COUNTY LINE		REVISION DATE 11/2018							
PROJECT WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED		MPO PROJ NUM 55246							
DESCR		FUNDING CAT(S) SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000		SBPE	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
CONSTR \$	83,183,840		TOTAL	\$ 0	\$ 4,100,000	\$ 0	\$ 0	\$ 0	\$ 4,100,000
CONST ENG \$	4,125,918								
CONTING \$	1,655,358		\$ 4,100,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,065,116								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2019	US 287	E,ENG	FORT WORTH	\$ 2,200,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BISHOP STREET		REVISION DATE 11/2018							
PROJECT RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LA		MPO PROJ NUM 55044							
DESCR NE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 5					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		SBPE	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONSTR \$	40,000,000		TOTAL	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONST ENG \$	2,762,416								
CONTING \$	3,382,550		\$ 2,200,000						
INDIRECT \$	2,412,886								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,257,852								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2019	US 287	E,ENG	ARLINGTON	\$ 1,700,000	
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO KENNEDALE/SUBLETT ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES		MPO PROJ NUM 55042							
DESCR		FUNDING CAT(S) SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12					
P7				HISTORY 5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		SBPE	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONSTR \$	30,000,000		TOTAL	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONST ENG \$	1,451,074								
CONTING \$	60,742								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,711,816								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-947	2019	VA	C,R,UTL	FORT WORTH	\$ 5,263,136	
LIMITS FROM ON TRINITY BLVD FROM WEST OF AMERICAN BOULEVARD		PROJECT SPONSOR FORT WORTH							
LIMITS TO SH 360		REVISION DATE 11/2018							
PROJECT EXTEND SB RIGHT-TURN LANE ONTO WB TRINITY BLVD; IMPROVE EB RIGHT-TURN LANE ONTO		MPO PROJ NUM 25050							
DESCR SB SH 360; ADD AUXILIARY LANE WB TRINITY BLVD FROM POST OAK TO SH 360; EXTEND EX		FUNDING CAT(S) 3LC,3RTR121,3RTR161							
ISTING TURN LANES; SIGNAL IMPROVEMENTS ALONG TRINITY BLVD & AMERICAN BLVD									
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2,				PROJECT					
P7 RTR 161-TC1; LOCAL CONTRIBUTION PAID BY THE CITY OF				HISTORY					
F FORT WORTH									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	427,702	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	50,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,022	\$ 50,022
CONSTR \$	5,213,136		3RTR121	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	0		3RTR161	\$ 0	\$ 0	\$ 1,170,491	\$ 292,623	\$ 0	\$ 1,463,114
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 4,170,491	\$ 1,042,623	\$ 50,022	\$ 5,263,136
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,690,838								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0364-01-153	2019	SH 121	C,E,ENG	GRAPEVINE	\$ 4,300,000	
LIMITS FROM AT BASS PRO DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2018							
PROJECT CONSTRUCT U-TURN LANES		MPO PROJ NUM 14045							
DESCR		FUNDING CAT(S) 7,SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF DFW				PROJECT					
P7 CONNECTOR PROJECT				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		SBPE	\$ 240,000	\$ 60,000	\$ 0	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0		TOTAL	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-234	2019	IH 20	E,ENG	FORT WORTH	\$ 50,000	
LIMITS FROM		FORT WORTH AND WESTERN RAILROAD				PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		CAMPUS DRIVE				REVISION DATE 11/2018			
PROJECT		RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL				MPO PROJ NUM 14044			
DESCR						FUNDING CAT(S) SBPE			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ BENEFIT P7 S CALCULATED BASED ON REDUCED CIRCUITY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	1,400,000		TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	72,125								
CONTING \$	13,667								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,535,792								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-094	2019	IH 20	E,ENG	ALEDO	\$ 1,180,000	
LIMITS FROM		FM 1187				PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		TARRANT/PARKER COUNTY LINE				REVISION DATE 11/2018			
PROJECT		CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE RAMP, WEST				MPO PROJ NUM 13061			
DESCR		UND EXIT RAMP, AND U-TURN AT FM 1187				FUNDING CAT(S) SBPE			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP P7				PROJECT HISTORY 10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,180,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 944,000	\$ 236,000	\$ 0	\$ 0	\$ 0	\$ 1,180,000
CONSTR \$	21,800,000		TOTAL	\$ 944,000	\$ 236,000	\$ 0	\$ 0	\$ 0	\$ 1,180,000
CONST ENG \$	1,120,255								
CONTING \$	714,192								
INDIRECT \$	1,371,058								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,185,505								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-084	2019	IH 20	E,ENG	ARLINGTON	\$ 18,000,000	
LIMITS FROM		PARK SPRINGS BLVD				PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		DALLAS COUNTY LINE				REVISION DATE 11/2018			
PROJECT		WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES				MPO PROJ NUM 13027.1			
DESCR						FUNDING CAT(S) SBPE			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP P7				PROJECT HISTORY SPLIT FROM TIP CODE 55214; 10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	18,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SBPE	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	50,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	19,397,119								
CONTING \$	811,972								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	88,209,091								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-07-083	2019	US 81	E,ENG	DECATUR	\$ 1,050,000	
LIMITS FROM		NORTH OF CR 2195		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		NORTH OF US 380		REVISION DATE		11/2018			
PROJECT		CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITIO					MPO PROJ NUM		13004.2
DESCR		N OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS					FUNDING CAT(S)		SBPE
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT 10-YEAR PLAN PROJECT; SPLIT FROM TIP 13004/CSJ 2418-01-01					
P7		HISTORY 3							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,050,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	200,000	SBPE	\$ 840,000	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000	
CONSTR \$	16,700,000	TOTAL	\$ 840,000	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000	
CONST ENG \$	1,061,742	COST OF APPROVED PHASES							
CONTING \$	425,981	\$ 1,050,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,437,723								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-03-036	2019	FM 917	E,ENG,R,ACQ,UTL	JOSHUA	\$ 1,147,000	
LIMITS FROM		S. MAIN STREET		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		SH 174		REVISION DATE		11/2018			
PROJECT		CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					MPO PROJ NUM		11955.2
DESCR									
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT SPLIT FROM 11955/CSJ 1181-02-033; 10-YEAR PLAN PROJECT					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	747,000	S102	\$ 0	\$ 747,000	\$ 0	\$ 0	\$ 0	\$ 747,000	
CONSTR \$	3,490,748	SBPE	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 400,000	
CONST ENG \$	153,289	TOTAL	\$ 0	\$ 1,147,000	\$ 0	\$ 0	\$ 0	\$ 1,147,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 1,147,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,791,037								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-020	2019	CS	E,ENG	HASLET	\$ 475,000	
LIMITS FROM		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY		PROJECT SPONSOR		HASLET			
LIMITS TO		WEST OF HASLET COUNTY LINE ROAD		REVISION DATE		11/2018			
PROJECT		CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBA					MPO PROJ NUM		11898.1
DESCR		N ROADWAY							
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT \$1,700,000 CAT 7 FUNDING PROGRAMMED FOR ENGINEERING IN FY					
P7		HISTORY 2015							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,175,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	11,966,000	7	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000	
CONSTR \$	12,338,000	TOTAL	\$ 380,000	\$ 0	\$ 0	\$ 95,000	\$ 0	\$ 475,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 475,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,479,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-217	2019	VA	C	VARIOUS	\$ 1,250,000	
LIMITS FROM	REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLSPROJECT SPONSOR NCTCOG								
	TO IMPROV SIGNAL COORD & TIMING; BATT BACKUP							REVISION DATE 11/2018	
LIMITS TO	RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VHCLS ALONG CORRIDOR								
PROJECT DESCR	GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS & RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGTHEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS						MPO PROJ NUM 11652		
							FUNDING CAT(S) 5		
REMARKS	ADD PROJECT TO THE 2019-2022 TIP/STIP			PROJECT HISTORY					
P7				PROJECT RELATED TO OFF SYSTEM CSJ 0902-00-172					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000		TOTAL	\$ 1,000,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,250,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-941	2019	VA	E,ENG	FORT WORTH	\$ 200,000	
LIMITS FROM	ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROMPROJECT SPONSOR TXDOT-FORT WORTH								
	US 377 TO W CLAYTON RD							REVISION DATE 11/2018	
LIMITS TO	ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND R D FROM CAMP BOWIE W BLVD TO Z BOAZ PL								
PROJECT DESCR	SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY						MPO PROJ NUM 11651.4		
							FUNDING CAT(S) 5		
REMARKS	LOCAL MATCH PAID BY CITY OF FORT WORTH; ADD PROJECT			PROJECT HISTORY					
P7	TO THE 2019-2022 TIP/STIP								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	410,508		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	20,876								
CONTING \$	4,824								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	636,208								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-958	2019	VA	E,ENG	FORT WORTH	\$ 200,000	
LIMITS FROM	ON BOMBER SPUR TRAIL FROM INTERSECTION OF SH 183 AND W. VICKERY BOULEVARD PROJECT SPONSOR NCTCOG								
	INTERSECTION OF SH 183 AND CALMONT AVENUE							REVISION DATE 11/2018	
PROJECT DESCR	PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONA						MPO PROJ NUM 11651.3		
	L VELOWEB SHARED-USE PATH						FUNDING CAT(S) 7		
REMARKS	ADD PROJECT TO THE 2019-2022 TIP/STIP			PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONSTR \$	4,200,000		TOTAL	\$ 160,000	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 200,000
CONST ENG \$	10,135								
CONTING \$	2,342								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,412,477								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0442-03-044	2019	IH 35E	E,ENG,R,ACQ	VARIOUS	\$ 4,300,000	
LIMITS FROM REESE DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 11/2018							
PROJECT CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E		MPO PROJ NUM 54119.6							
DESCR		FUNDING CAT(S) S102,SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,500,000	COST OF APPROVED PHASES	S102	\$ 3,150,000	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	6,650,000		SBPE	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONST ENG \$	807,386		TOTAL	\$ 3,150,000	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
CONTING \$	514,730	\$ 4,300,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,272,116								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-162	2019	IH 35E	E,ENG,R,ACQ	VARIOUS	\$ 2,200,000	
LIMITS FROM ELLIS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BEAR CREEK ROAD		REVISION DATE 11/2018							
PROJECT CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E		MPO PROJ NUM 54119.5							
DESCR		FUNDING CAT(S) S102,SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,700,000	COST OF APPROVED PHASES	S102	\$ 1,530,000	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONSTR \$	9,600,000		SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	477,244		TOTAL	\$ 1,530,000	\$ 670,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONTING \$	304,256	\$ 2,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,581,500								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-983	2019	VA	R,UTL	DENTON	\$ 3,750,000	
LIMITS FROM VARIOUS LOCATIONS ALONG US 377 FROM IH 35E		PROJECT SPONSOR DENTON							
LIMITS TO FM 1830		REVISION DATE 11/2018							
PROJECT CITY OF DENTON UTILITY RELOCATIONS		MPO PROJ NUM 20118.1							
DESCR		FUNDING CAT(S) 3RTR121							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DE1				PROJECT RELATED TO TIP 20118/CSJ 0081-04-036 AND CSJ 0081-04-025					
P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,750,000	COST OF APPROVED PHASES	3RTR121	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 3,000,000	\$ 750,000	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0	\$ 3,750,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2019	IH 35E	E,ENG,R,ACQ	GLENN HEIGHTS	\$ 2,000,000	
LIMITS FROM AT BEAR CREEK ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO							REVISION DATE 11/2018		
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN							MPO PROJ NUM 14032.2		
DESCR E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS							FUNDING CAT(S) S102,SBPE		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT RELATED TO TIP 14032/CSJ 0918-45-999					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		S102	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	7,000,000		SBPE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	140,426		TOTAL	\$ 1,350,000	\$ 650,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	32,450								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,172,876								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-906	2019	VA	C	VARIOUS	\$ 1,150,000	
LIMITS FROM TRANSIT PLANNING AND IMPLEMENTATION STUDY TO IDENTIFY TRANSIT SERVICES		PROJECT SPONSOR NCTCOG							
LIMITS TO OUTSIDE TRANSPORTATION AUTHORITY SERVICE AREAS IN COLLIN, DALLAS, AND TARRANT COUNTIES							REVISION DATE 11/2018		
PROJECT INCLUDING INTERNAL & REGIONAL CONNECTIONS, STRATEGIC IMPLEMENTATION, INCREASED T							MPO PROJ NUM 11683		
DESCR RANSPORTATION & FUNDING OPTIONS, & GOODS MOVEMENT; INCLUDES FUNDING FOR CONSULTANT							FUNDING CAT(S) 7,Other		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 230,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC					
P7				HISTORY (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONSTR \$	1,150,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 1,150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,150,000								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-02-124	2019	SL 12	C,E,ENG,R,ACQ	IRVING	\$ 232,100,000	
LIMITS FROM AT SH 183		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO							REVISION DATE 11/2018		
PROJECT RECONSTRUCT INTERCHANGE (PH 2)							MPO PROJ NUM 11527		
DESCR							FUNDING CAT(S) 1,12,S102,SBPE		
REMARKS ADVANCE ENGINEERING, ROW, AND CONSTRUCTION PHASES 1				PROJECT 10 YEAR PLAN PROJECT					
P7 O FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	15,100,000		1	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	212,000,000		12	\$ 168,000,000	\$ 42,000,000	\$ 0	\$ 0	\$ 0	\$ 210,000,000
CONST ENG \$	10,174,892		S102	\$ 12,080,000	\$ 1,510,000	\$ 0	\$ 1,510,000	\$ 0	\$ 15,100,000
CONTING \$	6,484,765		SBPE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
INDIRECT \$	0		TOTAL	\$ 181,680,000	\$ 48,910,000	\$ 0	\$ 1,510,000	\$ 0	\$ 232,100,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	248,759,657								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	2374-02-153	2019	IH 635	C,E,ENG,R,UTL	MESQUITE	\$ 321,973,343
LIMITS FROM AT IH 30		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 11/2018						
PROJECT RECONSTRUCT INTERCHANGE		MPO PROJ NUM 55075.3						
DESCR		FUNDING CAT(S) 2M,7,S102						
REMARKS DECREASE CONSTRUCTION FUNDING IN FY2019				PROJECT 10-YEAR PLAN PROJECT; LBJ EAST CORRIDOR; S102 FUNDS INCLU				
P7				HISTORY DED IN CONSTRUCTION PHASE DUE TO DESIGN-BUILD PROCESS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	41,996,523							
ROW PURCH \$	4,841,000	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
CONSTR \$	275,135,820	APPROVED	2M	\$ 102,853,275	\$ 25,713,320	\$ 0	\$ 0	\$ 0
CONST ENG \$	7,440,588	PHASES	7	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 25,000,000
CONTING \$	4,743,573		S102	\$ 0	\$ 168,406,748	\$ 0	\$ 0	\$ 168,406,748
INDIRECT \$	0		TOTAL	\$ 122,853,275	\$ 199,120,068	\$ 0	\$ 0	\$ 321,973,343
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	334,157,504							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0094-03-060	2019	SS 482	C,E,ENG,R,ACQ	IRVING	\$ 227,118,564
LIMITS FROM AT SH 114 & SH 183		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 11/2018						
PROJECT RECONSTRUCT INTERCHANGE (PH 2)		MPO PROJ NUM 53003						
DESCR		FUNDING CAT(S) 12,3P14,S102						
REMARKS REVISE ROW FUNDING SHARES IN FY2019; INCREASE CONST				PROJECT 10-YEAR PLAN PROJECT				
P7 RUCTION FUNDING AND ADVANCE TO FY2019				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	8,923,507							
ROW PURCH \$	8,195,057	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
CONSTR \$	210,000,000	APPROVED	12	\$ 168,000,000	\$ 42,000,000	\$ 0	\$ 0	\$ 210,000,000
CONST ENG \$	10,174,892	PHASES	3P14	\$ 0	\$ 8,923,507	\$ 0	\$ 0	\$ 8,923,507
CONTING \$	6,486,765		S102	\$ 6,556,046	\$ 819,506	\$ 0	\$ 819,505	\$ 8,195,057
INDIRECT \$	0		TOTAL	\$ 174,556,046	\$ 51,743,013	\$ 0	\$ 819,505	\$ 227,118,564
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	243,780,221							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2019	IH 820	E,ENG	FORT WORTH	\$ 25,872,726
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 11/2018						
PROJECT RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY		MPO PROJ NUM 55041						
DESCR		FUNDING CAT(S) SBPE						
REMARKS ADVANCE ENGINEERING PHASE TO FY2019; REVISE LIMITS				PROJECT 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT				
P7 AND SCOPE				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	25,872,726							
ROW PURCH \$	53,000,000	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC
CONSTR \$	656,000,000	APPROVED	SBPE	\$ 0	\$ 25,872,726	\$ 0	\$ 0	\$ 25,872,726
CONST ENG \$	31,730,163	PHASES	TOTAL	\$ 0	\$ 25,872,726	\$ 0	\$ 0	\$ 25,872,726
CONTING \$	1,238,239							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	767,841,128							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0171-05-097	2019	SH 199	E,ENG,R,UTL	LAKE WORTH	\$ 1,335,088
LIMITS FROM		SOUTH END OF LAKE WORTH BRIDGE		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		AZLE AVE		REVISION DATE		11/2018		
PROJECT		CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199		MPO PROJ NUM		55173		
DESCR				FUNDING CAT(S)		S102,SBPE		
REMARKS ADD ENGINEERING PHASE TO FY2019; REVISE SCOPE; REVI				PROJECT 10-YEAR PLAN PROJECT				
P7 SE UTILITY FUNDING SHARES				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,154,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	180,500	S102	\$ 144,400	\$ 36,100	\$ 0	\$ 0	\$ 0	\$ 180,500
CONSTR \$	22,000,000	SBPE	\$ 923,670	\$ 230,918	\$ 0	\$ 0	\$ 0	\$ 1,154,588
CONST ENG \$	999,788	TOTAL	\$ 1,068,070	\$ 267,018	\$ 0	\$ 0	\$ 0	\$ 1,335,088
CONTING \$	41,851							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,376,727							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0171-04-050	2019	SH 199	E,ENG,R,UTL	LAKE WORTH	\$ 6,238,866
LIMITS FROM		SOUTH OF FM 1886		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		SOUTH END OF LAKE WORTH BRIDGE		REVISION DATE		11/2018		
PROJECT		RECONSTRUCT AND WIDEN 0 LANE TO 6 LANE FREEWAY; RECONSTRUCT 4/6 LANE TO 4/6 LANE		MPO PROJ NUM		55176		
DESCR		FRONTAGE ROADS; CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MANAGEMENT SYSTEM		FUNDING CAT(S)		S102,SBPE		
REMARKS ADD ENGINEERING PHASE TO FY2019; REVISE UTILITY FUN				PROJECT 10-YEAR PLAN PROJECT				
P7 DING SHARES; REVISE SCOPE				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,982,866	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	256,000	S102	\$ 204,800	\$ 51,200	\$ 0	\$ 0	\$ 0	\$ 256,000
CONSTR \$	113,999,400	SBPE	\$ 4,786,293	\$ 1,196,573	\$ 0	\$ 0	\$ 0	\$ 5,982,866
CONST ENG \$	5,180,722	TOTAL	\$ 4,991,093	\$ 1,247,773	\$ 0	\$ 0	\$ 0	\$ 6,238,866
CONTING \$	216,867							
INDIRECT \$	6,915,661							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	132,551,516							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2019	US 377	E,ENG	GRANBURY	\$ 5,000,000
LIMITS FROM		END OF BRAZOS RIVER BRIDGE		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		HOLMES DR		REVISION DATE		11/2018		
PROJECT		WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51		MPO PROJ NUM		54018		
DESCR				FUNDING CAT(S)		SBPE		
REMARKS REVISE LIMITS AND SCOPE; REVISE ENGINEERING FUNDING				PROJECT RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080				
P7 SHARES				HISTORY -04-094				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,500,000	SBPE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	15,137,588	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	750,824							
CONTING \$	301,230							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,689,642							

2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	1601-01-033	2019	FM 730	C,E,ENG	AZLE	\$ 1,116,900
LIMITS FROM AT SH 199		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO							REVISION DATE 11/2018	
PROJECT SIGNAL IMPROVEMENTS INCLUDING CORRIDOR RETIMING							MPO PROJ NUM 14040	
DESCR							FUNDING CAT(S) 3LC,5	
REMARKS LOCAL CONTRIBUTION BY PARKER COUNTY; REVISE HIGHWAY P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	56,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	56,900	\$ 56,900
CONSTR \$	1,060,000	5	\$ 848,000	\$ 212,000	\$ 0	\$ 0	0	\$ 1,060,000
CONST ENG \$	52,674	TOTAL	\$ 848,000	\$ 212,000	\$ 0	\$ 0	56,900	\$ 1,116,900
CONTING \$	12,172	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 1,116,900						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,181,746							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	2588-01-017	2019	FM 548	E,ENG	FORNEY	\$ 3,300,000
LIMITS FROM N OF US 80		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO S OF SH 205 (ROCKWALL C/L)							REVISION DATE 11/2018	
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)							MPO PROJ NUM 55111	
DESCR							FUNDING CAT(S) SBPE	
REMARKS REVISE LIMITS P7		PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,000,000	SBPE	\$ 0	\$ 3,300,000	\$ 0	\$ 0	0	\$ 3,300,000
CONSTR \$	84,650,269	TOTAL	\$ 0	\$ 3,300,000	\$ 0	\$ 0	0	\$ 3,300,000
CONST ENG \$	3,318,257	COST OF APPROVED PHASES						
CONTING \$	1,331,317	\$ 3,300,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	109,599,843							
2019-2022 STIP		11/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0364-01-148	2019	SH 121	C,E,ENV,ENG	VARIOUS	\$ 0
LIMITS FROM GLADE RD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 183							REVISION DATE 11/2018	
PROJECT INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION							MPO PROJ NUM 13049	
DESCR							FUNDING CAT(S) 2M,7,SBPE	
REMARKS ADVANCE PROJECT TO FY2018 TO MATCH LETTING & OBLIGATION TIME FRAME, THEREBY REMOVING PROJECT FROM THE 2019-2022 TIP/STIP P7		PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	26,600,000	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	1,409,728	SBPE	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONTING \$	14,385	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,524,113							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-03-074	2019	US 175	C	SEAGOVILLE	\$ 3,163,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF FM 1389		REVISION DATE 11/2018							
PROJECT RAMP MODIFICATIONS		MPO PROJ NUM 55134							
DESCR		FUNDING CAT(S) 1,2M							
REMARKS INCREASE CONSTRUCTION FUNDING IN FY2019				PROJECT PART OF REGIONAL 10 YEAR PLAN					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	3,163,000		2M	\$ 1,730,400	\$ 432,600	\$ 0	\$ 0	0	\$ 2,163,000
CONST ENG \$	100,050		TOTAL	\$ 2,530,400	\$ 632,600	\$ 0	\$ 0	0	\$ 3,163,000
CONTING \$	23,120								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,486,170								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-124	2019	US 175	C,R,UTL	SEAGOVILLE	\$ 5,163,200	
LIMITS FROM EAST OF E. MALLOY BRIDGE RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO KAUFMAN COUNTY LINE		REVISION DATE 11/2018							
PROJECT RAMP MODIFICATIONS		MPO PROJ NUM 55120							
DESCR		FUNDING CAT(S) 1,2M,S102							
REMARKS INCREASE CONSTRUCTION FUNDING IN FY2019				PROJECT 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	106,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	COST OF APPROVED PHASES	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	3,163,200		2M	\$ 1,730,560	\$ 432,640	\$ 0	\$ 0	0	\$ 2,163,200
CONST ENG \$	100,050		S102	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	0	\$ 2,000,000
CONTING \$	23,120		TOTAL	\$ 4,130,560	\$ 832,640	\$ 0	\$ 200,000	0	\$ 5,163,200
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,392,370								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-05-115	2019	US 287	C,R,UTL	WAXAHACHIE	\$ 29,676,621	
LIMITS FROM AT WALNUT GROVE ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2018							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 35001							
DESCR		FUNDING CAT(S) 11,4,S102							
REMARKS REVISE SCOPE; INCREASE CONSTRUCTION FUNDING IN FY20				PROJECT PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2017 IS FOR					
P7 19				HISTORY \$366,000 FOR ROW; R PHASE IN FY 2019 IS FOR \$2,000,000 FO					
				R UTILITIES					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,366,000	COST OF APPROVED PHASES	11	\$ 781,297	\$ 195,324	\$ 0	\$ 0	0	\$ 976,621
CONSTR \$	27,676,621		4	\$ 21,360,000	\$ 5,340,000	\$ 0	\$ 0	0	\$ 26,700,000
CONST ENG \$	1,165,267		S102	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	0	\$ 2,000,000
CONTING \$	742,888		TOTAL	\$ 23,741,297	\$ 5,735,324	\$ 0	\$ 200,000	0	\$ 29,676,621
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,450,776								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-107	2019	VA	C	ARLINGTON	\$ 0	
LIMITS FROM		TEXAS AUTOMATED VEHICLE PROVING GROUND IN ARLINGTON			PROJECT SPONSOR ARLINGTON				
LIMITS TO					REVISION DATE 11/2018				
PROJECT		DEPLOY AUTOMATED, ELECTRIC, SHUTTLE SERVICE IN UNIVERSITY AND RESIDENTIAL/COMMER			MPO PROJ NUM 11676				
DESCR		CIAL ENVIRONMENTS TO REDUCE AUTO TRIPS TO/AROUND CAMPUS, SUPPORT REMOTE PARKING			FUNDING CAT(S) 5				
REMARKS		ADVANCE IMPLEMENTATION PHASE TO FY2018 TO MATCH LETTING & OBLIGATION TIME FRAME; THEREBY REMOVING PROJECT FROM THE 2019-2022 TIP/STIP			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	437,500		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	437,500								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	HOOD	0080-11-001	2019	US 377	C	CRESSON	\$ 0	
LIMITS FROM		JOHNSON/HOOD COUNTY LINE			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		SOUTH OF SH 171			REVISION DATE 11/2018				
PROJECT		CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377; GRA			MPO PROJ NUM 54114				
DESCR		DE SEPARATION AT FWWR AND SH 171			FUNDING CAT(S) 2M,3LC				
REMARKS		ADVANCE CONSTRUCTION PHASE TO FY2018 TO MATCH LETTING & OBLIGATION TIME FRAME, THEREBY REMOVING PROJECT FROM THE 2019-2022 TIP/STIP			PROJECT HISTORY 10-YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,678,434	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,299,500		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	52,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,718,910		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	693,599								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,390,443								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0751-02-027	2019	FM 148	E,ENG,R,ACQ	CRANDALL	\$ 0	
LIMITS FROM		SOUTH OF FM 3039			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		US 175			REVISION DATE 11/2018				
PROJECT		CONSTRUCT 0 TO 2 LANE RURAL UNDIVIDED ROADWAY			MPO PROJ NUM 83284				
DESCR					FUNDING CAT(S) 3LC,S102,SBPE				
REMARKS		REMOVE PROJECT FROM THE 2019-2022 TIP/STIP			PROJECT HISTORY 2013 KAUFMAN COUNTY BOND PROGRAM; RELATED TO TIP 83284/CS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		S102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		SBPE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0718-02-045	2019	FM 156	C,R,ACQ	FORT WORTH	\$ 0	
LIMITS FROM US 81/287		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO WATAUGA ROAD (MCELROY)		REVISION DATE 11/2018							
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED		MPO PROJ NUM 11244.1							
DESCR		FUNDING CAT(S) 2M,7,S102							
REMARKS ADVANCE CONSTRUCTION AND RIGHT OF WAY PHASES TO FY2019				PROJECT PART OF REGIONAL 10-YEAR PLAN; MPO MILESTONE POLICY PROJE					
P7 018 TO MATCH LETTING & OBLIGATION TIME FRAME, THERE				HISTORY CT, CANNOT BE DELAYED BEYOND FY 2019					
BY REMOVING PROJECT FROM THE 2019-2022 TIP/STIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	53,109,245		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,640,686		S102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	1,059,469		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	61,509,400								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	2679-02-008	2019	FM 2514	C	PARKER	\$ 0	
LIMITS FROM FM 2551		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF FM 1378		REVISION DATE 11/2018							
PROJECT WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY INCLUDING NEW PEDES		MPO PROJ NUM 20083							
DESCR TRIAN IMPROVEMENTS AND LEFT/RIGHT TURN LANES		FUNDING CAT(S) 2M,3RTR121,5							
REMARKS ADVANCE CONSTRUCTION PHASE TO FY2018 TO MATCH LETTING				PROJECT 10-YEAR PLAN PROJECT					
P7 NG & OBLIGATION TIME FRAME THEREBY REMOVING PROJECT				HISTORY					
FROM 2019-2022 TIP/STIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	950,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,500,000		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	16,802,000		3RTR121	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	858,009		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	344,241		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,454,250								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-04-050	2020	SH 199	C	LAKE WORTH	\$ 113,999,400	
LIMITS FROM SOUTH OF FM 1886		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH END OF LAKE WORTH BRIDGE		REVISION DATE 11/2018							
PROJECT RECONSTRUCT AND WIDEN 0 LANE TO 6 LANE FREEWAY; RECONSTRUCT 4/6 LANE TO 4/6 LANE		MPO PROJ NUM 55176							
DESCR FRONTAGE ROADS; CONSTRUCT BRIDGES OVER LAKE WORTH & TRAFFIC MANAGEMENT SYSTEM		FUNDING CAT(S) 2M,4							
REMARKS ADD CONSTRUCTION PHASE TO FY2020; REVISE SCOPE				PROJECT HISTORY 10-YEAR PLAN PROJECT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,982,866	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	256,000		2M	\$ 36,005,120	\$ 9,001,280	\$ 0	\$ 0	0	\$ 45,006,400
CONSTR \$	113,999,400		4	\$ 55,194,400	\$ 13,798,600	\$ 0	\$ 0	0	\$ 68,993,000
CONST ENG \$	5,180,722		TOTAL	\$ 91,199,520	\$ 22,799,880	\$ 0	\$ 0	0	\$ 113,999,400
CONTING \$	216,867								
INDIRECT \$	6,915,661								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	132,551,516								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-05-097	2020	SH 199	C	LAKE WORTH	\$ 22,000,000	
LIMITS FROM SOUTH END OF LAKE WORTH BRIDGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO AZLE AVE		REVISION DATE 11/2018							
PROJECT CONSTRUCT 0 TO 6 LANE FREEWAY, CONSTRUCT BRIDGES OVER SH 199		MPO PROJ NUM 55173							
DESCR		FUNDING CAT(S) 4							
REMARKS ADD CONSTRUCTION PHASE TO FY2020; REVISE SCOPE				PROJECT HISTORY 10-YEAR PLAN PROJECT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,154,588	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	180,500		4	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONSTR \$	22,000,000		TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONST ENG \$	999,788								
CONTING \$	41,851								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,376,727								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2020	US 287	R,ACQ	FORT WORTH	\$ 1,500,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BISHOP STREET		REVISION DATE 11/2018							
PROJECT RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LA		MPO PROJ NUM 55044							
DESCR NE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) S102							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12					
P7				5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		S102	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	0	\$ 1,500,000
CONSTR \$	40,000,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	0	\$ 1,500,000
CONST ENG \$	2,762,416								
CONTING \$	3,382,550								
INDIRECT \$	2,412,886								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,257,852								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 1,500,000	
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO KENNEDALE/SUBLETT ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES		MPO PROJ NUM 55042							
DESCR		FUNDING CAT(S) S102							
REMARKS ADD PROJECT TO THE 2019-2022 STIP/STIP P7				PROJECT 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		S102	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	30,000,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	1,451,074								
CONTING \$	60,742								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,711,816								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2020	IH 820	R,ACQ	FORT WORTH	\$ 53,000,000	
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY		MPO PROJ NUM 55041							
DESCR		FUNDING CAT(S) S102							
REMARKS ADD RIGHT-OF-WAY PHASE TO FY2020 P7				PROJECT 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	25,872,726	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	53,000,000		S102	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONSTR \$	656,000,000		TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000
CONST ENG \$	31,730,163								
CONTING \$	1,238,239								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	767,841,128								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	WISE	0013-07-083	2020	US 81	R,ACQ	DECATUR	\$ 200,000	
LIMITS FROM NORTH OF CR 2195		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF US 380		REVISION DATE 11/2018							
PROJECT CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITIO		MPO PROJ NUM 13004.2							
DESCR N OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS		FUNDING CAT(S) S102							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP P7				PROJECT SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJEC HISTORY T					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000		S102	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	16,700,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	1,061,742								
CONTING \$	425,981								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	19,437,723								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-941	2020	VA	C	FORT WORTH	\$ 410,508	
LIMITS FROM		ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM PROJECT SPONSOR TXDOT-FORT WORTH					REVISION DATE 11/2018		
LIMITS TO		ALONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL							
PROJECT		SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND					MPO PROJ NUM 11651.4		
DESCR		CROSSWALKS IN PROXIMITY TO THE APPLIED LEARNING ACADEMY					FUNDING CAT(S) 5		
REMARKS		LOCAL MATCH PAID BY CITY OF FORT WORTH; ADD PROJECT P7 TO THE 2019-2022 TIP/STIP					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 328,406	\$ 0	\$ 0	\$ 82,102	\$ 0	\$ 410,508
CONSTR \$	410,508		TOTAL	\$ 328,406	\$ 0	\$ 0	\$ 82,102	\$ 0	\$ 410,508
CONST ENG \$	20,876								
CONTING \$	4,824								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	636,208								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0009-03-048	2020	SH 66	E,ENG,R,ACQ,UTL	ROWLETT	\$ 1,719,000	
LIMITS FROM		AT DALROCK ROAD					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS					REVISION DATE 11/2018		
PROJECT		ADVANCE ENGINEERING TO FY2020; ADD ROW AND UTILITY PHASES TO FY 2020; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT, ROCKWALL COUNTY, AND DALLAS COUNTY; REVISION CSJ FROM 0009-03-910 TO 0009-03-048					MPO PROJ NUM 14007		
DESCR		AGE BAYS					FUNDING CAT(S) 3LC,S102		
REMARKS		ADVANCE ENGINEERING TO FY2020; ADD ROW AND UTILITY PHASES TO FY 2020; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT, ROCKWALL COUNTY, AND DALLAS COUNTY; REVISION CSJ FROM 0009-03-910 TO 0009-03-048					PROJECT HISTORY 2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIP PS (ROUND 2)		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,119,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONSTR \$	3,200,000		S102	\$ 655,200	\$ 81,900	\$ 0	\$ 81,900	\$ 0	\$ 819,000
CONST ENG \$	18,753		TOTAL	\$ 655,200	\$ 81,900	\$ 0	\$ 81,900	\$ 900,000	\$ 1,719,000
CONTING \$	4,333								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,942,086								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-234	2021	IH 20	C	FORT WORTH	\$ 1,400,000	
LIMITS FROM		FORT WORTH AND WESTERN RAILROAD		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		CAMPUS DRIVE		REVISION DATE		11/2018			
PROJECT		RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL		MPO PROJ NUM		14044			
DESCR				FUNDING CAT(S)		5			
REMARKS				PROJECT HISTORY					
ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ BENEFIT P7 S CALCULATED BASED ON REDUCED CIRCUITY				10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	0	\$ 1,400,000
CONSTR \$	1,400,000		TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	0	\$ 1,400,000
CONST ENG \$	72,125								
CONTING \$	13,667		\$ 1,400,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,535,792								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-094	2021	IH 20	C	ALEDO	\$ 21,800,000	
LIMITS FROM		FM 1187		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		TARRANT/PARKER COUNTY LINE		REVISION DATE		11/2018			
PROJECT		CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE RAMP, WEST		MPO PROJ NUM		13061			
DESCR		UND EXIT RAMP, AND U-TURN AT FM 1187		FUNDING CAT(S)		4			
REMARKS				PROJECT HISTORY					
ADD PROJECT TO THE 2019-2022 TIP/STIP P7				10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,180,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 19,620,000	\$ 2,180,000	\$ 0	\$ 0	0	\$ 21,800,000
CONSTR \$	21,800,000		TOTAL	\$ 19,620,000	\$ 2,180,000	\$ 0	\$ 0	0	\$ 21,800,000
CONST ENG \$	1,120,255								
CONTING \$	714,192		\$ 21,800,000						
INDIRECT \$	1,371,058								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,185,505								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0009-03-048	2021	SH 66	C	ROWLETT	\$ 3,200,000	
LIMITS FROM		AT DALROCK ROAD		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		11/2018			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STOR		MPO PROJ NUM		14007			
DESCR		AGE BAYS		FUNDING CAT(S)		3LC,5			
REMARKS				PROJECT HISTORY					
ADD CONSTRUCTION PHASE TO FY2021; LOCAL CONTRIBUTIO P7 N PAID BY THE CITY OF ROWLETT, ROCKWALL COUNTY, AND DALLAS COUNTY				2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHI PS (ROUND 2)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,119,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	515,000	\$ 515,000
CONSTR \$	3,200,000		5	\$ 2,148,000	\$ 537,000	\$ 0	\$ 0	0	\$ 2,685,000
CONST ENG \$	18,753		TOTAL	\$ 2,148,000	\$ 537,000	\$ 0	\$ 0	515,000	\$ 3,200,000
CONTING \$	4,333		\$ 3,200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,942,086								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-241	2021	IH 30	C	VARIOUS	\$ 133,833,710	
LIMITS FROM		BASS PRO DRIVE		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		DALROCK RD		REVISION DATE		11/2018			
PROJECT		CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP MODIFICATIONS; RE					MPO PROJ NUM		55169
DESCR		CONSTRUCT DALROCK INTERCHANGE					FUNDING CAT(S)		1,4
REMARKS		REVISE CONSTRUCTION FUNDING IN FY2021		PROJECT 10 YEAR PLAN PROJECT					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	3,000,000	1	\$ 10,607,065	\$ 2,651,766	\$ 0	\$ 0	0	\$ 13,258,831	
CONSTR \$	133,833,710	4	\$ 96,459,903	\$ 24,114,976	\$ 0	\$ 0	0	\$ 120,574,879	
CONST ENG \$	7,036,625	TOTAL	\$ 107,066,968	\$ 26,766,742	\$ 0	\$ 0	0	\$ 133,833,710	
CONTING \$	2,823,162	COST OF APPROVED PHASES		\$ 133,833,710					
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	154,693,497								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-161	2021	US 75	E,ENG,R,ACQ	ALLEN	\$ 6,500,000	
LIMITS FROM		AT RIDGEVIEW DRIVE		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		11/2018			
PROJECT		RECONSTRUCT INTERCHANGE					MPO PROJ NUM		13044
DESCR		REVISE LIMITS					FUNDING CAT(S)		S102,SBPE
REMARKS		REVISE LIMITS		PROJECT 10 YEAR PLAN PROJECT					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	5,000,000	S102	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	0	\$ 5,000,000	
CONSTR \$	25,000,000	SBPE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	0	\$ 1,500,000	
CONST ENG \$	128,307	TOTAL	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	0	\$ 6,500,000	
CONTING \$	816,230	COST OF APPROVED PHASES		\$ 6,500,000					
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,444,537								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-017	2021	FM 548	R,ACQ,UTL	FORNEY	\$ 17,000,000	
LIMITS FROM		N OF US 80		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		S OF SH 205 (ROCKWALL C/L)		REVISION DATE		11/2018			
PROJECT		WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					MPO PROJ NUM		55111
DESCR		REVISE LIMITS					FUNDING CAT(S)		S102
REMARKS		REVISE LIMITS		PROJECT PART OF REGIONAL 10 YEAR PLAN					
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	17,000,000	S102	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	0	\$ 17,000,000	
CONSTR \$	84,650,269	TOTAL	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	0	\$ 17,000,000	
CONST ENG \$	3,318,257	COST OF APPROVED PHASES		\$ 17,000,000					
CONTING \$	1,331,317								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	109,599,843								

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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0009-12-221	2021	IH 30	C,E,ENG,R,ACQ	ROWLETT	\$ 10,426,949	
LIMITS FROM DALROCK RD (ROCKWALL C/L)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF DALROCK RD		REVISION DATE 11/2018							
PROJECT TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4 TO 4 L		MPO PROJ NUM 55222							
DESCR ANE FRONTAGE ROADS AND RAMPS		FUNDING CAT(S) 1,4,S102,SBPE							
REMARKS ADD CONSTRUCTION PHASE TO FY2021; REVISE SCOPE				PROJECT 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		1	\$ 741,559	\$ 185,390	\$ 0	\$ 0	\$ 0	\$ 926,949
CONSTR \$	7,926,949		4	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	329,298		S102	\$ 1,350,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONTING \$	209,936		SBPE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
INDIRECT \$	0		TOTAL	\$ 7,691,559	\$ 2,735,390	\$ 0	\$ 0	\$ 0	\$ 10,426,949
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,966,183								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	HOOD	0080-03-049	2021	US 377	R,ACQ	GRANBURY	\$ 3,500,000	
LIMITS FROM END OF BRAZOS RIVER BRIDGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO HOLMES DR		REVISION DATE 11/2018							
PROJECT WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51		MPO PROJ NUM 54018							
DESCR		FUNDING CAT(S) S102							
REMARKS REVISE LIMITS AND SCOPE; REVISE ROW FUNDING SHARES				PROJECT RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080					
P7				HISTORY -04-094					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,500,000		S102	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	15,137,588		TOTAL	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	750,824								
CONTING \$	301,230								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,689,642								

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2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1605-01-015	2022	FM 1886	R,ACQ	AZLE	\$ 1,500,000	
LIMITS FROM FM 3325							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO TARRANT COUNTY LINE							REVISION DATE 11/2018		
PROJECT WIDEN 2 LANE RURAL TO 4 LANE RURAL DIVIDED (ULTIMATE 6 LANES)							MPO PROJ NUM 55247		
DESCR							FUNDING CAT(S) S102		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		S102	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	62,387,880		TOTAL	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	3,094,438								
CONTING \$	1,241,518								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	71,323,836								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1605-02-024	2022	FM 1886	R,ACQ	AZLE	\$ 2,000,000	
LIMITS FROM SH 199							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO PARKER COUNTY LINE							REVISION DATE 11/2018		
PROJECT WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							MPO PROJ NUM 55246		
DESCR							FUNDING CAT(S) S102		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	4,100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000		S102	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	83,183,840		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	4,125,918								
CONTING \$	1,655,358								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	95,065,116								

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2022	US 287	C	FORT WORTH	\$ 40,000,000	
LIMITS FROM IH 820							PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO BISHOP STREET							REVISION DATE 11/2018		
PROJECT RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LA							MPO PROJ NUM 55044		
DESCR NE CONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) 4		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7				10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		4	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONSTR \$	40,000,000		TOTAL	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,762,416								
CONTING \$	3,382,550								
INDIRECT \$	2,412,886								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	52,257,852								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2022	US 287	C	ARLINGTON	\$ 30,000,000	
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO KENNEDALE/SUBLETT ROAD		REVISION DATE 11/2018							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES		MPO PROJ NUM 55042							
DESCR		FUNDING CAT(S) 4							
REMARKS ADD CONSTRUCTION PHASE TO FY2022 OF THE 2019-2022 T				PROJECT 10-YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12					
P7 IP/STIP				HISTORY 5					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000		4	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,451,074								
CONTING \$	60,742								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,711,816								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	1181-03-036	2022	FM 917	C	JOSHUA	\$ 3,490,748	
LIMITS FROM S. MAIN STREET		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 174		REVISION DATE 11/2018							
PROJECT CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917		MPO PROJ NUM 11955.2							
DESCR		FUNDING CAT(S) 2M							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	747,000		2M	\$ 2,792,598	\$ 698,150	\$ 0	\$ 0	\$ 0	\$ 3,490,748
CONSTR \$	3,490,748		TOTAL	\$ 2,792,598	\$ 698,150	\$ 0	\$ 0	\$ 0	\$ 3,490,748
CONST ENG \$	153,289								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,791,037								
2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-04-085	2022	IH 20	C,E,ENG,R,ACQ	VARIOUS	\$ 30,500,000	
LIMITS FROM WEST OF COCKRELL HILL RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO HAMPTON RD		REVISION DATE 11/2018							
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD		MPO PROJ NUM 55240							
DESCR		FUNDING CAT(S) 2M,S102,SBPE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,000,000		2M	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000		S102	\$ 7,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	1,113,229		SBPE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONTING \$	283,987		TOTAL	\$ 23,200,000	\$ 7,300,000	\$ 0	\$ 0	\$ 0	\$ 30,500,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,897,216								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0092-03-053	2022	IH 45	C	FERRIS	\$ 38,486,132	
LIMITS FROM		AT FM 664		PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO							REVISION DATE 11/2018		
PROJECT CONSTRUCT INTERCHANGE							MPO PROJ NUM 13029		
DESCR							FUNDING CAT(S) 1,12		
REMARKS DECREASE CONSTRUCTION FUNDING IN FY2022 AND CHANGE				PROJECT PART OF REGIONAL 10 YEAR PLAN					
P7 FUNDING SOURCES				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,100,000		1	\$ 3,588,906	\$ 897,226	\$ 0	\$ 0	\$ 0	\$ 4,486,132
CONSTR \$	38,486,132		12	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONST ENG \$	1,829,231		TOTAL	\$ 30,788,906	\$ 7,697,226	\$ 0	\$ 0	\$ 0	\$ 38,486,132
CONTING \$	1,166,183								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,581,546								



2019-2022 Statewide Transportation Improvement Program

TxDOT Statewide District

Transit Projects

2019-2022 STIP

11/2018 Revision: Pending Approval

GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	TxDOT - PTN	URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5311
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 20,227,800
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Replace transit vehicles in rural areas; includes competitive award of \$7 million FTA 5339 funds	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Add project to 2019-2022 STIP to implement competitive award and 5311 flexed funds	FISCAL YEAR COST (YOE):	\$ 20,227,800
REMARKS:		TOTAL PROJECT COST:	\$ 20,227,800
		TRANS. DEV. CREDITS REQUESTED:	\$ 4,045,560
		TRANS. DEV. CREDITS AWARDED:	\$ 4,045,560
		T. DEV. CREDITS AWARD DATE:	09/25/2018



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Transit Projects

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10201.5	FISCAL YEAR:	2019
MTP REFERENCE:	10201.5	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 1,209,234
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Improvements Bus Stop Improvements Hardware/Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 302,309
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 1,511,543
REMARKS:	TPB approved 10-22-18	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10201.4	FISCAL YEAR:	2019
MTP REFERENCE:	10201.4	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 3,636,916
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 909,229
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 4,546,145
REMARKS:	TPB approved 10-22-18	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10201.3	FISCAL YEAR:	2019
MTP REFERENCE:	10201.3	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 303,170
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Improvements Bus Stop Improvements Hardware/Software	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 75,793
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 378,963
REMARKS:	TPB approved 10-22-18	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10201.2	FISCAL YEAR:	2019
MTP REFERENCE:	10201.2	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 456,670
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 114,168
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 570,838
REMARKS:	TPB approved 10-22-18	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10201.1	FISCAL YEAR:	2019
MTP REFERENCE:	10201.1	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 1,409,698
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: Operating Expenses Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 352,425
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 1,762,123
REMARKS:	TPB approved 10-22-18	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	3768.3	FISCAL YEAR:	2019
MTP REFERENCE:	3768.3	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 8,000,000
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rapid Transit Corridor Project Rapid Transit Corridor Study - STP-MM Transfer CSJ 0915-12-612	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 2,000,000
AMENDMENT REQUEST:	add project	FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	consol 0915-00-172 and 0915-12-613 into 0915-12-612, rev descr, move to FY 2019	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	VIA Metropolitan Transit	URBANIZED AREA:	ALAMO AREA
MPO PROJECT NUMBER:	10203	FISCAL YEAR:	2019
MTP REFERENCE:	10203	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 570,315
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Transit: AACOG Operating Projects Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 570,315
AMENDMENT REQUEST:	revise cost	FISCAL YEAR COST (YOE):	\$ 1,140,630
REMARKS:	TPB approved 10-22-18	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP

11/2018 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: VIA Metropolitan Transit	URBANIZED AREA: ALAMO AREA
MPO PROJECT NUMBER: 3768.1	FISCAL YEAR: 2020
MTP REFERENCE: 3768.1	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2020	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE: PLANNING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Transit: Rapid Transit Project Rapid Transit Corridor S	OTHER STATE FUNDS: \$ 0
tudy - FY 2020 STP-MM Transfer CSJ 0915-00-172	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2020	FISCAL YEAR COST (YOE): \$ 0
AMENDMENT REQUEST: cancel CSJ	TOTAL PROJECT COST: \$ 0
REMARKS: TPB approved 10-22-18	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

2019-2022 STIP

11/2018 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: VIA Metropolitan Transit	URBANIZED AREA: ALAMO AREA
MPO PROJECT NUMBER: 3768.4	FISCAL YEAR: 2022
MTP REFERENCE: 3768.4	FEDERAL FUNDING CATEGORY: 5307
APPORTIONMENT YEAR: 2022	FEDERAL (FTA) FUNDS: \$ 0
PROJECT TYPE: PLANNING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Transit: Rapid Transit Project Rapid Transit Corridor S	OTHER STATE FUNDS: \$ 0
tudy - FY 2022 - STP-MM Transfer CSJ 0915-12-613	OTHER SOURCE FUNDS: \$ 0
AMENDMENT DATE: 2022	FISCAL YEAR COST (YOE): \$ 0
AMENDMENT REQUEST: cancel CSJ	TOTAL PROJECT COST: \$ 0
REMARKS: TPB approved 10-22-18	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 139,148
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 34,787
PROJECT DESCRIPTION:	Lighting Upgrade	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 173,935
REMARKS:		TOTAL PROJECT COST:	\$ 173,935
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 348,310
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bus Replacement	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 348,310
REMARKS:		TOTAL PROJECT COST:	\$ 348,310
		TRANS. DEV. CREDITS REQUESTED:	\$ 69,663
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	BRYAN-COLLEGE STATION
MPO PROJECT NUMBER:		FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 1,001,820
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 2,400,000
PROJECT DESCRIPTION:	Construction - Admin Building (BTD Coordination Complex Center)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,401,820
REMARKS:		TOTAL PROJECT COST:	\$ 3,401,820
		TRANS. DEV. CREDITS REQUESTED:	\$ 680,364
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2019-2022 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Transit Projects

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2019-006	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 661,342
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 165,336
PROJECT DESCRIPTION:	UTRGV Bus Facilities 5339(b)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 826,678
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2019-005	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Fareboxes	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 200,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 40,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2019-004	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 1,744,995
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Rolling Stock	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,744,995
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 261,750
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2019-003	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 5,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Harlingen Transit Terminal - Feasibility Study, Land Acquisition, A&E, and Construction	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 5,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 1,000,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2019-002	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 900,283
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 527,259
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 1,427,542
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 60,057
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2019-001	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 2,060,377
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations - Harlingen Urbanized Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 1,069,883
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,130,260
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2020-004	FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 220,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capitalization of Paratransit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 44,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 44,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2020-003	FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 581,665
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 87,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 668,915
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 87,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2020-002	FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 280,283
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 56,057
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 336,340
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2020-001	FISCAL YEAR:	2020
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations - Harlingen Urbanized Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2021-003	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 581,665
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 87,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 668,915
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 87,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2021-004	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 220,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Paratransit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 44,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 44,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2021-002	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 280,283
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 56,057
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 336,340
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2021-001	FISCAL YEAR:	2021
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations - Harlingen Urbanized Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2022-005	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	San Benito Sidewalk Project	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2022-003	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 581,665
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Capital Improvement Plan	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 87,250
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 668,915
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 87,250
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2022-004	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 220,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Paratransit Operations	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 44,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 264,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 44,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2022-002	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 200,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Preventive Maintenance	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 56,057
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 256,057
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 256,057
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP

11/2018 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:		URBANIZED AREA:	HARLINGEN-SAN BENITO
MPO PROJECT NUMBER:	HSB-2022-001	FISCAL YEAR:	2022
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	0	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Operations - Harlingen Urbanized Area	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	0	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 2,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2019-2022 Statewide Transportation Improvement Program

Hidalgo County MPO

Transit Projects

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-054	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2014	FEDERAL (FTA) FUNDS:	\$ 149,536
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BIKE AMENITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2014	OTHER SOURCE FUNDS:	\$ 37,384
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 186,920
REMARKS:	ADDED	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-053	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 242,644
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITALIZE PARATRANSIT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 60,661
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 303,305
REMARKS:	MOVED FROM 2018	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-046	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 40,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Safety & Security Improvements	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	Added to TIP - Moved from 2018	FISCAL YEAR COST (YOE):	\$ 40,000
REMARKS:		TOTAL PROJECT COST:	\$ 40,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-045	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 55,985
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Marketing	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 55,985
AMENDMENT REQUEST:	Added to TIP - Moved from 2018	FISCAL YEAR COST (YOE):	\$ 111,970
REMARKS:		TOTAL PROJECT COST:	\$ 111,970
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-044	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 25,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Training	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 6,250
AMENDMENT REQUEST:	Added to TIP - Moved from 2018	FISCAL YEAR COST (YOE):	\$ 31,250
REMARKS:		TOTAL PROJECT COST:	\$ 31,250
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	City of McAllen	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-042	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 90,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Bike Amenities	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 10,000
AMENDMENT REQUEST:	3/6/2017 Added MOVED FROM FY 2017 - Moved from 2018	FISCAL YEAR COST (YOE):	\$ 100,000
REMARKS:		TOTAL PROJECT COST:	\$ 90,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-038	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	OPERATING, ADMINISTRATION	STATE FUNDS:	\$ 210,057
PROJECT DESCRIPTION:	ADMINISTRATION/OPERATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADDED - Moved from 2016	FISCAL YEAR COST (YOE):	\$ 210,057
REMARKS:		TOTAL PROJECT COST:	\$ 210,057
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-037	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 2,217,192
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 454,124
AMENDMENT REQUEST:	ADDED - Moved from 2016	FISCAL YEAR COST (YOE):	\$ 2,671,316
REMARKS:		TOTAL PROJECT COST:	\$ 2,671,316
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-036	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 687,831
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 687,831
AMENDMENT REQUEST:	ADDED - Moved from 2016	FISCAL YEAR COST (YOE):	\$ 1,375,662
REMARKS:		TOTAL PROJECT COST:	\$ 1,375,662
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-022	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2015	FEDERAL (FTA) FUNDS:	\$ 2,700,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	New Facility Construction	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2015	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	MOVED FROM FY 2016, REVISED FUNDING AMOUNT Moved from FY 2017, Revised Funding Amount; Revised 11/27/17 - Moved from 2018	FISCAL YEAR COST (YOE):	\$ 2,700,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,700,000
		TRANS. DEV. CREDS REQUESTED:	\$ 675,000
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCALLEN	URBANIZED AREA:	HIDALGO COUNTY
MPO PROJECT NUMBER:	HCMM-013	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 750,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MCALLEN BUS SHELTERS	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	MOVED FROM FY 2016 - Moved from 2017	FISCAL YEAR COST (YOE):	\$ 750,000
REMARKS:		TOTAL PROJECT COST:	\$ 750,000
		TRANS. DEV. CREDS REQUESTED:	\$ 187,500
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17153	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 55,371
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2017 FTA 5339	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 13,843
AMENDMENT REQUEST:	Amendment #SEP-2018 - 9/28/18 - Program the City of Con roe Program of Projects for FY 2017 FTA Sections 5339.	FISCAL YEAR COST (YOE):	\$ 69,214
REMARKS:		TOTAL PROJECT COST:	\$ 69,214
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17152	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 211,447
PROJECT TYPE:	PLANNING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CON ROE: FY 2017 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 52,862
AMENDMENT REQUEST:	Amendment #SEP-2018 - 9/28/18 - Program the City of Con roe Program of Projects for FY 2017 FTA Sections 5307.	FISCAL YEAR COST (YOE):	\$ 264,309
REMARKS:		TOTAL PROJECT COST:	\$ 403,676
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17151	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 201,838
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CO NROE: FY 2017 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 201,838
AMENDMENT REQUEST:	Amendment #SEP-2018 - 9/28/18 - Program the City of Con roe Program of Projects for FY 2017 FTA Section 5307.	FISCAL YEAR COST (YOE):	\$ 403,676
REMARKS:		TOTAL PROJECT COST:	\$ 403,676
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF CONROE	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	17150	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 190,026
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, AND/OR ASSOCIATED TRANSPORTATION IMPROVEMENTS FOR CONROE: FY 2 017 APPORTIONMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 47,506
AMENDMENT REQUEST:	Amendment #SEP-2018 - 9/28/18 - Program the City of Con roe Program of Projects for FY 2017 FTA Sections 5307.	FISCAL YEAR COST (YOE):	\$ 237,532
REMARKS:		TOTAL PROJECT COST:	\$ 237,532
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2019

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	14963	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 727,907
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT MAINTENANCE: FY 2018	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 181,977
AMENDMENT REQUEST:	Amendment #SEP-2018 - 9/28/18 - Program FY 2018 FTA 5307 7 apportionment as approved by U.S. Congress HR 1892, S ec. 21101.	FISCAL YEAR COST (YOE):	\$ 909,884
REMARKS:		TOTAL PROJECT COST:	\$ 909,884
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GALVESTON	URBANIZED AREA:	HOUSTON-GALVESTON
MPO PROJECT NUMBER:	14962	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2019	FEDERAL (FTA) FUNDS:	\$ 1,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	TRANSIT OPERATING: FY 2018	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2019	OTHER SOURCE FUNDS:	\$ 1,000,000
AMENDMENT REQUEST:	Amendment #SEP-2018 - 9/28/18 - Program FY 2018 FTA 5307 7 apportionment as approved by U.S. Congress HR 1892, S ec. 21101.	FISCAL YEAR COST (YOE):	\$ 2,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 2,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Transit Projects

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12871.17		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDITS REQUESTED: \$	10,000
		TRANS. DEV. CREDITS AWARDED: \$	10,000
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12870.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	392,787
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	392,787
REMARKS:		TOTAL PROJECT COST: \$	392,787
		TRANS. DEV. CREDITS REQUESTED: \$	78,558
		TRANS. DEV. CREDITS AWARDED: \$	78,558
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12869.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	182,935
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ASSOCIATED TRANSIT IMPROVEMENTS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	45,734
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	228,669
REMARKS:		TOTAL PROJECT COST: \$	228,669
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12868.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-007, F3-010		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	2,625,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CONSTRUCTION OF MAINTENANCE FACILITY		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	2,625,000
REMARKS: CONSTRUCTION		TOTAL PROJECT COST: \$	2,625,000
		TRANS. DEV. CREDITS REQUESTED: \$	525,000
		TRANS. DEV. CREDITS AWARDED: \$	525,000
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12867.16		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	10,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12867.17		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12866.17		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2017		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2017		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDS REQUESTED: \$	20,000
		TRANS. DEV. CREDS AWARDED: \$	20,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12866.16		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	50,000
REMARKS:		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	10,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12865.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	72,000
REMARKS:		TOTAL PROJECT COST: \$	72,000
		TRANS. DEV. CREDS REQUESTED: \$	14,400
		TRANS. DEV. CREDS AWARDED: \$	14,400
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12864.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC - MESQUITE SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	100,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	200,000
REMARKS:		TOTAL PROJECT COST: \$	200,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12863.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	275,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	275,000
REMARKS:		TOTAL PROJECT COST: \$	275,000
		TRANS. DEV. CREDS REQUESTED: \$	55,000
		TRANS. DEV. CREDS AWARDED: \$	55,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12862.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	15,500
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	15,500
REMARKS:		TOTAL PROJECT COST: \$	15,500
		TRANS. DEV. CREDS REQUESTED: \$	3,100
		TRANS. DEV. CREDS AWARDED: \$	3,100
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	COMMUNITY TRANSIT SERVICES	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12861.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 25,909
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	MOBILITY MANAGEMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 25,909
REMARKS:		TOTAL PROJECT COST:	\$ 25,909
		TRANS. DEV. CREDS REQUESTED:	\$ 5,182
		TRANS. DEV. CREDS AWARDED:	\$ 5,182
		T. DEV. CREDS AWARD DATE:	10/11/2018

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	COMMUNITY TRANSIT SERVICES	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12860.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 36,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 36,000
REMARKS:		TOTAL PROJECT COST:	\$ 36,000
		TRANS. DEV. CREDS REQUESTED:	\$ 7,200
		TRANS. DEV. CREDS AWARDED:	\$ 7,200
		T. DEV. CREDS AWARD DATE:	10/11/2018

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GRAND PRAIRIE	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12859.16	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 50,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROJECT ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 50,000
REMARKS:		TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000
		TRANS. DEV. CREDS AWARDED:	\$ 10,000
		T. DEV. CREDS AWARD DATE:	10/11/2018

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF GRAND PRAIRIE	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12858.16	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 50,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE EXPANSION VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 50,000
REMARKS:		TOTAL PROJECT COST:	\$ 50,000
		TRANS. DEV. CREDS REQUESTED:	\$ 10,000
		TRANS. DEV. CREDS AWARDED:	\$ 10,000
		T. DEV. CREDS AWARD DATE:	10/11/2018

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12845.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	538,250
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - PART #2		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	538,250
REMARKS:		TOTAL PROJECT COST: \$	538,250
		TRANS. DEV. CREDS REQUESTED: \$	107,650
		TRANS. DEV. CREDS AWARDED: \$	107,650
		T. DEV. CREDS AWARD DATE: 10/11/2018	
2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12833.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	50,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF BUS SHELTERS		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	50,000
REMARKS: ACQUISITION		TOTAL PROJECT COST: \$	50,000
		TRANS. DEV. CREDS REQUESTED: \$	10,000
		TRANS. DEV. CREDS AWARDED: \$	10,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	
2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12828.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	27,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	27,000
REMARKS:		TOTAL PROJECT COST: \$	27,000
		TRANS. DEV. CREDS REQUESTED: \$	5,400
		TRANS. DEV. CREDS AWARDED: \$	5,400
		T. DEV. CREDS AWARD DATE: 10/11/2018	
2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: COMMUNITY TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12827.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	37,180
PROJECT TYPE: OPERATING		STATE FUNDS: \$	37,180
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	74,360
REMARKS:		TOTAL PROJECT COST: \$	74,360
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12826.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	269,125
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	269,125
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	538,250
REMARKS:		TOTAL PROJECT COST: \$	538,250
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12823.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	2,944,216
PROJECT TYPE: OPERATING		STATE FUNDS: \$	459,079
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	2,485,137
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	5,888,432
REMARKS:		TOTAL PROJECT COST: \$	5,888,432
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12813.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: GENERAL PLANNING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	100,000
REMARKS:		TOTAL PROJECT COST: \$	100,000
		TRANS. DEV. CREDITS REQUESTED: \$	20,000
		TRANS. DEV. CREDITS AWARDED: \$	20,000
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12804.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR1-10338.1		FEDERAL FUNDING CATEGORY: 5309	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	100,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: TEXRAIL COMMUTER RAIL		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	100,000,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	200,000,000
REMARKS: CONSTRUCTION; TX030310		TOTAL PROJECT COST: \$	200,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12797.16	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 16,200
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 16,200
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 32,400
REMARKS:		TOTAL PROJECT COST:	\$ 32,400
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12796.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 613,355
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE EXPANSION VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 613,355
REMARKS:	ACQUISITION: PURCHASE OF FIFTEEN VEHICLES FOR EXPANSION OF SERVICES ON BEHALF OF TRANSIT PROVIDERS IN THE REGION. THIS WILL BE A TWO YEAR EFFORT.	TOTAL PROJECT COST:	\$ 613,355
		TRANS. DEV. CREDS REQUESTED:	\$ 92,004
		TRANS. DEV. CREDS AWARDED:	\$ 92,004
		T. DEV. CREDS AWARD DATE:	10/11/2018

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY/COUNTY TRANSPORTATION	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12749.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 28,182
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	BUS PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	ADD PROJECT (MPO TDCs)	FISCAL YEAR COST (YOE):	\$ 28,182
REMARKS:		TOTAL PROJECT COST:	\$ 28,182
		TRANS. DEV. CREDS REQUESTED:	\$ 5,637
		TRANS. DEV. CREDS AWARDED:	\$ 5,637
		T. DEV. CREDS AWARD DATE:	10/11/2018

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	STAR TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12741.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 138,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE-JARC	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 138,000
AMENDMENT REQUEST:	ADD PROJECT	FISCAL YEAR COST (YOE):	\$ 276,000
REMARKS:		TOTAL PROJECT COST:	\$ 276,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12732.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	199,957
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	49,990
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	249,947
REMARKS:		TOTAL PROJECT COST: \$	249,947
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12717.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	870,303
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	870,303
REMARKS:		TOTAL PROJECT COST: \$	870,303
		TRANS. DEV. CREDS REQUESTED: \$	174,061
		TRANS. DEV. CREDS AWARDED: \$	174,061
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12716.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	30,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SIGNAGE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDC)		FISCAL YEAR COST (YOE): \$	30,000
REMARKS:		TOTAL PROJECT COST: \$	30,000
		TRANS. DEV. CREDS REQUESTED: \$	6,000
		TRANS. DEV. CREDS AWARDED: \$	6,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12711.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	112,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	112,000
REMARKS:		TOTAL PROJECT COST: \$	112,000
		TRANS. DEV. CREDS REQUESTED: \$	22,400
		TRANS. DEV. CREDS AWARDED: \$	22,400
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12704.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	485,072
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	121,268
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	606,340
REMARKS:		TOTAL PROJECT COST: \$	606,340
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12701.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	190,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	190,000
REMARKS:		TOTAL PROJECT COST: \$	190,000
		TRANS. DEV. CREDS REQUESTED: \$	38,000
		TRANS. DEV. CREDS AWARDED: \$	38,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12667.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	70,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	70,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	140,000
REMARKS:		TOTAL PROJECT COST: \$	140,000
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12666.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	72,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: MOBILITY MANAGEMENT		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	72,000
REMARKS:		TOTAL PROJECT COST: \$	72,000
		TRANS. DEV. CREDS REQUESTED: \$	14,400
		TRANS. DEV. CREDS AWARDED: \$	14,400
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12664.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	20,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	20,000
REMARKS:		TOTAL PROJECT COST: \$	20,000
		TRANS. DEV. CREDS REQUESTED: \$	4,000
		TRANS. DEV. CREDS AWARDED: \$	4,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MCKINNEY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12662.16		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2016		FEDERAL (FTA) FUNDS: \$	566,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2016		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	566,000
REMARKS: ACQUISITION: PURCHASE OF NINE VEHICLES FOR EXPANSION OF SERVICES. THIS WILL BE A THREE YEAR EFFORT.		TOTAL PROJECT COST: \$	566,000
		TRANS. DEV. CREDS REQUESTED: \$	84,900
		TRANS. DEV. CREDS AWARDED: \$	84,900
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12654.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	36,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE OF SERVICE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	36,000
REMARKS:		TOTAL PROJECT COST: \$	36,000
		TRANS. DEV. CREDS REQUESTED: \$	7,200
		TRANS. DEV. CREDS AWARDED: \$	7,200
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12627.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	415,905
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDC)		FISCAL YEAR COST (YOE): \$	415,905
REMARKS:		TOTAL PROJECT COST: \$	415,905
		TRANS. DEV. CREDS REQUESTED: \$	83,181
		TRANS. DEV. CREDS AWARDED: \$	83,181
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12600.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	320,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	320,000
REMARKS:		TOTAL PROJECT COST: \$	320,000
		TRANS. DEV. CREDS REQUESTED: \$	64,000
		TRANS. DEV. CREDS AWARDED: \$	64,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12576.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	1,057,864
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,057,864
REMARKS:		TOTAL PROJECT COST: \$	1,057,864
		TRANS. DEV. CREDS REQUESTED: \$	158,680
		TRANS. DEV. CREDS AWARDED: \$	158,680
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12484.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	74,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF SOFTWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	74,000
REMARKS:		TOTAL PROJECT COST: \$	74,000
		TRANS. DEV. CREDS REQUESTED: \$	14,800
		TRANS. DEV. CREDS AWARDED: \$	14,800
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12483.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	27,100
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: ACQUISITION OF HARDWARE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	27,100
REMARKS:		TOTAL PROJECT COST: \$	27,100
		TRANS. DEV. CREDS REQUESTED: \$	5,420
		TRANS. DEV. CREDS AWARDED: \$	5,420
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12416.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	2,483,187
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	620,797
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	3,103,984
REMARKS:		TOTAL PROJECT COST: \$	3,103,984
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12372.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	265,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	265,000
REMARKS:		TOTAL PROJECT COST: \$	265,000
		TRANS. DEV. CREDS REQUESTED: \$	53,000
		TRANS. DEV. CREDS AWARDED: \$	53,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12247.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	26,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	26,000
REMARKS:		TOTAL PROJECT COST: \$	26,000
		TRANS. DEV. CREDS REQUESTED: \$	5,200
		TRANS. DEV. CREDS AWARDED: \$	5,200
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12246.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	87,224
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	87,224
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	174,448
REMARKS:		TOTAL PROJECT COST: \$	174,448
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12241.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	108,953
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	108,953
REMARKS:		TOTAL PROJECT COST: \$	108,953
		TRANS. DEV. CREDS REQUESTED: \$	21,791
		TRANS. DEV. CREDS AWARDED: \$	21,791
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12206.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	392,787
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PROJECT ADMINISTRATION		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	392,787
REMARKS:		TOTAL PROJECT COST: \$	392,787
		TRANS. DEV. CREDS REQUESTED: \$	78,558
		TRANS. DEV. CREDS AWARDED: \$	78,558
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY/COUNTY TRANSPORTATION		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12154.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	87,827
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	87,827
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	175,654
REMARKS:		TOTAL PROJECT COST: \$	175,654
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12153.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	1,300,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	1,300,000
REMARKS:		TOTAL PROJECT COST: \$	1,300,000
		TRANS. DEV. CREDS REQUESTED: \$	195,000
		TRANS. DEV. CREDS AWARDED: \$	195,000
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: STAR TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12151.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	940,604
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	940,604
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,881,208
REMARKS:		TOTAL PROJECT COST: \$	1,881,208
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: SPECIAL PROGRAMS FOR AGING NEEDS		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12150.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	250,367
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	250,367
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	500,734
REMARKS:		TOTAL PROJECT COST: \$	500,734
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: PUBLIC TRANSIT SERVICES		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12122.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	26,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	26,000
REMARKS:		TOTAL PROJECT COST: \$	26,000
		TRANS. DEV. CREDITS REQUESTED: \$	5,200
		TRANS. DEV. CREDITS AWARDED: \$	5,200
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12079.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	480,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING - PART #1		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	480,000
REMARKS:		TOTAL PROJECT COST: \$	480,000
		TRANS. DEV. CREDITS REQUESTED: \$	96,000
		TRANS. DEV. CREDITS AWARDED: \$	96,000
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12038.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	13,070,687
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	3,267,672
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	16,338,359
REMARKS:		TOTAL PROJECT COST: \$	16,338,359
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12037.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	842,209
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	842,209
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,684,418
REMARKS:		TOTAL PROJECT COST: \$	1,684,418
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF ARLINGTON		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12036.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	185,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	185,000
REMARKS:		TOTAL PROJECT COST: \$	185,000
		TRANS. DEV. CREDITS REQUESTED: \$	37,000
		TRANS. DEV. CREDITS AWARDED: \$	37,000
		T. DEV. CREDITS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF MESQUITE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12013.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	620,000
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: OPERATING ASSISTANCE - JARC		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	620,000
AMENDMENT REQUEST: ADD PROJECT		FISCAL YEAR COST (YOE): \$	1,240,000
REMARKS:		TOTAL PROJECT COST: \$	1,240,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12006.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	187,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: BUS PREVENTIVE MAINTENANCE		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	187,000
REMARKS:		TOTAL PROJECT COST: \$	187,000
		TRANS. DEV. CREDS REQUESTED: \$	37,400
		TRANS. DEV. CREDS AWARDED: \$	37,400
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: CITY OF GRAND PRAIRIE		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12003.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	463,250
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: ADD PROJECT (MPO TDCs)		FISCAL YEAR COST (YOE): \$	463,250
REMARKS:		TOTAL PROJECT COST: \$	463,250
		TRANS. DEV. CREDS REQUESTED: \$	69,488
		TRANS. DEV. CREDS AWARDED: \$	69,488
		T. DEV. CREDS AWARD DATE: 10/11/2018	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12853.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	5,185,158
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	915,028
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	6,100,186
REMARKS: ACQUISITION: PURCHASE OF SEVENTY VEHICLES FOR EXPANSION OF SERVICES. THIS WILL BE A FIVE YEAR EFFORT.		TOTAL PROJECT COST: \$	6,100,186
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY		URBANIZED AREA: NCTCOG	
MPO PROJECT NUMBER: 12728.18		FISCAL YEAR: 2019	
MTP REFERENCE: TR3-006, TR3-007		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2018		FEDERAL (FTA) FUNDS: \$	2,136,963
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 2018		OTHER SOURCE FUNDS: \$	377,112
AMENDMENT REQUEST: INCREASE FUNDING		FISCAL YEAR COST (YOE): \$	2,514,075
REMARKS:		TOTAL PROJECT COST: \$	2,514,075
		TRANS. DEV. CREDS REQUESTED: \$	0
		TRANS. DEV. CREDS AWARDED: \$	0
		T. DEV. CREDS AWARD DATE: None	

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12726.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 572,056
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE REPLACEMENT VEHICLES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 100,952
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 673,008
REMARKS:		TOTAL PROJECT COST:	\$ 673,008
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12823.17	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 2,479,265
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 312,000
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 2,167,265
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 4,958,530
REMARKS:		TOTAL PROJECT COST:	\$ 4,958,530
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	CITY OF MCKINNEY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12823.16	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2016	FEDERAL (FTA) FUNDS:	\$ 1,969,681
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 312,000
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2016	OTHER SOURCE FUNDS:	\$ 1,657,681
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 3,939,362
REMARKS:		TOTAL PROJECT COST:	\$ 3,939,362
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12678.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 354,031
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 354,031
REMARKS:		TOTAL PROJECT COST:	\$ 354,031
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12677.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 21,961
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PROGRAM ADMINISTRATION	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 21,961
REMARKS:		TOTAL PROJECT COST:	\$ 21,961
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTHEAST TRANSPORTATION SERVICES	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12653.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 416,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	PURCHASE OF SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	REDUCE FUNDING & ADD MPO TDCs	FISCAL YEAR COST (YOE):	\$ 416,000
REMARKS:		TOTAL PROJECT COST:	\$ 416,000
		TRANS. DEV. CREDS REQUESTED:	\$ 83,200
		TRANS. DEV. CREDS AWARDED:	\$ 83,200
		T. DEV. CREDS AWARD DATE:	10/11/2018

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12646.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 197,647
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 49,412
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 247,059
REMARKS:		TOTAL PROJECT COST:	\$ 247,059
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12644.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-002	FEDERAL FUNDING CATEGORY:	5310
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 1,787,203
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 446,801
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 2,234,004
REMARKS:		TOTAL PROJECT COST:	\$ 2,234,004
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12515.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 582,965
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 145,742
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 728,707
REMARKS:		TOTAL PROJECT COST:	\$ 728,707
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12471.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007, F3-010	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 24,662,152
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 6,165,538
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 30,827,690
REMARKS:		TOTAL PROJECT COST:	\$ 30,827,690
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12465.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 3,000,000
PROJECT TYPE:	OPERATING	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	OPERATING ASSISTANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 3,000,000
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 6,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 6,000,000
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12462.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007, F3-010	FEDERAL FUNDING CATEGORY:	5337
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 3,534,023
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	RAIL PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 883,506
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 4,417,529
REMARKS:		TOTAL PROJECT COST:	\$ 4,417,529
		TRANS. DEV. CREDS REQUESTED:	\$ 0
		TRANS. DEV. CREDS AWARDED:	\$ 0
		T. DEV. CREDS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12356.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 700,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ADA PARATRANSIT SERVICE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 175,000
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 875,000
REMARKS:		TOTAL PROJECT COST:	\$ 875,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DENTON COUNTY TRANSPORTATION AUTHORITY	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12354.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 63,745
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 15,937
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 79,682
REMARKS:		TOTAL PROJECT COST:	\$ 79,682
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	DALLAS AREA RAPID TRANSIT	URBANIZED AREA:	NCTCOG
MPO PROJECT NUMBER:	12028.18	FISCAL YEAR:	2019
MTP REFERENCE:	TR3-006, TR3-007	FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 37,323,515
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	SYSTEM PREVENTIVE MAINTENANCE	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 9,330,879
AMENDMENT REQUEST:	INCREASE FUNDING	FISCAL YEAR COST (YOE):	\$ 46,654,394
REMARKS:		TOTAL PROJECT COST:	\$ 46,654,394
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG
MPO PROJECT NUMBER: 12804.19	FISCAL YEAR: 2020
MTP REFERENCE: TR1-10338.1	FEDERAL FUNDING CATEGORY: 5309
APPORTIONMENT YEAR: 2019	FEDERAL (FTA) FUNDS: \$ 100,000,000
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: TEXRAIL COMMUTER RAIL	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2019	OTHER SOURCE FUNDS: \$ 100,000,000
AMENDMENT REQUEST: ADD PROJECT	FISCAL YEAR COST (YOE): \$ 200,000,000
REMARKS: CONSTRUCTION; TX030310	TOTAL PROJECT COST: \$ 200,000,000
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

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GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY	URBANIZED AREA: NCTCOG
MPO PROJECT NUMBER: 12804.2	FISCAL YEAR: 2021
MTP REFERENCE: TR1-10338.1	FEDERAL FUNDING CATEGORY: 5309
APPORTIONMENT YEAR: 2020	FEDERAL (FTA) FUNDS: \$ 45,390,221
PROJECT TYPE: CAPITAL	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: TEXRAIL COMMUTER RAIL	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2020	OTHER SOURCE FUNDS: \$ 45,390,221
AMENDMENT REQUEST: ADD PROJECT	FISCAL YEAR COST (YOE): \$ 90,780,442
REMARKS: CONSTRUCTION; TX030310	TOTAL PROJECT COST: \$ 90,780,442
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None



2019-2022 Statewide Transportation Improvement Program

San Angelo MPO

Transit Projects

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-19-06	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2018	FEDERAL (FTA) FUNDS:	\$ 275,638
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Pave bus parking area with lighting	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2018	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	TIP amended and adopted by Policy Board on 10/18/2018	FISCAL YEAR COST (YOE):	\$ 275,638
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

2019-2022 STIP		11/2018 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Concho Valley Transit District	URBANIZED AREA:	SAN ANGELO
MPO PROJECT NUMBER:	PT200-19-05	FISCAL YEAR:	2019
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2017	FEDERAL (FTA) FUNDS:	\$ 123,564
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	Fencing around bus parking lot	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	2017	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:	TIP amended and adopted by Policy Board on 10/18/2018	FISCAL YEAR COST (YOE):	\$ 123,564
REMARKS:		TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 24,713
		TRANS. DEV. CREDITS AWARDED:	\$ 24,713
		T. DEV. CREDITS AWARD DATE:	None