

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision

AUSTIN DISTRICT

HIGHWAY



August 2013



June 27, 2013

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426


Dear Mr. Malatek:

On June 10, 2013, the Transportation Policy Board took several actions:

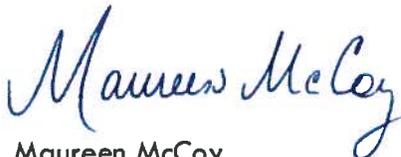
- 2035 Regional Transportation Plan amendments (Attachment A) and the
- **FYs 2013 – 2016 TIP amendments (Attachment B) and;**
- *FYs 2014 and 2015 Unified Planning Work Program (Attachment C)*

The Plan and TIP amendments were subject to a Tier 2 process as described in CAMPO's Public Participation Program. Copies of the signed resolutions approving the amendments and the *FYs 2014 and 2015 Unified Planning Work Program* are attached to this letter.

We ask that the State Transportation Improvement Program be updated to include the approved TIP amendments, the Plan amendments be forwarded to FHWA and the UPWP be submitted to the South Region for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,



Maureen McCoy
Director

Attachments

copy (email): Robert Tally, FHWA
Jose Campos, FHWA
Robert Patrick, FTA
Donald Koski, FTA Region VI
Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP



RESOLUTION
**Acknowledging Transportation Policy Board Adoption of Amendments to the
FYs 2013-2016 Transportation Improvement Program**

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required to adopt a new long range plan every five years; and

WHEREAS, CAMPO adopted the *FYs 2013 – 2016 Transportation Improvement Program* on April 9, 2012; and

WHEREAS, CAMPO regional partners have requested an Out-of-Cycle amendment to amend the *FYs 2013 – 2016 Transportation Improvement Program*; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier Two public participation process; and

WHEREAS, The CAMPO Technical Advisory Committee met on May 22, 2013 and voted unanimously to recommend approval of the requested amendments; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as reflected in the attachment to this Resolution, with a modification to the SH 71(E) project stating that bicycles shall be accommodated either on shared-use paths or shoulders on frontage roads; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the FYs 2013 – 2016 *Transportation Improvement Program* as shown in the Attachment to this Resolution was made on June 10, 2013 by Gerald Daugherty; duly seconded by Sam Biscoe.

Those voting "AYE":

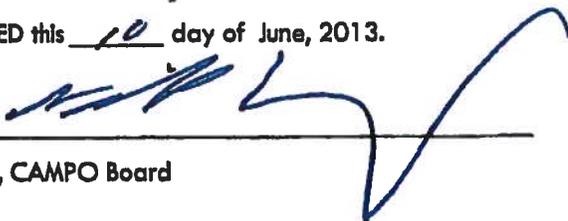
Will Conley	Lee Leffingwell
Clara Beckett	Valerie Covey for Cynthia Long
Sam Biscoe	Sam Biscoe for Jeff Mills
Lee Leffingwell for Sheryl Cole	John Moman
John Cyrier	Matt Powell
Gerald Daugherty	Chris Riley
Joe Don Dockery	Chris Riley for Bill Spelman
George Garver	David Siebold

Those "Opposed": None

Present and Not Voting: Greg Malatek, Bruce Todd

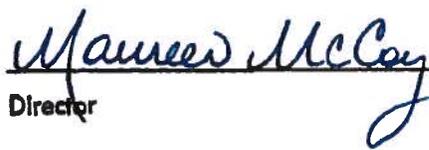
Absent and Not Voting: Victor Gonzales and Daniel Guerrero

SIGNED this 10 day of June, 2013.



Chair, CAMPO Board

Attest:

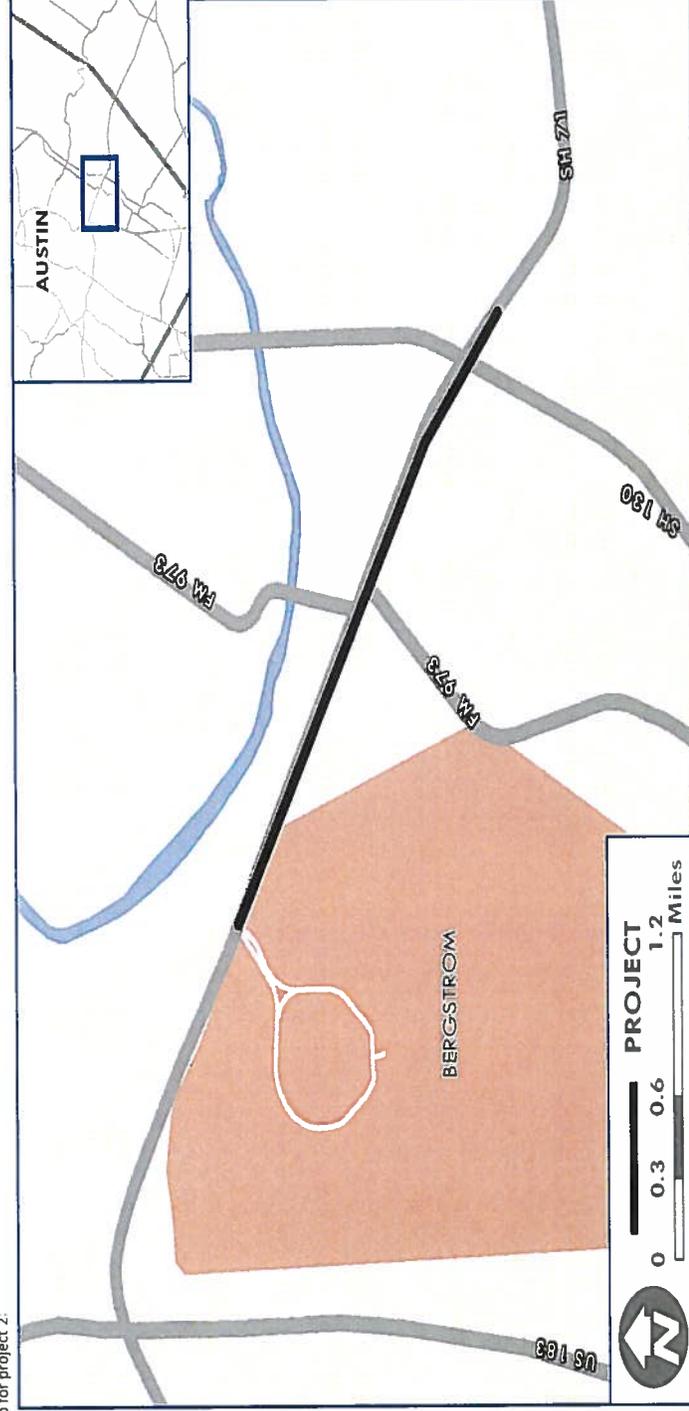


Director

FYs 2013 - 2016 TIP Amendment
As Amended on June 10, 2013

ID	Amendment Description	Sponsor	Project Description			Let Date	Total Project Cost (with Amendment)	Year of Expenditure Cost	Funding					
			Project	Limits (From)	Limits (To)				Proposed Modified Project Description	Funding Source 1	Funding Amount 1	Funding Source 2	Funding Amount 2	Funding Source 3
1	TIP 13-16 CP 1-0513	Adopt project as part of the FYs 2013 - 2016 TIP	Georgetown CARTS Transit/5307 Capital Metro	CARTS Service Area within the City of Georgetown		2014	\$500,000	\$0	FYA 5307	\$250,000	Local	\$250,000		
2	TIP 13-16 RW 1-0513	Add SH 71 East Mobility Improvements Project to the FYs 2013 - 2016 TIP	SH 71 East Mobility Improvements Project	Presidential Boulevard	East of SH 130	2014	\$141,000,000	\$0	State Funding (SH 130 Concession Funds)	\$59,000,000	Strategic Priority (Category 12) Funds and Project Development Funds	\$62,000,000	Federal Right of Way Funds	\$20,000,000

Map for project 2:



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS		SH 71	C,E,R,T	CITY OF AUSTIN	TxDOT	
PROJECT TYPE:	ROADWAY					REV DATE:	
						MPO PROJECT ID:	
						FUNDING CATEGORY:	3, 12
						MTP REFERENCE:	
LIMITS FROM:	PRESIDENTIAL BOULEVARD						
LIMITS TO:	EAST OF SH 130						
TIP DESCRIPTION:	ADD ONE TOLL EXPRESS LANE IN EACH DIRECTION WITH OVERPASSES AT FM 973 AND SH 130.						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES SHALL BE ACCOMMODATED EITHER ON SHARED-USE PATHS OR SHOULDERS ON THE FRONTAGE ROADS.

Project History: Amended as new project in 5/2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,000,000	3						
Right Of Way:	\$20,000,000			\$59,000,000				\$59,000,000
Construction:	\$5,000,000		12 (Proj. Development)	\$48,800,000	\$13,200,000			\$62,000,000
Construction Engineering:	\$103,000,000		12 (ROW)	\$16,000,000	\$4,000,000			\$20,000,000
Contingencies:	\$5,000,000							
Indirects:	\$7,000,000							
Bond Financing:								
Total Project Cost:	\$141,000,000	Funding by Share:	\$64,800,000	\$76,200,000			\$141,000,000	

Capital Area MPO - District 14
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP August 2013

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,000,000	\$4,000,000	\$3,761,857	\$3,761,857	\$0	\$0	\$0	\$0	\$7,761,857	\$7,761,857
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$69,500,000	\$69,500,000	\$0	\$0	\$51,000,000	\$51,000,000	\$49,000,000	\$49,000,000	\$169,500,000	\$169,500,000
3	Non-Traditionally Funded Transportation Project	\$266,328,500	\$266,328,500	\$86,901,006	\$86,901,006	\$243,591,000	\$243,591,000	\$197,400,000	\$197,400,000	\$794,220,506	\$794,220,506
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab (Individually Listed Projects)*	\$26,248,241	\$60,900,000	\$8,492,810	\$48,770,000	\$0	\$18,920,000	\$4,000,000	\$19,180,000	\$38,741,051	\$147,770,000
7	Metro Mobility & Rehab (Grouped Projects)^	\$30,430,453	#	\$35,158,315	#	\$500,000	#	\$6,000,000	#	\$72,088,768	#
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$117,570,000	\$117,570,000	\$82,000,000	\$82,000,000	\$26,050,000	\$26,050,000	\$15,500,000	\$15,500,000	\$241,120,000	\$241,120,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ROW Strategy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$525,627,194	\$529,848,500	\$216,313,988	\$221,432,863	\$321,141,000	\$339,561,000	\$271,900,000	\$281,080,000	\$1,334,982,182	\$1,371,922,363

* Includes only projects individually listed in the TIP

^ Grouped projects included to indicate total Category 7 funding programmed

Total Authorized Category 7 funding is listed in the cell above

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$113,383,115	\$102,730,386	\$37,200,000	\$47,200,000	\$300,513,501
State	\$112,352,000	\$18,526,636	\$40,350,000	\$26,200,000	\$197,428,636
Local Match	\$33,563,579	\$8,155,960	\$0	\$1,100,000	\$42,819,539
CAT 3 - Local Contributions	\$125,100,000	\$14,301,006	\$234,052,400	\$197,400,000	\$570,853,406
CAT 3 - Prop 12	\$12,450,000	\$0	\$0	\$0	\$12,450,000
CAT 3 - Prop 14	\$51,100,000	\$0	\$0	\$0	\$51,100,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$77,678,500	\$13,600,000	\$9,538,600	\$0	\$100,817,100
CAT 3 - CONC Revenue 14	\$0	\$59,000,000	\$0	\$0	\$59,000,000
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - ROW Strategy Budget	\$0	\$0	\$0	\$0	\$0
Total	\$525,627,194	\$216,313,988	\$321,141,000	\$271,900,000	\$1,334,982,182