

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision CORPUS CHRISTI DISTRICT

HIGHWAY



August 2013



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July 19, 2013

Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2013-2016 Transportation Improvement Program (TIP) and the 2010-2035 Metropolitan Transportation Plan (MTP) with the following:

Projects discussed and approved by the Transportation Policy Committee (TPC) on May 2, 2013:

1. **Add** Railroad R.O.W. Hike & Bike estimated cost: \$182,482 (Federal: \$145,986; Local: \$36,496) in FY 2015; FY2013 – 2016 TIP.
2. **Add** Schanen Hike & Bike estimated cost: \$1,036,698 (Federal: \$498,931; Local: \$537,767) in FY 2015; FY2013 – 2016 TIP.
3. **Add** Holly Road Landscaping estimated cost: \$186,804 (Federal: \$149,443; Local: \$37,361) in FY 2016; FY2015 – 2016 TIP.
4. **Reprogram** SH 357 (Saratoga Boulevard) from FM 665 to Calle Cuernavaca (CSJ# 106-901-028) from FY 2018 to mid-range plan in the 2010 – 2035 MTP with estimated cost \$12.1 million.

Projects will be discussed and anticipate approval by the TPC on August 1, 2013.

1. **Reprogram** SH 358 (S.P.I.D.) Right-of-Way Acquisition (CSJ#0617-01-172) from FY 2014 in FY 2013 – 2016 TIP to FY 2017 in FY2010 – 2035 MTP.
2. **Reduce** SH 358 (S.P.I.D.) Ramp Reversal Phase II (CSJ#0617-01-170) in FY 2016 from the authorized amount \$42.3 million to \$31.6 million; FY 2013 – 2016 TIP.
3. **Reprogram** SH 286 (Crosstown Expressway) Environmental Study (CSJ#0326-01-056) in FY 2015 from FY 2013 – 2016 TIP to FY 2017 in the 2010 – 2035 MTP.
4. **Add** Harbor Bridge Replacement (CSJ#010106-095) estimated cost \$700 million in FY 2015; FY2013 – 2016 TIP and the 2010 – 2035 MTP.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala
Transportation Planning Director

**CORPUS CHRISTI MPO
 FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2014 (SEPT - AUG)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-172	SH 358 (SPID)	R	Other	State/TxDOT	\$2,924,646
LIMITS FROM:	South Staples Street					REV DATE:	August 2013
LIMITS TO:	Ayers Street					MPO PROJECT ID:	S089C0109
TIP DESCRIPTION:	Right-of-Way Purchase 3					FUNDING CATEGORY:	Cat 2
REMARKS:	ROW Purchase 3: \$2,924,646 in FY 2014 Reprogrammed in MTP (FY 2017)					MTP REFERENCE:	

PROJECT HISTORY:
 ROW Purchase 1: \$757,120 in FY 2012
 ROW Purchase 2: \$2,812,160 in FY 2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category
			Federal	State	Regional	Local	LC	
Preliminary Engineering:								
Right of Way:	\$2,924,646	Cat 2	\$2,339,717	\$584,929	\$0	\$0	\$0	\$2,924,646
Construction:		\$2,924,646						
Construction Engineering:								
Contingencies:								
Indirects:								
PCO								
Bond Financing:								
Total Project Cost:	\$2,924,646		\$2,339,717	\$584,929	\$0	\$0	\$0	\$2,924,646

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0326-01-056	SH 286	E	Other	City of Corpus Christi	\$500,000
LIMITS FROM:	FM 43 (Weber Road)					REV DATE:	August 2013
LIMITS TO:	South of FM 2444 (S. Staples Street)					MPO PROJECT ID:	S089E0212
TIP DESCRIPTION:	Preliminary Engineering & Environmental Study					FUNDING CATEGORY:	Cat 7
REMARKS:	Reprogrammed in MTP (FY2017)					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Cat 7	Authorized Funding by Category/Share:					Funding by
				Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$27,559	\$500,000	Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right of Way:	\$0								
Construction:	\$562,432								
Construction Engineering:	\$35,883								
Contingencies:	\$7,255								
Indirects:	\$45,220								
PCO	\$32,509								
Bond Financing:	\$0								
Total Project Cost:	\$710,858			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-175	CS	C	Other	City of Corpus Christi	\$1,036,698
LIMITS FROM:	Along Schanen Ditch from Yorktown Boulevard					REV DATE:	August 2013
LIMITS TO:	SH 357 (Saratoga Boulevard)					MPO PROJECT ID:	S210C0112
TIP DESCRIPTION:	Construct Hike and Bike Trail					FUNDING CATEGORY:	Cat 9
REMARKS:	Additional Project with Transportation Enhancement funding					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Cat 9	Authorized Funding by Category/Share:					Funding by
				Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$54,407	\$1,036,698	Funding by Share:	\$498,931	\$0	\$0	\$124,733	\$413,034	\$1,036,698
Right of Way:	\$0								
Construction:	\$1,110,352								
Construction Engineering:	\$70,840								
Contingencies:	\$14,324								
Indirects:	\$60,736								
PCO	\$64,178								
Bond Financing:	\$0								
Total Project Cost:	\$1,374,838			\$498,931	\$0	\$0	\$124,733	\$413,034	\$1,036,698

CORPUS CHRISTI MPO
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FY 2015 (SEPT - AUG)

16-Corpus Christi	San Patricio	0916-28-061	CS	C	Other	City of Portland	\$182,482
LIMITS FROM:	Sunset Drive at Bay View Boulevard					REV DATE:	August 2013
LIMITS TO:	Intersection of First Avenue & Houston Street					MPO PROJECT ID:	S078C0112
TIP DESCRIPTION:	Construct Hike and Bike Trail					FUNDING CATEGORY:	Cat 9
REMARKS:	Additional Project with Transportation Enhancement funding					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:	Cost of	Authorized Funding by Category/Share:						Funding by		
Preliminary Engineering:	\$9,543	Approved Phases:	Cat 9	Federal	State	Regional	Local	LC	Category	
Right of Way:	\$0			\$145,986	\$0	\$0	\$36,496	\$0	\$182,482	
Construction:	\$194,758			\$182,482						
Construction Engineering:	\$12,426									
Contingencies:	\$2,512									
Indirects:	\$10,653									
PCO	\$11,257									
Bond Financing:	\$0									
Total Project Cost:	\$241,149			Funding by Share:	\$145,986	\$0	\$0	\$36,496	\$0	\$182,482

16-Corpus Christi	Nueces	0101-06-095	US 181	C	Other	State/TxDOT	\$706,333,723
LIMITS FROM:	North of the Corpus Christi Ship Channel					REV DATE:	August 2013
LIMITS TO:	South of the Corpus Christi Ship Channel					MPO PROJECT ID:	A0199C109
TIP DESCRIPTION:	Construct new Harbor Bridge over ship channel for Corpus Christi Port					FUNDING CATEGORY:	Cat 6
REMARKS:	Added in FY 2015					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:	Cost of	Authorized Funding by Category/Share:						Funding by		
Preliminary Engineering:	\$34,610,352	Approved Phases:	Cat 6	Federal	State	Regional	Local	LC	Category	
Right of Way:	\$0			\$539,586,978	\$134,896,745	\$0	\$0	\$0	\$674,483,723	
Construction:	\$706,333,723			\$706,333,723						
Construction Engineering:	\$52,621,862			Cat 7	\$15,360,000	\$3,840,000				
Contingencies:	\$0			Cat 2	\$10,120,000	\$2,530,000				
Indirects:	\$38,636,455									
PCO	\$16,881,376									
Bond Financing:	\$0									
Total Project Cost:	\$849,083,769			Funding by Share:	\$565,066,978	\$141,266,745	\$0	\$0	\$0	\$706,333,723

**CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2016 (SEPT - AUG)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-170	SH 358 (SPID)	C	Other	State/TxDOT	\$31,600,000
LIMITS FROM:	South Staples Street					REV DATE:	August 2013
LIMITS TO:	Ayers Street					MPO PROJECT ID:	S087C0294B
TIP DESCRIPTION:	Ramp Reversal II - Southside Only					FUNDING CATEGORY:	Cat 2
REMARKS:	Between Kostroyz Street and S. Staples Street					MTP REFERENCE:	

\$12 million used for CSJ#0326-01-052 (SH 286 Extension Project) in FY 2013

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding by
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$1,713,283	Phases: Cat 2	\$31,600,000	\$25,280,000	\$6,320,000	\$0	\$0	\$0	\$31,600,000
Right of Way:	\$19,978,901								
Construction:	\$34,964,965								
Construction Engineering:	\$1,503,494								
Contingencies:	\$62,937								
Indirects:	\$1,912,584								
PCO	\$1,646,850								
Bond Financing:	\$0								
Total Project Cost:	\$61,783,013			Funding by Share: \$25,280,000	\$6,320,000	\$0	\$0	\$0	\$31,600,000

16-Corpus Christi	Nueces	0916-35-174	CS	C	Other	City of Corpus Christi	\$186,804
LIMITS FROM:	on Holly Road from SH 286					REV DATE:	August 2013
LIMITS TO:	Greenwood Drive					MPO PROJECT ID:	S049C0112
TIP DESCRIPTION:	Landscape Improvement					FUNDING CATEGORY:	Cat 9
REMARKS:	Additional Project with Transportation Enhancement funding					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:						Funding by
		Approved		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$10,160	Phases: Cat 9	\$186,804	\$149,443	\$0	\$0	\$37,361	\$0	\$186,804
Right of Way:	\$0								
Construction:	\$207,346								
Construction Engineering:	\$13,229								
Contingencies:	\$2,675								
Indirects:	\$11,342								
PCO	\$11,985								
Bond Financing:	\$0								
Total Project Cost:	\$256,735			Funding by Share: \$149,443	\$0	\$0	\$37,361	\$0	\$186,804

Corpus Christi MPO
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$43,925,885	\$43,925,885	\$0	\$0	\$12,650,000	\$12,650,000	\$31,600,000	\$31,600,000	\$88,175,885	\$88,175,885
3	Non-Traditionally Funded Transportation Project	\$38,244,015	\$38,244,015	\$30,692,628	\$30,692,628	\$413,034	\$413,034	\$1,070,105	\$1,070,105	\$70,419,782	\$70,419,782
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$674,483,723	\$674,483,723	\$0	\$0	\$674,483,723	\$674,483,723
7	Metro Mobility & Rehab	\$14,910,000	\$14,910,000	\$4,700,000	\$4,700,000	\$25,000,000	\$25,000,000	\$6,300,000	\$6,300,000	\$50,910,000	\$50,910,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$806,146	\$806,146	\$186,804	\$186,804	\$992,950	\$992,950
10	Supplemental Transportation Projects	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	\$105,000
11	District Discretionary	\$5,428,000	\$5,428,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,428,000	\$5,428,000
12	Strategic Priority	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$104,712,900	\$104,712,900	\$35,392,628	\$35,392,628	\$713,352,903	\$713,352,903	\$39,156,909	\$39,156,909	\$892,615,340	\$892,615,340

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$53,175,108	\$3,760,000	\$570,351,895	\$30,469,443	\$657,756,446
State	\$13,253,777	\$0	\$142,426,745	\$6,320,000	\$162,000,522
Local Match	\$40,000	\$940,000	\$161,229	\$1,297,361	\$2,438,590
CAT 3 - Local Contributions	\$17,044,015	\$8,692,628	\$413,034	\$1,070,105	\$27,219,782
CAT 3 - Prop 12	\$11,200,000	\$0	\$0	\$0	\$11,200,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$22,000,000	\$0	\$0	\$22,000,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger IV	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$104,712,900	\$35,392,628	\$713,352,903	\$39,156,909	\$892,615,340

**Corpus Christi Metropolitan Planning Organization
Long-Range Project Listing**

As of July 19, 2013

CSJ#	MPO #	Project Name	From	To	Description	Estimated Const Cost	Estimated Year of Construct	Remarks	Let Status
Category 2 (Metropolitan Corridor)									
3364-01-010	S032C0294	FM 3386	2.5 mile South of IH 37	Haven Dr.	Construct new FM road	\$2.0	2012	TIP 2012	May 2012
0617-01-172	S087C0294A	SH 358 (SPID)	S. Staples St.	Ayers St.	Right-of-Way Purchase	\$0.8	2012	TIP 2012	on-going
0617-01-173	S087C0294A	SH 358 (SPID)	S. Staples St.	Ayers St.	Right-of-Way Purchase	\$2.8	2013	TIP 2013	on-going
0617-01-174	S087C0294A	SH 358 (SPID)	S. Staples St.	Ayers St.	Right-of-Way Purchase	\$2.9	2014	Amend in Aug 2013 (0326-01-174)	
0326-01-052	S089C0109	SH 286 (Crosstown)	SH 357 (Saratoga Blvd.)	1 mile south of FM 43	Complete Freeway Section	\$45.8	2013	Amend in Aug 2013 (Reprogrammed)	
0617-01-170	S087C0394B	SH 358 (SPID)	S. Staples St.	Ayers St.	Ramp Reversal Pahse II	\$31.6	2016	Amend in Aug 2013 (0326-01-174)	
0101-06-095B	S0199C109	Harbor Bridge	North Ship Channel	South Ship Channel	Construct new Harbor Bridge	\$12.1	2015	Amended in Jun 2013 (Cuernavaca)	
0617-01-174	S087C0294A	SH 358 (SPID)	S. Staples St.	Ayers St.	Right-of-Way Purchase	\$2.9	2017	Amend in Aug 2013 (Reprogrammed)	
0617-01-177	S087C0294B	SH 358 (SPID)	Nile Dr.	S. Staples St.	Ramp Reversal Pahse II	\$30.1	2017-2021		
1069-01-028	S090C0399	SH 357 (Saratoga Blvd.)	FM 665	Calle Cuernavaca	Construct additional travel lanes	\$12.1	2017-2021	Amended in Jun 2013 (Harbor Bridge)	
0617-01-901	S087C0294	SH 358 (SPID)	Ayers St.	Rodd Field Rd.	Modify frontage road & add main lane	\$0.5	2021-2024		
0326-01-902	S089C2000	SH 286 (Crosstown)	SH 357 (Saratoga Blvd.)	FM 2444 (S. Staples)	Construct freeway & interchange	\$30.0	2021-2024		
0326-03-087	S089C1499	SH 286 (Crosstown)	IH 37	SH 358 (SPID)	Install Freeway management system	\$0.2	2021-2024		
0101-06-100	S105C0104	US 181	At north end of Harbor Bridge		Install Freeway management system	\$0.2	2021-2024		
0074-06-194	S053C1299	IH 37	At south end of Harbor Bridge	San Patricio County line	Install Freeway management system	\$1.3	2021-2024		
0074-05-086	S053C0204	IH 37	Nueces County line	US 77 Interchange	Install Freeway management system	\$0.5	2021-2024		
0617-01-149	S087C0199	SH 358 (SPID)	PR 22	Interchange of IH 37	Install Freeway management system	\$0.6	2021-2024		
0326-01-051	S089C0108	SH 286 (Crosstown)	SH 358 (SPID)	SH 357 (Saratoga Blvd.)	Construct additional lanes	\$22.5	2025-2028		
N/A	S087C0799	SH 358 (SPID)	SH 358/SH 44 interchange		Upgrade	\$6.0	2025-2028		
N/A	S088C0104	SH 44	.25 mile east of Clarkwood	.62 mile west of FM 1694	Complete freeway section	\$32.0	2029-2032		
2263-03-900	S091C0104	SH 361	PR 22	Beach Access Rd.	Construct additional 2 lanes	\$40.0	2033-2035		
0102-01-088	S088C0899	SH 44	.93 mile east of FM 3386	.19 mile east of FM 1694	Construct main lanes, interchange, frontage road	\$262.8	N/A	Long-range unfunded	
0101-04-097	S105C0204	US 181	SPUR 202	FM 3239 (Buddy Ganem)	Construct additional 2 lanes	\$125.0	N/A	Long-range unfunded	
Category 7 (Metro Mobility)									
3340-01-005	S012C0197	FM 3239 (Buddy Ganem)	FM 2986 (Wildcat Dr.)	US 181	Construct additional travel lanes/Access Imp.	\$4.3	2012		Aug 2012
0916-28-060	S208C0611	Memorial Parkway	Memorial Pkwy@Oak Brook	FM 3239 (Buddy Ganem)	Reconstruction and extension	\$0.7	2012	Amended in Aug 2011	Aug 2012
1557-01-037	S141C0200	FM 43 (Weber Rd.)	SH 286 (Crosstown)	Yorktown Blvd.	Construct additional travel lanes/Access Imp.	\$9.7	2013		
0916-35-173	S154F0112	CBD Feasibility Study	Various Locations in Corpus Christi		Ped-oriented imp. Feasibility study	\$0.2	2013	Amended in Dec 2012	
0916-35-168	S119C0194	Williams Dr.	Airline Rd.	S. Staples St.	Construct additional travel lanes/Access Imp.	\$5.0	2014		
0916-00-066	S132E0299	Regional Parkway Phase II	Various Locations		Environmental Review for the first segment	\$2.0	2015		
0326-01-056	S089E0212	SH 286 (Crosstown)	FM 43 (Weber Rd.)	FM 2444 (S. Staples St.)	Environmental Review/Study	\$0.5	2015	Amend in Aug 2013 (Reprogrammed)	
0101-06-095B	S0199C109	Harbor Bridge	North Ship Channel	South Ship Channel	Construct new Harbor Bridge	\$20.0	2015	Amend in Aug 2013	
0916-00-067	S154OM0112	Operation & Maintenance	Various Locations		Operation & Maintenance Improvements	\$2.0	2015		
0916-00-068	S154C0112	Pedestrian & Bike	Various Locations		Construct Bike and Pedestrian facilities	\$1.7	2015		
0916-35-170	S049C0597	Holly Rd., Phase II	SH 286 (Crosstown)	Greenwood Dr.	Construct additional travel lanes/Access Imp.	\$6.3	2016		
0326-01-056	S089E0212	SH 286 (Crosstown)	FM 43 (Weber Rd.)	FM 2444 (S. Staples St.)	Environmental Review/Study	\$0.5	2017	Amend in Aug 2013 (Reprogrammed)	
N/A	S202C0106	Rodd Filed Rd.	SH 357 (Saratoga Blvd.)	Yorktown Blvd.	Construct additional travel lanes/Access Imp.	\$7.5	2020		
N/A	S141C0105	FM 43 (Weber Rd.)	SH 286 (Crosstown)	FM 763	Construct additional travel lanes/Access Imp.	\$7.6	2021-2024		
N/A	S0199R109	Harbor Bridge	North Ship Channel	South Ship Channel	Purchase Right-of-Way	\$6.0	2021-2024	(included in 0101-06-095B)	
N/A	S028C0294	FM 2444 (S. Staples St.)	CR 41	SH 286 (Crosstown)	Construct additional travel lanes/Access Imp.	\$5.0	2021-2024		
N/A	S121C0394	Yorktown Blvd.	Cimarron Blvd.	Rodd Field Rd.	Construct additional travel lanes/Access Imp.	\$7.5	2021-2024		Bond 2012
2142-01-022	S036C0299	FM 2292 (Rand Morgan)	Leopard St.	IH-37	Construct additional travel lanes/Access Imp.	\$3.8	2025-2028		
N/A	S064C0294	McArdle Rd.	Nile Dr.	Ennis Joslin Rd. (Spur 3)	Construct additional travel lanes/Access Imp.	\$3.6	2025-2028		Bond 2012
0916-28-904	S006C0297	Akins Dr.	Lang Rd.	FM 2986 (Wildcat Dr.)	Construct additional travel lanes/Access Imp.	\$2.0	2025-2028		
3596-01-002	S085C0104	Spur 3 (Ennis Joslin)	SH 358 (SPID)	Rodd Field Rd.	Construct additional travel lanes/Access Imp.	\$9.2	2025-2028		
0916-35-928	S156C0103	CR 40	FM 1694	Robstown City limits	Construct additional travel lanes/Access Imp.	\$3.8	2025-2028		
N/A	S039C0106	Flour Bluff Dr.	Don Patricio	Yorktown Blvd.	Construct additional travel lanes/Access Imp.	\$14.3	2029-2032		
N/A	S086C0197	Stark Rd.	Moore Ave.	Lang Rd.	Construct additional travel lanes/Access Imp.	\$2.1	2029-2032		
N/A	S118C0104	Wooldridge Rd.	Quebec Dr.	Oso Pkwy.	Construct additional travel lanes/Access Imp.	\$9.0	2029-2032		
N/A	S141C0206	FM 43 (Weber Rd.)	FM 763	FM 665	Construct additional travel lanes/Access Imp.	\$15.5	2033-2035		
N/A	S002C0196	SH 286 (Crosstown)	0.25 mile south of FM 43	0.25 mile south of FM 2444	Construct additional travel lanes/Access Imp.	\$15.5	2033-2035		
N/A	S204C0111	Chatwick Dr.	0.10 mile east of Memorial	Cedar Dr.	Construct additional travel lanes/Access Imp.	\$10.0	N/A	Long-range unfunded	
N/A	S203C0196	FM 665 @FM 2444	FM 43 (Terminus)	US 77 Interchange	Construct additional travel lanes/Access Imp.	\$49.4	N/A	Long-range unfunded	

**Corpus Christi Metropolitan Planning Organization
Long-Range Project Listing**

As of July 19, 2013

CSJ#	MPO #	Project Name	From	To	Description	Estimated Const Cost	Estimated Year of Construct	Remarks	Let Status
Category 3 (Proposition 12) + Category 7									
2343-01-036	S028C0194	FM 2444 (S. Staples St.)	SH 286 (Crosstown)	Oso Pkwy. Intersection	Construct additional travel lanes/Access Imp.	\$11.2 \$13.0	2013	Proposition 12 Category 7	
Category 3 (Texas Mobility Funds)									
0916-35-172	S123C0196	Intermodal Access	Along with Joe Fulton Corridor		Construct Railroad Track	\$ 28.0	2014	TMF & Local Contribution	
Category 3 (100% Local Funded)									
0617-02-064	S128C0112	Park Road 22 Bridge	White Cap Rd.		Construct a bridge	\$ 9.0	2013	City of Corpus Christi project	
Category 6 (Structures Replacement & Rehabilitation - Bridge) + Local Contribution									
0101-06-095B	S0199C109B	Harbor Bridge	North Ship Channel	South Ship Channel	Construct new Harbor Bridge	\$ 700.0	2015	Amend in Aug 2013	
*Category 6 \$601 million + Category 2 \$12 million + Category 7 \$20 million + Local Contribution = \$700 million total									
Category 9 (Transportation Enhancement Projects)									
0916-28-061	S078C0112	Railroad R.O.W. Hike & Bike Trail	Sunset Dr.@Bay View Blvd.	Intersection of First Ave. & Houston St.	Construct Hike & Bike trail	\$0.2	2015	Amend in Aug 2013	
0916-35-175	S210C0112	Schanel Hike & Bike Trail	Yorktown Blvd.	SH 357 (Saratoga Blvd.)	Construct Hike & Bike trail	\$1.0	2015	Amend in Aug 2013	
0916-35-174	S049C0112	Holly Rd. landscaping	Greenwood Dr.	SH 286 (Crosstown)	Landscape Improvement	\$0.2	2016	Amend in Aug 2013	
Category 12 (State-wide Strategic Priority): Information Only									
0102-02-099	S088C0204	SH 44	.17 mile west of FM 1694	.17 mile east of FM 1694	Construct an overpass	\$ 11.5	2013		5800-00-950
TIGER (Transportation Investment Generating Economic Recovery)									
N/A	POCCA-TIGER	Nueces River Railyard Extension	Along the Nueces River		Construct new rail siding	\$ 10.0	2013	Amended in Dec 2011	
Category TBD									
N/A	S132C0299	Regional Parkway	Park Rd. 22	IH 37	Construct additional travel lanes/Access Imp.	N/A	N/A	Long-range unfunded	
		**Regional Parkway cost	\$420.000 interchanges	\$300.000 bridge and elevated causeway	\$196.000 for 53 miles of suburban freeway @ \$3.7 million				

Color Code

- FY2012 TIP
- FY2013-2016 TIP
- 100% Locally Funded Project
- Long range unfunded