

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August Quarterly Revision

LAREDO DISTRICT

RURAL HIGHWAY



August 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	3621-01-009	SL 79	C,E			\$ 5,561,198
LIMITS FROM 0.176 MILES EAST OF US 90 NORTH						REVISION DATE: 08/2013	
LIMITS TO: 0.332 MILES WEST OF US 90 NORTH						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED HIGHWAY						FUNDING CAT(S): 4	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 248,177	COST OF APPROVED PHASES: \$ 5,561,198	4-STWIDE CNCT:	\$ 4,448,958	\$ 1,112,240	\$ 0	\$ 0	\$ 5,561,198 *
ROW PURCHASE:	\$ 338,500		TOTAL:	\$ 4,448,958	\$ 1,112,240	\$ 0	\$ 0	\$ 5,561,198
CONST COST:	\$ 5,064,843							
CONST ENG:	\$ 248,177							
CONTING:	\$ 63,311							
IND COSTS:	\$ 277,553							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,517,102							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	0922-11-032	VA	C,E,R			\$ 3,936,385
LIMITS FROM DEL RIO INTERNATIONAL PORT OF ENTRY						REVISION DATE: 08/2013	
LIMITS TO: INDUSTRIAL PARK						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUES LEFT						FUNDING CAT(S): 10,LC	
DESCR: TURNING LANE							
REMARKS						PROJECT HISTORY: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUES LEFT TURNING LANE	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 171,205		\$ 3,936,385	10-MISC:	\$ 2,644,800	\$ 363,660	\$ 297,540	\$ 0
ROW PURCHASE:	\$ 100,000	LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 630,385	\$ 630,385 *
CONST COST:	\$ 3,493,976	TOTAL:		\$ 2,644,800	\$ 363,660	\$ 297,540	\$ 630,385	\$ 3,936,385
CONST ENG:	\$ 171,205							
CONTING:	\$ 43,675							
IND COSTS:	\$ 191,470							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,362,301							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	MAVERICK	0922-10-029	VA	C,E			\$ 5,703,053
LIMITS FROM INTERNATIONAL BRIDGE II						REVISION DATE: 08/2013	
LIMITS TO: EAGLE PASS						MPO PROJ NUM:	
PROJECT UPGRADE INTERNATIONAL BRIDGE II FACILITY						FUNDING CAT(S): 10,LC	
DESCR:							
REMARKS						PROJECT HISTORY: UPGRADE INTERNATIONAL BRIDGE II FACILITY STIP APPR 4/13/09L;\$5,190,120 TOT (FED/LOC)-LM/AGIL	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 251,123		\$ 5,703,053	10-MISC:	\$ 3,800,000	\$ 779,000	\$ 171,000	\$ 0
ROW PURCHASE:	\$ 0	LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 953,053	\$ 953,053 *
CONST COST:	\$ 5,124,958	TOTAL:		\$ 3,800,000	\$ 779,000	\$ 171,000	\$ 953,053	\$ 5,703,053
CONST ENG:	\$ 326,972							
CONTING:	\$ 66,112							
IND COSTS:	\$ 280,848							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,346,235							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	0922-11-031	CS	C,E			\$ 3,328,278
LIMITS FROM QUALIA DRIVE						REVISION DATE: 08/2013	
LIMITS TO: SPUR 239 & ALDERETE LANE						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY						FUNDING CAT(S): 10,LC	
DESCR:							
REMARKS EMAIL APPROVED (TPP)						PROJECT HISTORY: FOR THE CONSTRUCTION OF A NEW 2 LANE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 148,530		\$ 3,328,278	10-MISC:	\$ 2,200,000	\$ 302,500	\$ 247,500	\$ 0
ROW PURCHASE:	\$ 0	LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 578,278	\$ 578,278 *
CONST COST:	\$ 3,031,218	TOTAL:		\$ 2,200,000	\$ 302,500	\$ 247,500	\$ 578,278	\$ 3,328,278
CONST ENG:	\$ 148,530							
CONTING:	\$ 37,890							
IND COSTS:	\$ 166,111							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,697,783							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LAREDO DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	VAL VERDE	0922-11-033	CS	C,E,R			\$ 4,505,594

LIMITS FROM AT CITY OF DEL RIO INTERNATIONAL

REVISION DATE: 08/2013

LIMITS TO: BRIDGE AT THE PORT OF ENTRY

MPO PROJ NUM:

PROJECT REPLACE TOLL BOOTHS GATES & ITS SYSTEM

FUNDING CAT(S): 10,LC

DESCR:

PROJECT HISTORY: REPLACE TOLL BOOTHS GATES & ITS SYSTEM

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 198,395	\$ 4,505,594	10-MISC:	\$ 2,976,000	\$ 409,200	\$ 334,800	\$ 0	\$ 3,720,000
ROW PURCHASE:	\$ 0		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 785,594	\$ 785,594 *
CONST COST:	\$ 4,048,880		TOTAL:	\$ 2,976,000	\$ 409,200	\$ 334,800	\$ 785,594	\$ 4,505,594
CONST ENG:	\$ 258,319							
CONTING:	\$ 52,231							
IND COSTS:	\$ 221,879							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,013,729							

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* FUNDING NOT FIXED

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FY 2013 - 2016 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 August 2013 Revision - 2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,947,311	\$2,947,311	\$1	\$1	\$2,947,312	\$2,947,312
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$14,853,680	\$14,853,680	\$2,360,552	\$2,360,552	\$17,214,232	\$17,214,232
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategic Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$5,000,000	\$5,000,000	\$17,800,991	\$17,800,991	\$2,360,553	\$2,360,553	\$25,161,544	\$25,161,544

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$4,000,000	\$11,948,480	\$1,888,442	\$17,836,922
State	\$0	\$1,000,000	\$1,854,360	\$0	\$2,854,360
Local Match	\$0	\$0	\$1,050,840	\$472,110	\$1,522,950
CAT 3 - Local Contributions	\$0	\$0	\$2,947,311	\$1	\$2,947,312
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$5,000,000	\$17,800,991	\$2,360,553	\$25,161,544