

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August Quarterly Revision

## PARIS DISTRICT

**RURAL HIGHWAY**



August 2013

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
TXDOT PARIS DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	DELTA	0136-03-044	SH 24	C,E,R			\$ 43,522,753
LIMITS FROM FM 904						REVISION DATE: 08/2013	
LIMITS TO: FM 64						MPO PROJ NUM:	
PROJECT UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY						FUNDING CAT(S): 1, 3-PROP 12	
DESCR:							
REMARKS MINUTE 86092 AUTHORIZED PURCHASE OF ROW. APPENDIX D						PROJECT HISTORY: UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY	
P7:						AUG REV MOVED FROM FY13 TO FY14 PER ADMIN.	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,675,513	\$ 43,522,753	1-PRVNT	\$ 10,130,094	\$ 2,532,524	\$ 0	\$ 12,662,618 *
ROW PURCHASE:	\$ 5,430,482		3-PROP 12:	\$ 0	\$ 30,860,135	\$ 0	\$ 30,860,135
CONST COST:	\$ 34,194,139		TOTAL:	\$ 10,130,094	\$ 33,392,659	\$ 0	\$ 43,522,753
CONST ENG:	\$ 2,222,619						
CONTING:	\$ 2,393,590						
IND COSTS:	\$ 1,716,546						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 48,450,129						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	RAINS	0203-03-044	US 69	C,E,R			\$ 1,954,552
LIMITS FROM FM 3299						REVISION DATE: 08/2013	
LIMITS TO: SH 19						MPO PROJ NUM:	
PROJECT WIDEN TO A 4-LANE W/CTWLTL						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 87,177	\$ 1,954,552	1-PRVNT	\$ 1,259,641	\$ 314,910	\$ 0	\$ 1,574,552 *
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 304,000	\$ 76,000	\$ 0	\$ 380,000
CONST COST:	\$ 1,779,130		TOTAL:	\$ 1,563,641	\$ 390,910	\$ 0	\$ 1,954,552
CONST ENG:	\$ 88,245						
CONTING:	\$ 35,405						
IND COSTS:	\$ 89,312						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,145,808						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	RAINS	0203-04-035	US 69	C,E,R			\$ 1,034,763
LIMITS FROM SH 19						REVISION DATE: 08/2013	
LIMITS TO: FM 515						MPO PROJ NUM:	
PROJECT WIDEN TO 4-LANE W/CTWLTL						FUNDING CAT(S): 1,11	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 46,153	\$ 1,034,763	1-PRVNT	\$ 587,810	\$ 146,953	\$ 0	\$ 734,763 *
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 240,000	\$ 60,000	\$ 0	\$ 300,000
CONST COST:	\$ 941,892		TOTAL:	\$ 827,810	\$ 206,953	\$ 0	\$ 1,034,763
CONST ENG:	\$ 46,718						
CONTING:	\$ 18,744						
IND COSTS:	\$ 47,283						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,136,016						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
TXDOT PARIS DISTRICT  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	HOPKINS	0009-09-081	IH 30	C,E,R			\$ 16,038,944

LIMITS FROM ON IH 30, 1 MILE EAST OF CUMBY

REVISION DATE: 08/2013

LIMITS TO:

MPO PROJ NUM:

PROJECT CONSTRUCTION OF SAFETY REST AREA

FUNDING CAT(S): 9

DESCR:

PROJECT HISTORY: MISCELLANEOUS CONSTRUCTION

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 729,855					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 14,895,007					
CONST ENG:	\$ 414,081					
CONTING:	\$ 740,282					
IND COSTS:	\$ 747,729					
BND FINANCING:	\$ 0					
<b>TOTAL PRJ COST:</b>	<b>\$ 17,580,577</b>					
	<b>COST OF APPROVED PHASES:</b>					
	\$ 16,038,944	9-ENHANCEMNTS:	\$ 12,831,155	\$ 3,207,789	\$ 0	\$ 16,038,944 *
		TOTAL:	\$ 12,831,155	\$ 3,207,789	\$ 0	\$ 16,038,944

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TXDOT PARIS DISTRICT  
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	DELTA	0136-03-055	SH 24	C,E,R			\$ 722,216
<b>LIMITS FROM</b> AT BARNETT CREEK						<b>REVISION DATE:</b> 08/2013	
<b>LIMITS TO:</b>						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> REPLACE BRIDGE AND APPROACHES AUG REV MOVED FROM FY13 TO FY14 PER ADMIN.	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 31,767		\$ 722,216	6-STRUCT RHB:	\$ 577,773	\$ 144,443	\$ 0
ROW PURCHASE:	\$ 0	TOTAL:		\$ 577,773	\$ 144,443	\$ 0	\$ 722,216
CONST COST:	\$ 648,309						
CONST ENG:	\$ 42,140						
CONTING:	\$ 45,382						
IND COSTS:	\$ 32,545						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 815,637</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	LAMAR	0901-00-052	VA	C,E			\$ 1,729,851
<b>LIMITS FROM</b> VARIOUS LOCATIONS IN PARIS DISTRICT						<b>REVISION DATE:</b> 08/2013	
<b>LIMITS TO:</b>						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT CURB RAMPS AT VARIOUS LOCATION IN FRANKLIN, HOPKINS, HUNT, FANNIN AND GRAYSON COUNTIES						<b>FUNDING CAT(S):</b> 10	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 76,171		\$ 1,729,851	10-MISC:	\$ 1,383,881	\$ 345,970	\$ 0
ROW PURCHASE:	\$ 0	TOTAL:		\$ 1,383,881	\$ 345,970	\$ 0	\$ 1,729,851
CONST COST:	\$ 1,554,503						
CONST ENG:	\$ 99,177						
CONTING:	\$ 20,053						
IND COSTS:	\$ 78,036						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 1,917,790</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**PARIS DISTRICT - 01**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**August 2013 Quarterly Revision**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$722,130	\$722,130	\$14,971,933	\$14,971,933	\$0	\$0	\$0	\$0	\$15,694,063	\$15,694,063
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$26,810,926	\$26,810,926	\$30,860,135	\$30,860,135	\$0	\$0	\$0	\$0	\$57,671,061	\$57,671,061
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$16,038,944	\$16,038,944	\$0	\$0	\$16,038,944	\$16,038,944
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$680,000	\$680,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$27,533,056</b>	<b>\$27,533,056</b>	<b>\$46,512,068</b>	<b>\$46,512,068</b>	<b>\$16,038,944</b>	<b>\$16,038,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,084,068</b>	<b>\$90,084,068</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$577,704	\$12,521,545	\$12,931,155	\$0	\$26,030,404
State	\$144,426	\$3,130,387	\$3,207,789	\$0	\$6,482,602
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$26,810,926	\$30,860,135	\$0	\$0	\$57,671,061
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$27,533,056</b>	<b>\$46,512,067</b>	<b>\$16,138,944</b>	<b>\$0</b>	<b>\$90,184,067</b>

Prop 12 funding approved by commission on 9-2011 MO#112824