

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## August 2013 Quarterly Revision SAN ANTONIO DISTRICT

**HIGHWAY**



August 2013



July 22, 2013

Julia M. Brown, P.E.  
Interim District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Ms. Brown:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on July 22, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Category 2 Financial Summary (2013 - 2020)
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480
Limits From: Bulverde Road from Marshall Road							Revision Date:	7/2013
Limits To: Wilderness Oak							Project History:	4/13- move from FY 2013 to FY 2014 and revise funding categories; 4/12 - funded through STP-MM project selection process
Description: Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements								
Remarks: 4th Qtr 13 - revise limits								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Maint/Rehab					
Preliminary Engineering	\$396,777	Cost of Approved Phases:  \$8,097,480	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$8,097,480		7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Construction Engineering:	\$401,635		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$554,677		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Total Project Cost:	\$9,914,555							
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$8,996,000
Limits From: On Callaghan Road from IH 410							Revision Date:	7/2013
Limits To: Spur 421 (Bandera Road)							Project History:	7/13 - revise limits; 1/13 - move from FY 15 to FY 14; 4/12 - funded through STP-MM project selection process
Description: Widen roadway to four lanes with left turn lanes and sidewalks								
Remarks: 4th Qtr 13 - revise project limits								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$440,804	Cost of Approved Phases:  \$8,996,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$8,996,000		7 - STP-MM	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
Construction Engineering:	\$446,202		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$515,471		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$616,226		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
Total Project Cost:	\$11,014,702							
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From: SH 211							Revision Date:	7/2013
Limits To: Loop 1604							Project History:	Pass through financing project to be reimbursed from Cat 12
Description: Expand from 2 lanes to 4 lane divided								
Remarks: 4th Qtr 13 - move from FY 2013 to FY 2014								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$1,837,500	Cost of Approved Phases:  \$37,500,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$37,500,000		3 - PTF	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Construction Engineering:	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,126,250		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Total Project Cost:	\$45,588,750							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	\$8,300,000
Limits From:		IH 10 West				Revision Date:		7/2013
Limits To:		Edward Ximenes Drive at UTSA				Project History:		1/13 - revise limits; 4/12 - funded through STP-MM project selection process
Description:		Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk						
Remarks:		4th Qtr 13 - correct category designation						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$406,700	\$8,300,000	7 - STP-MM	\$5,816,000	\$1,454,000	\$0	\$0	\$7,270,000
ROW Purchase:	\$0		12S - Strat Pri (RECON)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$411,680		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$475,590		<b>Totals</b>	\$6,640,000	\$1,660,000	\$0	\$0	\$8,300,000
Indirect Costs:	\$568,550							
Other Field	\$0							
Total Project Cost:	\$10,162,520							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-055	Loop 1604	C	San Antonio	TxDOT	4011.0	\$82,000,000
Limits From:		FM 471				Revision Date:		7/2013
Limits To:		SH 16 (Bandera Road)				Project History:		1/13 - rev limits, cost & fund cats
Description:		Expand to 4 lane expressway (4 non-toll lanes)						
Remarks:		4th Qtr 13 - move from FY 2013 to FY 2014 and revise funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$3,237,451	\$66,070,421	3 - Prop 14	\$0	\$54,800,000	\$0	\$0	\$54,800,000
ROW Purchase:	\$0		3 - ATD	\$0	\$0	\$0	\$27,200,000	\$27,200,000
Construction Cost:	\$66,070,421		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,138,345		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,184,191		<b>Totals</b>	\$0	\$54,800,000	\$0	\$27,200,000	\$82,000,000
Indirect Costs:	\$3,369,592							
Other Field	\$0							
Total Project Cost:	\$82,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-057	Loop 1604	C	San Antonio	TxDOT	3398.0	\$31,104,199
Limits From:		at SH 151				Revision Date:		7/2013
Limits To:		-				Project History:		7/13 - add project to TIP/MTP
Description:		Construct interchange (Phase IA - SH 151 MLs)						
Remarks:		4th Qtr 13 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,524,106	\$31,104,199	12 - Strategic Priority	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
ROW Purchase:	\$0		3 - Prop 12	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Cost:	\$31,104,199		3 - Prop 14	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$1,458,787		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,326,594		<b>Totals</b>	\$14,400,000	\$23,600,000	\$0	\$0	\$38,000,000
Indirect Costs:	\$1,586,314							
Other Field	\$0							
Total Project Cost:	\$38,000,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
 FOURTH QUARTER 2013 AMENDMENTS**

FY 2014

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	\$23,520,000
Limits From:	Lower Seguin Road					Revision Date:	7/2013	
Limits To:	IH 10 East					Project History:	4/11 - add project (pass through financing; to be reimbursed through Cat. 12)	
Description:	Expand 2 lanes to 4 lane divided							
Remarks:	4th Qtr 13 - move from FY 2013 to FY 2014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,152,480	\$23,520,000	3 - PTF	\$0	\$0	\$0	\$23,520,000	\$23,520,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,520,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,058,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,528,800		<b>Totals</b>	\$0	\$0	\$0	\$23,520,000	\$23,520,000
Indirect Costs:	\$1,333,584							
Other Field	\$0							
Total Project Cost:	\$28,593,264							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,100,000		
Limits From:		SH 16				Revision Date:		7/2013		
Limits To:		Loop 1604				Project History:		4/12 - funded through STP-MM project selection process		
Description:		Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks								
Remarks:		4th Qtr 13 - correct category designation								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work:		Added Capacity: Non - Toll					
Preliminary Engineering	\$592,900	Cost of Approved Phases:  \$12,100,000	Funding Categories		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$12,100,000				7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
Construction Engineering:	\$600,160				12S - Strat Pri (RECON)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$693,330				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$828,850				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				<b>Totals</b>	\$9,680,000	\$2,420,000	\$0	\$0	\$12,100,000
Total Project Cost:	\$14,815,240									
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543		
Limits From:		Braun Road				Revision Date:		7/2013		
Limits To:		SH 16				Project History:		8/2012 - proj receives portion of \$2B; 7/2013 - project has \$10.8M in Category 2 funding (years 2016-2020)		
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes)								
Remarks:		4th Qtr 13 - move from FY 2013 to FY 2015 and revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work:		Added Capacity: Toll					
Preliminary Engineering	\$2,323,435	Cost of Approved Phases:  \$47,417,043	Funding Categories		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$3,737,251				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$47,417,043				3 - LC	\$0	\$0	\$0	\$62,586,543	\$62,586,543
Construction Engineering:	\$2,252,310				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,418,269				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				<b>Totals</b>	\$0	\$0	\$0	\$62,586,543	\$62,586,543
Total Project Cost:	\$62,586,543									
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186		
Limits From:		SH 16				Revision Date:		7/2013		
Limits To:		N.W. Military Highway				Project History:		7/2013 - project has \$53M in Category 2 funding (years 2016-2020)		
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes) including 2 toll direct connectors at IH 10								
Remarks:		4th Qtr 13 - move from FY 2013 to FY 2015 and revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work:		Added Capacity: Toll					
Preliminary Engineering	\$11,463,225	Cost of Approved Phases:  \$233,943,341	Funding Categories		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$18,437,106				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$233,943,341				3 - LC	\$0	\$0	\$0	\$308,784,186	\$308,784,186
Construction Engineering:	\$11,112,308				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,897,096				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$11,931,110				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				<b>Totals</b>	\$0	\$0	\$0	\$308,784,186	\$308,784,186
Total Project Cost:	\$308,784,186									

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
 FOURTH QUARTER 2013 AMENDMENTS**

FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$207,240,170
Limits From:	FM 1535 (N.W. Military Hwy)					Revision Date:	7/2013	
Limits To:	Redland Road					Project History:	2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA	
Description:	Expand to 8 lane expy (4 non-toll & 4 managed lanes)							
Remarks:	4th Qtr 13 - move from FY 2014 to FY 2015							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll		Authorized Funding by Category/Share				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$7,525,470	\$153,581,018	3 - LC	\$0	\$0	\$0	\$207,240,170	\$207,240,170	
ROW Purchase:	\$16,630,768		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$153,581,018		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$7,295,099		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$14,375,183		<b>Totals</b>	\$0	\$0	\$0	\$207,240,170	\$207,240,170	
Indirect Costs:	\$7,832,632								
Other Field	\$0								
Total Project Cost:	\$207,240,170								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2016**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	\$8,403,801
Limits From:	FM 1976					Revision Date:	7/2013	
Limits To:	FM 78					Project History:	4/12 - funded through STP-MM project selection process	
Description:	Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane							
Remarks:	4th Qtr 13 - correct category designation							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$411,786	\$8,403,801	7 - STP-MM	\$4,554,433	\$1,138,608	\$0	\$0	\$5,693,041
ROW Purchase:	\$0		12S - Strat Pri (RECON)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,403,801		3 - LC	\$0	\$0	\$0	\$1,680,760	\$1,680,760
Construction Engineering:	\$416,829		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$481,538		<b>Totals</b>	\$6,723,041	\$1,680,760	\$0	\$0	\$8,403,801
Indirect Costs:	\$575,660							
Other Field	\$0							
Total Project Cost:	\$10,289,614							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000
Limits From:	W. Military Drive					Revision Date:	7/2013	
Limits To:	Braun Road					Project History:	8/2012 - proj receives portion of \$2B; 1/2013 - rev proj desc. funding sources & year; 7/2013 - project has \$8M in Category 2 funding (years 2016-2020)	
Description:	Expand to 6 lane expressway (4 non-toll & 2 managed lanes) including 2 toll direct connectors at SH 151							
Remarks:	4th Qtr 13 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$827,976	\$16,897,467	2 - Metro TMA	\$152,358	\$38,089	\$0	\$0	\$190,447
ROW Purchase:	\$34,128,554		3 - LC	\$0	\$0	\$0	\$54,909,553	\$54,909,553
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		<b>Totals</b>	\$152,358	\$38,089	\$0	\$54,909,553	\$55,100,000
Indirect Costs:	\$861,770							
Other Field	\$0							
Total Project Cost:	\$55,100,000							

**San Antonio - Bexar County MPO (TxDOT District 15)**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Approved July 22, 2013

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$18,822,646	\$18,822,646	\$0	\$0	\$0	\$0	\$0	\$0	\$18,822,646	\$18,822,646
2M or 2U <sup>2</sup>	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$86,000,000	\$86,000,000	\$190,447	\$190,447	\$86,190,447	\$86,190,447
3	Non-Traditionally Funded Transportation Project	\$68,352,457	\$68,352,457	\$201,818,699	\$201,818,699	\$1,130,924,584	\$1,130,924,584	\$56,590,313	\$56,590,313	\$1,457,686,053	\$1,457,686,053
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$24,628,669	\$35,430,000	\$42,400,880	\$27,510,000	\$21,004,802	\$27,840,000	\$29,215,325	\$28,240,000	\$117,249,676	\$119,020,000
7	Unspent Prev Yr STP-MM	\$0	\$5,552,448	\$0	\$16,353,779	\$0	\$1,462,899	\$0	\$8,298,097	\$0	\$7,322,772
7	Total STP-MM Available	\$24,628,669	\$40,982,448	\$42,400,880	\$43,863,779	\$21,004,802	\$29,302,899	\$29,215,325	\$36,538,097	\$117,249,676	\$126,342,772
8 <sup>1</sup>	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$2,178,261	\$2,178,261	\$0	\$0	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11 <sup>1</sup>	District Discretionary	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430,000	\$2,430,000
12	Strategic Priority	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$134,263,772</b>	<b>\$150,617,551</b>	<b>\$265,427,840</b>	<b>\$266,890,739</b>	<b>\$1,238,959,386</b>	<b>\$1,247,257,483</b>	<b>\$87,526,085</b>	<b>\$94,848,857</b>	<b>\$1,726,177,083</b>	<b>\$1,759,614,630</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$39,654,316	\$50,887,313	\$86,427,842	\$24,748,619	\$201,718,090
State	\$22,020,085	\$6,179,080	\$19,620,000	\$1,482,697	\$49,301,862
Local Match	\$4,236,914	\$6,542,748	\$1,986,960	\$4,704,456	\$17,471,078
Cat 3 - Local Contributions	\$2,652,457	\$30,921,739	\$1,124,924,584	\$56,590,313	\$1,215,089,093
Cat 3 - Prop 12	\$40,700,000	\$59,800,000	\$6,000,000	\$0	\$106,500,000
Cat 3 - Prop 14	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Cat 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
Cat 3 - Pass Thru Toll Revenue	\$0	\$96,096,960	\$0	\$0	\$96,096,960
Cat 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
Cat 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Cat 3 DoD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$134,263,772</b>	<b>\$265,427,840</b>	<b>\$1,238,959,386</b>	<b>\$87,526,085</b>	<b>\$1,726,177,083</b>

Notes:

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary.

<sup>2</sup> Category 2 funding is shown per FHWA's direction

The Category 2 funding amount is shown for the 'let' year only and does not reflect payout over time. The table on the following page shows the tiered funding levels for years 2013 through 2020.

**San Antonio-Bexar County MPO  
FY 2013 - 2016 Transportation Improvement Program  
FY 2013 - 2020 Distribution of Category 2 Funding**

Revised July 22, 2013

<b>CSJ</b>	<b>Project Location</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>Total</b>
0253-04-138	US 281 from Loop 1604 to Bexar/Comal County Line	\$0	\$0	\$0	\$1,380,740	\$11,322,958	\$11,322,958	\$11,322,958	\$22,650,385	\$58,000,000
0253-04-146	US 281 from Loop 1604 to Stone Oak Parkway	\$0	\$0	\$63,750,000	\$22,250,000	\$0	\$0	\$0	\$0	\$86,000,000
2452-01-052	Loop 1604 from W. Military Drive to Braun Road	\$0	\$0	\$0	\$190,447	\$1,561,787	\$1,561,787	\$1,561,787	\$3,124,191	\$8,000,000
2452-01-053	Loop 1604 from Braun Road to SH 16	\$0	\$0	\$0	\$257,103	\$2,108,413	\$2,108,413	\$2,108,413	\$4,217,658	\$10,800,000
2452-02-083	Loop 1604 from SH 16 to NW Military (FM 1535)	\$0	\$0	\$0	\$1,261,710	\$10,346,841	\$10,346,841	\$10,346,841	\$20,697,766	\$53,000,000
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,750,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$25,340,000</b>	<b>\$50,690,000</b>	<b>\$215,800,000</b>



July 22, 2013

Julia M. Brown, P.E.  
Interim District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Ms. Brown:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on July 22, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480
Limits From: Bulverde Road from Marshall Road						Revision Date: 7/2013		
Limits To: Wilderness Oak						Project History: 4/13 - move from FY 2013 to FY 2014 and revise funding categories; 4/12 - funded through STP-MM project selection process		
Description: Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements								
Remarks: 4th Qtr 13 - revise limits								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Maint/Rehab					
Preliminary Engineering	\$396,777	Cost of Approved Phases:  \$8,097,480	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0							
Construction Cost:	\$8,097,480							
Construction Engineering:	\$401,635							
Contingencies:	\$463,986							
Indirect Costs:	\$554,677							
Other Field:	\$0							
Total Project Cost:	\$9,914,555							
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
			7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			<b>Totals</b>	<b>\$6,477,984</b>	<b>\$0</b>	<b>\$1,619,496</b>	<b>\$0</b>	<b>\$8,097,480</b>
15 - San Antonio	Bexar	0915-12-516	CS	C	San Antonio	CoSA	3998.0	\$8,996,000
Limits From: On Callaghan Road from IH 410						Revision Date: 7/2013		
Limits To: Spur 421 (Bandera Road)						Project History: 7/13 - revise limits; 1/13 - move from FY 15 to FY 14; 4/12 - funded through STP-MM project selection process		
Description: Widen roadway to four lanes with left turn lanes and sidewalks								
Remarks: 4th Qtr 13 - revise project limits								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$440,804	Cost of Approved Phases:  \$8,996,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0							
Construction Cost:	\$8,996,000							
Construction Engineering:	\$446,202							
Contingencies:	\$515,471							
Indirect Costs:	\$616,226							
Other Field:	\$0							
Total Project Cost:	\$11,014,702							
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
			7 - STP-MM	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			<b>Totals</b>	<b>\$7,196,800</b>	<b>\$0</b>	<b>\$1,799,200</b>	<b>\$0</b>	<b>\$8,996,000</b>
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From: SH 211						Revision Date: 7/2013		
Limits To: Loop 1604						Project History: Pass through financing project to be reimbursed from Cat 12		
Description: Expand from 2 lanes to 4 lane divided								
Remarks: 4th Qtr 13 - move from FY 2013 to FY 2014								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$1,837,500	Cost of Approved Phases:  \$37,500,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0							
Construction Cost:	\$37,500,000							
Construction Engineering:	\$1,687,500							
Contingencies:	\$2,437,500							
Indirect Costs:	\$2,126,250							
Other Field:	\$0							
Total Project Cost:	\$45,588,750							
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
			3 - PTF	\$0	\$0	\$0	\$37,500,000	\$37,500,000
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,500,000</b>	<b>\$37,500,000</b>

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-02-004	Spur 53	C	San Antonio	TxDOT	3994.0	\$8,300,000
Limits From: IH 10 West							Revision Date:	7/2013
Limits To: Edward Ximenes Drive at UTSA							Project History:	1/13 - revise limits; 4/12 - funded through STP-MM project selection process
Description: Expand 2 lanes to 4 lanes w/left turn lanes, bike lanes and sidewalk								
Remarks: 4th Qtr 13 - correct category designation								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$406,700	\$8,300,000	7 - STP-MM	\$5,816,000	\$1,454,000	\$0	\$0	\$7,270,000
ROW Purchase:	\$0		12S - Strat Pri (RECON)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$411,680		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$475,590		<b>Totals</b>	\$6,640,000	\$1,660,000	\$0	\$0	\$8,300,000
Indirect Costs:	\$568,550							
Other Field:	\$0							
Total Project Cost:	\$10,162,520							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-055	Loop 1604	C	San Antonio	TxDOT	4011.0	\$82,000,000
Limits From: FM 471							Revision Date:	7/2013
Limits To: SH 16 (Bandera Road)							Project History:	1/13 - rev limits, cost & fund cats
Description: Expand to 4 lane expressway (4 non-toll lanes)								
Remarks: 4th Qtr 13 - move from FY 2013 to FY 2014 and revise funding distribution								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$3,237,451	\$66,070,421	3 - Prop 14	\$0	\$54,800,000	\$0	\$0	\$54,800,000
ROW Purchase:	\$0		3 - ATD	\$0	\$0	\$0	\$27,200,000	\$27,200,000
Construction Cost:	\$66,070,421		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$3,138,345		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,184,191		<b>Totals</b>	\$0	\$54,800,000	\$0	\$27,200,000	\$82,000,000
Indirect Costs:	\$3,369,592							
Other Field:	\$0							
Total Project Cost:	\$82,000,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-057	Loop 1604	C	San Antonio	TxDOT	3398.0	\$31,104,199
Limits From: at SH 151							Revision Date:	7/2013
Limits To: -							Project History:	7/13 - add project to TIP/MTP
Description: Construct interchange (Phase IA - SH 151 MLs)								
Remarks: 4th Qtr 13 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,524,106	\$31,104,199	12 - Strategic Priority	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
ROW Purchase:	\$0		3 - Prop 12	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Cost:	\$31,104,199		3 - Prop 14	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering:	\$1,458,787		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,326,594		<b>Totals</b>	\$14,400,000	\$23,600,000	\$0	\$0	\$38,000,000
Indirect Costs:	\$1,586,314							
Other Field:	\$0							
Total Project Cost:	\$38,000,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-108	Loop 1604	C, E	Other	BxCo	3946.0	\$23,520,000
Limits From:	Lower Seguin Road					Revision Date:	7/2013	
Limits To:	IH 10 East					Project History:	4/11 - add project (pass through financing; to be reimbursed through Cat. 12)	
Description:	Expand 2 lanes to 4 lane divided							
Remarks:	4th Qtr 13 - move from FY 2013 to FY 2014							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
			<b>Authorized Funding by Category/Share</b>					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,152,480	\$23,520,000	3 - PTF	\$0	\$0	\$0	\$23,520,000	\$23,520,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,520,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,058,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,528,800		<b>Totals</b>	\$0	\$0	\$0	\$23,520,000	\$23,520,000
Indirect Costs:	\$1,333,584							
Other Field:	\$0							
Total Project Cost:	\$28,593,264							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$12,100,000
Limits From:		SH 16				Revision Date:		7/2013
Limits To:		Loop 1604				Project History:		4/12 - funded through STP-MM project selection process
Description:		Expand from 2 to 4 lanes with raised median, bike lanes & sidewalks						
Remarks:		4th Qtr 13 - correct category designation						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$592,900	\$12,100,000	7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
ROW Purchase:	\$0		12S - Strat Pri (RECON)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$12,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$600,160		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$693,330		<b>Totals</b>	\$9,680,000	\$2,420,000	\$0	\$0	\$12,100,000
Indirect Costs:	\$828,850							
Other Field:	\$0							
Total Project Cost:	\$14,815,240							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-053	Loop 1604	E,R,C	San Antonio	ARMA	3912.0	\$62,586,543
Limits From:		Braun Road				Revision Date:		7/2013
Limits To:		SH 16				Project History:		8/2012 - proj receives portion of \$2B; 7/2013 - project has \$10.8M in Category 2 funding (years 2016-2020)
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes)						
Remarks:		4th Qtr 13 - move from FY 2013 to FY 2015 and revise funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$2,323,435	\$47,417,043	3 - LC	\$0	\$0	\$0	\$62,586,543	\$62,586,543
ROW Purchase:	\$3,737,251		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		<b>Totals</b>	\$0	\$0	\$0	\$62,586,543	\$62,586,543
Indirect Costs:	\$2,418,269							
Other Field:	\$0							
Total Project Cost:	\$62,586,543							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	Loop 1604	E,R,C	San Antonio	ARMA	3913.0	\$308,784,186
Limits From:		SH 16				Revision Date:		7/2013
Limits To:		N.W. Military Highway				Project History:		7/2013 - project has \$53M in Category 2 funding (years 2016-2020)
Description:		Expand to 8 lane expy (4 non-toll & 4 managed lanes) including 2 toll direct connectors at IH 10						
Remarks:		4th Qtr 13 - move from FY 2013 to FY 2015 and revise funding distribution						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$11,463,225	\$233,943,341	3 - LC	\$0	\$0	\$0	\$308,784,186	\$308,784,186
ROW Purchase:	\$18,437,106		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$233,943,341		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$11,112,308		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,897,096		<b>Totals</b>	\$0	\$0	\$0	\$308,784,186	\$308,784,186
Indirect Costs:	\$11,931,110							
Other Field:	\$0							
Total Project Cost:	\$308,784,186							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-940	Loop 1604	E,R,C	San Antonio	ARMA	3914.0	\$207,240,170
Limits From: FM 1535 (N.W. Military Hwy)						Revision Date:	7/2013	
Limits To: Redland Road						Project History:	2452-02-940 and 2452-03-945 are consolidated into 2452-02-940 until further direction by the RMA	
Description: Expand to 8 lane expy (4 non-toll & 4 managed lanes)								
Remarks: 4th Qtr 13 - move from FY 2014 to FY 2015								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$7,525,470	\$153,581,018	3 - LC	\$0	\$0	\$0	\$207,240,170	\$207,240,170
ROW Purchase:	\$16,630,768		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$153,581,018		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$7,295,099		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,375,183		<b>Totals</b>	\$0	\$0	\$0	\$207,240,170	\$207,240,170
Indirect Costs:	\$7,832,632							
Other Field:	\$0							
<b>Total Project Cost:</b>	<b>\$207,240,170</b>							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FOURTH QUARTER 2013 AMENDMENTS**  
**FY 2016**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	\$8,403,801	
Limits From:		FM 1976				Revision Date:		7/2013	
Limits To:		FM 78				Project History:		4/12 - funded through STP-MM project selection process	
Description:		Realign and widen roadway from 2 to 4 lanes with CLTL, sidewalks and bike lane							
Remarks:		4th Qtr 13 - correct category designation							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$411,786	\$8,403,801	7 - STP-MM	\$4,554,433	\$1,138,608	\$0	\$0	\$5,693,041
ROW Purchase:	\$0		12S - Strat Pri (RECON)	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Construction Cost:	\$8,403,801		3 - LC	\$0	\$0	\$0	\$1,680,760	\$1,680,760
Construction Engineering:	\$416,829		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$481,538		<b>Totals</b>	\$6,723,041	\$1,680,760	\$0	\$0	\$8,403,801
Indirect Costs:	\$575,660							
Other Field:	\$0							
Total Project Cost:	\$10,289,614							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-01-052	Loop 1604	E,R,C	San Antonio	ARMA	3911.0	\$55,100,000	
Limits From:		W. Military Drive				Revision Date:		7/2013	
Limits To:		Braun Road				Project History:		8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 - project has \$8M in Category 2 funding (years 2016-2020)	
Description:		Expand to 6 lane expressway (4 non-toll & 2 managed lanes) including 2 toll direct connectors at SH 151							
Remarks:		4th Qtr 13 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$827,976	\$16,897,467	2 - Metro TMA	\$152,358	\$38,089	\$0	\$0	\$190,447
ROW Purchase:	\$34,128,554		3 - LC	\$0	\$0	\$0	\$54,909,553	\$54,909,553
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		<b>Totals</b>	\$152,358	\$38,089	\$0	\$54,909,553	\$55,100,000
Indirect Costs:	\$861,770							
Other Field:	\$0							
Total Project Cost:	\$55,100,000							

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## August Quarterly Revision SAN ANTONIO DISTRICT

**RURAL HIGHWAY**



August 2013

TXDOT SAN ANTONIO DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
15 - SAN ANTONIO	GUADALUPE	0915-46-039	VA	C,E			\$ 2,033,023
<b>LIMITS FROM</b> IN THE CITY OF SEGUIN						<b>REVISION DATE:</b> 08/2013	
<b>LIMITS TO:</b> ALONG WALNUT BRANCH						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEGUIN WALNUT BRANCH LINEAR PARK HIKE AND BIKE TRAIL						<b>FUNDING CAT(S):</b> 9,LC	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> WAS ORIGINALLY 11-2010 REVISION:05-2011 ADD PROJECT;	
<b>REMARKS</b> MOVE FROM FY 2013 TO FY 2014 AT SEGUIN REQUEST; P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 89,520	<b>COST OF APPROVED PHASES:</b> \$ 2,033,023	9-ENHANCEMENTS:	\$ 1,705,834	\$ 0	\$ 426,459	\$ 0	\$ 2,132,293
<b>ROW PURCHASE:</b>	\$ 0		TOTAL:	\$ 1,705,834	\$ 0	\$ 426,459	\$ 0	\$ 2,132,293
<b>CONST COST:</b>	\$ 1,826,944							
<b>CONST ENG:</b>	\$ 116,559							
<b>CONTING:</b>	\$ 23,568							
<b>IND COSTS:</b>	\$ 93,174							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 2,255,362							

**San Antonio District - 15**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**August 2013 STIP Revisions**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,174,943	\$9,174,943	\$0	\$0	\$0	\$0	\$0	\$0	\$9,174,943	\$9,174,943
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$36,705,932	\$36,705,932	\$0	\$0	\$0	\$0	\$1,799,782	\$1,799,782	\$38,505,714	\$38,505,714
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$2,132,293	\$2,132,293	\$0	\$0	\$0	\$0	\$2,132,293	\$2,132,293
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$65,380,875</b>	<b>\$65,380,875</b>	<b>\$2,132,293</b>	<b>\$2,132,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,799,782</b>	<b>\$1,799,782</b>	<b>\$69,312,950</b>	<b>\$69,312,950</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$22,939,955	\$1,705,834	\$0	\$0	\$24,645,789
State	\$5,734,989	\$0	\$0	\$0	\$5,734,989
Local Match	\$0	\$426,459	\$0	\$0	\$426,459
CAT 3 - Local Contributions	\$15,275,000	\$0	\$0	\$1,799,782	\$17,074,782
CAT 3 - Prop 12	\$21,430,932	\$0	\$0	\$0	\$21,430,932
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$65,380,876</b>	<b>\$2,132,293</b>	<b>\$0</b>	<b>\$1,799,782</b>	<b>\$69,312,951</b>