

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision

AUSTIN DISTRICT

TRANSIT




August 2013



June 27, 2013

Mr. Greg Malatek, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426


Dear Mr. Malatek:

On June 10, 2013, the Transportation Policy Board took several actions:

- 2035 Regional Transportation Plan amendments (Attachment A) and the
- **FYs 2013 – 2016 TIP amendments (Attachment B) and;**
- *FYs 2014 and 2015 Unified Planning Work Program (Attachment C)*

The Plan and TIP amendments were subject to a Tier 2 process as described in CAMPO's Public Participation Program. Copies of the signed resolutions approving the amendments and the *FYs 2014 and 2015 Unified Planning Work Program* are attached to this letter.

We ask that the State Transportation Improvement Program be updated to include the approved TIP amendments, the Plan amendments be forwarded to FHWA and the UPWP be submitted to the South Region for further processing.

Please call me at 512.974.2275 if you have questions.

Sincerely,



Maureen McCoy
Director

Attachments

copy (email): Robert Tally, FHWA
Jose Campos, FHWA
Robert Patrick, FTA
Donald Koski, FTA Region VI
Ed Collins, TxDOT – Austin District
Karen Dunlap, TxDOT – PTN
Lori Morel, TxDOT – TPP



RESOLUTION
**Acknowledging Transportation Policy Board Adoption of Amendments to the
FYs 2013-2016 Transportation Improvement Program**

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Burnet, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required to adopt a new long range plan every five years; and

WHEREAS, CAMPO adopted the *FYs 2013 – 2016 Transportation Improvement Program* on April 9, 2012; and

WHEREAS, CAMPO regional partners have requested an Out-of-Cycle amendment to amend the *FYs 2013 – 2016 Transportation Improvement Program*; and

WHEREAS, CAMPO published all requested amendments and supporting information; and

WHEREAS, CAMPO has an adopted Public Participation Plan that sets forth public involvement requirements for plan adoption or amendments and the requested amendments were subject to the Tier Two public participation process; and

WHEREAS, The CAMPO Technical Advisory Committee met on May 22, 2013 and voted unanimously to recommend approval of the requested amendments; and

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2013 – 2016 Transportation Improvement Program* as reflected in the attachment to this Resolution, with a modification to the SH 71(E) project stating that bicycles shall be accommodated either on shared-use paths or shoulders on frontage roads; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve the amendments to the FYs 2013 – 2016 *Transportation Improvement Program* as shown in the Attachment to this Resolution was made on June 10, 2013 by Gerald Daugherty; duly seconded by Sam Biscoe.

Those voting "AYE":

Will Conley	Lee Leffingwell
Clara Beckett	Valerie Covey for Cynthia Long
Sam Biscoe	Sam Biscoe for Jeff Mills
Lee Leffingwell for Sheryl Cole	John Moman
John Cyrier	Matt Powell
Gerald Daugherty	Chris Riley
Joe Don Dockery	Chris Riley for Bill Spelman
George Garver	David Siebold

Those "Opposed": None

Present and Not Voting: Greg Malatek, Bruce Todd

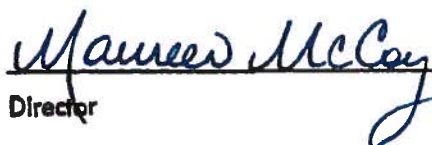
Absent and Not Voting: Victor Gonzales and Daniel Guerrero

SIGNED this 10 day of June, 2013.



Chair, CAMPO Board

Attest:

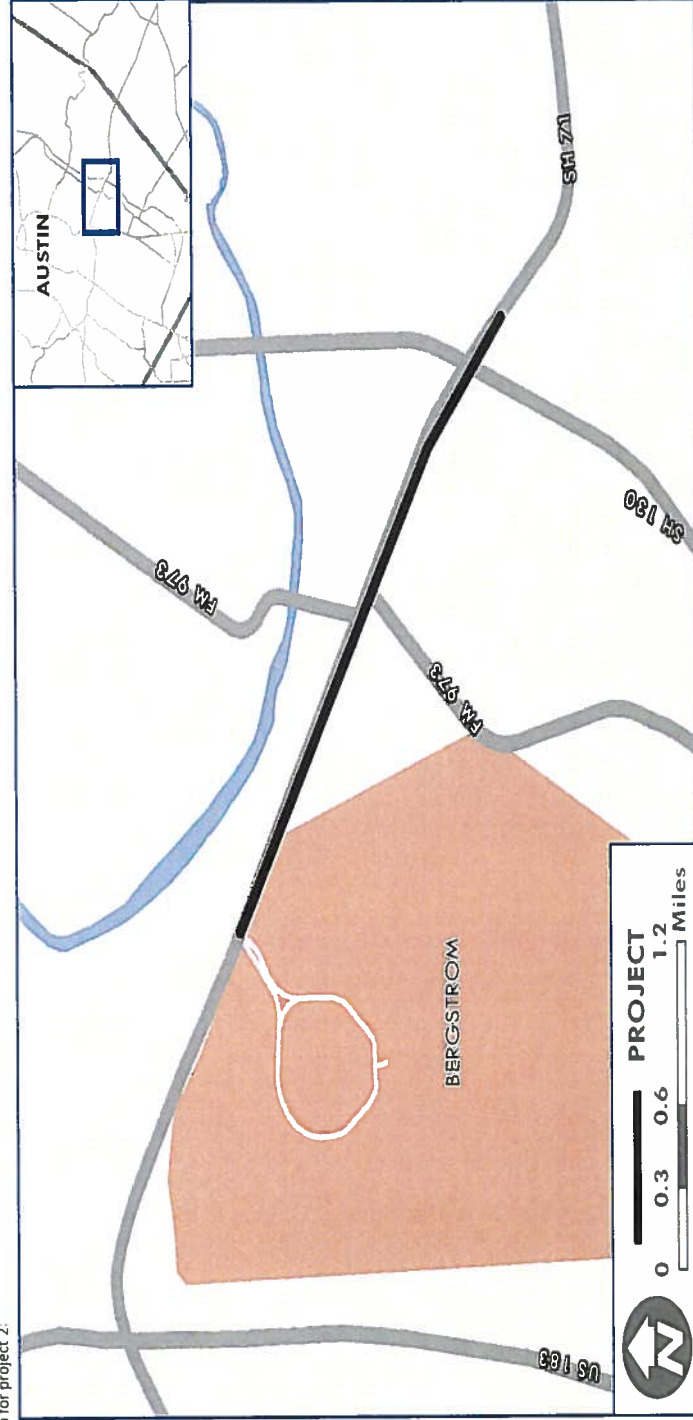


Director

FYs 2013 - 2016 TIP Amendment
As Amended on June 10, 2013

ID	Amendment Description	Sponsor	Project Description			Let Date	Total Project Cost (with Amendment)	Year of Expenditure Cost	Funding					
			Project	Limits (From)	Limits (To)				Proposed Modified Project Description	Funding Source 1	Funding Amount 1	Funding Source 2	Funding Amount 2	Funding Source 3
1	TIP 13-16 part of the FYs 2013 - 2016 TIP	CMTA	Georgetown CARTS Transit/5307 Capital Metro	CARTS Service Area within the City of Georgetown		2014	\$500,000	\$0	FTA 5307	\$250,000	Local	\$250,000		
2	Add SH 71 East Mobility Improvements Project to the FYs 2013 - 2016 TIP	TxDOT	SH 71 East Mobility Improvements Project	Presidential Boulevard	East of SH 130	2014	\$141,000,000	\$0	State Funding (SH 130 Concession Funds)	\$59,000,000	Strategic Priority (Category 12) Funds and Project Development Funds	Federal Right of Way Funds	\$62,000,000	\$20,000,000

Map for project 2:



FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 250,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 250,000
Brief Project Description	Georgetown CARTS Transit/5307 Capital Metro	Fiscal Year Cost	\$ 500,000
Sec 5309 ID Number		Total Project Cost	\$ 500,000
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 6/10/2013	Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$ 49,803,308
State Funds from TxDOT	\$ -
Other Funds	\$ 12,888,327
Fiscal Year Cost	\$ 62,691,635
<u>Funding Information (YOE)</u>	
Federal Funding Category	5317
Federal (FTA) Funds	\$ 600,000
State Funds from TxDOT	\$ -
Other Funds	\$ 600,000
Fiscal Year Cost	\$ 1,200,000
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (FTA)
Federal (FTA) Funds	\$ 16,651,128
State Funds from TxDOT	\$ -
Other Funds	\$ 4,162,782
Fiscal Year Cost	\$ 20,813,910
<u>Funding Information (YOE)</u>	
Federal Funding Category	Other (Local)
Federal (FTA) Funds	\$ -
State Funds from TxDOT	\$ -
Other Funds	\$ 12,535,000
Fiscal Year Cost	\$ 12,535,000

**Transit Financial Summary
CAMPO**

FY 2013 - 2016 Transportation Improvement Program

Current as of 12/12/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$ 62,695,173	\$15,565,590	\$78,260,763	\$49,803,308	\$14,438,327	\$64,241,635	\$55,760,024	\$14,690,005	\$70,450,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other	\$30,775,421	\$30,775,421	\$61,550,842	\$14,335,000	\$14,335,000	\$28,670,000	\$14,130,000	\$14,130,000	\$42,800,000
Total Funds	\$95,584,580	\$56,307,305	\$151,891,885	\$67,054,436	\$33,536,109	\$100,590,545	\$58,213,355	\$29,433,588	\$87,646,943
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

Current as of 12/12/2012

Transit Program	FY 2016			FY 2017			FY 2018		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$51,715,927	\$13,678,982	\$65,394,909	\$219,974,432	\$58,372,904	\$278,347,336			
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0			
3 Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000			
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$600,000	\$600,000	\$1,200,000			
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0			
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260			
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0			
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0			
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594			
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0			
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0			
12 Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634			
13 Regionally Significant or Other	\$29,865,000	\$29,865,000	\$59,730,000	\$0	\$89,105,421	\$89,105,421			
Total Funds	\$52,407,097	\$43,716,775	\$96,123,872	\$273,259,468	\$162,993,777	\$436,253,245			
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0