

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision

CORPUS CHRISTI DISTRICT

TRANSIT



August 2013



July 12, 2013

Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to amend the FY 2013 – 2016 Transportation Improvement Program (TIP) by adding the following transit projects:

- 5314-NRP-01-13: Innovative Workforce Development – Management Internship. This project will be funded with FTA Section 5314 funds (80% Federal: \$85,000 and 20% Local: \$21,250).
- 5309-SGR-01-13: State of Good Repair – Replacement of current Bus Wash System. This project will be funded with FTA Section 5309 (80% Federal: \$160,000 and 20% Local: \$40,000.)

This project was discussed and approved by the Transportation Policy Committee on June 6, 2013.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala,
Transportation Planning Director

FY 2013 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

16 Corpus Christi

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5314
MPO Project Information (reference number, etc)	5314-NRP-01-13	Federal (FTA) Funds	\$85,000
		State Funds from TxDOT	0
		Other Funds	21,250
Apportionment Year	2013	Fiscal Year Cost	\$106,250
Project Phase			
Brief Project Description		Total Project Cost	\$106,250
	Innovative Workforce Development - Management Internship (National Research Program)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	6/6/2013 TPC approved		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5309
MPO Project Information (reference number, etc)	5309-SGR-01-13	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2013	Fiscal Year Cost	\$200,000
Project Phase			
Brief Project Description		Total Project Cost	\$200,000
	State of Good Repair - Bus Wash	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	6/6/2013 TPC approved		

Transit Financial Summary
Corpus Christi MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	2,648,000	662,000	3,310,000	2,648,000	662,000	3,310,000	9,371,000	2,039,000	11,410,000
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	1,008,480	180,024	1,188,504			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	240,000	240,000	480,000	240,000	240,000	480,000
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA	85,000	21,250	106,250			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$4,081,480	\$1,203,274	\$5,284,754	\$2,988,000	\$1,002,000	\$3,990,000	\$9,711,000	\$2,379,000	\$12,090,000
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	4,889,250	1,118,250	6,007,500	19,556,250	4,481,250	24,037,500
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	1,008,480	180,024	1,188,504
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	240,000	240,000	480,000	960,000	960,000	1,920,000
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,000	100,000	200,000	400,000	400,000	800,000
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	85,000	21,250	106,250
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$5,229,250	\$1,458,250	\$6,687,500	\$22,009,730	\$6,042,524	\$28,052,254
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

Current (July 12, 2013)