

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision

SAN ANTONIO DISTRICT

TRANSIT



August 2013



July 22, 2013

Julia M. Brown, P.E.
Interim District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendment to the FY 2013-2016 Transportation Improvement Program

Dear Ms. Brown:

Attached for your files and further transmittal are transit amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments allocate funding to the cities of Cibolo, New Braunfels, and Schertz for transit services. The amendments were approved by the MPO Transportation Policy Board at their meeting on July 22, 2013.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet
- Amended transit projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9501.1
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit: Operating Expenses
 Public Transportation for the
 City of New Braunfels, Texas

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 7-22-13

Federal Funding Category: FTA - Sec 5310/5307
Federal (FTA) Funds: \$23,270
State Funds from TxDOT: \$0
Other Funds: \$18,780
Fiscal Year Cost: \$42,050
Total Project Cost: \$42,050
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9502.1
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit Operating Expenses
 Public Transportation for the
 City of Schertz, Texas

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 7-22-13

Federal Funding Category: FTA - Sec 5310/5307
Federal (FTA) Funds: \$2,430
State Funds from TxDOT: \$0
Other Funds: \$1,970
Fiscal Year Cost: \$4,400
Total Project Cost: \$4,400
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9503.1
Apportionment Year: 2013
Project Phase: N/A
Project Description: Transit Operating Expenses
 Public Transportation for the
 City of Cibolo, Texas

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 7-22-13

Federal Funding Category: FTA - Sec 5310/5307
Federal (FTA) Funds: \$300
State Funds from TxDOT: \$0
Other Funds: \$250
Fiscal Year Cost: \$550
Total Project Cost: \$550
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9501.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit: Operating Expenses
 Public Transportation for the
 City of New Braunfels, Texas

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 7-22-13

Federal Funding Category: FTA - Sec 5310/5307
Federal (FTA) Funds: \$260,040
State Funds from TxDOT: \$0
Other Funds: \$209,860
Fiscal Year Cost: \$469,900
Total Project Cost: \$469,900
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9502.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit Operating Expenses
 Public Transportation for the
 City of Schertz, Texas

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 7-22-13

Federal Funding Category: FTA - Sec 5310/5307
Federal (FTA) Funds: \$27,280
State Funds from TxDOT: \$0
Other Funds: \$22,020
Fiscal Year Cost: \$49,300
Total Project Cost: \$49,300
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

General Project Information

Funding Information (YOE)

Project Sponsor: VIA Metropolitan Transit
MPO Project Number: 9503.2
Apportionment Year: 2014
Project Phase: N/A
Project Description: Transit Operating Expenses
 Public Transportation for the
 City of Cibolo, Texas

Section 5309 ID #: N/A
TIP Amnd Approval: TPB Approved 7-22-13

Federal Funding Category: FTA - Sec 5310/5307
Federal (FTA) Funds: \$3,360
State Funds from TxDOT: \$0
Other Funds: \$2,740
Fiscal Year Cost: \$6,100
Total Project Cost: \$6,100
TDC Requested: \$0
TDC Awarded: \$0
Date TDC Awarded: N/A
TIP Amnd Remarks: [add project](#)

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/22/2013

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$43,418,725	\$25,570,063	\$68,988,788	\$23,205,901	\$5,954,628	\$29,160,529	\$26,514,838	\$6,776,122	\$33,290,960
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$10,797,120	\$17,588,362	\$28,385,482	\$7,160,000	\$5,840,000	\$13,000,000	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$221,637	\$581,637	\$400,000	\$400,000	\$800,000	\$400,000	\$400,000	\$800,000
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$619,774	\$0	\$619,774	\$0	\$0	\$0	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$29,890,195	\$29,890,195	\$0	\$40,351,800	\$40,351,800	\$0	\$34,337,674	\$34,337,674
Total Funds	\$56,235,619	\$74,310,257	\$130,545,876	\$31,805,901	\$53,586,428	\$85,392,329	\$27,954,838	\$42,553,796	\$70,508,634
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$25,886,127	\$6,473,771	\$32,359,898	\$119,025,591	\$44,774,584	\$163,800,175
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$17,957,120	\$23,428,362	\$41,385,482
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,560,000	\$1,421,637	\$2,981,637
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$0	\$0	\$0	\$619,774	\$0	\$619,774
13 Regionally Significant or Other	\$0	\$104,109,180	\$104,109,180	\$0	\$208,688,849	\$208,688,849
Total Funds	\$27,326,127	\$112,022,951	\$139,349,078	\$143,322,485	\$282,473,432	\$425,795,917
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0



July 22, 2013

Julia M. Brown, P.E.
Interim District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Ms. Brown:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments allocate funding to the cities of Cibolo, New Braunfels, and Schertz for transit services. The amendments were approved by the MPO Transportation Policy Board at their meeting on July 22, 2013.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sec 5310/5307
MPO Project Number: 9501.1	Federal (FTA) Funds: \$23,270
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,780
Project Description: Transit: Operating Expenses Public Transportation for the City of New Braunfels, Texas	Fiscal Year Cost: \$42,050
	Total Project Cost: \$42,050
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 7-22-13	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sec 5310/5307
MPO Project Number: 9502.1	Federal (FTA) Funds: \$2,430
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,970
Project Description: Transit Operating Expenses Public Transportation for the City of Schertz, Texas	Fiscal Year Cost: \$4,400
	Total Project Cost: \$4,400
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 7-22-13	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Sec 5310/5307
MPO Project Number: 9503.1	Federal (FTA) Funds: \$300
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$250
Project Description: Transit Operating Expenses Public Transportation for the City of Cibolo, Texas	Fiscal Year Cost: \$550
	Total Project Cost: \$550
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 7-22-13	MTP Amnd Remarks: <u>add project</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sec 5310/5307
MPO Project Number:	9501.2	Federal (FTA) Funds:	\$260,040
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$209,860
Project Description:	Transit: Operating Expenses Public Transportation for the City of New Braunfels, Texas	Fiscal Year Cost:	\$469,900
		Total Project Cost:	\$469,900
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 7-22-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sec 5310/5307
MPO Project Number:	9502.2	Federal (FTA) Funds:	\$27,280
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$22,020
Project Description:	Transit Operating Expenses Public Transportation for the City of Schertz, Texas	Fiscal Year Cost:	\$49,300
		Total Project Cost:	\$49,300
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 7-22-13	MTP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Sec 5310/5307
MPO Project Number:	9503.2	Federal (FTA) Funds:	\$3,360
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,740
Project Description:	Transit Operating Expenses Public Transportation for the City of Cibolo, Texas	Fiscal Year Cost:	\$6,100
		Total Project Cost:	\$6,100
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 7-22-13	MTP Amnd Remarks:	<u>add project</u>