

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision

TYLER DISTRICT

TRANSIT



August 2013

**FY 2013 TRANSIT PROJECT LISTING
LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE) = Year of Expenditure</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$706,000
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$176,500
Brief Project Description	Capital - Equipment, Preventive Maintenance, Rolling Stock (buses)	Fiscal Year Cost	\$882,500
		Total Project Cost	\$882,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action	Revised 7/24/2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F403	Federal Share	\$75,000
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$18,750
Brief Project Description	Planning - Technical Study	Fiscal Year Cost	\$93,750
		Total Project Cost	\$93,750
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action	Revised 7/24/2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F401	Federal Share	\$400,000
Apportionment Year	2013	State Funds from TxDOT	\$275,000
Project Phase		Local Funds	\$200,000
Brief Project Description	Operating - Transit Program	Fiscal Year Cost	\$875,000
		Total Project Cost	\$875,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action	Revised 7/24/2013		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$126,862
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$31,716
Brief Project Description	Capital - ADA	Fiscal Year Cost	\$158,578
		Total Project Cost	\$158,578
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action	Revised 7/24/2013		

Transit Financial Summary
Longview Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/24/2013

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K	1,307,862	701,966	2,009,828	1,095,949	584,427	1,680,376	1,143,196	608,658	1,751,854
3 Sec. 5309 - Discretionary	449,600		449,600			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other (incl FHWA transfers)									
Total Funds	\$1,757,462	\$701,966	\$2,459,428	\$1,095,949	\$584,427	\$1,680,376	\$1,143,196	\$608,658	\$1,751,854
Transportation Development Credits Requested						\$0			\$0
Awarded	89,920		\$89,920			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula <200K	1,203,667	642,594	1,846,261	4,750,674	2,537,645	7,288,319
3 Sec. 5309 - Discretionary			0	449,600	0	449,600
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$1,203,667	\$642,594	\$1,846,261	\$5,200,274	\$2,537,645	\$7,737,919
Transportation Development Credits Requested			\$0	\$0		\$0
Awarded			\$0	89,920		\$89,920