

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

August 2013 Quarterly Revision

## YOAKUM DISTRICT

**TRANSIT**



August 2013

**FY 2013 TRANSIT PROJECT LISTING  
VICTORIA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information(YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2013
Project Sponsor:	Victoria Transit - GCRPC	Federal Funding Category:	Section 5307
MPO Project Number:	2135307	Federal Share:	519,792
Project Contract Date:	2013	State - TxDOT:	205,340
Project Phase:		Local Share:	606,271
Brief Project Description:	Small Urban-Operating	Total Cost of Project:	1,331,403
General Project Information		Funding Information(YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2013
Project Sponsor:	Victoria Transit - GCRPC	Federal Funding Category:	Section 5307
MPO Project Number:	2135307	Federal Share:	351,828
Project Contract Date:	2013	*State - TxDOT:	0
Project Phase:		Local Share:	0
Brief Project Description:	Capital: Bus Replacement	Total Cost of Project:	351,828
*Note: Transportation Development Credits (soft match)			
General Project Information		Funding Information(YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2013
Project Sponsor:	Victoria Transit - GCRPC	Federal Funding Category:	Section 5307
MPO Project Number:	2135307	Federal Share:	108,413
Project Contract Date:	2013	State - TxDOT:	22,181
Project Phase:		Local Share:	4,923
Brief Project Description:	Capital Bus - ADA para transit service	Total Cost of Project:	135,517
General Project Information		Funding Information (YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2013
Project Sponsor:	Victoria Transit - GCRPC	Federal Funding Category:	Section 5307
MPO Project Number:	2135307	Federal Share:	26,128
Project Contract Date:	2013	State - TxDOT:	0
Project Phase:		Local Share:	6,532
Brief Project Description:	Capital: Bus Station Lease, Stops, Vehicle Storage, and Shelters	Total Cost of Project:	32,660
General Project Information		Funding Information (YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2013
Project Sponsor:	Victoria Transit - GCRPC	Federal Funding Category:	Section 5307
MPO Project Number:	2135307	Federal Share:	10,841
Project Contract Date:	2013	State - TxDOT:	0
Project Phase:		Local Share:	2,711
Brief Project Description:	Capital: Surveillance/Security Equipment and Training	Total Cost of Project:	13,552
General Project Information		Funding Information (YOE)	
TxDOT District:	Yoakum	Fiscal Year:	2013
Project Sponsor:	Victoria Transit - GCRPC	Federal Funding Category:	Section 5307
MPO Project Number:	2135307	Federal Share:	230,256
Project Contract Date:	2013	State - TxDOT:	50,221
Project Phase:		Local Share:	7,343
Brief Project Description:	Capital: Preventive Maintenance	Total Cost of Project:	287,820
		Federal Share:	1,247,258
		State - TxDOT:	277,742
		Local Share:	627,780
		Total Cost of Project:	2,152,780

## Transit Financial Summary

### VICTORIA MPO

#### FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,247,258	905,522	2,152,780	828,144	271,676	1,099,820	828,144	271,676	1,099,820
3 Sec. 5309 - Discretionary			0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$1,247,258</b>	<b>\$905,522</b>	<b>\$2,152,780</b>	<b>\$828,144</b>	<b>\$271,676</b>	<b>\$1,099,820</b>	<b>\$828,144</b>	<b>\$271,676</b>	<b>\$1,099,820</b>
Transportation Development Credits Requested			\$59,811			\$34,000			\$34,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	828,144	271,676	1,099,820	3,731,690	1,720,550	5,452,240
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$828,144</b>	<b>\$271,676</b>	<b>\$1,099,820</b>	<b>\$3,731,690</b>	<b>\$1,720,550</b>	<b>\$5,452,240</b>
Transportation Development Credits Requested			\$34,000			<b>\$161,811</b>
Awarded			\$0			<b>\$0</b>