

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

ATLANTA DISTRICT

AUGUST 2014 Quarterly Revision

RURAL HIGHWAY



August 2014

TXDOT ATLANTA DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
19 - ATLANTA	PANOLA	0063-11-042	SH 149	C			\$ 0
LIMITS FROM 0.3 MI N. OF SH 315						REVISION DATE: 08/2014	
LIMITS TO: 0.8 MI S. OF SH 315						MPO PROJ NUM:	
PROJECT CONSTRUCT INTERCHANGE AT SH 315						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: CSJ 0063-11-042 2-LANE HIGHWAY TO 4-LANE DIVIDED ON EXISTING RIGHT OF WAY AUGUST REVISION	
REMARKS P7: Removing project from STIP							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 813,928	COST OF APPROVED PHASES: \$ 16,610,780	TOTAL:					\$ 0
ROW PURCHASE:	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST COST:	\$ 16,610,780							
CONST ENG:	\$ 779,046							
CONTING:	\$ 496,662							
IND COSTS:	\$ 802,301							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 20,248,541							

Atlanta- District 19
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$55,460,000	\$42,140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,460,000	\$42,140,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,138,487	\$1,138,487	\$0	\$0	\$0	\$0	\$1,138,487	\$1,138,487
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$55,460,000	\$42,140,000	\$1,138,487	\$1,138,487	\$5,000,000	\$0	\$0	\$0	\$61,598,487	\$43,278,487

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$910,790	\$4,000,000	\$0	\$4,910,790
State	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Local Match	\$0	\$227,697	\$0	\$0	\$227,697
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$13,320,000	\$0	\$0	\$0	\$13,320,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$42,140,000	\$0	\$0	\$0	\$42,140,000
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$55,460,000	\$1,138,487	\$5,000,000	\$0	\$61,598,487