

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

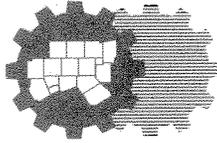
DALLAS / FORT WORTH DISTRICT

AUGUST 2014 Quarterly Revision

HIGHWAY



August 2014



North Central Texas Council Of Governments

July 17, 2014

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the August 2014 Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 6 Revisions to Appendix D, TxDOT Dallas
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2035–2013 Update

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update. Please note that there are no Paris District modifications for this cycle.

Messrs. Brian Barth and Bill Hale
Page Two

July 17, 2014

If you need any additional information to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, by the July 21, 2014, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Kirk Fauver, Statewide Planning Engineer, FHWA-Texas Division, Austin
Sara Finch, Transportation Funding Specialist, TxDOT Fort Worth District
Shannon Hawkins, Transportation Funding Specialist, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Advanced Transportation Planning Director, TxDOT Dallas District
Paul Montgomery, P.E., District Engineer, TxDOT Paris District
Lori Morel, Transportation Planning & Programming Division, TxDOT Austin
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	E	FORT WORTH	FORT WORTH	\$700,000
LIMITS FROM:	ON BRYANT IRVIN RD					REV DATE:	08/2014
LIMITS TO:	AT IH 20					MPO PROJECT ID:	11701
TIP	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2					FUNDING CATEGORY:	SBPE
DESCRIPTION:	ADDITIONAL INTERIOR LEFT TURN LANES					MTP REFERENCE:	TSM2-001, MO3-002
REMARKS:	REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016; TXDOT DOING DESIGN						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$700,000	\$700,000	SBPE:	\$560,000	\$140,000	\$0	\$0	\$0	\$700,000
Right Of Way:	\$0								
Construction:	\$4,500,000								
Construction Engineering:	\$298,584								
Contingencies:	\$60,372								
Indirects:	\$226,044								
Bond Financing:	\$0								
Total Project Cost:	\$5,785,000								
Funding by Share:			\$560,000	\$140,000	\$0	\$0	\$0	\$0	\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-897	VA	C	VARIOUS	TXDOT-FORT WORTH	\$566,276
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	CHANGE CSJ AND REVISE FUNDING; FY2014 FUNDING						

Project History: PRIOR CSJ 0902-48-976

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$566,276	7:	\$453,021	\$113,255	\$0	\$0	\$0	\$566,276
Right Of Way:	\$0								
Construction:	\$566,276								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$566,276								
Funding by Share:			\$453,021	\$113,255	\$0	\$0	\$0	\$0	\$566,276

FY 2014 Total YOE Cost of Approved Phases: \$1,266,276
 FY 2014 Total Authorized Funding by Share: \$1,266,276
 FY 2014 Total Authorized Funding by Category: \$1,266,276

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	E	ARLINGTON	ARLINGTON	\$100,000
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE:	08/2014
LIMITS TO:	COLLINS					MPO PROJECT ID:	11853.2
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE:	BP2-002
REMARKS:	MOVE ENGINEERING PHASE TO FY2015					NOX (LBS/DAY):	2.32
						VOC (LBS/DAY):	2.49

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Right Of Way:	\$645,000								
Construction:	\$305,775								
Construction Engineering:	\$22,161								
Contingencies:	\$4,481								
Indirects:	\$16,777								
Bond Financing:	\$0								
Total Project Cost:	\$1,094,194								
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	E	WEATHERFORD	PARKER CO	\$940,000
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE:	08/2014
LIMITS TO:	EAST OF CENTERPOINT ROAD					MPO PROJECT ID:	11932
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW					FUNDING CATEGORY:	3LC
DESCRIPTION:	WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)					MTP REFERENCE:	FT1-30.10.4
REMARKS:	MOVE ENGINEERING TO FY2015; LOCAL CONTRIBUTION PROVIDED BY PARKER COUNTY						

Project History: PRIOR CSJ 0314-07-902

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$940,000	3LC:	\$0	\$0	\$0	\$0	\$940,000	\$940,000	
Right Of Way:	\$1,340,000								
Construction:	\$8,740,000								
Construction Engineering:	\$443,354								
Contingencies:	\$282,650								
Indirects:	\$456,589								
Bond Financing:	\$0								
Total Project Cost:	\$12,202,593								
Funding by Share:			\$0	\$0	\$0	\$0	\$940,000	\$940,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-896	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,980,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	CHANGE CSJ TO 0902-48-896; 2015 FUNDING						

Project History: PRIOR CSJ 0902-48-977

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7:	\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000	
Right Of Way:	\$0								
Construction:	\$1,980,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,980,000								
Funding by Share:			\$1,584,000	\$396,000	\$0	\$0	\$0	\$1,980,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-904	VA	E	ARLINGTON	ARLINGTON	\$357,517
LIMITS FROM:	ABRAM ST HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH					REV DATE: 08/2014	
LIMITS TO:	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH					MPO PROJECT ID: 11853.1	
TIP	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:	MOVE ENGINEERING TO FY2015					NOX (LBS/DAY): 5.76	VOC (LBS/DAY): 6.18

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$357,517	5:	\$286,013	\$0	\$0	\$71,504	\$0	\$357,517	
Right Of Way:	\$0								
Construction:	\$735,808								
Construction Engineering:	\$53,494								
Contingencies:	\$10,816								
Indirects:	\$40,498								
Bond Financing:	\$0								
Total Project Cost:	\$1,198,133								
Funding by Share:			\$286,013	\$0	\$0	\$71,504	\$0	\$357,517	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-915	VA	C	VARIOUS	NCTCOG	\$2,720,000
LIMITS FROM:	PURCHASE OF TRANSIT VEHICLES (BUSES)					REV DATE: 08/2014	
LIMITS TO:	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					MPO PROJECT ID: 11982	
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: TR3-002, TR3-006, TR3-007	
REMARKS:						NOX (LBS/DAY): 125.8	VOC (LBS/DAY): 77.2

Project History: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	
Right Of Way:	\$0								
Construction:	\$2,720,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,720,000								
Funding by Share:			\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000	

FY 2015 Total YOE Cost of Approved Phases: \$6,097,517
 FY 2015 Total Authorized Funding by Share: \$6,097,517
 FY 2015 Total Authorized Funding by Category: \$6,097,517

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-07-904	SH 180	R	ARLINGTON	ARLINGTON	\$645,000
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE: 08/2014	
LIMITS TO:	COLLINS					MPO PROJECT ID: 11853.2	
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					FUNDING CATEGORY: 5	
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-002	
REMARKS:	MOVE ROW PHASE TO FY2016					NOX (LBS/DAY): 2.32	VOC (LBS/DAY): 2.49

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$100,000	\$645,000	5:	\$516,000	\$0	\$0	\$129,000	\$0	\$645,000	
Right Of Way:	\$645,000									
Construction:	\$305,775									
Construction Engineering:	\$22,161									
Contingencies:	\$4,481									
Indirects:	\$16,777									
Bond Financing:	\$0									
Total Project Cost:	\$1,094,194									
Funding by Share:			\$516,000	\$0	\$0	\$129,000	\$0	\$645,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-036	CS	C	FORT WORTH	FORT WORTH	\$4,500,000
LIMITS FROM:	ON BRYANT IRVIN RD					REV DATE: 08/2014	
LIMITS TO:	AT IH 20					MPO PROJECT ID: 11701	
TIP	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2					FUNDING CATEGORY: 7,1,3LC	
DESCRIPTION:	ADDITIONAL INTERIOR LEFT TURN LANES					MTP REFERENCE: TSM2-001, MO3-002	
REMARKS:	REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016; TXDOT DOING DESIGN; LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$700,000	\$4,500,000	7:	\$1,500,000	\$375,000	\$0	\$0	\$0	\$1,875,000	
Right Of Way:	\$0									
Construction:	\$4,500,000									
Construction Engineering:	\$298,584									
Contingencies:	\$60,372									
Indirects:	\$226,044									
Bond Financing:	\$0									
Total Project Cost:	\$5,785,000									
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$1,500,000	\$4,500,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-052	IH 20	R	WEATHERFORD	PARKER CO	\$1,340,000
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE: 08/2014	
LIMITS TO:	EAST OF CENTERPOINT ROAD					MPO PROJECT ID: 11932	
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW					FUNDING CATEGORY: 7	
DESCRIPTION:	WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)					MTP REFERENCE: FT1-30.10.4	
REMARKS:	MOVE ROW AND UTILITY PHASES TO FY2016						

Project History: PRIOR CSJ 0314-07-902

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$940,000	\$1,340,000	7:	\$1,072,000	\$268,000	\$0	\$0	\$0	\$1,340,000	
Right Of Way:	\$1,340,000									
Construction:	\$8,740,000									
Construction Engineering:	\$443,354									
Contingencies:	\$282,650									
Indirects:	\$456,589									
Bond Financing:	\$0									
Total Project Cost:	\$12,202,593									
Funding by Share:			\$1,072,000	\$268,000	\$0	\$0	\$0	\$1,340,000		

FY 2016 Total YOE Cost of Approved Phases: \$6,485,000
 FY 2016 Total Authorized Funding by Share: \$6,485,000
 FY 2016 Total Authorized Funding by Category: \$6,485,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION ATTACHMENT 2

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0722 STIP Revision Required?: YES

NCTCOG Project Code(s): 11701

NCTCOG TIP Page Number(s): VII-29

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0008-16-036

Original Project Scope and Location: FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

Original Funded Amount: FY2014--\$2,205,002 TOTAL (\$918,335 STP-MM [\$734,668 FEDERAL AND \$183,667 STATE], \$550,999 CAT 1 [\$440,799 FEDERAL AND \$110,200 STATE] AND \$735,668 LOCAL CONTRIBUTION [\$735,668 LOCAL]) - CON
FY2015--\$117,254 SBPE (\$93,803 FEDERAL AND \$23,451 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Date 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth

Brian Barth, P.E.
District Engineer
Fort Worth District

Date 7/15/14

PROJECT DETAILS FOR MODIFICATION 2013-0722

FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 1		STP-MM		SBPE		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2014	CON	\$440,799	\$110,200	\$734,668	\$183,667	\$0	\$0	\$735,668	\$2,205,002
2015	ENG	\$0	\$0	\$0	\$0	\$93,803	\$23,451	\$0	\$117,254
		\$440,799	\$110,200	\$734,668	\$183,667	\$93,803	\$23,451	\$735,668	\$2,322,256

REVISION REQUESTED: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	PHASE	CAT 1		STP-MM		SBPE		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2014	ENG	\$0	\$0	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2016	CON	\$900,000	\$225,000	\$1,500,000	\$375,000	\$0	\$0	\$1,500,000	\$4,500,000
		\$900,000	\$225,000	\$1,500,000	\$375,000	\$560,000	\$140,000	\$1,500,000	\$5,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0719 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-22, VII-43, VII-53, VII-59, D.7

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-897, 0902-48-896, 0902-48-978, 0902-48-979, 0902-90-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] [0902-48-846] - IMPL
FY2014--\$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) [0902-48-976] - IMPL
FY2015--\$1,980,000 STP-MM (\$1,584,000 FEDERAL AND \$396,000 STATE) [0902-48-977] - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) [0902-48-978] - IMPL
FY2017--\$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) [0902-48-979] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING IN FY2014 BY \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) FOR A REVISED FUNDING AMOUNT OF \$566,276 STP-MM (\$453,021 FEDERAL AND \$113,255 STATE) FOR IMPLEMENTATION IN FY2014; ADD FY2018 FUNDING OF \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TIP/STIP WITH NO CHANGES TO OTHER FISCAL YEARS; CHANGE CSJ 0902-48-976 TO 0902-48-897 FOR FY2014 AND CHANGE CSJ 0902-48-977 TO 0902-48-896 FOR FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0728 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): VII-29, VII-47

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; SH 180/DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2014--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2015--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.49 POUNDS/DAY OF VOC AND 2.32 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0723 STIP Revision Required?: YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-12, VII-33, VII-56

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2013--\$940,000 LOCAL CONTRIBUTION - PE
FY2014--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 STATE) - ROW
FY2014--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 STATE) - UTIL
FY2016--\$8,740,000 STP-MM (\$6,992,000 FEDERAL AND \$1,748,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2015, ROW AND UTILITY PHASES TO FY2016, AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0719 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-22, VII-43, VII-53, VII-59, D.7

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-897, 0902-48-896, 0902-48-978, 0902-48-979, 0902-90-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--\$2,200,000 STP-MM (\$1,760,000 FEDERAL AND \$440,000 STATE) [OBLIGATED] [0902-48-846] - IMPL
FY2014--\$1,310,000 STP-MM (\$1,048,000 FEDERAL AND \$262,000 STATE) [0902-48-976] - IMPL
FY2015--\$1,980,000 STP-MM (\$1,584,000 FEDERAL AND \$396,000 STATE) [0902-48-977] - IMPL
FY2016--\$2,600,000 STP-MM (\$2,080,000 FEDERAL AND \$520,000 STATE) [0902-48-978] - IMPL
FY2017--\$1,460,000 STP-MM (\$1,168,000 FEDERAL AND \$292,000 STATE) [0902-48-979] - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE AUTHORIZED FUNDING IN FY2014 BY \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) FOR A REVISED FUNDING AMOUNT OF \$566,276 STP-MM (\$453,021 FEDERAL AND \$113,255 STATE) FOR IMPLEMENTATION IN FY2014; ADD FY2018 FUNDING OF \$743,724 STP-MM (\$594,979 FEDERAL AND \$148,745 STATE) TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/ STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TIP/STIP WITH NO CHANGES TO OTHER FISCAL YEARS; CHANGE CSJ 0902-48-976 TO 0902-48-897 FOR FY2014 AND CHANGE CSJ 0902-48-977 TO 0902-48-896 FOR FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3-LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0727 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.1

NCTCOG TIP Page Number(s): VII-41

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: ARLINGTON--ABRAM STREET HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$357,517 CMAQ (\$286,013 FEDERAL AND \$71,504 LOCAL) - ENG
FY2014--\$735,808 CMAQ (\$588,646 FEDERAL AND \$147,162 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.18 POUNDS/DAY OF VOC AND 5.76 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/15/14

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0709 STIP Revision Required?: YES

NCTCOG Project Code(s): 11982

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-90-915

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION

Original Funded Amount: FY2015--\$2,720,000 TOTAL (\$2,720,000 CMAQ [\$2,720,000 FEDERAL] AND 544,000 TDC [MPO] [544,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 77.2 POUNDS/DAY OF VOC AND 125.8 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Brian Barth, P.E. District Engineer Fort Worth District

N/A Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0728 STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): VII-29, VII-47

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; SH 180/DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--\$100,000 CMAQ (\$80,000 FEDERAL AND \$20,000 LOCAL) - ENG
FY2014--\$645,000 CMAQ (\$516,000 FEDERAL AND \$129,000 LOCAL) - ROW
FY2015--\$305,775 CMAQ (\$244,620 FEDERAL AND \$61,155 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.49 POUNDS/DAY OF VOC AND 2.32 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

7/15/14

Christie Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other CAT 1, 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0722 STIP Revision Required?: YES

NCTCOG Project Code(s): 11701

NCTCOG TIP Page Number(s): VII-29

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0008-16-036

Original Project Scope and Location: FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

Original Funded Amount: FY2014--\$2,205,002 TOTAL (\$918,335 STP-MM [\$734,668 FEDERAL AND \$183,667 STATE], \$550,999 CAT 1 [\$440,799 FEDERAL AND \$110,200 STATE] AND \$735,668 LOCAL CONTRIBUTION [\$735,668 LOCAL]) - CON
FY2015--\$117,254 SBPE (\$93,803 FEDERAL AND \$23,451 STATE) - ENG

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

Date 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

Date 7/15/14

PROJECT DETAILS FOR MODIFICATION 2013-0722

FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 1		STP-MM		SBPE		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2014	CON	\$440,799	\$110,200	\$734,668	\$183,667	\$0	\$0	\$735,668	\$2,205,002
2015	ENG	\$0	\$0	\$0	\$0	\$93,803	\$23,451	\$0	\$117,254
		\$440,799	\$110,200	\$734,668	\$183,667	\$93,803	\$23,451	\$735,668	\$2,322,256

REVISION REQUESTED: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	PHASE	CAT 1		STP-MM		SBPE		LOCAL CONTRIBUTION	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE		
2014	ENG	\$0	\$0	\$0	\$0	\$560,000	\$140,000	\$0	\$700,000
2016	CON	\$900,000	\$225,000	\$1,500,000	\$375,000	\$0	\$0	\$1,500,000	\$4,500,000
		\$900,000	\$225,000	\$1,500,000	\$375,000	\$560,000	\$140,000	\$1,500,000	\$5,200,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 3LC

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0723 STIP Revision Required?: YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-12, VII-33, VII-56

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2013--\$940,000 LOCAL CONTRIBUTION - PE
FY2014--\$1,140,000 STP-MM (\$912,000 FEDERAL AND \$228,000 STATE) - ROW
FY2014--\$200,000 STP-MM (\$160,000 FEDERAL AND \$40,000 STATE) - UTIL
FY2016--\$8,740,000 STP-MM (\$6,992,000 FEDERAL AND \$1,748,000 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2015, ROW AND UTILITY PHASES TO FY2016, AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$156,935,144
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	08/2014
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM					FUNDING CATEGORY:	3RTR121,10,5,3P14,12
DESCRIPTION:	DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.6, FT1-7.20.1, F3-004
REMARKS:	CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING; RTR 121-DE1 & DE2; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY):	75.55
						VOC (LBS/DAY):	30.46

Project History: CMAQ FUNDS OBLIGATED IN FY2013; \$2,604,000 CMAQ FUNDS ARE PART OF \$2 BILLION INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		3RTR121:	Federal	State	Regional	Local		
Preliminary Engineering:	\$13,262,171	\$156,935,144							
Right Of Way:	\$4,336,180		10:	\$0	\$0	\$91,951,216	\$0	\$0	
Construction:	\$139,336,793		11:	\$6,983,928	\$0	\$0	\$0	\$6,983,928	
Construction Engineering:	\$4,626,800		12:	\$21,804,000	\$4,800,000	\$0	\$0	\$26,604,000	
Contingencies:	\$193,680		3P14:	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
Indirects:	\$4,691,360		12:	\$21,396,000	\$0	\$0	\$0	\$21,396,000	
Bond Financing:	\$0								
Total Project Cost:	\$166,446,984								
Funding by Share:			\$50,183,928	\$14,800,000	\$91,951,216	\$0	\$0	\$156,935,144	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$229,276,439
LIMITS FROM:	SOUTH OF GARDEN RIDGE BLVD					REV DATE:	08/2014
LIMITS TO:	NORTH END OF LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	11798.3
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE					FUNDING CATEGORY:	3RTR121,7,5,12,3P14
DESCRIPTION:	FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, F3-004
REMARKS:	CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING; CMAQ FOR HOV/MANAGED LNS ONLY; RTR 121-DE1					NOX (LBS/DAY):	58.99
						VOC (LBS/DAY):	48.04

Project History: CMAQ FUNDS OBLIGATED IN FY2013; \$30,024,000 CMAQ FUNDS ARE PART OF \$2 BILLION INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Item	Amount		3RTR121:	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,794,896	\$229,276,439							
Right Of Way:	\$48,373,512		7:	\$0	\$0	\$152,091,439	\$0	\$0	
Construction:	\$179,108,031		12:	\$4,376,000	\$0	\$0	\$0	\$4,376,000	
Construction Engineering:	\$12,130,300		5:	\$38,064,000	\$2,010,000	\$0	\$0	\$40,074,000	
Contingencies:	\$507,780		12:	\$19,788,000	\$0	\$0	\$0	\$19,788,000	
Indirects:	\$12,299,560		3P14:	\$0	\$12,947,000	\$0	\$0	\$12,947,000	
Bond Financing:	\$0								
Total Project Cost:	\$254,214,079								
Funding by Share:			\$62,228,000	\$14,957,000	\$152,091,439	\$0	\$0	\$229,276,439	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT-DALLAS	\$166,833,386
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE:	08/2014
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID:	11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED)					FUNDING CATEGORY:	3RTR121,7,5,2M
DESCRIPTION:	IMPLEMENTATION OF IH 35E CORRIDOR)					MTP REFERENCE:	FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010
REMARKS:	CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING; 121-RTR DE1; CMAQ FOR HOV/MANAGED LNS					NOX (LBS/DAY):	58.56
						VOC (LBS/DAY):	48.76

Project History: CMAQ FUNDS OBLIGATED IN FY2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,144,052	\$166,833,386	3RTR121:	\$0	\$0	\$100,809,267	\$0	\$0	\$100,809,267
Right Of Way:	\$65,210,796		7:	\$4,376,000	\$1,094,000	\$0	\$0	\$0	\$5,470,000
Construction:	\$94,478,538		5:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Construction Engineering:	\$7,286,025		2M:	\$24,443,295	\$6,110,824	\$0	\$0	\$0	\$30,554,119
Contingencies:	\$304,996								
Indirects:	\$7,387,690								
Bond Financing:	\$0								
Total Project Cost:	\$181,812,097								
Funding by Share:			\$52,819,295	\$13,204,824	\$100,809,267	\$0	\$0	\$166,833,386	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-230	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III					REV DATE:	08/2014
LIMITS TO:	FREEWAY INCIDENT MANAGEMENT PROGRAM					MPO PROJECT ID:	11186.3
TIP						FUNDING CATEGORY:	5,OTHER
DESCRIPTION:						MTP REFERENCE:	ITS2-005, AQ3-002
REMARKS:	REVISE FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION					NOX (LBS/DAY):	7625.57
						VOC (LBS/DAY):	1224.83

Project History: 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-853	CS	E,R	LANCASTER	LANCASTER	\$1,593,000
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE: 08/2014	
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID: 11450	
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &					FUNDING CATEGORY: 10,3LC	
DESCRIPTION:	RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					MTP REFERENCE: MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32	
REMARKS:	ADD UTILITY PHASE, REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015; LOCAL CONTRIBUTION PAID BY LANCASTER; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000	\$1,593,000	10:	\$940,000	\$0	\$0	\$235,000	\$0	\$1,175,000
Right Of Way:	\$793,000		3LC:	\$0	\$0	\$0	\$0	\$418,000	\$418,000
Construction:	\$4,013,283								
Construction Engineering:	\$285,185								
Contingencies:	\$123,787								
Indirects:	\$229,958								
Bond Financing:	\$0								
Total Project Cost:	\$6,245,213								
Funding by Share:			\$940,000	\$0	\$0	\$235,000	\$418,000	\$1,593,000	

FY 2013 Total YOE Cost of Approved Phases: \$555,637,969
FY 2013 Total Authorized Funding by Share: \$555,637,969
FY 2013 Total Authorized Funding by Category: \$555,637,969

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-231	VA	C	VARIOUS	NCTCOG	\$2,009,999
LIMITS FROM:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III						REV DATE: 08/2014
LIMITS TO:	FREEWAY INCIDENT MANAGEMENT PROGRAM						MPO PROJECT ID: 11186.3
TIP							FUNDING CATEGORY: 5,OTHER
DESCRIPTION:							MTP REFERENCE: ITS2-005, AQ3-002
REMARKS:	REVISE FUNDING; "C" = CONSTRUCTION/IMPLEMENTATION						NOX (LBS/DAY): 7625.57 VOC (LBS/DAY): 1224.83

Project History: 300,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,009,999	\$2,009,999	\$1,907,999	\$0	\$0	\$102,000	\$0	\$2,009,999	
Construction Engineering:	\$0		\$0	\$0	\$300,000	\$0	\$0	\$300,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,009,999								
			Funding by Share:	\$1,907,999	\$0	\$0	\$102,000	\$0	\$2,009,999

FY 2014 Total YOE Cost of Approved Phases: **\$2,009,999**
 FY 2014 Total Authorized Funding by Share: **\$2,009,999**
 FY 2014 Total Authorized Funding by Category: **\$2,009,999**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	E	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	FM 423					REV DATE: 08/2014	
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID: 20096	
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND					FUNDING CATEGORY: SBPE	
DESCRIPTION:	ADD MEDIAN, AND RIGHT TURN LANE					MTP REFERENCE: RSA1-384.5, RSA1-384.41	
REMARKS:	REVISE FUNDING; MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION TO FY2018						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$320,000		SBPE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$13,957,120								
Construction Engineering:	\$722,692								
Contingencies:	\$1,043,888								
Indirects:	\$785,325								
Bond Financing:	\$0								
Total Project Cost:	\$17,329,025								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-249	VA	C	VARIOUS	NCTCOG	\$5,280,000
LIMITS FROM:	PURCHASE OF TRANSIT VEHICLES (BUSES)					REV DATE: 08/2014	
LIMITS TO:						MPO PROJECT ID: 11980	
TIP	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION					FUNDING CATEGORY: 5,OTHER	
DESCRIPTION:						MTP REFERENCE: TR3-002, TR3-006, TR3-007	
REMARKS:	ADD PROJECT TO THE TIP/STIP					NOX (LBS/DAY): 244.2 VOC (LBS/DAY): 125.8	

Project History: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$5,280,000							
Right Of Way:	\$0		5:	\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000
Construction:	\$5,280,000		OTHER - Cat 3 - TDC (MPO):	\$0	\$0	\$1,056,000	\$0	\$0	\$1,056,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,280,000								
Funding by Share:			\$5,280,000	\$0	\$0	\$0	\$0	\$5,280,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-853	CS	C	LANCASTER	LANCASTER	\$4,013,283
LIMITS FROM:	ON DANIELDALE RD FROM IH 35E					REV DATE: 08/2014	
LIMITS TO:	HOUSTON SCHOOL RD					MPO PROJECT ID: 11450	
TIP	RECON. 2 LN UNDIV TO 2 LN UNDIV URBAN FROM IH 35E NB FR RD TO LONGHORN TRL &					FUNDING CATEGORY: 7,10,3LC	
DESCRIPTION:	RECON. 2 LN UNDIV TO 3 LN UNDIV WITH CONTIN. CNTR TURN LN W/TRANSITION LNS, SIGNALS, & ADD COMBO LNS FOR LT & RT TURN LNS FROM LONGHORN TRL TO HOUSTON SCHOOL RD					MTP REFERENCE: MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32	
REMARKS:	REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015; LOCAL CONTRIBUTION PAID BY LANCASTER; LOCAL TO PAY OVERRUN; CAT 10 FUNDING IS FEDERAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$4,013,283	7:	\$276,600	\$0	\$0	\$69,150	\$0	\$345,750
Right Of Way:	\$793,000		10:	\$502,360	\$0	\$0	\$125,590	\$0	\$627,950
Construction:	\$4,013,283		3LC:	\$0	\$0	\$0	\$0	\$3,039,583	\$3,039,583
Construction Engineering:	\$285,185								
Contingencies:	\$123,787								
Indirects:	\$229,958								
Bond Financing:	\$0								
Total Project Cost:	\$6,245,213								
Funding by Share:			\$778,960	\$0	\$0	\$194,740	\$3,039,583	\$4,013,283	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-077	CS	E	RICHARDSON	RICHARDSON	\$138,633
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE: 08/2014	
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID: 11116	
TIP	BIKE AND PEDESTRIAN TRAIL					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-012	
REMARKS:	CHANGE CSJ; MOVE ENGINEERING PHASE TO FY2015; LOCAL CONTRIBUTION TO BE PAID BY RICHARDSON					NOX (LBS/DAY): 2.02	VOC (LBS/DAY): 2.16

Project History: PRIOR CSJ 0918-48-927

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$138,633	\$138,633	5:	\$110,906	\$0	\$0	\$27,727	\$0	\$138,633
Right Of Way:	\$0								
Construction:	\$2,477,171								
Construction Engineering:	\$141,463								
Contingencies:	\$183,901								
Indirects:	\$138,351								
Bond Financing:	\$0								
Total Project Cost:	\$3,079,519								
Funding by Share:			\$110,906	\$0	\$0	\$27,727	\$0	\$138,633	

FY 2015 Total YOE Cost of Approved Phases: \$9,931,916
 FY 2015 Total Authorized Funding by Share: \$9,931,916
 FY 2015 Total Authorized Funding by Category: \$9,931,916

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	R	VARIOUS	TXDOT-DALLAS	\$320,000
LIMITS FROM:	FM 423					REV DATE: 08/2014	
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID: 20096	
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND					FUNDING CATEGORY: 7	
DESCRIPTION:	ADD MEDIAN, AND RIGHT TURN LANE					MTP REFERENCE: RSA1-384.5, RSA1-384.41	
REMARKS:	REVISE FUNDING; MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION TO FY2018						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$320,000	\$256,000	\$64,000	\$0	\$0	\$0	\$320,000
Right Of Way:	\$320,000							
Construction:	\$13,957,120							
Construction Engineering:	\$722,692							
Contingencies:	\$1,043,888							
Indirects:	\$785,325							
Bond Financing:	\$0							
Total Project Cost:	\$17,329,025							
Funding by Share:			\$256,000	\$64,000	\$0	\$0	\$0	\$320,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	E,R	DENTON	DENTON	\$140,520
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE: 08/2014	
LIMITS TO:						MPO PROJECT ID: 11614.5	
TIP	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY					FUNDING CATEGORY: 5	
DESCRIPTION:	OF DENTON					MTP REFERENCE: BP2-009	
REMARKS:	MOVE ENGINEERING AND ROW PHASES TO FY2016					NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.15	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$64,520	\$140,520	\$112,416	\$0	\$0	\$28,104	\$0	\$140,520
Right Of Way:	\$76,000							
Construction:	\$330,600							
Construction Engineering:	\$32,830							
Contingencies:	\$6,638							
Indirects:	\$24,854							
Bond Financing:	\$0							
Total Project Cost:	\$535,442							
Funding by Share:			\$112,416	\$0	\$0	\$28,104	\$0	\$140,520

FY 2016 Total YOE Cost of Approved Phases: \$460,520
FY 2016 Total Authorized Funding by Share: \$460,520
FY 2016 Total Authorized Funding by Category: \$460,520

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

ATTACHMENT 4

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2, 10, 3P14, 12

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0763 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-71, VII-195

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)-IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 8/8 LN TO 8/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.48 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

7/17/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
For William Hale, P.E.
District Engineer
Dallas District

7-17-14
Date

PROJECT DETAILS FOR MODIFICATION 2013-0763

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	PROP 14 (STATE)	CAT 10 (FEDERAL ONLY)	CMAQ*		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE		
2013	ENG	\$4,300,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$8,300,000
2013	ROW	\$7,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000
2013	CON	\$16,316,072	\$0	\$5,260,000	\$6,983,928	\$21,804,000	\$4,800,000	\$18,436,000	\$73,600,000
2013	CE	\$0	\$0	\$740,000	\$0	\$0	\$0	\$2,960,000	\$3,700,000
		\$27,616,072	\$15,000,000	\$10,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$107,600,000

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	PROP 14 (STATE)	CAT 10 (FEDERAL ONLY)	CMAQ*		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE		
2013	ENG	\$9,262,171	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$13,262,171
2013	ROW	\$4,336,180	\$0	\$0	\$0	\$0	\$0	\$0	\$4,336,180
2013	CON	\$73,463,653	\$4,889,212	\$6,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$139,336,793
		\$87,062,004	\$4,889,212	\$10,000,000	\$6,983,928	\$21,804,000	\$4,800,000	\$21,396,000	\$156,935,144

*\$2,604,000 OF CMAQ FUNDS ARE PART OF \$2 BILLION TXDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1 & DE2, RTR 161-DA1,12, 3P14

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0765 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-71, VII-177

MTP Reference(s): FT1-7 10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by: Christie Gotti

7/17/14
Date

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale

7-17-14
Date

For William Hale, P.E.
District Engineer
Dallas District

PROJECT DETAILS FOR MODIFICATION 2013-0765

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	PROP 14 (STATE)	CMAQ*		STP-MM		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE	FEDERAL	STATE		
2013	ENG	\$1,794,896	\$2,011,030	\$8,194,074	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
2013	ROW	\$62,259,251	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,259,251
2013	CON	\$126,315,000	\$0	\$0	\$11,087,000	\$38,064,000	\$2,610,000	\$4,376,000	\$0	\$12,348,000	\$194,800,000
2013	CE	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$0	\$7,440,000	\$9,300,000
		\$190,369,147	\$3,011,030	\$8,194,074	\$12,947,000	\$38,064,000	\$2,610,000	\$4,376,000	\$0	\$19,788,000	\$279,359,251

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	RTR 121-DE2 (REGIONAL)	RTR 161-DA1 (REGIONAL)	PROP 14 (STATE)	CMAQ*		STP-MM		CAT 12 (FEDERAL ONLY)	TOTAL
						FEDERAL	STATE	FEDERAL	STATE		
2013	ENG	\$1,794,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,896
2013	ROW	\$48,373,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,373,512
2013	CON	\$101,923,031	\$0	\$0	\$12,947,000	\$38,064,000	\$2,010,000	\$4,376,000	\$0	\$19,788,000	\$179,108,031
		\$152,091,439	\$0	\$0	\$12,947,000	\$38,064,000	\$2,010,000	\$4,376,000	\$0	\$19,788,000	\$229,276,439

*\$30,024,000 OF CMAQ FUNDS ARE PART OF \$2 BILLION TxDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 121-DE1, CAT 2M

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0764 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-72, VII-134

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY, ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48 76 POUNDS/DAY OF VOC AND 58 56 POUNDS/DAY OF NOx

Certified by:

Christie Gatti

7/17/14

Christie Gatti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

7-17-14

For William Hale, P.E.
District Engineer
Dallas District

Date

PROJECT DETAILS FOR MODIFICATION 2013-0764

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	CMAQ*		STP-MM		CAT 2M		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	ENG	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
2013	ROW	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
2013	CON	\$33,275,881	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$99,300,000
2013	CE	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		\$104,119,933	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$170,144,052

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

FISCAL YEAR	PHASE	RTR 121-DE1 (REGIONAL)	CMAQ*		STP-MM		CAT 2M		TOTAL
			FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	
2013	ENG	\$7,144,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144,052
2013	ROW	\$65,210,796	\$0	\$0	\$0	\$0	\$0	\$0	\$65,210,796
2013	CON	\$28,454,419	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$94,478,538
		\$100,809,267	\$24,000,000	\$6,000,000	\$4,376,000	\$1,094,000	\$24,443,295	\$6,110,824	\$166,833,386

*FEDERAL FUNDS OBLIGATED; CMAQ FOR HOV/MANAGED LANES ONLY

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other TDC (MPO)

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action [] Staff Action

Modification Number: 2013-0754 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-83, VII-147

MTP Reference(s): ITS2-005, AQ3-002

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189, 0918-00-230, 0918-00-231

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount: FY2011--\$625,000 CMAQ (\$500,000 FEDERAL AND \$125,000 LOCAL)[0918-00-175] [OBLIGATED]
FY2012--\$1,250,000 CMAQ (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-189] [OBLIGATED]
FY2013--\$1,250,000 CMAQ (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-230] [OBLIGATED]
FY2014--\$2,384,999 CMAQ (\$1,907,999 FEDERAL AND \$477,000 LOCAL)[0918-00-231]

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[] Contingent on TxDOT approval? NO

NOTE: 500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/14
Date

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0754

NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	CMAQ		TDCs	TOTAL	
			FEDERAL	LOCAL			
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$477,000	0	\$2,384,999	
			\$4,407,999	\$1,102,000	0	\$5,509,999	

REVISION REQUESTED: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	CSJ	PHASE	CMAQ		TDCs*	TOTAL	
			FEDERAL	LOCAL			
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$0	200,000	\$1,000,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$102,000	300,000	\$2,009,999	
			\$4,407,999	\$477,000	500,000	\$4,884,999	

NOTE: *500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10, 31C

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0734 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-97, VII-155

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

Original Funded Amount: FY2013--\$800,000 CAT 10 (\$640,000 FEDERAL AND \$160,000 LOCAL) - PE
FY2013--\$375,000 CAT 10 (\$300,000 FEDERAL AND \$75,000 LOCAL) - ROW
FY2014--\$1,425,160 TOTAL (\$627,950 CAT 10 [\$502,360 FEDERAL AND \$125,590 LOCAL], \$345,750 STP-MM [\$276,600 FEDERAL AND \$69,150 LOCAL], AND \$451,460 LOCAL CONTRIBUTION [\$451,460 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

7/15/14
Date

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0754 STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-83, VII-147

MTP Reference(s): ITS2-005, AQ3-002

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189, 0918-00-230, 0918-00-231

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount: FY2011--\$625,000 CMAQ (\$500,000 FEDERAL AND \$125,000 LOCAL)[0918-00-175] [OBLIGATED]
FY2012--\$1,250,000 CMAQ (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-189] [OBLIGATED]
FY2013--\$1,250,000 CMAQ (\$1,000,000 FEDERAL AND \$250,000 LOCAL)[0918-00-230] [OBLIGATED]
FY2014--\$2,384,999 CMAQ (\$1,907,999 FEDERAL AND \$477,000 LOCAL)[0918-00-231]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: 500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0754

NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

CURRENTLY APPROVED:

FISCAL YEAR	CSJ	PHASE	CMAQ		TDCs	TOTAL	
			FEDERAL	LOCAL			
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$477,000	0	\$2,384,999	
			\$4,407,999	\$1,102,000	0	\$5,509,999	

REVISION REQUESTED: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014

FISCAL YEAR	CSJ	PHASE	CMAQ		TDCs*	TOTAL	
			FEDERAL	LOCAL			
2011	0918-00-175	IMPL	\$500,000	\$125,000	0	\$625,000	[OBLIGATED]
2012	0918-00-189	IMPL	\$1,000,000	\$250,000	0	\$1,250,000	[OBLIGATED]
2013	0918-00-230	IMPL	\$1,000,000	\$0	200,000	\$1,000,000	[OBLIGATED]
2014	0918-00-231	IMPL	\$1,907,999	\$102,000	300,000	\$2,009,999	
			\$4,407,999	\$477,000	500,000	\$4,884,999	

NOTE: *500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0740 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-134, D.12

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2014--\$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) - ENG
FY2014--\$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) - ROW
FY2017--\$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASING AND FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Handwritten date 7/14/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0740

TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE 100% STATE	STP-MM		TOTAL
			FEDERAL	STATE	
2014	PE	\$0	\$192,000	\$48,000	\$240,000
2014	ROW	\$0	\$256,000	\$64,000	\$320,000
2017	CON	\$0	\$10,973,696	\$2,743,424	\$13,717,120
		\$0	\$11,421,696	\$2,855,424	\$14,277,120

REVISION REQUESTED: REVISE PHASING AND FUNDING

FISCAL YEAR	PHASE	SBPE 100% STATE	STP-MM		TOTAL
			FEDERAL	STATE	
2015	PE	\$500,000	\$0	\$0	\$500,000
2016	ROW	\$0	\$256,000	\$64,000	\$320,000
2018	CON	\$0	\$11,165,696	\$2,791,424	\$13,957,120
		\$500,000	\$11,421,696	\$2,855,424	\$14,777,120

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TDC (MPO)

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0707 STIP Revision Required?: YES

NCTCOG Project Code(s): 11980

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-00-249

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION

Original Funded Amount: FY2015--\$5,280,000 TOTAL (\$5,280,000 CMAQ [\$5,280,000 FEDERAL] AND 1,056,000 TDC [MPO] [1,056,000 REGIONAL]) - IMPL

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

NOTE: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 125.8 POUNDS/DAY OF VOC AND 244.2 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature] William Hale, P.E. District Engineer Dallas District

Date: 7/15/14

for

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10, 31C

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0734 STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-97, VII-155

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

Original Funded Amount: FY2013--\$800,000 CAT 10 (\$640,000 FEDERAL AND \$160,000 LOCAL) - PE
FY2013--\$375,000 CAT 10 (\$300,000 FEDERAL AND \$75,000 LOCAL) - ROW
FY2014--\$1,425,160 TOTAL (\$627,950 CAT 10 [\$502,360 FEDERAL AND \$125,590 LOCAL], \$345,750 STP-MM [\$276,600 FEDERAL AND \$69,150 LOCAL], AND \$451,460 LOCAL CONTRIBUTION [\$451,460 LOCAL]) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Date 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Handwritten signature of William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

Date 7/15/14

FOL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0753 STIP Revision Required?: YES

NCTCOG Project Code(s): 11116

NCTCOG TIP Page Number(s): VII-162

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-48-927; 0918-47-077

Original Project Scope and Location: RICHARDSON-ON DUCK CREEK TRAIL FROM PLANO RD TO CAMPBELL/US 75; BIKE AND PEDESTRIAN TRAIL

Original Funded Amount: FY2014-\$138,633 CMAQ (\$110,906 FEDERAL AND \$27,727 LOCAL) - PE
FY2014-\$2,477,171 CMAQ (\$1,981,737 FEDERAL AND \$495,434 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT; CHANGE CSJ FROM 0918-48-927 TO 0918-47-077 AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.16 POUNDS/DAY OF VOC AND 2.02 POUNDS/DAY OF NOx

Certified by:

Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0740 STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-134, D.12

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2014--\$240,000 STP-MM FUNDS (\$192,000 FEDERAL AND \$48,000 STATE) - ENG
FY2014--\$320,000 STP-MM FUNDS (\$256,000 FEDERAL AND \$64,000 STATE) - ROW
FY2017--\$13,717,120 STP-MM FUNDS (\$10,973,696 FEDERAL AND \$2,743,424 STATE) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PHASING AND FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

Handwritten date 7/14/14

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR MODIFICATION 2013-0740

TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

CURRENTLY APPROVED:

FISCAL YEAR	PHASE	SBPE 100% STATE	STP-MM		TOTAL
			FEDERAL	STATE	
2014	PE	\$0	\$192,000	\$48,000	\$240,000
2014	ROW	\$0	\$256,000	\$64,000	\$320,000
2017	CON	\$0	\$10,973,696	\$2,743,424	\$13,717,120
		\$0	\$11,421,696	\$2,855,424	\$14,277,120

REVISION REQUESTED: REVISE PHASING AND FUNDING

FISCAL YEAR	PHASE	SBPE 100% STATE	STP-MM		TOTAL
			FEDERAL	STATE	
2015	PE	\$500,000	\$0	\$0	\$500,000
2016	ROW	\$0	\$256,000	\$64,000	\$320,000
2018	CON	\$0	\$11,165,696	\$2,791,424	\$13,957,120
		\$500,000	\$11,421,696	\$2,855,424	\$14,777,120

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0749 STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): VII-157

MTP Reference(s): BP2-009

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location: DENTON--CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON

Original Funded Amount: FY2014--\$64,520 CMAQ (\$51,616 FEDERAL AND \$12,904 LOCAL) - PE
FY2014--\$76,000 CMAQ (\$60,800 FEDERAL AND \$15,200 LOCAL) - ROW
FY2014--\$330,600 CMAQ (\$264,480 FEDERAL AND \$66,120 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2016 AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.15 POUNDS/DAY OF VOC AND 0.14 POUNDS/DAY OF NOx

Certified by:

Handwritten signature of Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0008-07-904	SH 180	C	ARLINGTON	ARLINGTON
LIMITS FROM:	COOPER; ON SH 180/DIVISION					REV DATE: 08/2014
LIMITS TO:	COLLINS					MPO PROJECT ID: 11853.2
TIP	DIVISION BICYCLE AND PEDESTRIAN PROJECT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT					
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-002
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2017					NOX (LBS/DAY): 2.32 VOC (LBS/DAY): 2.49
						Project History:
FORT WORTH	PARKER	0314-07-052	IH 20	C	WEATHERFORD	PARKER CO
LIMITS FROM:	WEST OF BANKHEAD HIGHWAY					REV DATE: 08/2014
LIMITS TO:	EAST OF CENTERPOINT ROAD					MPO PROJECT ID: 11932
TIP	RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW					
DESCRIPTION:	WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3)					MTP REFERENCE: FT1-30.10.4
REMARKS:	MOVE CONSTRUCTION TO FY2017					
						Project History: PRIOR CSJ 0314-07-902
FORT WORTH	TARRANT	0902-48-545	IH 820	C,E,R	NORTH RICHLAND HILL	NORTH RICHLAND HILLS
LIMITS FROM:	AT SH 26 INTERCHANGE					REV DATE: 08/2014
LIMITS TO:	IN NORTH RICHLAND HILLS					MPO PROJECT ID: 11189.5
TIP	CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938					
DESCRIPTION:	RAMPS AT NE MALL INTERCHANGE					MTP REFERENCE: TDM2-300
REMARKS:	ADD ROW PHASE, REVISE FUNDING, AND MOVE PROJECT TO FY2018; LOCAL CONTRIBUTION PAID FOR BY NORTH RICHLAND HILLS					NOX (LBS/DAY): 1.10 VOC (LBS/DAY): 0.42
						Project History:
FORT WORTH	TARRANT	0902-48-904	VA	C	ARLINGTON	ARLINGTON
LIMITS FROM:	ABRAM ST HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH					REV DATE: 08/2014
LIMITS TO:	STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH					MPO PROJECT ID: 11853.1
TIP	ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT					
DESCRIPTION:	SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT					MTP REFERENCE: BP2-002
REMARKS:	MOVE CONSTRUCTION TO FY2017					NOX (LBS/DAY): 5.76 VOC (LBS/DAY): 6.18
						Project History:
FORT WORTH	TARRANT	0902-48-999	CS	E	HASLET	HASLET
LIMITS FROM:	ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR					REV DATE: 08/2014
LIMITS TO:	WEST OF HASLET COUNTY LINE RD					MPO PROJECT ID: 11898.1
TIP	CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED					
DESCRIPTION:	URBAN ROADWAY					MTP REFERENCE: FT1-10.10.2, RSA1-182.2, MO3-002
REMARKS:	REVISE FUNDING, IMPLEMENTING AGENCY, LIMITS, AND SCOPE; MOVE PROJECT TO FY2017					
						Project History:
FORT WORTH	TARRANT	0902-90-907	VA	C	VARIOUS	TXDOT-FORT WORTH
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 08/2014
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002
REMARKS:	ADD FY2018 FUNDING					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0135-10-050	US 380	C	VARIOUS	TXDOT-DALLAS
LIMITS FROM:	FM 423					REV DATE: 08/2014
LIMITS TO:	DENTON/COLLIN COUNTY LINE					MPO PROJECT ID: 20096
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND					MTP REFERENCE: RSA1-384.5, RSA1-384.41
DESCRIPTION:	ADD MEDIAN, ADD RIGHT TURN LANE					
REMARKS:	REVISE FUNDING; MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION TO FY2018					
						Project History:
DALLAS	DALLAS	0918-45-381	CS	C,R	DALLAS	TXDOT-DALLAS
LIMITS FROM:	ON PARK LANE FROM US 75					REV DATE: 08/2014
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID: 665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)					MTP REFERENCE: RSA1-95.0
DESCRIPTION:						
REMARKS:	MOVE ROW PHASE TO FY2017 AND REVISE FUNDING					
						Project History:
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE: 08/2014
LIMITS TO:	NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON					MPO PROJECT ID: 11614.5
TIP						MTP REFERENCE: BP2-009
DESCRIPTION:						NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.15
REMARKS:	MOVE CONSTRUCTION PHASE TO FY2017					
						Project History:
DALLAS	DALLAS	0918-47-072	CS	C	DALLAS	DALLAS
LIMITS FROM:	8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					REV DATE: 08/2014
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR					MPO PROJECT ID: 11258.9
TIP	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS					MTP REFERENCE: FP2-350, MO3-001
DESCRIPTION:						
REMARKS:	MOVE ENGINEERING PHASE TO FY2017 AND CONSTRUCTION PHASE TO FY2018; LOCAL LET					
						Project History:
DALLAS	DALLAS	0918-47-077	CS	C	RICHARDSON	RICHARDSON
LIMITS FROM:	ON DUCK CREEK TRAIL, FROM PLANO RD					REV DATE: 08/2014
LIMITS TO:	CAMPBELL/US 75 IN RICHARDSON					MPO PROJECT ID: 11116
TIP	BIKE AND PEDESTRIAN TRAIL					MTP REFERENCE: BP2-012
DESCRIPTION:						NOX (LBS/DAY): 2.02 VOC (LBS/DAY): 2.16
REMARKS:	CHANGE CSJ; MOVE CONSTRUCTION PHASE TO FY2017; LOCAL CONTRIBUTION TO BE PAID BY RICHARDSON					
						Project History: PRIOR CSJ 0918-48-927

**DFW Metropolitan Planning Organization - Fort Worth
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2014**

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,613,132	\$67,870,000	\$2,500,000	\$59,520,000	\$4,500,000	\$57,610,000	\$9,300,860	\$64,200,000	\$23,913,992	\$249,200,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,560,000	\$0	\$12,560,000
3	Regional Toll Revenue - 121 ^B	\$17,500,000	\$17,500,000	\$25,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$42,500,000	\$42,500,000
	Regional Toll Revenue - 161 ^B	\$9,800,400	\$9,800,400	\$26,047,962	\$26,047,962	\$722,126	\$722,126	\$155,000	\$155,000	\$36,725,488	\$36,725,488
	Regional Toll Revenue - 190 ^B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$0	\$19,240,000	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000
	Prop 12	\$19,680,780	\$86,920,000	\$850,000	\$5,084,000	\$0	\$0	\$0	\$0	\$20,530,780	\$92,004,000
	Prop 14	\$13,590,000	\$39,589,400	\$13,558,423	\$13,558,423	\$0	\$0	\$0	\$0	\$27,148,423	\$53,147,823
	TDC (TTC)	0	0	0	0	0	0	0	0	0	0
	TDC (MPO)	0	0	500,000	500,000	1,033,040	1,033,040	0	0	1,533,040	1,533,040
	RTC/Local	\$0	\$0	\$138,000	\$138,000	\$0	\$0	\$0	\$0	\$138,000	\$138,000
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Texas Mobility Funds Local Contributions	\$3,709,035	\$3,709,035	\$17,855,714	\$17,855,714	\$6,424,845	\$6,424,845	\$0	\$0	\$27,989,594	\$27,989,594
		\$118,880,152	\$118,880,152	\$1,576,578,617	\$1,576,578,617	\$332,294,143	\$332,294,143	\$9,046,861	\$9,046,861	\$2,036,799,773	\$2,036,799,773
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^G	\$8,297,581	\$32,080,000	\$35,239,220	\$27,431,200	\$8,335,541	\$23,466,800	\$3,346,745	\$23,888,400	\$55,219,087	\$106,866,400
5 Flex	Flexible CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$11,500,000	\$11,500,000	\$14,500,000	\$14,500,000
7	Metro Mobility & Rehab ^{C,F}	\$26,725,475	\$90,415,730	\$101,432,289	\$114,515,200	\$39,669,533	\$27,657,600	\$24,737,943	\$28,153,600	\$192,565,240	\$260,742,130
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 TE	Transportation Enhancements ^D	\$10,961,735	\$10,961,735	\$6,323,131	\$6,323,131	\$3,235,084	\$3,235,084	\$0	\$0	\$20,519,950	\$20,519,950
9 TAP	TAP	\$0	\$0	\$3,750,000	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
10	Supplemental Transportation Projects	\$24,718,842	\$24,718,842	\$11,754,300	\$11,754,300	\$1,435,285	\$1,435,285	\$86,589	\$86,589	\$37,995,016	\$37,995,016
11	District Discretionary	\$0	\$9,350,000	\$0	\$8,870,000	\$662,000	\$2,500,000	\$2,100,000	\$2,500,000	\$2,762,000	\$23,220,000
12	Strategic Priority ^{E,G}	\$138,559,651	\$272,260,000	\$241,895,936	\$224,297,817	\$3,000,000	\$218,010,000	\$0	\$119,840,000	\$383,455,587	\$834,407,817
	Category 12(C) ^A	\$4,889,292	\$4,889,292	\$488,304	\$488,304	\$2,552,404	\$2,552,404	\$0	\$0	\$7,930,000	\$7,930,000
	Category 12(S) ^A	\$9,204,039	\$9,204,039	\$11,533,879	\$11,533,879	\$0	\$0	\$0	\$0	\$20,737,918	\$20,737,918
	Category 12(425) ^A	\$650,000	\$650,000	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$11,400,000	\$11,400,000
Other	Section 5306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Strategy Budget PE (SBPE)	\$1,160,237	\$1,160,237	\$2,167,939	\$2,167,939	\$570,578	\$570,578	\$0	\$0	\$3,898,754	\$3,898,754
	Strategy 102 Budget (SB 102)	\$2,569,563	\$2,569,563	\$128,278,396	\$128,278,396	\$1,643,513	\$1,643,513	\$0	\$0	\$132,491,472	\$132,491,472
	Total	\$421,509,914	\$824,768,425	\$2,205,892,110	\$2,263,852,882	\$416,828,092	\$689,905,418	\$60,273,998	\$271,930,450	\$3,104,504,114	\$4,050,457,175

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$191,167,054	\$344,817,432	\$60,695,265	\$41,006,947	\$637,686,698
State	\$34,691,486	\$59,043,540	\$6,820,409	\$4,176,067	\$104,731,502
Cat 3 (Local Contributions)	\$118,880,152	\$1,576,578,617	\$332,294,143	\$9,046,861	\$2,036,799,773
Cat 3 (Regional Toll Revenue)	\$27,300,400	\$51,047,962	\$722,126	\$155,000	\$79,225,488
Cat 3 (RTC/Local)	\$0	\$138,000	\$0	\$0	\$138,000
Cat 3 (Prop 12 V1)	\$0	\$0	\$0	\$0	\$0
Cat 3 (Prop 12)	\$19,680,780	\$850,000	\$0	\$0	\$20,530,780
Cat 3 (Prop 14)	\$13,590,000	\$13,558,423	\$0	\$0	\$27,148,423
Cat 3 TDC (TTC)	0	0	0	0	0
Cat 3 TDC (MPO)	0	500,000	1,033,040	0	1,533,040
Cat 3 (Texas Mobility Funds)	\$3,709,035	\$17,855,714	\$6,424,845	\$0	\$27,989,594
Other (Section 5306)	\$0	\$0	\$0	\$0	\$0
Other (FTA Grant)	\$0	\$0	\$0	\$0	\$0
Other Strategy Budget PE (SBPE)	\$1,160,237	\$2,167,939	\$570,578	\$0	\$3,898,754
Other Strategy 102 Budget (SB 102)	\$2,569,563	\$128,278,396	\$1,643,513	\$0	\$132,491,472
Other (Local Match)	\$8,761,207	\$11,056,087	\$6,624,173	\$5,889,123	\$32,330,590
Total	\$421,509,914	\$2,205,892,110	\$416,828,092	\$60,273,998	\$3,104,504,114

Notes:

^A Carryover from FY2011-2014 TIP/STIP Category 12 CMAQ and STP-MM Reconciliation funds and Category 12 (425) funds added to FY2013, FY2014, & FY2015

^B RTR funding amounts include the required local match

^C Includes \$72M for IH 35W

^D Allocated amounts represent DFW-MPO portion of statewide Design Division funds

^E Proposed tiering subject to CFO approval. Additional allocations in out years.

^F Anticipate carry over from FY2014 to cover overprogrammed amounts in FY2015

^G Anticipate carry over from FY2013 to cover overprogrammed amounts in FY2014

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013, Minute Order 113791 approved December 19, 2013, Minute Order 113885 approved March 27, 2014, Minute Order 113948 approved May 29, 2014, and Minute Order 113967 approved June 26, 2014

DFW Metropolitan Planning Organization - Dallas
FY 2013-2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2014

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,634,212	\$82,110,000	\$1,700,000	\$68,810,000	\$1,000,000	\$83,890,000	\$0	\$94,410,000	\$6,334,212	\$329,220,000
2M	Metropolitan Area (TMA) Corridor Projects	\$86,990,000	\$87,150,000	\$83,440,000	\$129,370,000	\$43,500,000	\$0	\$19,000,000	\$19,000,000	\$232,930,000	\$235,520,000
3	Regional Toll Revenue - 121 ^C	\$1,300,854,898	\$1,300,854,898	\$510,512,049	\$510,512,049	\$141,912,888	\$141,912,888	\$20,030,280	\$20,030,280	\$1,973,310,115	\$1,973,310,115
	Regional Toll Revenue - 161 ^C	\$82,205,994	\$82,205,994	\$16,819,121	\$16,819,121	\$13,500,000	\$13,500,000	\$0	\$0	\$112,525,115	\$112,525,115
	Regional Toll Revenue - 190 ^C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Prop 12 V1	\$20,000,000	\$20,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,660,000
	Prop 12 ^E	\$748,030,788	\$748,030,788	\$18,050,884	\$18,300,884	\$0	\$570,000	\$0	\$0	\$766,081,672	\$766,901,672
	Prop 14	\$111,844,000	\$111,844,000	\$14,043,507	\$14,043,507	\$1,148,000	\$6,680,000	\$0	\$0	\$127,035,507	\$132,567,507
	TDC (TTC)	1,830,272	1,830,272	0	0	0	0	0	0	1,830,272	1,830,272
	TDC (MPO)	663,677	663,677	2,642,801	2,642,801	2,629,764	2,629,764	600,000	600,000	6,536,242	6,536,242
	RTC/Local	\$2,102,389	\$2,102,389	\$0	\$0	\$0	\$0	\$0	\$0	\$2,102,389	\$2,102,389
	ARRA/TIGER II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Texas Mobility Funds	\$0	\$0	\$20,382,585	\$20,385,116	\$80,870,000	\$80,870,000	\$0	\$0	\$101,252,585	\$101,255,116	
Local Contributions	\$134,751,944	\$134,751,944	\$114,668,783	\$114,668,783	\$57,765,695	\$57,765,695	\$43,712,584	\$43,712,584	\$350,899,006	\$350,899,006	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ ^{A,F}	\$156,374,647	\$71,400,000	\$54,260,758	\$74,975,244	\$26,340,914	\$45,553,200	\$12,906,282	\$46,371,600	\$249,882,601	\$238,300,044
5 Flex	Flexible CMAQ	\$0	\$0	\$24,600,000	\$24,600,000	\$0	\$0	\$0	\$0	\$24,600,000	\$24,600,000
6	Structures	\$75,720,000	\$75,720,000	\$0	\$0	\$2,232,000	\$2,232,000	\$0	\$0	\$77,952,000	\$77,952,000
7	Metro Mobility & Rehab ^{A,D,1}	\$67,229,622	\$68,534,270	\$103,180,106	\$139,054,800	\$78,919,960	\$58,272,400	\$59,063,386	\$54,826,400	\$308,393,074	\$320,687,870
8	Safety	\$0	\$0	\$211,000	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000
9 TE	Transportation Enhancements ^G	\$8,078,882	\$8,078,882	\$12,264,971	\$12,264,971	\$14,974,810	\$14,974,810	\$0	\$0	\$35,318,663	\$35,318,663
9 TAP	TAP	\$0	\$0	\$0	\$13,134,000	\$0	\$5,233,800	\$0	\$5,326,200	\$0	\$23,694,000
10	Supplemental Transportation Projects	\$142,616,604	\$142,996,604	\$8,492,303	\$8,492,303	\$3,010,900	\$7,110,000	\$0	\$0	\$154,119,807	\$158,598,907
11	District Discretionary ^B	\$6,850,000	\$1,470,000	\$3,200,000	\$1,630,000	\$0	\$2,500,000	\$0	\$2,500,000	\$10,050,000	\$8,100,000
12	Strategic Priority ^H	\$321,888,349	\$313,730,000	\$216,393,140	\$243,732,183	\$223,659,174	\$84,990,000	\$56,000,000	\$235,660,000	\$817,940,663	\$878,112,183
	Category 12(C)	\$17,015,000	\$17,174,092	\$0	\$0	\$0	\$0	\$0	\$0	\$17,015,000	\$17,174,092
	Category 12(S)	\$44,382,434	\$44,382,434	\$4,553,902	\$4,553,902	\$0	\$0	\$0	\$0	\$48,936,336	\$48,936,336
	Category 12(425)	\$23,930,000	\$23,930,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,930,000	\$23,930,000
Other	Section 5306	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$0	\$0	\$0	\$0	\$3,380,424	\$3,380,424
	FTA Grant	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000
	Strategy Budget PE (SBPE)	\$26,995,284	\$26,995,284	\$14,558,938	\$14,558,938	\$6,009,088	\$6,009,088	\$700,000	\$700,000	\$48,263,310	\$48,263,310
	Strategy Budget 102 (SB102)	\$16,450,343	\$16,450,343	\$49,738,391	\$49,738,391	\$66,018,763	\$66,018,763	\$12,700,000	\$12,700,000	\$144,907,497	\$144,907,497
Total^{A,H}		\$3,407,646,927	\$3,390,273,459	\$1,274,786,075	\$1,483,570,829	\$763,491,956	\$680,712,408	\$224,712,532	\$535,837,064	\$5,670,637,490	\$6,090,393,760

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$824,373,783	\$410,525,493	\$315,734,935	\$118,175,733	\$1,668,809,944
State	\$119,491,468	\$84,331,883	\$65,662,997	\$24,932,676	\$294,419,024
Cat 3 (Local Contributions)	\$134,751,944	\$114,668,783	\$57,765,695	\$43,712,584	\$350,899,006
Cat 3 (Regional Toll Revenue)	\$1,383,060,892	\$527,331,170	\$155,412,888	\$20,030,280	\$2,085,835,230
Cat 3 (RTC/Local)	\$2,102,389	\$0	\$0	\$0	\$2,102,389
Cat 3 (Prop 12 V1)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Cat 3 (Prop 12)	\$748,030,788	\$18,050,884	\$0	\$0	\$766,081,672
Cat 3 (Prop 14)	\$111,844,000	\$14,043,507	\$1,148,000	\$0	\$127,035,507
Cat 3 TDC (TTC)	1,830,272	0	0	0	1,830,272
Cat 3 TDC (MPO)	663,677	2,642,801	2,629,764	600,000	6,536,242
Cat 3 (Texas Mobility Funds)	\$0	\$20,382,585	\$80,870,000	\$0	\$101,252,585
Other (Section 5306)	\$2,307,588	\$1,072,836	\$0	\$0	\$3,380,424
Other (FTA Grant)	\$4,900,000	\$0	\$0	\$0	\$4,900,000
Strategy Budget PE (SBPE)	\$26,995,284	\$14,558,938	\$6,009,088	\$700,000	\$48,263,310
Strategy Budget 102 (SB102)	\$16,450,343	\$49,738,391	\$66,018,763	\$12,700,000	\$144,907,497
Other (Local Match)	\$10,844,499	\$17,438,804	\$12,239,826	\$3,861,259	\$44,384,388
Total	\$3,407,646,927	\$1,274,786,075	\$763,491,956	\$224,712,532	\$5,670,637,490

Notes:

- ^A CMAQ funds for IH 35E advanced to FY2013 include amounts obligated in FY2013 for IH 35E which were previously listed in FY2014, FY2015, and FY2016.
- ^B Sufficient regional allocation to balance over programming of FY 2013 and FY 2014 District Discretionary funds (Western subregion allocation available to balance these funds).
- ^C RTR funding amounts include the required local match.
- ^D Amount reduced to reflect funds used in the Paris District in FY2014, FY2015, and FY2016.
- ^E Reflects funding allocated in FY 2012 for projects that let in FY 2013.
- ^F FY2014 includes carryover amount of \$21,726,444 from the Western District for FY2013.
- ^G Allocated amounts represent DFW-MPO portion of statewide Design Division funds.
- ^H Cat 12 approved for SH 183/SH 114/SL 12, IH 35E, IH 35W, etc. appear inconsistent with TIP programming due to advance construction and tiering options.
- ¹ Carryover from FY2014 to cover overprogrammed amount in FY2015 and FY2016.

Financial constraint allocations based upon Texas Transportation Commission (TTC) Minute Order 113611 approved June 27, 2013, Minute Order 113791 approved December 19, 2013, Minute Order 113885 approved March 27, 2014, Minute Order 113948 approved May 29, 2014, and Minute Order 113967 approved June 26, 2014.

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-1	11177.0	Addition of lanes	0902-48-537	Eules-Grapevine Road	SH 360	Westport Parkway	Widen roadway - 2 lanes to 4 lanes undivided	
NRSA1- FTW-2	11177.0	New roadway	0902-48-537	Eules-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- FTW-3	11244.2	Addition of lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen roadway - 4 lanes with continuous left turn lane	\$1,295,100
NRSA1- FTW-4	11244.1	Addition of lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- FTW-5	11179.0	Addition of lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- FTW-6	11166.0	Grade separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation & improve pedestrian tunnel by increasing vertical clearance with a deeper section	
NRSA1- FTW-7	11416.0	New roadway	0902-48-907	Bowman Springs Road	South of IH 20	At trib to Village Creek	Replace approach roadway & realignment for construction & right-of-way acquisition	
NRSA1- FTW-8	52501.0	Addition of lanes	3372-01-010	FM 3391	IH 35W	East of CR 602	Widen roadway - 2 lanes to 6 lanes from IH 35W to Hurst Avenue and 2 lanes to 4 lanes from Hurst Avenue to CR 602	\$2,744,500
NRSA1- FTW-9	N/A	New roadway	0902-50-910	Colonial Drive	BU 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders & turn lanes	
NRSA1- FTW-10	11539.1	Interchange/new roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)	
NRSA1- FTW-11	11763.0	Addition of lanes	0902-48-722	Chapel Creek Blvd.	At IH 30	None	New 6-lane bridge (4 thru lanes with 2 left-turn lanes) to replace existing 2-lane bridge	\$9,488,000
NRSA1- FTW-12	11736.0	Addition of lanes	0902-48-957	Longhorn Road	Old Decatur Road	BU 287	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-13	11764.0	New roadway	0902-48-861	Northern Cross Blvd	Beach Street	Old Denton Road and from Old Denton Road to US 377 via the IH 820 eastbound frontage road	0/2 to 2/4 lanes; Haltom Road intersection improvements; Old Denton Road from IH 820 to Haltom Road, 0/2 to 2 lanes; and North Backage Road from IH 820 to Haltom Road 0 to 2 lanes	\$26,983,884
NRSA1- FTW-14	11165.1 11165.2	Addition of lanes	0902-48-775	Dirks Road	At BNSF RR		Reconstruct bridge to accommodate the upgrade of Dirks Road to a 6-lane divided roadway	\$8,952,500
NRSA1- FTW-15	11342.0	New roadway	N/A	W 7th Street	University	Boland	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-16	11342.0	New roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-17	11342.0	New roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-18	11342.0	New roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-19	11342.0	New roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0 lanes to 2 lane undivided	
NRSA1- FTW-20	53079.0	New roadway	0902-50-104	Alsbury Blvd.	Cathy Drive	0.3 miles south of Hulen (Shaffstall)	New roadway - 0 lanes to 4 lane undivided	\$7,737,800
NRSA1- FTW-21	53084.0	New roadway	0902-48-838	Center Street	Arbrook Blvd	Bardin Road	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension	\$12,930,160
NRSA1- FTW-22	20049.0	Addition of lanes	N/A	Eules/Main Street	TRE RR	Eules Street	Widen roadway - 2 lanes to 3 lanes undivided; construct railroad bridge for clearance	
NRSA1- FTW-23	20139.0	Addition of lanes	0918-46-251	Litsey Road	Independence Parkway	West of Henrietta Creek (Cleveland Gibbs Rd)	Widen roadway - 2 lanes to 4 lanes	\$8,000,000
NRSA1- FTW-24	20153.0	New roadway	0902-48-847	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0 lanes to 4 lanes	
NRSA1- FTW-25	53125.0	New bridge	0902-48-697	White Settlement Road	At Bypass Channel	None	Construct 4 lane bridge at new location of proposed bypass channel for Trinity River near CBD of Fort Worth	\$48,541,608
NRSA1- FTW-26	20044.0	Addition of lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- FTW-27	20153.0	New roadway	0902-48-847	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge	\$4,204,471
NRSA1- FTW-28	83200.0	New roadway	N/A	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 thru lanes & center-turn lanes	
NRSA1- FTW-29	83201.0	Reconstruct roadway	N/A	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2-lane roadway on new alignment	
NRSA1- FTW-30	83202.0	Addition of lanes	N/A	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-31	83203.0	Addition of lanes	N/A	Old Garner Road	W Lambert Road	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-32	83204.0	New roadway	N/A	S Denton Street	US 180	FM 2552	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-33	83205.0	New roadway	N/A	PoJo Road	FM 51	J.E. Woody Road	Construct 0- to 4-lane roadway at new location	
NRSA1- FTW-34	83206.0	Addition of lanes	N/A	Poolville Cut Off Road	SH 199	FM 920	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-35	83207.0	Addition of lanes	N/A	Maddux Road	FM 113	US 180	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-36	83208.0	Addition of lanes	N/A	Old Agnes Road	Scott Road	FM 51	Reconstruct & widen 2 lanes to 2-lane roadway	
NRSA1- FTW-37	53140.0	Reconstruct roadway	1098-01-020	FM 718	SH 114	0.25 miles north of FM 3433 (north end of Derrett Creek bridge)	Reconstruct 2 to 2-lane roadway & widen to 2 lanes (12' lanes) with 6' shoulders	

Non-regionally Significant Roadways
Fort Worth District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- FTW-38	53141.0	Reconstruct roadway	0312-04-022	FM 730	County Road at Mile Point	North of SH 114	Reconstruct & widen 2 lanes to 2-lane roadway	\$7,922,500
NRSA1- FTW-39	53143.0	New roadway	3524-01-003	SL 567	FM 51	BU 377H	New roadway - 0 lanes to 2 lanes (ultimate 4 lanes)	
NRSA1- FTW-40	53144.0	New bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge	
NRSA1- FTW-41	53145.0	Reconstruct bridge	0902-38-075	Lakeshore Drive	At IH 20/SH 180	None	Improvements at Lakeshore Drive, US 180, and IH 20 frontage roads, and construct turnaround bridge, and widen existing Lakeshore Drive bridge to accommodate turn lanes	\$13,872,360
NRSA1- FTW-42	53146.0	Reconstruct bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge & change frontage roads to one-way operation & construct U-turn lanes	
NRSA1- FTW-43	54004.0	Addition of lanes	1601-02-028	FM 1884	SH 171	South of B.B. Fielder Road	Widen roadway - 2 lanes to 4 lanes with raised median	\$9,989,951
NRSA1- FTW-44	83174.0	Addition of lanes	N/A	Matlock Road	Mayfield	Arbrook	Widen from 4 to 6 lanes	
NRSA1- FTW-45	83175.0	Addition of lanes	N/A	Lamar Blvd.	Collins	Ballpark Way	Widen from 4 to 6 lanes	
NRSA1- FTW-46	83176.0	Addition of lanes	N/A	Abrams Road	SH 360	Arlington city limits	Widen from 4 to 6 lanes	
NRSA1- FTW-47	83177.0	Addition of lanes	N/A	Stadium Drive	Division	Abrams Road	Widen from 4 to 6 lanes	
NRSA1- FTW-48	11380.0	Addition of lanes/New Roadway	0902-48-833	Summer Creek Station TOD (Sycamore School Road & Street A)	West of Summer Creek Drive	Southwest Parkway	Widen Sycamore School Road - 2 lanes to 4 lanes, 2 new lanes on Street A	\$3,207,650
NRSA1- FTW-49	11177.0	New roadway	0902-48-527	Eules-Grapevine Road	Stone Meyers Parkway	Prospect Parkway	Construct new 4-lane roadway connecting Stone Meyers Parkway at Prospect Parkway	
NRSA1- FTW-50	11734.0	New roadway	0902-48-712	East/West Connector	SH 360	Valley View Lane	Preliminary engineering (Engineering phase only)	\$1,500,000
NRSA1- FTW-51	11383.0	New roadway	0902-48-864	Snider Street & Northeast Parkway Extension	Main Street	Northeast Parkway	Pedestrian amenities, landscaping, signalization, street construction includes extending Snider Street north to connect to Northeast Parkway (2 lanes) and extend Northeast Parkway west to connect to Snider Street (2-lanes)	\$2,800,050
NRSA1- FTW-52	11386.0	New roadway	0902-50-928	Plum Street	Apple Street	Future Cleburne Rail Corridor	Extending Plum Street (4 lanes)	\$692,806

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-1	674.0	Addition of lanes	0918-45-367	Samuell Blvd.	IH 30	Buckner Blvd.	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-2	660.0	Addition of lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen roadway - 4 lanes to 5 lanes	
NRSA1- DAL-3	2437.0	Addition of lanes	0918-46-124	Kelly Blvd.	Rosemeade Parkway	Michaelangelo Drive	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-4	2310.0	Addition of lanes	0918-45-236	Denton Drive	Webb Chapel E	Farmers Branch city limits	Intersection improvements	
NRSA1- DAL-5	367.0	Addition of lanes	0918-45-275	Trinity Mills	Kelly Blvd.	Midway Road	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-6	661.0	Addition of lanes	0918-45-366	Motor Street	Harry Hines Blvd.	Maple Avenue	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-7	622.0	Addition of lanes	0918-45-369	Elam Road	St. Augustine Road	Acres Drive	Widen roadway - 4 lanes to 6 lanes	
NRSA1- DAL-8	11005.0	Reconstruct roadway	0918-47-864	Whitlock Road	IH 35E	Old Denton Road	Reconstruct roadway - 4 lanes undivided to 4 lanes divided with left turns	\$4,116,718
NRSA1- DAL-9	633.0	Addition of lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4 lanes	
NRSA1- DAL-10	11533.0	Addition of lanes	0918-45-868	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-11	11237.2	New roadway	0918-45-812	Conflans Road	West of SH 161	Valley View	New roadway - 0 lanes to 4 lanes divided (extension)	
NRSA1- DAL-12	11463.0	New roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign roadway - Red Oak Road	
NRSA1- DAL-13	11532.0	New roadway	0918-45-867	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0 lanes to 6 lanes	\$8,370,000
NRSA1- DAL-14	11528.1	New roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0 lanes to 4 lanes	
NRSA1- DAL-15	51257.0	Addition of lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct roadway - 4 lanes undivided urban	
NRSA1- DAL-16	11217.0	Addition of lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 miles east of Loop 288	Widen roadway - 2 lanes to 4 lanes divided urban	\$18,950,000
NRSA1- DAL-17	52538.0	Addition of lanes	0009-12-078	FM 551	At IH 30		Reconstruct and widen FM 551 at IH 30; includes 4-lane frontage roads and ramps	\$29,500,000
NRSA1- DAL-18	641.0	Addition of lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen roadway - 2 lanes to 3-lane roadway with a continuous left-turn lane	
NRSA1- DAL-19	684.0	Intersection Improvements	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Intersection improvements	\$4,393,501
NRSA1- DAL-20	N/A	Addition of lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, westbound, 2- to 4-lane bridge	
NRSA1- DAL-21	11113.0	New roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Rasor Parkway - widen to 4 lanes divided; Rasor Parkway to Coit - widen to 6 lanes divided	
NRSA1- DAL-22	11112.0	New roadway	0918-24-936	Los Rios Blvd.	Jupiter Road	Parker Road	Construct roadway - 4-lane divided	
NRSA1- DAL-23	11231.2	New roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-24	11231.3	New roadway	N/A	Frisco Square	Dallas North Tollway & Library	Church & BNSF RR	New roadway - 0 lanes to 4-lane	
NRSA1- DAL-25	11231.4	New roadway	N/A	Page Street	Dallas North Tollway & E Library	Church & Cook Street	New roadway - 0 lanes to 2-lane	
NRSA1- DAL-26	11231.5	Addition of lanes	N/A	Dallas North Tollway	Platinum Parkway	Main Street	Widen roadway - 2 lanes to 3 lanes	
NRSA1- DAL-27	11231.6	Addition of lanes	N/A	Cotton Gin Road	NB DNT	SB Dallas North Tollway	Widen roadway - 2 lanes WB to 4 lanes WB	
NRSA1- DAL-28	N/A	New roadway	1014-04-901	FM 1777	IH 30 North frontage road	SH 66	New location - Phase I	
NRSA1- DAL-29	N/A	New roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2 lanes undivided)	
NRSA1- DAL-30	11714.0	Addition of lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2 lanes to 4 lanes divided	
NRSA1- DAL-31	20109.0	Addition of lanes	0619-05-034	FM 544	FM 2281	0.17 miles west of Josey Lane	Reconstruct and widen roadway - 2-lane rural highway to 6-lane divided urban	\$41,439,321
NRSA1- DAL-32	11450.0	Addition of lanes	0918-45-853	Danieldale Road	IH 35E	Houston School Road	Reconstruct roadway from 2 to 2 lanes undivided (IH 35E NB FRTG to Longhorn Trail) and reconstruct roadway from 2 to 3 lanes undivided with continuous center turn lane with transition lanes, signals, and add combo lanes for LT and RT turn lanes (Longhorn Trail to Houston School Road)	\$5,606,283
NRSA1- DAL-33	11887.1 11887.2 11981.0	Grade Separation, Addition of lanes	0918-45-844	Pleasant Run	Lancaster-Hutchins Road	Millers Ferry	Widen roadway from 2 lanes to 4 lanes divided (ultimate 6); includes grade separation and connectors at Millers Ferry and UPRR in Wilmer	\$24,821,552
NRSA1- DAL-34	N/A	Addition of lanes	N/A	Sandy Lake Road	N Coppell Road	S Coppell Road	Reconstruct and widen street from 2 to 4 lanes divided roadway.	\$1,634,598
NRSA1- DAL-35	20008.0	Addition of lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen roadway - 2 lanes to 6 lanes divided	\$36,637,959
NRSA1- DAL-36	20178.1 20178.2	Widening	1567-01-025 1567-01-037	FM 720	Eldorado Parkway South of Martop Street	South of Martop Street US 380	Widen roadway - rural 2-lane to 6-lane urban divided	\$26,300,000 \$24,784,095
NRSA1- DAL-37	11724.0	Addition of lanes	3148-01-006	FM 3097	FM 740	East of Tubbs Road	Reconstruct and widen 2 lane undivided to 4 lane divided	\$9,100,000
NRSA1- DAL-38	11725.0	New roadway	0918-46-257	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct roadway - 4-lane divided overpass/underpass across BNSF Railway	
NRSA1- DAL-39	11727.0	Addition of lanes	0918-45-884	Medical District Drive	IH 35E	Harry Hines Blvd.	Reconstruct and widen roadway - 4 lanes to 6 lanes divided	\$23,402,453
NRSA1- DAL-40	11796.0	Addition of lanes	0918-24-143	Windhaven Parkway	220 feet west of Gentle Way	Spring Creek Parkway	Widen roadway from 4 to 6 lanes divided (220 feet west of Gentle Way to Parkwood Blvd.) & widen from 2 to 4 lanes divided (Parkwood Blvd. to Spring Creek Parkway)	\$3,000,000
NRSA1- DAL-41	11314.2	New roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-42	11314.3	New roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-43	11314.4	New roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0 lanes to 4 lanes undivided	

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-44	11334.0	New roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-45	11334.0	New roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-46	11334.0	New roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-47	11334.0	New roadway	N/A	Fiji Street	Phase III boundary	Fiji Drive	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-48	11334.0	New roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-49	11337.0	New roadway	N/A	Worldcup Way	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-50	11337.0	New roadway	N/A	Market Street	Main Street	Frisco Square Blvd.	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-51	52559.0	Addition of lanes	2845-01-014	FM 455	SH 5	W of Wild Rose Lane	Widen roadway - 4 lanes divided (ultimate 6 lanes)	\$2,305,605
NRSA1- DAL-52	54063.0	New roadway	2845-01-015	FM 455	West of Wild Rose Lane	SH 121	Construct 6-lane urban divided on new alignment	
NRSA1- DAL-53	11349.0	New roadway	N/A	Street A (Eastside Sustainable Development Project)	Greenville Avenue	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-54	11349.0	New roadway	N/A	Street B	Street A	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-55	11349.0	New roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-56	11349.0	New roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-57	11349.0	New roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-58	11349.0	New roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-59	11349.0	New roadway	N/A	Ring Road Traffic Circle (Eastside Sustainable Development Project)	Internal terminum of Street C	Around Circle Road back to Street C	1 lane, 1-way undivided	
NRSA1- DAL-60	11351.0	New roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-61	11351.0	New roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-62	11351.0	New roadway	N/A	Center Street	Merrill Avenue	Main Street	4 lanes undivided	
NRSA1- DAL-63	11353.0	New roadway	N/A	Martin Drive	SH 66	Main Street	New roadway - 0 lanes to 2 lanes portions divided and undivided	\$4,187,500
NRSA1- DAL-64	11720.1 11720.2	Addition of lanes	0619-05-030 0619-05-037	FM 544	0.17 miles west of Josey Lane	Parker/Dozier Road	Reconstruct and Widen roadway - 2-lane rural to 6-lane divided urban	\$2,950 \$16,205,453
NRSA1- DAL-65	20035.0	Addition of lanes	2056-01-045	FM 2551	FM 2514	FM 544	Widen roadway - 2 lanes to 6-lane urban divided	\$24,199,891
NRSA1- DAL-66	N/A	Addition of lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen roadway - 2 lanes to 4 lanes divided	
NRSA1- DAL-67	20113.0	New roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0 lanes to 4 lanes divided	\$16,763,892
NRSA1- DAL-68	N/A	Addition of lanes	1015-01-018	FM 549	IH 30	SH 276	Widen roadway - 2 lanes to 6 lanes divided	
NRSA1- DAL-69	11378.1	New roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-70	11378.2	New roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-71	53073.0	Widening	2679-03-010	FM 2514	FM 1378	East of Lavon Parkway	Realign and construct - 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$9,100,000
NRSA1- DAL-72	20083.0	Widening	2679-02-008	FM 2514	FM 2551	West of FM 1378	Reconstruct 2 lane rural to 4 lane urban divided (ultimate 6 lanes)	\$24,935,857
NRSA1- DAL-73	20063.0	Addition of lanes/new roadway	0918-24-159	Razor Road	Ohio Drive	SH 121	Widen roadway - 2 lanes to 6 lanes divided rural roadway & construct new E & W sides to complete 6 lanes divided	\$4,085,931
NRSA1- DAL-74	20101.0	Addition of lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles south of Windhaven	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-75	20102.0	Addition of lanes	0918-46-947	North Colony Blvd.	Paige Road	Curry Drive (0.1 miles west of Main Street)	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-76	20103.0	Addition of lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen roadway - 4 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-77	20105.0	New roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-78	20131.0	New roadway	0918-46-236	Corporate Drive	DGNO RR	Elm Fork Trinity River bridge	New roadway - 0 lanes to 4 lanes divided	\$6,724,178
NRSA1- DAL-79	20108.0	New roadway	0918-46-238	Corporate Drive	Elm Fork Trinity River bridge	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	\$8,285,048
NRSA1- DAL-80	20111.0	New roadway	0918-46-239	Corporate Drive	Corporate Drive	Holfords Prairie Road	New roadway - 0 lanes to 4 lanes divided	\$4,167,621
NRSA1- DAL-81	20110.0	New roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0 lanes to 4 lanes divided	
NRSA1- DAL-82	20124.0	New roadway	0918-47-005	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0 lanes to 4 lanes divided and bridge	\$22,879,887
NRSA1- DAL-83	20129.0	Addition of lanes	0918-45-878	Bunker Hill Road	SH 78	New Miles Road	Widen roadway - 2 lanes to 4 lanes divided rural roadway	\$7,967,034
NRSA1- DAL-84	20132.0	Addition of lanes	0918-47-004	Miller Road	Garland E city limits	Rowlett West city limits	Widen roadway - 2 lanes to 4 lanes divided rural roadway	\$10,162,115
NRSA1- DAL-85	20140.0	New roadway	0918-46-231	Spinks Road	Garden Ridge Blvd.	Duncan Lane	New roadway - 0 lanes to 4 lanes divided	\$5,029,440
NRSA1- DAL-86	20141.1, 20141.2	Addition of lanes	0918-46-230	Gerault/Morris Road	FM 2499	FM 407	Widen and reconstruct roadway - 4 lanes to 6 lanes divided urban roadway	\$18,347,728
NRSA1- DAL-87	20142.0	New roadway	0918-46-229	Garden Ridge Blvd.	FM 3040	Spinks Road	New roadway - 0 lanes to 4 lanes divided	\$3,742,058
NRSA1- DAL-88	20143.0	Addition of lanes	0918-46-228	Flower Mound Road	FM 1171	FM 2499	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$3,450,595
NRSA1- DAL-89	20144.0	Addition of lanes	0918-46-246	Mayhill Road	IH 35E	US 380	Widen 2 lane rural road to 4 lane (ultimate 6) divided urban arterial, extension of FM 2499	\$56,670,566
NRSA1- DAL-90	20145.0	Addition of lanes	0918-45-865	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen roadway - 2 lanes to 4 lanes divided urban roadway	\$15,438,303

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-91	20146.1	Addition of lanes	0918-46-245	Bonnie Brae Road	IH 35E	US 377	Widen Bonnie Brae from IH 35E to Vintage Blvd and Vintage Blvd from Bonnie Brae to US 377 from 2 to 4 lane divided urban arterial	\$45,020,633
NRSA1- DAL-92	20056.0	Addition of lanes	0918-24-158	14th Street	K Avenue	Ridgewood Drive	Widen roadway - 4 lanes to 6 lanes divided urban roadway	
NRSA1- DAL-93	20104.0	Addition of lanes	0918-46-945	Marsh Lane	Park Blvd.	Parker Road	Widen roadway - 2 lanes to 6 lanes divided rural roadway	
NRSA1- DAL-94	20152.0	New roadway	0918-46-237	Corporate Drive	At Elm Fork Trinity River bridge		New roadway - 0 lanes to 4 lanes divided	\$4,658,260
NRSA1- DAL-95	20066.0	Addition of lanes	2374-03-074	Bonnie View Road	At IH 20 interchange		Widen bridge - 5 lanes to 7 lanes undivided; Replace Traffic Signal System	\$3,718,645
NRSA1- DAL-96	54110.0	Cancel Project	1013-01-026	FM 546	East of Country Lane/Airport Road	SH 5	New location - 0 lanes to 4 lanes divided (ultimate 6 lanes)	\$0
NRSA1- DAL-97	N/A	New roadway	1013-01-024	FM 546	0.758 miles west of CR 317	0.192 miles east of CR 317	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-98	20223.0	Reconstruct roadway	0918-11-073	Lawson Road	Scyene Road	US 80	Reconstruct roadway - 2 lanes to 2 lanes undivided	\$3,500,000
NRSA1- DAL-99	20099.0	Addition of lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2 lanes to 4 lanes divided urban	\$6,966,210
NRSA1- DAL-100	53134.0	Addition of lanes	0751-01-044	FM 148	SP 557	IH 20	Widen roadway - 2 lanes to 4 lanes	\$5,604,904
NRSA1- DAL-101	53135.0	Reconstruct roadway	1397-01-026	FM 1836	1.3 miles west of FM 1895	FM 2515	Reconstruct & widen roadway - 2 lanes to 2 lanes rural roadway	
NRSA1- DAL-102	53136.0	Reconstruct roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- DAL-104	53138.1 53138.2 83262.0	Addition of lanes	0495-01-064 0495-01-056 0495-01-065	SP 557	At County Road 305/Las Lomas Parkway	none	Reconstruct bridge & construct access ramps, Phase 1 (4 lanes), Phase 2 (8 lanes), plus connections to Las Lomas Parkway	\$4,710,000
NRSA1- DAL-105	20207.0	New roadway	0918-24-176	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6 lanes)	
NRSA1- DAL-106	20226.0	Reconstruct roadway	0918-22-140	Red Oak Road	SH 342	Live Oak	Widen roadway - 2 lanes to 4 lanes	
NRSA1- DAL-107	20213.0	New roadway	0918-47-051	Wildlife Parkway	Beltline Road	SH 161	Construct 0/2 lane rural to 2/4 lane divided including bridge over Trinity River	\$25,500,000
NRSA1- DAL-108	83212.0	New roadway	N/A	Forney Parkway	FM 548	Helm's Trail	New roadway - 0 lanes to 4 lanes undivided	
NRSA1- DAL-109	54005.0	Addition of lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen roadway - 2 lanes to 4 lanes divided (6-lane ultimate), realign intersection at FM 1461	\$5,228,986
NRSA1- DAL-110	51478.0	Addition of lanes/reconstruct roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct & widen 2-lane rural to 6-lane urban divided	
NRSA1- DAL-111	N/A	New roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway - 2-lane FM highway	
NRSA1- DAL-112	83189.0	Addition of lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2 lanes to 4/6 lanes	
NRSA1- DAL-113	83194.0	Addition of lanes	N/A	F.P. Lucas Blvd.	E Cartwright Road	McKenzie Road	Widen from 2 lanes to 4 lanes	
NRSA1- DAL-114	53197.0	Reconstruct roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban - part of prior safety project	
NRSA1- DAL-115	20235.0	New roadway	0918-SD-018	Vandergriff Drive	Broadway Street	Myers Street	New roadway - 0 lanes to 2 lanes undivided	
NRSA1- DAL-116	20252.0	Reconstruct roadway/widen	0918-11-082	1st Street	Trunk Street	Lewis Street	Crandall - pavement reconstruction & road widening from 2- to 4-lane roadway	
NRSA1- DAL-117	20243.0	New roadway	0918-46-262	West Windsor Drive	Amy Lane	FM 2499/Long Prairie	New roadway - 0 lanes to 2 lanes	\$3,733,200
NRSA1- DAL-118	20121.0	Addition of lanes	0718-01-064	FM 156	SH 114	12th Street (in Justin)	Widen 2-lane rural to 4-lane divided urban cross section	\$43,105,982
NRSA1- DAL-119	11719.0	Reconstruct roadway/widen	3392-01-008	FM 2786 (Stacy Road)	SH 5	East of Angel Parkway in Allen	Widen 2- to 4-lane divided (ultimate 6) with intersection improvement at FM 2786 and SH 5	\$9,389,370
NRSA1- DAL-120	20082.0	Reconstruct roadway/widen	3392-01-009	FM 2786 (Stacy Road)	East of Angel Parkway in Allen	FM 1378	Reconstruct 2- to 4-lane (ultimate 6) divided roadway	\$9,407,849
NRSA1- DAL-121	20023.0	Reconstruct roadway/widen	1785-01-028	FM 407	FM 1830	West of Lantana Trail	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-122	20024.0	Reconstruct roadway/widen	1950-01-032	FM 407	West of Lantana Trail	West of Chinn Chapel	Widen from 2-lane rural to 4-lane urban	
NRSA1- DAL-123	677.0	Addition of lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4 lanes to 6 lanes	
NRSA1- DAL-124	20208.0	New roadway	0196-03-180	Dickerson Parkway at IH 35E	Sandy Lake Road/Whitlock Lane	PGBT (SH 190)	IH 35E/Dickerson Parkway from Sandy Lake Road/Whitlock Lane to PGBT; lane ramp and 4/6 frontage road construction along IH 35E and a new 6-lane overpass at Dickerson Parkway; new roadway (Phased)	\$71,500,000
NRSA1- DAL-125	11535.0	Addition of lanes	N/A	Hunter-Ferrell Road	Beltline Road	MacArthur Blvd.	Widen from 2 lanes to 4 lanes divided	\$23,514,000
NRSA1- DAL-126	55006.0	Addition of lanes	1017-01-015	FM 552	SH 205	SH 66	Widen from 2 lanes rural to 6 lanes urban	\$1,000,000
NRSA1- DAL-127	83221.0	Addition of lanes	1015-01-024	FM 549	SH 205	SH 276	Widen from 2 lanes rural to 6 lanes urban	\$2,000,000
NRSA1- DAL-128	83223.0	Feasibility study	1051-01-038	FM 664	SH 342	IH 45	Feasibility study to widen from 2 lanes rural to 4 lanes divided	\$400,000
NRSA1- DAL-129	83222.0	Addition of lanes	1015-01-023	FM 3549	IH 30	North of SH 66	Widen from 2 lanes rural to 4 lanes urban divided	\$10,189,095
NRSA1- DAL-130	20231.0	Lane reduction	0918-46-261	Main Street	Charles Street	Mill Street	Intersection improvements; reduce from 4 lanes to 2 lanes to accommodate pedestrian improvements	\$3,750,000

Non-regionally Significant Roadways
Dallas District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- DAL-131	20233.0	Lane reduction	0918-47-020	Gus Thomasson	Karla Drive	Moon Drive and Whitson Way	Intersection improvements; reduce from 6 lanes to 4 lanes to accommodate parking and bike lanes	\$3,749,421
NRSA1- DAL-132	20037.0	Addition of lanes	1047-03-063	FM 1382	New Clark	West of Straus Road	Intersection approach, signal upgrade, and widen 4 to 6 lanes	\$3,116,000
NRSA1- DAL-133	83255.0	Addition of lanes	0816-02-072	FM 455	West of FM 2540	East of Marion Road	Widen 2 lane rural highway to 4 lane divided urban and add turn lanes at IH 35	\$38,500,000
NRSA1- DAL-134	54090.0	Addition of lanes	0815-08-027	FM 663 (Midlothian)	North of US 287	South of US 287	Widen existing 2 lane rural to 4 lane divided overpass and approaches	\$3,583,450
NRSA1- DAL-135	20272.0	New roadway	0918-24-193	Infocom	US 75	Plano Road/DART rail line	Construct new 4-lane divided urban roadway	\$7,924,938
NRSA1- DAL-136	20270.0	Addition of lanes	0918-24-197	Exchange Parkway	Alma Drive to US 75	and from Greenville to Allen Heights	Widen 4 to 6 urban divided lanes with lighting/traffic signal modifications and intersection improvements	\$4,500,000
NRSA1- DAL-137	20273.0	Addition of lanes	N/A	FM 2786 (Stacy Road)	Ridge Road	SH 121	Widen 4 lane divided roadway to 6 lane divided urban roadway	\$1,600,000
NRSA1- DAL-138	20276.0	New roadway	0918-24-189	Routh Creek Parkway	Renner Road	Infocom	Construct new 2-lane roadway	\$3,925,000
NRSA1- DAL-139	20278.0	Addition of lanes	0918-24-194	West Lucas Road	FM 2551	FM 1378	Widen 2 lanes to 3/4 lane section including traffic signal modifications at FM 2551 and FM 1378 intersections	\$1,250,000
NRSA1- DAL-140	20285.0	Addition of lanes	0918-24-191	FM 3038 (Virginia Parkway)	Bellgrove Drive	US 75	Widen 4 lane to 6 lane divided including bridge over Wilson Creek	\$3,100,000
NRSA1- DAL-141	20283.0	New roadway	0918-24-187	East Infocom Road	Plano Road	Wyndham Lane	Construct new 4-lane roadway	\$6,971,250
NRSA1- DAL-142	20275.0	New roadway	1013-01-026	FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Construct new 4-lane (6-lane ultimate) divided, including bridge over the DART railroad corridor	\$7,900,000
NRSA1- DAL-143	20279.0 83233.0	New roadway	0918-24-195	Rockhill Road	CR 26	Preston Road	Construct new 6-lane divided roadway including bridges over Parvin Branch and the BNSF railroad	\$20,000,000
NRSA1- DAL-144	20280.0	New roadway	0918-24-196	CR 5 (Frontier Parkway)	SH 289 (Preston Road)	Dallas North Tollway	Construct new 6-lane divided urban arterial including traffic signal at DNT/Fronter Parkway	\$11,757,773
NRSA1- DAL-145	20286.0	Addition of lanes	0918-24-200	Betsy Lane	North Murphy Road	McCreary Road	Widen 2-lane to 4-lane divided including construction of bridge at Maxwell Creek	\$3,200,600
NRSA1- DAL-146	83015.0	Addition of lanes	N/A	Joe Wilson Road	Parkerville Road	Bear Creek	Widen 2-lane to 4-lane (ultimate 6)	\$9,378,140
NRSA1- DAL-147	11914.0	Replace bridge, Addition of lanes	0918-22-151	Hampton Road	At Red Oak Creek		Replace existing 1-lane bridge with a 2-lane bridge	\$750,000
NRSA1- DAL-148	83254.0	Bottleneck removal	1394-02-023	FM 1387	West of Kensington Drive	East of Walnut Grove Road	Realign existing roadway in City of Midlothian	\$5,855,000
NRSA1- DAL-149	20146.2	Addition of lanes	0918-46-245	Bonnie Brae Road	JH 35E	US 380	Widen 2 to 4 lanes divided urban	\$11,000,000
NRSA1- DAL-150	83257.0	Widening	0751-01-046	FM 148	South of US 80	SP 557	Widen existing 2 lane rural to four lane divided	\$6,546,852
NRSA1- DAL-151	11840.0	New roadway	0918-47-079	15th Street Connection (Grand Prairie)	At IH 30/Belt Line Road Park and Ride Facility		Engineer and construct 15th Street extension for connection to facility	\$1,268,537
NRSA1- DAL-152	20277.2	Widening	0918-24-206	Dallas Parkway	SH 121	Lebanon Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$7,068,000
NRSA1- DAL-153	20277.1	Widening	0918-24-207	Dallas Parkway	Lebanon Parkway	Eldorado Parkway	Widen northbound and southbound from 2 to 3 lanes in each direction	\$10,602,000
NRSA1- DAL-154	55037.0	Widening	2679-03-016	FM 2514	North of Drain Drive	Brown Street	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$14,483,100
NRSA1- DAL-155	55038.0	Widening	2679-03-015	FM 2514	East of Lavon Parkway	North of Drain Drive	Widen facility from 2 to 4 lane urban divided (ultimate 6 lane divided)	\$5,372,939
NRSA1- DAL-156	55039.0	Reconstruction	2679-02-011	FM 2514	West of FM 1378	FM 1378	Reconstruct 2 lane rural to 4 lane urban (ultimate 6 lane urban divided)	\$1,240,000
NRSA1- DAL-157		Widening		FM 546 Connector	SH 5	East of Country Lane/Airport Drive	Widen existing 4 lane roadway to 6 lanes	\$30,000,000

Non-regionally Significant Roadways
Paris District

MTP ID	TIP Code	Project Type	CSJ	Project	From	To	Description	YOE Total Project Cost
NRSA1- PAR-1	53132.00	Addition of lanes	1496-02-015	FM 1903	FM 36	1.9 miles east of FM 36	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-2	53129.00	Reconstruct roadway	1494-01-021	FM 1565	IH 30	Kaufman County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-3	53131.00	Reconstruct roadway	0619-02-013	FM 6	SH 66	Collin County line	Reconstruct roadway - 2 lanes to 2 lanes undivided	
NRSA1- PAR-4	54112.00	New roadway	0901-22-103	FM 1570	SH 66	US 380	Construct 2 lane (ultimate 4 lane divided) highway on new location	\$6,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 21.10.3	11723.0	Widen Frontage roads	0918-24-184	Dallas North Tollway	Warren Pkwy to SH 121	Widen 4 lanes to 6 lanes	City of Frisco	\$2,500,000
FT1- 30.80.12	54041.0	New frontage roads & ramps	2374-03-077	IH 20 (Dallas)	West of Haymarket to West of US 175	Construct 0 lanes to 4 lanes & new ramps	TxDOT Dallas	\$5,401,263
FT1- 30.80.2	20212.0	New frontage roads	2374-04-049	IH 20 (Grand Prairie)	Carrier Parkway to FM 1382 (Belt Line Road)	Construct 0 lanes to 6 lane frontage roads; relocate and add ramps	TxDOT Dallas	\$24,000,000
FT1- 30.80.5	11265.0	New frontage roads	2374-04-060	IH 20 (Duncanville)	North Main Street to Camp Wisdom Road	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,000,000
FT1- 30.80.1 FT1- 30.80.2	55031.0	New frontage roads and ramps	2374-04-076	IH 20	SH 161 /Lakeridge Parkway to Carrier Parkway	Construct 0 to 6 lane frontage roads; relocate and add ramps	City of Grand Prairie	\$2,500,000
FT1- 30.100.2	53185.0	New frontage roads	0095-14-020	IH 20 (Terrell)	FM 148 to Spur 557	New Location 2 Lane Frontage Road	City of Terrell	\$3,015,640
FT1- 30.10.3	53175.0	Reconstruct frontage roads & ramp reversals	0314-07-037	IH 20 (Weatherford)	Bowie Drive to FM 1884	Reconstruct and extend to 0 to 2 lanes & reverse ramps	TxDOT Fort Worth	\$4,142,471
FT1- 30.10.4	11932.0	New frontage roads and bridge widening	0314-07-052	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct and widen 2 lane bridge to 4 lane bridge, construct new westbound 2/3 lane frontage road (Phase 1A of 3); addition of lanes	Parker County	\$11,020,000
FT1- 30.10.4	11933.0	Reconstruct frontage roads	0314-07-903	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2/3 lane eastbound frontage road and 2 new on/off ramps (Phase 2 of 3)	TxDOT Fort Worth	\$850,000
FT1- 30.10.4	11934.0	Reconstruct frontage roads	0314-07-920	IH 20 (Weatherford)	West of Bankhead Highway to East of Centerpoint Road	Reconstruct 2 lane to 4 lane bridge at Bankhead and 2/3 lane frontage road and ramps (Phase 3 of 3)	TxDOT Fort Worth	\$1,440,000
FT1- 30.10.4	11754.2	New frontage roads & ramps	0314-07-046	IH 20 (Hudson Oaks)	Centerpoint Road to Lakeshore Drive	Construct new eastbound 2/3 lane frontage road and reconstruct existing 2 lane portion of eastbound frontage road to 2/3 lane frontage road (Phase 1B of 3)	TxDOT Fort Worth	\$8,900,000
FT1- 30.10.4	11754.1	New frontage roads & ramps	0902-38-075	Lakeshore Drive	At US 180/IH 20	Improvements at Lakeshore Drive, US 180 and IH 20 frontage roads, construct turnaround bridge, and widen existing bridge	TxDOT Fort Worth	\$4,932,500
FT1- 28.90.2	52229.0	Frontage roads & ramp construction	0009-12-072	IH 30	At FM 3549	Reconstruct interchange at FM 3549 including 2/3 lane frontage roads and ramps construction	TxDOT Dallas	\$32,246,631
FT1- 7.100.7		New frontage roads		IH 35E	FM 566 to FM 308 (Near Milford)	Construct 0 lanes to 4 lanes	TxDOT Dallas	\$5,690,000
FT1- 7.40.1	83259.0	New frontage roads	0196-03-263	IH 35E	Manana Drive to Royal Lane	Construction of 0 lanes to 2 lane frontage roads northbound from Manana Drive to Royal Lane and southbound from Walnut Hill Lane to Manana Drive	TxDOT Dallas	\$1,000,000
FT1- 7.50.1	52201.0	New frontage roads	0196-03-223	IH 35E	Lombardy Lane to Spur 482 (Storey Rd)	Construct 0 to 2 SB lane and exit/entrance ramps	TxDOT Dallas	\$2,800,000

Non-regionally Significant Roadways
Frontage Roads

MTP ID	TIP Code	Project Type	CSJ	Facility	Limits	Description	Responsible Agency	YOE Total Project Cost
FT1- 130.10.2	54047.0	New frontage roads and bottleneck removal	2374-07-063	IH 635	West of Belt Line Road to Royal Lane	Construct 0 lanes to 2 WB lanes and ramp modifications	TxDOT Dallas	\$11,022,000
FT1- 130.10.2	53054.0	New frontage roads	2374-07-058	IH 635	Belt Line Road to 0.55 miles west of Belt Line Road	Construct 0 to 2 lane WB frontage road	TxDOT Dallas	\$2,190,650
FT1- 131.10.1		New frontage roads		IH 635	Skillman to Miller Road	Construct- 0 lanes to 4 lanes	TxDOT Dallas	\$10,960,000
FT1- 131.20.2	53053.0	New frontage roads	2374-02-126	IH 635	South of Gross Road to US 80	Construct 0 lanes to 2 NB lanes	TxDOT Dallas	\$7,100,000
FT1- 34.10.1	83256.0	New frontage roads	0495-01-060	SP 557	Las Lomas Parkway (CR 305) to FM 148	Construct 0 lanes to 2/3 lane eastbound frontage road	City of Terrell	\$6,268,000
FT1- 34.10.1	83224.0	New frontage roads	0495-01-066	SP 557	FM 148 to IH20 (Eastbound Only)	Construct 0 lanes to 2 EB lanes	City of Terrell	\$3,360,019
FT1- 1.50.2	20047.0	New frontage roads	0172-06-087	US 287 (Tarrant County)	Berry Street to Vaughn Blvd.	Extend 2 SB frontage & M&O Improvements	TxDOT Fort Worth	\$1,563,561
FT1- 1.60.5		New frontage roads		US 287 (Tarrant County)	Walnut Creek Drive to Broad Street	Construct 0 lanes to 4 lanes	TxDOT Fort Worth	\$10,850,000
FT1- 38.30.1	53111.0	New frontage roads	0261-01-037	US 67 (Midlothian)	Overlook Drive to 8th/9th Street	Construct 0 lanes to 4 lanes over UP RR	TxDOT Dallas	\$11,400,000
FT1- 32.10.2	53053.0	Frontage roads & ramp reconfiguration	0095-02-102	US 80 (Mesquite)	IH 635 to N Galloway Avenue	Reconstruct and ramp reconfiguration	TxDOT Dallas	\$7,100,000
FT1- 1.40.2	51464.0 51463.0 51462.0	Widen/Reconstruct frontage roads	0014-15-033 0014-15-034 0014-15-035	US 81/US 287 (Tarrant/Wise County)	FM 3479 to south of North Tarrant Parkway crossover FM 3479 to southbound entrance ramp north entrance/exit ramp north to FM 3479	Widen and construct 0-4 Discontinuous lanes to 4/6 Discontinuous lanes, convert to one-way operation	TxDOT Fort Worth	\$4,941,316
FT1- 1.30.1 FT1- 1.30.2 FT1- 1.40.1 FT1- 1.40.2	55026.0 55027.0	Frontage road improvements	0013-08-111 0014-15-037	US 81/US 287 (Tarrant/Wise County)	From SH 114 to Wise/Tarrant County Line and Wise/Tarrant County Line to IH 35W	Convert frontage roads to 4/6 one-way operation	TxDOT Fort Worth	\$686,000
FT1- 5.20.1	55036.0	New frontage roads/intersection improvements	0081-13-041	IH 35W (Denton County)	Eagle Parkway to SH 114	Construct 2 lane frontage roads, Litsey Road bridge and intersection, tie existing ramps and relocate SB exit ramp to Eagle Parkway	Denton County	\$1,200,000