

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## EL PASO DISTRICT

AUGUST 2014 Quarterly Revision

**HIGHWAY**



August 2014



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**Transportation Policy Board****Vincent Perez, Chair***Commissioner, El Paso County***Oscar Leeser, Vice-Chair***Mayor, City of El Paso***Emma Acosta***City of El Paso Representative***Jay Banasiak***Director, Mass Transit***Robert Bielek, P.E.***District Engineer, TxDOT***Ernesto Carrizal, P.E.***El Paso County Engineer &**Public Works Director***Walter Miller***Mayor, Horizon City***Luis Vela***Mayor, Town of Anthony***Veronica Escobar***County Judge, El Paso County***Mary Helen Garcia***New Mexico State Representative***Naomi Gonzalez***Texas State Representative***Diana Murillo***Mayor Pro-Tem, City of Anthony, NM***Trent Doolittle, P.E.***District Engineer, NMDOT***Javier Perea***Mayor, City of Sunland Park,**New Mexico***Jesus Alejandro Ruiz***Mayor, City of Socorro***Joe Moody***Texas State Representative***Marisa Marquez***Texas State Representative***Joseph C. Pickett***Texas State Representative***Joseph Cervantes***New Mexico State Senator***Michiel Noe, MD***City of El Paso Representative***Madeleine Praino***Mayor, Village of Vinton***Mary E. Gonzalez***Texas State Representative***Dale Reinhardt***Mayor, Town of Clint***Cortney Niland***City of El Paso Representative***José R. Rodríguez***Texas State Senator***David J. Garcia, PhD***Commissioner, Doña Ana County***Monica Lombraña***Director of Aviation,**El Paso International Airport***Tommy Gonzalez***City Manager, City of El Paso*

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**Michael Medina, CNU-A***Executive Director*

July 24, 2014

Mr. Bob Bielek, P.E., District Engineer  
TxDOT-El Paso District  
13301 Gateway Blvd. West  
El Paso, TX 79928-5410

RE: Revisions to the 2013-2016 Horizon Transportation Improvement Program (TIP) for inclusion in the 2014 August Statewide Transportation Improvement Program (STIP).

Dear Mr. Bielek:

Enclosed are TIP pages for inclusion into the 2013-2016 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Horizon 2040 Metropolitan Transportation Plan (MTP), and the Horizon 2013-2016 TIP at its August 7, 2014 meeting.

Highway Projects:**MTP**

*Amend the Horizon 2040 MTP to move from FY 2014 to FY 2019:*

1. Bicycle Infrastructure Citywide, MPO ID# M080X/CSJ 0924-06-472, using \$2M of Category 7/Surface Transportation Program (STP) funds;
2. Paso Del Norte (PDN) POE Roundabout, MPO ID# C035X/CSJ 0924-06-476, using \$860,000 of Category 5/CMAQ funds;
3. Railroad Crossing Improvements – Quiet Zones, MPO ID# M074X/CSJ 0924-06-475, using \$2,000,000 of Category 12/CMAQ funds;
4. Zaragoza POE Passenger and Ready Lane, MPO ID# C040X/CSJ 0924-06-469, using \$300,000 of Category 5/CMAQ funds;

*Amend the Horizon 2040 MTP to move from FY 2015 to FY 2014 and change in funding source:*

5. I-10 at Loop 375 (Americas Ave) Direct Connector NB to EB and SB to EB project, MPO ID# I007F/CSJ 2121-04-093, move from FY 2015 using \$22.5M of Category 3/Local funds and \$4M of City of El Paso TRZ funds and change to \$35.5M of Category 3/Proposition 14 funds in FY 2014.

*Amend the Horizon 2040 MTP to move from FY 2020 to FY 2015:*

6. The El Paso Streetcar project, formerly known as "Oregon Streetcar project" in the Horizon documents, MPO ID# T305-CAP/CSJ 0924-06-446, to use State of Texas Funds in the amount of \$97M, to Design/Construct/Procure Roadway/Pedestrian/Other Elements required for the El Paso Streetcar Project, including vehicles, in FY 2015.

*Amend the Horizon 2040 MTP to change funding source:*

7. Old Hueco Tanks Rd. (Socorro) project, MPO ID# P509X-05A/CSJ 0924-06-111, to replace \$9.1 M of Category 3/City of Socorro Transportation Reinvestment Zone (TRZ) funds with \$9.1M of Category 12 funds and keep \$2.9M of Category 3/County of El Paso TRZ funds for a total of \$12M in FY 2016.

**TIP**

*Amend the Horizon 2013-2016 TIP to deprogram from FY 2014:*

1. Bicycle Infrastructure Citywide, MPO ID# M080X/CSJ 0924-06-472, using \$2M of Category 7/Surface Transportation Program (STP) funds;
2. Paso Del Norte (PDN) POE Roundabout, MPO ID# C035X/CSJ 0924-06-476, using \$860,000 of Category 5/CMAQ funds;
3. Railroad Crossing Improvements – Quiet Zones, MPO ID# M074X/CSJ 0924-06-475, using \$2,000,000 of Category 12/CMAQ funds;
4. Zaragoza POE Passenger and Ready Lane, MPO ID# C040X/CSJ 0924-06-469, using \$300,000 of Category 5/CMAQ funds;

*Amend the Horizon 2013-2016 TIP to move from FY 2015 to FY 2014 and change in funding source:*

5. I-10 at Loop 375 (Americas Ave) Direct Connector NB to EB and SB to EB project, MPO ID# I007F/CSJ 2121-04-093, move from FY 2015 using \$22.5M of Category 3/Local funds and \$4M of City of El Paso TRZ funds and change to \$35.5M of Category 3/Proposition 14 funds in FY 2014.

*Amend the Horizon 2013-2016 TIP to add to FY 2015:*

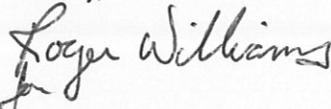
6. The El Paso Streetcar project, formerly known as "Oregon Streetcar project" in the Horizon documents, MPO ID# T305-CAP/CSJ 0924-06-446, to use State of Texas Funds in the amount of \$97M, to Design/Construct/Procure Roadway/Pedestrian/Other Elements required for the El Paso Streetcar Project, including vehicles, in FY 2015.

*Amend the Horizon 2013-2016 TIP to change funding source:*

7. Old Hueco Tanks Rd. (Socorro) project, MPO ID# P509X-05A/CSJ 0924-06-111, to replace \$9.1 M of Category 3/City of Socorro Transportation Reinvestment Zone (TRZ) funds with \$9.1M of Category 12 funds and keep \$2.9M of Category 3/County of El Paso TRZ funds for a total of \$12M in FY 2016.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,



Michael Medina, CNU-A  
Executive Director

Enclosures

cc: Eddie Valtier, TXDOT-El Paso  
Art Estrada, TXDOT-El Paso



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-472	CITYWIDE	C,E	El Paso	COEP	\$0
<b>TIP PROJECT NAME:</b>	<b>BICYCLE INFRASTRUCTURE CITYWIDE</b>					REVISION DATE:	08/2014
LIMITS FROM:	CITYWIDE					<b>MPO PROJECT ID:</b>	<b>M080X</b>
LIMITS TO:						FUNDING CATEGORY:	CAT7
TIP DESCRIPTION:	DEVELOPMENT OF STANDARD BIKE LANES, BUFFERED AND PROTECTED LANES, AND OTHER BICYCLE FACILITIES AND INFRASTRUCTURE.					MTP REFERENCE:	M080X
REMARKS:	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)					<b>Project History:</b> NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014	

**DEPROGRAMMED FROM: FY 2014**

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		7	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-476	CS	C,E	El Paso	COEP	\$0
<b>TIP PROJECT NAME:</b>	<b>PASO DEL NORTE (PDN) POE ROUNDABOUT</b>					REVISION DATE:	08/2014
LIMITS FROM:	EL PASO ST					<b>MPO PROJECT ID:</b>	<b>C035X</b>
LIMITS TO:	6TH AVE					FUNDING CATEGORY:	CAT5
TIP DESCRIPTION:	DESIGN AND CONSTRUCT A ROUNDABOUT TO ACCOMMODATE 1 LANE AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING.					MTP REFERENCE:	C035X
REMARKS:	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)					<b>Project History:</b> AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUNDING OBLIGATION AUTHORITY AND PROGRAM WITH CMAQ. NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP)	

**DEPROGRAMMED FROM: FY 2014**

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		5	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-475	CS	C	El Paso	COEP	\$0
<b>TIP PROJECT NAME:</b>	<b>RAILROAD CROSSING IMPROVEMENTS - QUIET ZONES</b>					REVISION DATE:	08/2014
LIMITS FROM:	CITYWIDE					<b>MPO PROJECT ID:</b>	<b>M074X</b>
LIMITS TO:						FUNDING CATEGORY:	CAT12-CMAQ
TIP DESCRIPTION:	QUIET ZONES (MEDICAL CENTER AND FIVE POINTS) INCLUDES CONSTRUCTION OR RECONSTRUCTION OF RAILROAD CROSSINGS TO INCLUDE GATES, APPROACHES, SIGNALS, PEDESTRIAN CROSSINGS. ENHANCE THE SAFETY ELEMENT.					MTP REFERENCE:	M074X
REMARKS:	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)					<b>Project History:</b> NEW PROJECT WITH NEW MTP/TIP (HORIZON 2040 MTP/ HORIZON 2013-2016 TIP) IN FY 2014	

**DEPROGRAMMED FROM: FY 2014**

Total Project Cost Information:			Authorized Funding by Category/Share						
	Cost of Approved Phases:		Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		12C	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-469	POE	C,E	El Paso	COEP	\$0
<b>TIP PROJECT NAME:</b>	<b>ZARAGOZA POE PASSENGER AND READY LANE</b>					REVISION DATE:	08/2014
						<b>MPO PROJECT ID:</b>	<b>C040X</b>
LIMITS FROM:	AT ZARAGOZA POE					FUNDING CATEGORY:	CAT5
LIMITS TO:						MTP REFERENCE:	C040X
TIP DESCRIPTION:	RECONFIGURE LANES BY REDUCING THE SIDEWALKS WIDTH ON EACH SIDE OF THE BRIDGE FROM 10 FT TO 5 FT WIDTHS TO INCREASE THE NUMBER OF LANES FROM 5 (1 SENTRY, 2 NB AND 2 SB) TO 6 (1 SENTRY, 1 DEDICATED READY LANE, 2 NB AND 2 SB). ALSO INCLUDES SIGNAGE					<b>Project History:</b>	
REMARKS:	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)					AMEND TO DEPROGRAM CBI FUNDS DUE TO NO CBI FUND OBLIGATION AUTH & PROG W/ CMAQ. NEW PROJECT W/ NEW MTP/TIP (H2040MTP, H13-16TIP)	

DEPROGRAMMED FROM FY 2014

Total Project Cost Information:		Authorized Funding by Category/Share							
	Cost of Approved Phases:	Cat	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
<b>Total Project Cost:</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	2121-04-093	IH 10	C	El Paso	TXDOT	\$35,500,000
<b>TIP PROJECT NAME:</b>	<b>I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR NB TO EB AND SB TO EB</b>					REVISION DATE:	08/2014
LIMITS FROM:	I-10 AT LOOP 375 AMERICAS					<b>MPO PROJECT ID:</b>	<b>I007F</b>
LIMITS TO:						FUNDING CATEGORY:	Cat3-Prop14
TIP DESCRIPTION:	INTERCHANGE IMPROVEMENTS INCLUDE: FRONTAGE RD, CLOVERLEAF, AND CONSTRUCTION OF REMAINDER DIRECT CONNECTOR NB TO EB AND SB TO EB					MTP REFERENCE:	I007F
REMARKS:	2013 EPC CMP; Amend H2040MTP, H13-16TIP to move from FY 2015 into FY 2014, replace \$22.5M Cat3-Lcl & \$4M COEP TRZ w/ \$35.5M Cat3-Prop14, & deprog H15-18TIP from FY 2015					<b>Project History:</b>	
						Amend to add to FY 2015 in H13-16 TIP & H15-18 TIP (simultaneous submittal) w/ Cat3-Lcl (CRRMA-SIB) & Cat3-TRZ (City of EP)	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3P14	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0	<b>\$35,500,000</b>			\$0	\$35,500,000	\$0	\$0	\$0	\$35,500,000
Right Of Way:	\$0									
Construction:	\$35,500,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$35,500,000</b>		<b>Fund by Share</b>		<b>\$0</b>	<b>\$35,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,500,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-446	CS	C,E	El Paso	CRRMA	\$97,000,000
<b>TIP PROJECT NAME:</b>	<b>El Paso Streetcar (Formerly Oregon Streetcar)</b>					REVISION DATE: 08/2014	
<b>LIMITS FROM:</b>	Oregon Street and Stanton Street					<b>MPO PROJECT ID:</b> T305-CAP	
<b>LIMITS TO:</b>						FUNDING CATEGORY: Cat3-TMF	
<b>TIP DESCRIPTION:</b>	Design/Construct/Procure Roadway/Pedestrian/Other Elements Required for the El Paso Streetcar Project, including Vehicles					MTP REFERENCE: T305-CAP	
<b>REMARKS:</b>	Amend to move from FY 2020 in H2040MTP (Transit Project List) into in FY 2015 in H2040MTP (Hwy Project List), H13-16TIP, & H15-18TIP w/ \$97M Cat3-TMF					<b>Project History:</b>	

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	3TMF	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$4,500,000	<b>\$97,000,000</b>								
Right Of Way:	\$0				\$0	\$97,000,000	\$0	\$0	\$0	\$97,000,000
Construction:	\$92,500,000									
Construction Engineering	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$97,000,000</b>		<b>Fund by Share</b>		<b>\$0</b>	<b>\$97,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,000,000</b>



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-111	CS	C	Socorro	CRRMA	\$12,000,000
<b>TIP PROJECT NAME:</b>	<b>Old Hueco Tanks Rd. (Socorro)</b>					REVISION DATE:	08/2014
LIMITS FROM:	I-10 GATEWAY EAST / EASTLAKE BLVD.					<b>MPO PROJECT ID:</b>	<b>P509X-05A</b>
LIMITS TO:	FM 76 NORTH LOOP DR.					FUNDING CATEGORY:	Cat12, Cat3-EPCounty TRZ
TIP DESCRIPTION:	BUILD 4 LANES DIVIDED INCLUDING BIKE LANES					MTP REFERENCE:	P509X-05A
REMARKS:	2013 EPC CMP; Amend H2040MTP, H13-16 TIP, & H15-18TIP; sponsor from Socorro to CRRMA, replace \$9.1M Cat3-SocorroTRZ w/ \$9.1M Cat12 & keep \$2.9M Cat3-EPCTRZ					<b>Project History:</b>	

Amend to deprog. Cat7 & Cat3-Lcl and prog w/ Cat3-TRZ, Amend to adjust cost from \$10M to \$12M; H13-16 TIP & H15-18 TIP (simultaneous submittal); part of 2013 EPC CMP

\*Project Sponsor paying for PE and/or ROW Costs, if any.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$588,000	<b>\$12,000,000</b>	<b>Cat</b>	12	\$7,280,000	\$1,820,000	\$0	\$0	\$0	\$9,100,000
Right Of Way:	\$2,709,187		<b>Cat</b>	3TRZ	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
Construction:	\$12,000,000									
Construction Engineering	\$560,534									
Contingencies:	\$142,993									
Indirects:	\$552,526									
Bond Financing:	\$0									
<b>Total Project Cost:</b>	<b>\$17,177,835</b>		<b>Fund by Share</b>	<b>\$7,280,000</b>	<b>\$1,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$12,000,000</b>	

**EL PASO MPO - District 24**  
**FY 2013 - 2016 Transportation Improvement Program**

**Funding by Category**

Thursday, July 24, 2014

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013- 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$2,000,000	\$2,000,000	\$0	\$24,420,000	\$0	\$21,380,000	\$0	\$23,850,000	\$2,000,000	\$71,650,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$17,770,000	\$17,770,000	\$12,613,650	\$15,033,346	\$104,470,000	\$104,534,654	\$9,168,000	\$9,168,000	\$144,021,650	\$146,506,000
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$126,221,399	\$126,221,399	\$40,404,231	\$40,404,231	\$975,923,221	\$1,002,423,221	\$40,320,000	\$49,420,000	\$1,182,868,851	\$1,218,468,851
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$76,435	\$76,435	\$8,824,022	\$10,413,947	\$10,257,710	\$10,747,215	\$5,342,600	\$7,790,000	\$24,500,767	\$29,027,597
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$5,600,000	\$5,600,000
7	Metro Mobility & Rehab	\$10,012,491	\$10,012,491	\$21,842,958	\$26,599,086	\$23,000,000	\$23,160,000	\$11,802,102	\$12,380,000	\$66,657,551	\$72,151,577
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,407,489	\$1,407,489	\$18,135,789	\$19,238,452	\$240,645	\$240,645	\$0	\$0	\$19,783,923	\$20,886,586
9 Flex/TAP	TAP	\$0	\$0	\$0	\$2,800,000	\$0	\$1,120,000	\$0	\$1,140,000	\$0	\$5,060,000
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$3,516,853	\$3,516,853	\$5,488,357	\$5,488,357	\$17,233,091	\$17,233,091	\$4,655,875	\$4,665,874	\$30,894,176	\$30,904,175
11	District Discretionary	\$0	\$0	\$0	\$150,000	\$0	\$310,000	\$0	\$2,500,000	\$0	\$2,960,000
12	Strategic Priority	\$7,687,050	\$7,687,050	\$0	\$0	\$27,746,000	\$27,746,000	\$20,510,000	\$20,510,000	\$55,943,050	\$55,943,050
12C	Strategic Priority RECON (CMAQ)	\$2,208,341	\$2,208,341	\$5,690,098	\$8,334,077	\$0	\$0	\$0	\$0	\$7,898,439	\$10,542,418
12S	Strategic Priority RECON (STP)	\$0	\$0	\$975,000	\$975,000	\$0	\$0	\$0	\$0	\$975,000	\$975,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102 Budget	\$2,808,947	\$2,808,947	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808,947	\$2,808,947
<b>Total</b>		<b>\$173,709,005</b>	<b>\$173,709,005</b>	<b>\$113,974,105</b>	<b>\$153,856,496</b>	<b>\$1,164,470,667</b>	<b>\$1,214,494,826</b>	<b>\$91,798,577</b>	<b>\$131,423,874</b>	<b>\$1,543,952,354</b>	<b>\$1,673,484,201</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$35,749,110	\$58,879,804	\$151,936,957	\$42,323,862	\$288,889,733
<b>State</b>	\$4,734,012	\$9,787,006	\$34,262,018	\$6,646,295	\$55,429,331
<b>Local Match</b>	\$4,195,537	\$4,903,064	\$2,348,471	\$2,508,420	\$13,955,492
CAT 3 - Local/State Contributions	\$0	\$4,904,231	\$21,510,000	\$0	\$26,414,231
CAT 3 - Prop 12 (State)	\$43,238,529	\$0	\$0	\$0	\$43,238,529
CAT 3 - Prop 14 (State)	\$82,982,870	\$35,500,000	\$5,330,130	\$0	\$123,813,000
CAT 3 - Texas Mobility Funds	\$0	\$0	\$897,000,000	\$0	\$897,000,000
Cat 3 - TRZ	\$0	\$0	\$32,000,000	\$35,400,000	\$67,400,000
Cat 3 - Vehical Registration Fee	\$0	\$0	\$20,083,091	\$4,920,000	\$25,003,091
Other - Strategy 102 Budget	\$2,808,947	\$0	\$0	\$0	\$2,808,947
<b>Total</b>	<b>\$173,709,005</b>	<b>\$113,974,105</b>	<b>\$1,164,470,667</b>	<b>\$91,798,577</b>	<b>\$1,543,952,354</b>



**Horizon 2040 MTP Project List  
TX Highway and Roadway (FHWA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (YOE Cost) (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)	New Rev Date	Revision Remarks
REGIONAL	EXEMPT	0924-06-472	M080X	BICYCLE INFRASTRUCTURE CITYWIDE	DEVELOPMENT OF STANDARD BIKE LANES, BUFFERED AND PROTECTED LANES, AND OTHER BICYCLE FACILITIES AND INFRASTRUCTURE.	CITYWIDE		2020	\$1,700,000	\$2,151,042	\$300,000	\$0	\$2,451,042	COEP	2019	08/2014	08/2014 Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)
CENTRAL	CAPACITY CHANGES	0924-06-446	T305-CAP	El Paso Streetcar (Formerly Oregon Streetcar)	Design/Construct/Procure Roadway/Pedestrian/Other Elements Required for the El Paso Streetcar Project, including Vehicles	Oregon Street and Stanton Street		2020	\$92,500,000	\$92,500,000	\$4,500,000	\$0	\$97,000,000	CRRMA	2015	08/2014	Amend to move from FY 2020 in H2040MTP (Transit Project List) into in FY 2015 in H2040MTP (Hwy Project List), H13-16TIP, & H15-18TIP w/ \$97M Cat3-TMP
REGIONAL	EXEMPT	2121-04-093	I007F	I-10 AT LOOP 375 (AMERICAS AVE) DIRECT CONNECTOR NB TO EB AND SB TO EB	INTERCHANGE IMPROVEMENTS INCLUDE: FRONTAGE RD, CLOVERLEAF, AND CONSTRUCTION OF REMAINDER DIRECT CONNECTOR NB TO EB AND SB TO EB	I-10 AT LOOP 375 (AMERICAS)		2020	\$35,500,000	\$35,500,000	\$0	\$0	\$35,500,000	TXDOT	2014	08/2014	2013 EPC CMP; Amend H2040MTP, H13-16TIP to move from FY 2015 into FY 2014, replace \$22.5M Cat3-Lcl & \$4M COEP TRZ w/ \$35.5M Cat3-Prop14, & deprog H15-18TIP from FY 2015
MISSION VALLEY	CAPACITY CHANGES	0924-06-111	P509X-05A	OLD HUECO TANKS RD (SOCORRO)	BUILD 4 LANES DIVIDED INCLUDING BIKE LANES	I-10 (GATEWAY EAST) / EASTLAKE BLVD	FM 76 (NORTH LOOP DR.)	2020	\$12,000,000	\$12,000,000	\$0	\$0	\$12,000,000	SOCORRO	2016	08/2014	2013 EPC CMP; Amend H2040MTP, H13-16 TIP, & H15-18TIP; sponsor from Socorro to CRRMA, replace \$9.1M Cat3-SocorroTRZ w/ \$9.1M Cat12 & keep \$2.9M Cat3-EPCTRZ
REGIONAL	EXEMPT	0924-06-476	C035X	PASO DEL NORTE (PDN) POE ROUNDABOUT AT EL PASO ST. AND 6TH ST.	DESIGN AND CONSTRUCT A ROUNDABOUT TO ACCOMMODATE 1 LANE AND PARAMETERS AS DESCRIBED IN THE FHWA NCHRP REPORT 672, TO INCLUDE BUT NOT LIMITED TO CONCRETE AND ASPHALT ROADWAY INTERSECTION, SIGNAGE, MARKINGS AND STRIPING.	EL PASO ST.	6TH AVE	2020	\$731,000	\$924,948	\$129,000	\$0	\$1,053,948	COEP	2019	08/2014	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)
REGIONAL	EXEMPT	0924-06-475	M074X	RAILROAD CROSSING IMPROVEMENTS - QUIET ZONES	QUIET ZONES (MEDICAL CENTER AND FIVE POINTS) INCLUDES CONSTRUCTION OR RECONSTRUCTION OF RAILROAD CROSSINGS TO INCLUDE GATES, APPROACHES, SIGNALS, PEDESTRIAN CROSSINGS. ENHANCE THE SAFETY ELEMENT.	CITYWIDE	CITYWIDE	2020	\$2,000,000	\$2,530,638	\$0	\$0	\$2,530,638	COEP	2019	08/2014	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)
REGIONAL	OTHER	0924-06-469	C040X	ZARAGOZA POE PASSENGER AND READY LANE	RECONFIGURE LANES BY REDUCING THE SIDEWALKS WIDTH ON EACH SIDE OF THE BRIDGE FROM 10 FT TO 5 FT WIDTHS TO INCREASE THE NUMBER OF LANES FROM 5 (1 SENTRY, 2 NB AND 2 SB) TO 6 (1 SENTRY, 1 DEDICATED READY LANE, 2 NB AND 2 SB). ALSO INCLUDES SIGNAGE	AT ZARAGOZA POE		2020	\$255,000	\$322,656	\$45,000	\$0	\$367,656	COEP	2019	08/2014	Amend to deprog from FY 2014 in H2040MTP & H13-16TIP, & reprog in FY 2019 in H2040MTP (not ready to let in FY 2014)