

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## HOUSTON DISTRICT

AUGUST 2014 Quarterly Revision

**HIGHWAY**



August 2014



## MEMO

July 29, 2014

**To:** Peggy Thurin, P.E.  
Director, Statewide Planning and Program Management

**From:** Andrew Mao, P.E. *Andrew Mao*  
Director, District Transportation Planning

**Subject:** 2013-2016 STIP Highway Submittal, August 2014 Revision, Houston District

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Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendment 63 for the Houston District. This amendment should be included in the August 2014 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP). DCIS has been updated to reflect these changes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Please note, 2013-2016 TIP Amendment 69 does not require STIP action and are included for informational purposes.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

### Attachments

**CC:** Mike Alford, P.E., District Engineer, Houston District  
Alan Clark, MPO Director, H-GAC  
David Wurdlow, H-GAC  
Lori Morel, Planner, TPP  
Catherine McCreight  
Pam Hasker

#### OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

*An Equal Opportunity Employer*



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

July 25, 2014

Mr. Andrew Mao, P.E.  
Director of Advanced Planning  
Texas Department of Transportation – Houston District  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for August 2014 STIP Revisions**

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendment for the August 2014 Statewide Transportation Improvement Program (STIP) Revision.

Please be aware that federal funds authorized from the Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation – Metropolitan Mobility (STP-MM) programs represent a limiting amount. Any cost overruns on phases of work authorized in the TIP or costs incurred on phases of work not authorized in the TIP are the responsibility of the project sponsor. In no case should federal participation under the CMAQ and STP-MM programs be increased without express consultation with and approval from H-GAC.

This submittal reflects actions taken by the Transportation Policy Council at its July 25, 2014 meeting. This includes the programming of projects using remaining CMAQ, STP-MM, and TMF funds allocated to the H-GAC region.

Included in this submittal are:

- Revised August 2014 Highway Financial Summary
- Revised STIP Highway Project Listing, August 2014 Revisions
- Highway Amendments Requiring STIP Revision:
  - Resolution No. 2014-11: Authorizes Amendment 63
- Revised STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
  - Administrative Amendments: 69

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Ms. Catherine McCreight, TxDOT – Houston District  
Cc: Mr. Tucker Ferguson, TxDOT –Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Mr. Travis Milner, TxDOT – East Region



Houston-Galveston MPO - District 12  
 FY 2013 - 2016 Transportation Improvement Program  
 August 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,130,668	\$1,130,668	\$45,770,000	\$45,770,000	\$4,990,039	\$4,990,039	\$0	\$0	\$51,890,707	\$51,890,707
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$107,689,782	\$127,620,000	\$124,812,500	\$226,000,000	\$117,250,000	\$36,210,000	\$0	\$77,600,000	\$349,752,282	\$467,430,000
3	Non-Traditionally Funded Transportation Project	\$2,877,775,962	\$2,842,075,962	\$1,715,028,620	\$1,785,820,025	\$982,636,095	\$920,869,186	\$563,149,438	\$556,415,385	\$6,138,590,115	\$6,105,180,558
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$109,822,070	\$135,952,500	\$89,034,086	\$106,950,000	\$59,917,797	\$68,190,000	\$77,248,486	\$69,150,000	\$336,022,439	\$380,242,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$182,585,736	\$203,460,000	\$171,123,450	\$179,260,000	\$86,314,643	\$80,180,000	\$101,185,935	\$81,310,000	\$541,209,764	\$544,210,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$14,317,147	\$14,317,147	\$14,422,700	\$18,800,000	\$9,103,369	\$12,500,000	\$7,705,086	\$12,500,000	\$45,548,302	\$58,117,147
9	TAP	\$0	\$0	\$0	\$0	\$0	\$7,060,000	\$7,202,905	\$7,160,000	\$7,202,905	\$14,220,000
10	Supplemental Transportation	\$38,142,400	\$38,142,400	\$3,002,950	\$3,002,950	\$11,362,842	\$11,362,842	\$11,216,521	\$11,216,521	\$63,724,713	\$63,724,713
11	District Discretionary	\$95,000	\$4,520,000	\$4,290,000	\$2,500,000	\$225,000	\$2,500,000	\$0	\$2,500,000	\$4,610,000	\$12,020,000
12	Strategic Priority	\$336,420,457	\$313,210,000	\$111,547,000	\$105,350,000	\$0	\$0	\$0	\$0	\$447,967,457	\$418,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$4,800,000	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$4,800,000	\$17,320,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>Total</b>		<b>\$3,672,779,222</b>	<b>\$3,696,118,677</b>	<b>\$2,280,031,306</b>	<b>\$2,476,342,975</b>	<b>\$1,271,799,785</b>	<b>\$1,145,752,067</b>	<b>\$767,708,371</b>	<b>\$819,741,906</b>	<b>\$7,992,318,684</b>	<b>\$8,137,955,625</b>

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$630,989,648	\$451,878,149	\$232,018,789	\$164,243,145	\$1,479,129,731
<b>State</b>	\$127,923,745	\$98,439,900	\$32,049,631	\$5,571,600	\$263,984,876
<b>Local Match</b>	\$36,089,867	\$13,684,637	\$25,095,270	\$34,744,188	\$109,613,962
CAT 3 - Local Contributions	\$331,514,738	\$311,654,480	\$206,903,085	\$195,929,325	\$1,046,001,628
CAT 3 - Prop 12	\$444,121,467	\$99,827,500	\$0	\$0	\$543,948,967
CAT 3 - Prop 14	\$53,700,000	\$0	\$0	\$0	\$53,700,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$350,000	\$175,268,595	\$112,876,909	\$6,734,053	\$295,229,557
CAT 3 - Pass Thru Toll Revenue	\$47,089,757	\$0	\$11,971,300	\$0	\$59,061,057
CAT 3 - Regional Toll Revenue	\$2,001,000,000	\$1,128,278,045	\$650,884,801	\$360,486,060	\$4,140,648,906
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$1,000,000	\$0	\$0	\$1,000,000
<b>Total</b>	<b>\$3,672,779,222</b>	<b>\$2,280,031,306</b>	<b>\$1,271,799,785</b>	<b>\$767,708,371</b>	<b>\$7,992,318,684</b>

**Notes:**  
 1. Category 7 includes approx. \$30 million of no-charge items and construction letting under-run amounts not reconciled into TIP project funding amounts and/or UTP letting caps. Adjusting for these actual amounts would result in a STIP program balance for each fiscal year.

HOUSTON-GALVESTON MPO  
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
**AUGUST 2014 QUARTERLY REVISIONS**

HOUSTON DISTRICT  
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	WALLER	0912-56-052	VA	E	WALLER	CITY OF WALLER	<b>\$399,665</b>
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STREET:	DOWNTOWN CITY OF WALLER	REV DATE:	08/2014
LIMITS FROM:	VA	MPO PROJECT ID:	16127
LIMITS TO:	VA	FUNDING CATEGORY:	3
TIP	PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION,	MTP REFERENCE:	16164
DESCRIPTION:	PED/BIKE, DRAINAGE IMPROVEMENTS)		

REMARKS:

**Project History:** Amendment #63 - 7/25/14 - Replace federal STP-MM funds with State TMF bond funds due to a restriction on STP-MM funds which prevents their use on facilities which are functionally classified as local roads.  
 Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. Construction programmed in 2016.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$399,665	<b>\$399,665</b>	3-LOCAL CONT:	---	---	---	---	\$79,933	\$79,933
Right Of Way:	---		3-TMF:	---	\$319,732	---	---	---	\$319,732
Construction:	\$1,598,660		<b>Funding by Share:</b>	---	\$319,732	---	---	\$79,933	\$399,665
Construction Engineering	\$95,920								
Contingencies:	\$159,866								
Indirects:	\$81,212								
Bond Financing:	---								
<b>Total Project Cost:</b>	<b>\$2,335,323</b>								

HOUSTON DISTRICT  
 FY 2016 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,  
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-313	CS	C,E (REVIEW)	HOUSTON	UPPER KIRBY DISTRICT	<b>\$3,805,058</b>
STREET:	EASTSIDE ST					REV DATE: 08/2014	
LIMITS FROM:	WESTHEIMER ST					MPO PROJECT ID: 16131	
LIMITS TO:	LEVY PARK					FUNDING CATEGORY: 3,59	
TIP	RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)						

REMARKS:

**Project History:** Amendment #63 - 7/25/14 - Replace federal STP-MM funds with State TMF bond funds due to a restriction on STP-MM funds which prevents their use on facilities which are functionally classified as local roads. (Engineering phase authorized for design review costs only) Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards. (Engineering phase authorized for design review costs only)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$261,448							
Right Of Way:	---							
Construction:	\$3,730,058	<b>\$3,805,058</b>	3-LOCAL CONT: ---	3-TMF: ---	9-STP-TAP: \$1,804,806			
Construction Engineering	\$228,303							
Contingencies:	\$380,506							
Indirects:	\$193,297							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$4,793,612</b>		<b>Funding by Share:</b> \$1,804,806	\$1,239,240	---	\$451,202	\$309,810	\$3,805,058

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	WALLER	0912-56-052	CS	C	WALLER	CITY OF WALLER	<b>\$1,598,660</b>
STREET:	DOWNTOWN CITY OF WALLER					REV DATE: 08/2014	
LIMITS FROM:	VA					MPO PROJECT ID: 16164	
LIMITS TO:	VA					FUNDING CATEGORY: 3,59	
TIP	CITY OF WALLER LCI -CONSTRUCT INTERSECTION IMPROVEMENTS,					MTP REFERENCE:	
DESCRIPTION:	SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES,PLANTED BUFFERS, BIKE RACKS), AND CURB AND GUTTER DRAINAGE IMPROVEMENTS						

REMARKS:

**Project History:** Amendment #63 - 7/25/14 - Replace federal STP-MM funds with State TMF bond funds due to a restriction on STP-MM funds which prevents their use on facilities which are functionally classified as local roads. Amendment #31 - 5/24/13 - Program 2013-2016 Call for Projects awards.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$399,665							
Right Of Way:	---							
Construction:	\$1,598,660	<b>\$1,598,660</b>	3-LOCAL CONT: ---	3-TMF: ---	9-STP-TAP: \$584,115			
Construction Engineering	\$95,920							
Contingencies:	\$159,866							
Indirects:	\$81,212							
Bond Financing:	---							
<b>Total Project Cost:</b>	<b>\$2,335,323</b>		<b>Funding by Share:</b> \$584,115	\$694,813	---	\$146,029	\$173,703	\$1,598,660

## **AMENDMENTS REQUIRING STIP REVISION**



# Resolution

## NO. 2014-11

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **63**, **65** and **66**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of July 2014, at a regularly called meeting of the  
Transportation Policy Council.

APPROVED:



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Ed Emmett, Chairman  
Transportation Policy Council

ATTEST:



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Tom Reid, Secretary  
Transportation Policy Council

**HOUSTON-GALVESTON MPO  
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
2035 REGIONAL TRANSPORTATION PLAN UPDATE**

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**Amendment #: 63**

**Amendment Type:**     Administrative Action             TPC Action             Emergency Action

**STIP Revision Required?: YES**

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**Projects Affected (MPOID (CSJ)):**

**16164** (0912-56-052)    **16127** (0912-56-052)    **16131** (0912-72-313)

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**Purpose of Amendment:**

Replace federal Surface Transportation Program – Metropolitan Mobility (STP-MM) funds with State Transportation Mobility Fund (TMF) bond funds due to a restriction on STP-MM funds which prevents their use on facilities which are functionally classified as local roads.

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

All projects affected by this amendment are exempt from regional emissions analysis.

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**Attachments:**

1. Summary of Proposed Changes
- 

**Approved By:**

 2/25/14  
\_\_\_\_\_  
Date

**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

 2/25/2014  
\_\_\_\_\_  
Date

**Andrew Mao, P.E.**  
Director of Advanced Planning  
TxDOT, Houston District

 \_\_\_\_\_  
Date

**Tom Reid**  
Secretary  
Transportation Policy Council

**Amendment # 63**

**Use TMF bond funds in lieu of federal STP-MM funds for Eastside St (UKMD) and City of Waller LCI projects**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	16127	0912-56-052	2015	CITY OF WALLER	Facility: DOWNTOWN CITY OF WALLER From: VA To: VA Description: PRELIMINARY ENGINEERING FOR CITY OF WALLER LCI (INTERSECTION, PED/BIKE, DRAINAGE IMPROVEMENTS)	Federal: \$319,732 State: \$0 Local: \$79,933 Categories: 7-STP-MM	Modify fundings as follows: Federal: \$0 State: \$319,732 Local: \$79,933 Categories: 3-TMF, 3-LOCAL CONT	Functional classification of roadway prevents use of STP-MM funds. Replace with available TMF bond funds.
Modify	16164	0912-56-052	2016	CITY OF WALLER	Facility: DOWNTOWN CITY OF WALLER From: VA To: VA Description: CITY OF WALLER LCI - CONSTRUCT INTERSECTION IMPROVEMENTS, SIDEWALKS, PEDESTRIAN/BICYCLE AMENITIES (LIGHTING, SIGNAGE, BENCHES, PLANTED BUFFERS, BIKE RACKS), AND CURB AND GUTTER DRAINAGE IMPROVEMENTS	Federal: \$1,278,928 State: \$0 Local: \$319,732 Categories: 7-STP-MM, 9-STP-TAP	Modify fundings as follows: Federal: \$584,115 State: \$694,813 Local: \$319,732 Categories: 3-TMF, 3-LOCAL CONT, 9-STP-TAP	Functional classification of roadway prevents use of STP-MM funds. Replace with available TMF bond funds. Federal Transportation Alternatives (TAP) funding remains.
Modify	16131	0912-72-313	2016	UPPER KIRBY DISTRICT	Facility: EASTSIDE ST From: WESTHEIMER ST To: LEVY PARK Description: RECONSTRUCT ROADWAY WITH ANGLED PARKING AND PEDESTRIAN IMPROVEMENTS CONTINUOUS SIDEWALKS, CROSSWALKS, LIGHTING, ADA FACILITIES, LANDSCAPING)	Federal: \$3,044,046 State: \$0 Local: \$761,012 Categories: 7-STP-MM, 9-STP-TAP	Modify fundings as follows: Federal: \$1,804,806 State: \$1,239,240 Local: \$761,012 Categories: 3-TMF, 3-LOCAL CONT, 9-STP-TAP	Functional classification of roadway prevents use of STP-MM funds. Replace with available TMF bond funds. Federal Transportation Alternatives (TAP) funding remains.

**AMENDMENTS NOT REQUIRING STIP REVISION**

**(INFORMATION ONLY)**



**Amendment # 69**

**Delay projects to FY 2015 due to delays in completing Authorized Funding Agreements.**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	9713	0912-71-627	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	Federal: \$2,604,342 State: \$0 Local: \$651,085 Categories: STP-MM	Delay to FY 2015	
Modify	16107	0912-00-492	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: Houston Intermodal Terminal Northern Access Study	Federal: \$400,000 State: \$0 Local: \$100,000 Categories: STP-MM	Delay to FY 2015	
Modify	16110	0912-00-494	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: SUBREGIONAL PLANNING INITIATIVE STUDIES	Federal: \$1,640,000 State: \$0 Local: \$410,000 Categories: STP-MM	Delay to FY 2015	
Modify	16111	0912-00-495	2014	H-GAC	Facility: HOUSTON-GALVESTON TMA From: VA To: VA Description: Urban Core Freight Relief Route Study	Federal: \$1,600,000 State: \$0 Local: \$400,000 Categories: STP-MM	Delay to FY 2015	