

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO DISTRICT

AUGUST 2014 Quarterly Revision

HIGHWAY



August 2014

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-076	CS	C,E			\$ 2,053,632	
LIMITS FROM INTERSECTION OF FM 1472 AND FLECHA						REVISION DATE: 08/2014		
LIMITS TO: 0.174 MILES EAST OF FM 1472						MPO PROJ NUM:		
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472						FUNDING CAT(S): 10,LC		
DESCR:						PROJECT HISTORY: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 91,647	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 1,250,000		10-MISC:	\$ 1,440,411	\$ 0	\$ 360,103	\$ 0	\$ 1,800,514
CONST COST:	\$ 1,870,339		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 253,118	\$ 253,118*
CONST ENG:	\$ 91,647		TOTAL:	\$ 1,440,411	\$ 0	\$ 360,103	\$ 253,118	\$ 2,053,632
CONTING:	\$ 23,379							
IND COSTS:	\$ 90,337							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,519,470							



Laredo MPO - District 22
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,990,000	\$2,990,000	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,000,000	\$7,000,000	\$253,118	\$253,118	\$73,920	\$73,920	\$7,327,038	\$7,327,038
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$1,510,000	\$1,510,000	\$7,500,000	\$7,500,000	\$0	\$0	\$9,010,000	\$9,010,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$13,500,000	\$13,500,000	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$30,120,223	\$30,120,223
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$15,757,662	\$15,757,662	\$0	\$0	\$0	\$0	\$15,757,662	\$15,757,662
Total		\$0	\$0	\$40,757,662	\$40,757,662	\$9,553,632	\$9,553,632	\$14,893,629	\$14,893,629	\$65,204,923	\$65,204,923

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$14,475,874	\$7,440,411	\$12,926,124	\$34,842,409
State	\$0	\$3,524,126	\$1,500,000	\$0	\$5,024,126
Local Match	\$0	\$0	\$360,103	\$1,893,585	\$2,253,688
CAT 3 - Local Contributions	\$0	\$0	\$253,118	\$73,920	\$327,038
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$15,757,662	\$0	\$0	\$15,757,662
Total	\$0	\$40,757,662	\$9,553,632	\$14,893,629	\$65,204,923

RESOLUTION NO. MPO 2014-04

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2013-2016 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2013-2016 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, amended the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose.

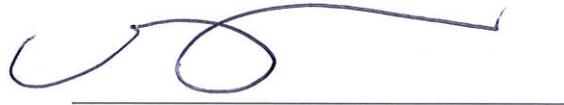


Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on May 16, 2014 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Nathan Bratton
MPO Director



Melisa Montemayor
District Administrator

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 6-16-14	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2014-04 adopting the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP). TIP13-16/REV 2/Aug.2014 rev. cycle	
INITIATED BY: City of Laredo		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved resolution MPO No. 2012-05 on May 21, 2012 adopting the 2013-2016 Transportation Improvement Program. TIP Revision #1 was approved on August 19 th , 2013 and Revision 1A was approved on November 18, 2013. On May 19 th , 2014, the Policy Committee approved the initiation of a ten day public review and comment period for the proposed amendment.		
BACKGROUND: Moving Ahead for Progress in the 21 st Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project. The approved revision is due to the TxDOT District offices on Wednesday, July 21 st , 2014 in order to be submitted for the August quarterly revision cycle.		
<u>MOBILITY: Proposed amendments:</u> <u>Revise Existing Project</u> (<i>See attached Original and Proposed Project Information Sheets</i>) CSJ 0922-33-076– the Flecha/Las Cruces Realignment Project – intended to realign Flecha in order to align with Las Cruces is proposed for revision such that the limits are changed as follows: Original Limits: From 0.25 miles east of Calton Road/Sta. Maria Ave. to 0.25 miles east of Las Cruces/Flecha Lane New Limits: Intersection of FM 1472 and Flecha to 0.174 miles east of FM 1472.		
<u>TRANSIT: Proposed amendments:</u> No transit revisions are proposed at this time.		
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.