

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

AUGUST 2014 Quarterly Revision

HIGHWAY



August 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	2966-01-009	SH 364 (La Homa)	R	PALMVIEW	HIDALGO COUNTY	\$2,930,494		
LIMITS FROM:		SH 495		REVISION DATE:		8_2014			
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-48a			
PROJECT:		WIDEN TO 4 LANE URBAN DIVIDED		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		ADDITIONAL \$1,000,000 FOR ROW ARE BEING TRANSFERRED FROM							
P7:		THE LEFT OVER BALANCE OF ROW FROM FM 681 / FM 2221				CONSTRUCTION PHASE FUNDED IN FY 2016			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$379,750	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,930,494	APPROVED	CAT 7	\$2,344,395		\$586,099		\$2,930,494
CONST COST:		\$7,750,000	PHASES:						
CONST ENG:		\$0	\$2,930,494						
CONTING:	6.50%	\$503,750							
IND COSTS:	6.20%	\$480,500							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$12,044,494	TOTALS		\$2,344,395	\$0	\$586,099	\$0	\$2,930,494
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E/R	MERCEDES	MERCEDES	\$650,000		
LIMITS FROM:		BUSINESS 83		REVISION DATE:		8_2014			
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269			
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 10 EARMARK = \$650,000 FOR PE AND ROW							
P7:		E = PRELIMINARY ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$294,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$720,000	APPROVED	CAT 10 = EARMARK	\$520,000		\$130,000		\$650,000
CONST COST:		\$6,000,000	PHASES:						
CONST ENG:	5.00%	\$300,000	\$650,000						
CONTING:	6.50%	\$390,000							
IND COSTS:	6.20%	\$372,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$8,076,000	TOTALS		\$520,000	\$0	\$130,000	\$0	\$650,000
PHARR	HIDALGO	3627-01-001	SH 365 (PHASE I)	E	VARIOUS	HCRMA	\$10,901,815		
LIMITS FROM:		US 281 MILITARY HIGHWAY		REVISION DATE:		8_2014			
LIMITS TO:		FM 396 (ANZALDUAS HIGHWAY)		MPO PROJ NUMBER:		RMA-1aa			
PROJECT:		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY,		FUNDING CAT(S):		10, 3 - LOCAL			
DESCRIPTION:		INCLUDING OVERPASS ON URBAN PRINCIPAL ARTERIAL		PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING							
P7:						ROW PHASE FUNDED IN FY 2014; CONSTRUCTION PHASE FUNDED IN FY 2016			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	6.49%	\$10,901,815	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$43,646,877	APPROVED	CAT 10 - EARMARK	\$1,194,751		\$298,688		\$1,493,439
CONST COST:		\$167,865,600	PHASES:	CAT 3 - LOCAL				\$9,408,376	\$9,408,376
CONST ENG:	6.61%	\$11,092,330	\$10,901,815						
CONTING:		\$0							
IND COSTS:	15.99%	\$26,833,972							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$260,340,594	TOTALS		\$1,194,751	\$0	\$298,688	\$9,408,376	\$10,901,815

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0220-01-023	US 281 MILITARY HIGHWAY	E	PHARR / SAN JUAN	HCRMA	\$851,698
LIMITS FROM:		0.45 MILES E SPUR 600				REVISION DATE:	8_2014
LIMITS TO:		FM 2557 (STEWART RD)				MPO PROJ NUMBER:	RMA-1ab
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING		ROW PHASE FUNDED IN FY 2014; CONSTRUCTION PHASE FUNDED IN FY 2016			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	6.75%	\$851,698	COST OF				
ROW PURCHASE:		\$433,997	APPROVED	CAT 3 - LOCAL			\$851,698
CONST COST:		\$12,609,498	PHASES:				
CONST ENG:	6.00%	\$706,128	\$851,698				
CONTING:		\$0					
IND COSTS:	15.99%	\$2,015,678					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$16,616,999	TOTALS	\$0	\$0	\$0	\$851,698
							\$851,698
PHARR	HIDALGO	3627-01-002	SH 365 (PHASE II)	E	MISSION	HCRMA	\$1,559,288
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)				REVISION DATE:	8_2014
LIMITS TO:		FM 1016 (CONWAY RD)				MPO PROJ NUMBER:	RMA-1b
PROJECT		CONSTRUCT 4-LANE CONTROLLED ACCESS TOLL FACILITY				FUNDING CAT(S):	3 - LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	4.80%	\$1,559,288	COST OF				
ROW PURCHASE:		\$8,736,700	APPROVED	CAT 3 - LOCAL			\$1,559,288
CONST COST:		\$32,462,629	PHASES:				
CONST ENG:	4.35%	\$1,413,214	\$1,559,288				
CONTING:		\$0					
IND COSTS:	1.70%	\$552,470					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$44,724,301	TOTALS	\$0	\$0	\$0	\$1,559,288
							\$1,559,288
PHARR	HIDALGO	0039-17-175	US 83/US 281 INTERCHANGE	E	PHARR	TXDOT	\$250,000
LIMITS FROM:		@ US 83/US 281 INTERCHANGE				REVISION DATE:	8_2014
LIMITS TO:						MPO PROJ NUMBER:	HC-287a
PROJECT		IMPROVEMENTS AT US 83/US 281 INTERCHANGE				FUNDING CAT(S):	10 - CBI
DESCRIPTION:				PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING		CONSTRUCTION PHASE IN FY 2015			
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	5.01%	\$250,000	COST OF				
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI			\$250,000
CONST COST:		\$4,987,619	PHASES:				
CONST ENG:	5.00%	\$249,381	\$250,000				
CONTING:		\$0					
IND COSTS:	7.27%	\$362,600					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$5,849,600	TOTALS	\$200,000	\$50,000	\$0	\$0
							\$250,000

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	E	LA JOYA	TXDOT	\$1,600,000	
LIMITS FROM:		0.85 MILES EAST OF FM 886 (EL FARO RD)			REVISION DATE:		8_2014	
LIMITS TO:		0.04 MILES WEST OF FM 1427			MPO PROJ NUMBER:		HC-60a	
PROJECT		NEW LOCATION 4 LANE DIVIDED HIGHWAY			FUNDING CAT(S):		3 - TMF	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS E = PRELIMINARY ENGINEERING				ROW PHASE IN FY 2014, CONSTRUCTION PHASE IN FY 2015				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	3.73%	\$1,600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$17,000,000	APPROVED	CAT 3 - TMF	\$1,600,000			\$1,600,000
CONST COST:		\$42,858,590	PHASES:					
CONST ENG:	4.67%	\$2,000,000	\$1,600,000					
CONTING:	4.67%	\$2,000,000						
IND COSTS:	6.79%	\$2,908,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$68,366,590	TOTALS	\$0	\$1,600,000	\$0	\$0	\$1,600,000
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	E	LA JOYA	TXDOT	\$600,000	
LIMITS FROM:		0.04 MILES WEST OF FM 1427			REVISION DATE:		8_2014	
LIMITS TO:		0.28 MILES WEST OF SHOWERS RD			MPO PROJ NUMBER:		HC-60a	
PROJECT		NEW LOCATION 4 LANE DIVIDED HIGHWAY			FUNDING CAT(S):		3 - TMF	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS E = PRELIMINARY ENGINEERING				ROW PHASE IN FY 2014, CONSTRUCTION PHASE IN FY 2015				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.94%	\$600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,500,000	APPROVED	CAT 3 - TMF	\$600,000			\$600,000
CONST COST:		\$12,141,410	PHASES:					
CONST ENG:	6.59%	\$800,000	\$600,000					
CONTING:	6.59%	\$800,000						
IND COSTS:	8.98%	\$1,090,500						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$21,931,910	TOTALS	\$0	\$600,000	\$0	\$0	\$600,000
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$500,000	
LIMITS FROM:		US 83			REVISION DATE:		8_2014	
LIMITS TO:		US 281 @ FM 2812			MPO PROJ NUMBER:		HC-295a	
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		OTHER - TXDOT PE FUND	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS E = PRELIMINARY ENGINEERING								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT PE FUND)	\$400,000	\$100,000		\$500,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$500,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$94,735,000	TOTALS	\$400,000	\$100,000	\$0	\$0	\$500,000

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* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0039-17-180	US 83 INTERCHANGE @ BICENTENNIAL	E	MCALLEN	TXDOT	\$2,000,000	
LIMITS FROM:		SH 336		REVISION DATE:		8_2014		
LIMITS TO:		SP 115		MPO PROJ NUMBER:		HC-285a		
PROJECT:		INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	6.67%	\$2,000,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	OTHER (TXDOT PE FUND)	\$1,600,000	\$400,000		\$2,000,000
CONST COST:		\$30,000,000	PHASES:					
CONST ENG:	4.50%	\$1,350,000	\$2,000,000					
CONTING:	9.00%	\$2,700,000						
IND COSTS:	6.20%	\$1,860,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$37,910,000	TOTALS	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD (PHASE I-II)	E	COUNTY	COUNTY	\$784,000	
LIMITS FROM:		US 83		REVISION DATE:		8_2014		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284		
PROJECT:		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE &		FUNDING CAT(S):		10 - EARMARK, 3 - LOCAL		
DESCRIPTION:		CONSTRUCT 2 LANES WITH SHOULDERS		PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$784,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,331,755	APPROVED	CAT 10 - EARMARK	\$441,694	\$110,424		\$552,118
CONST COST:		\$16,000,000	PHASES:	CAT 3 - LOCAL			\$231,882	\$231,882
CONST ENG:	4.50%	\$720,000	\$784,000					
CONTING:	6.50%	\$1,040,000						
IND COSTS:	6.20%	\$992,000						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$21,867,755	TOTALS	\$441,694	\$0	\$110,424	\$231,882	\$784,000

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Hidalgo County MPO FY 2013-2016 TIP
Pharr District Projects
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	WESLACO	COUNTY	\$2,540,000	
LIMITS FROM:		MILE 9 N		REVISION DATE:		8_2014		
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-148b		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		EARMARK = \$2,540,000 FOR ROW AND PE						
P7:		E=PRELIMINARY ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$821,363	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,718,637	APPROVED	CAT 10 - EARMARK				\$2,540,000
CONST COST:		\$16,762,500	PHASES:	\$2,032,000		\$508,000		
CONST ENG:	4.50%	\$754,313	\$2,540,000					
CONTING:	6.50%	\$1,089,563						
IND COSTS:	6.20%	\$1,039,275						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$22,185,651	TOTALS	\$2,032,000	\$0	\$508,000	\$0	\$2,540,000
PHARR	HIDALGO	0921-02-903	MILE 3 N (PHASE II)	E	COUNTY	COUNTY	\$200,900	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		8_2014		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b		
PROJECT:		New location 2 lane rural roadway		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:				PE = 100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	4.90%	\$200,900	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$996,342	APPROVED	CAT 3 - LOCAL				\$200,900
CONST COST:		\$4,100,000	PHASES:					
CONST ENG:	5.00%	\$205,000	\$200,900					
CONTING:	6.50%	\$266,500						
IND COSTS:	6.20%	\$254,200						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$6,022,942	TOTALS	\$0	\$0	\$0	\$200,900	\$200,900

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Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$12,594,306		
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		8_2014			
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282			
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONST, CE & CONTINGENCIES CAT 7 = \$10,515,588 & CAT 12 =		PE = 100% LG					
P7:		\$1,230,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL							
		E = CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$518,499	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$848,718	APPROVED	CAT 7 (ROW)	\$678,974	\$169,744		\$848,718	
CONST COST:		\$10,581,611	PHASES:	CAT 7 (CONST)	\$8,412,470	\$1,997,962	\$105,156	\$10,515,588	
CONST ENG:	4.50%	\$476,172	\$12,594,306	CAT 12S (CONST)	\$984,000	\$233,700	\$12,300	\$1,230,000	
CONTING:	6.50%	\$687,805							
IND COSTS:	6.20%	\$656,060							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$13,768,865	TOTALS	FEDERAL	\$10,075,444	\$2,231,662	\$287,200	\$0	\$12,594,306
PHARR	HIDALGO	0039-17-175	US 83/US 281 INTERCHANGE	C	PHARR	TXDOT	\$10,093,556		
LIMITS FROM:		@ US 83/US 281 INTERCHANGE		REVISION DATE:		8_2014			
LIMITS TO:				MPO PROJ NUMBER:		HC-287b			
PROJECT:		IMPROVEMENTS AT US 83/US 281 INTERCHANGE		FUNDING CAT(S):		10 - CBI			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.90%	\$494,584	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$8,074,845	\$2,018,711		\$10,093,556	
CONST COST:		\$10,093,556	PHASES:						
CONST ENG:	4.50%	\$454,210	\$10,093,556						
CONTING:		\$0							
IND COSTS:	6.20%	\$625,800							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$11,668,150	TOTALS	FEDERAL	\$8,074,845	\$0	\$2,018,711	\$0	\$10,093,556

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* FUNDING NOT FIXED

RESOLUTION 2014-08

SUBJECT: Approval of FY 2013-2016 Transportation Improvement Program (TIP) Highway - Amendment #8

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2013-2016 Transportation Improvement Program (TIP) Amendment #8.

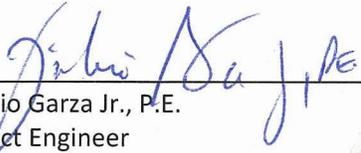
	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2014	SH 364 – ROW	2966-01-009	FM 495 TO FM 1924	\$2,930,494	HIDALGO COUNTY
	MILE 1 EAST – PE	0921-02-254	BUSINESS 83 TO MILE 8 N	\$650,000	CITY MERCEDES
	SH 365 (I) – PE	3627-01-001	US 281 MILITARY TO FM 396	\$10,901,815	HCRMA
	US 281 MILITARY – PE	0220-01-023	0.45m E SPUR 600 TO FM 2557	\$851,698	HCRMA
	SH 365 (II) – PE	3627-01-002	FM 396 TO FM 1016	\$1,559,288	HCRMA
	US 83/US 281 INTERCHANGE – PE	0039-17-175	@ US 83 / US 281 INTERCHANGE	\$250,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE – PE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	\$1,600,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE – PE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	\$600,000	TXDOT
	SH 68 – PE	3629-01-001	US 83 TO US 281 @ FM 2812	\$500,000	TXDOT
	US 83 INTERCHANGE @ BICENTENNIAL – PE	0039-17-180	SH 336 TO SP 115	\$2,000,000	CITY MCALLEN
	LIBERTY BLVD – PE	0921-02-194	US 83 TO FM 2221	\$784,000	HIDALGO COUNTY
	MILE 6 W – PE & ROW	0921-02-168	MILE 9 N TO SH 107	\$2,540,000	CITY WESLACO
	MILE 3 N (II) – PE	0921-02-903	TOM GILL RD TO FM 2221	\$200,900	HIDALGO COUNTY
FY 2016	INSPIRATION RD	0921-02-301	0.13m N US 83 TO 0.15m N FM 1924	\$12,594,306	CITY MISSION
	US 83/US 281 INTERCHANGE	0039-17-175	@ US 83 / US 281 INTERCHANGE	\$10,093,556	TXDOT

NOTE: THE FOLLOWING PROJECTS HAVE LET

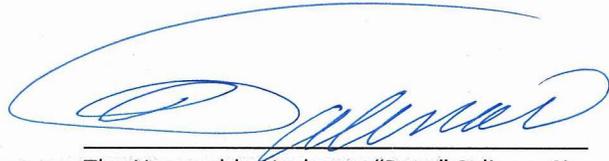
0921-02-315 CITY MERCEDES LANDSCAPE ENTRYWAY

LET APRIL 2014

July 17, 2014



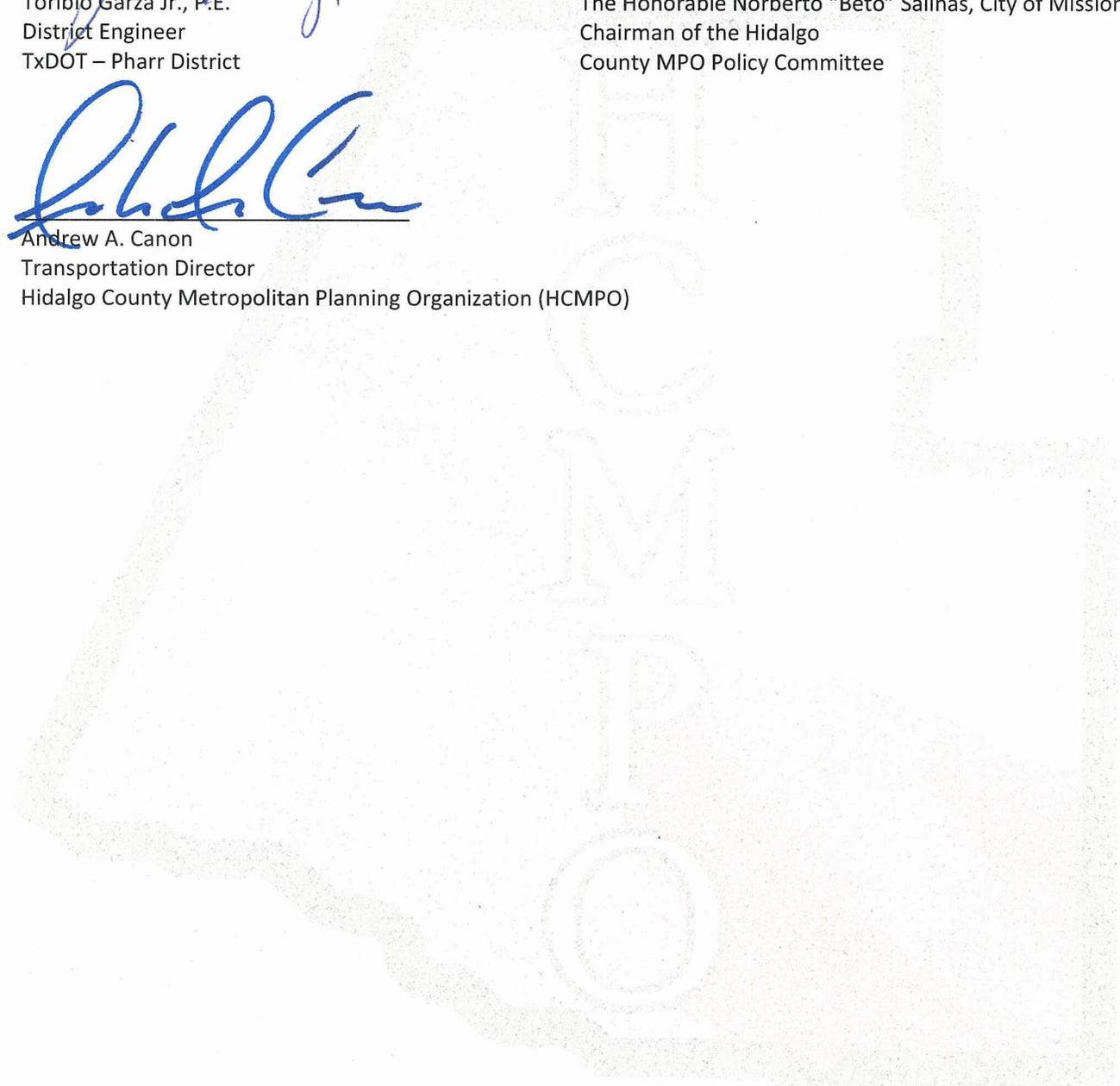
Toribio Garza Jr., P.E.
District Engineer
TxDOT – Pharr District



The Honorable Norberto "Beto" Salinas, City of Mission
Chairman of the Hidalgo
County MPO Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)



HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																					
Line Numbers	System Sort	Roadway	From	To	MTF#	CSJ #	Project Length (mi)	Proposed Project Data		Total Project Cost	Funding Categories										
								Type of Improvement	Jurisdiction		Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 3 - TMF	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12 & 14	Other Funds (Local, Bond, etc)
FY 2014		FY 2014		FY 2014		FY 2014		FY 2014		FY 2014		FY 2014		FY 2014		FY 2014		FY 2014		FY 2014	
25	Off	SH 364 (La Homa) - ROW	FM 495	FM 1924 (Mile 3 N)	HC-48a	2966-01-009	2	Right of Way for Widen to 4 Lane Urban Divided	Palmview	\$ 2,930,494			\$ 2.93								\$ 2.93
82	Off	Mile 1 East PE	Bus 83	Mile 8 North	HC-269	0921-02-254	7	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 650,000							\$ 0.65				\$ 0.65
203a	On	SH 365 (Phase I) PE	US 281 Military Highway	FM 396 (Anzalduas Highway)	RMA-1aa	3627-01-001	12.5	Construct 4-lane controlled access toll facility, including overpass on urban principal arterial	HCRMA	\$ 10,901,815							\$ 1.49		\$ 9.41		\$ 10.90
221	On	US 281 Military Highway PE	0.45 Mi E of Spur 600	FM 2557 (Stewart Road)	RMA-1ab	0220-01-023	0.94	Widen to 4 lane divided	HCRMA	\$ 851,698									\$ 0.85		\$ 0.85
203b	On	SH 365 (Phase II) PE	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Construct 4-lane controlled access toll facility	HCRMA	\$ 1,559,288									\$ 1.56		\$ 1.56
218a	On	US 83/US 281 Interchange - PE	@ US 83 / US 281 Interchange		HC-287a	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 250,000							0.25				\$ 0.25
205a	On	US 83 La Joya Relief Route PE	0.85 Mi East of FM 886 (El Faro Rd)	0.04 Mi West of FM 1427	HC-60a	0039-02-040	6.458	New location 4-lane divided highway	TxDOT	\$ 1,600,000		\$ 1.60									\$ 1.60
205a	On	US 83 La Joya Relief Route PE	0.04 Mi West of FM 1427	0.28 Mi West of Showers Rd	HC-60a	0039-17-131	1.742	New location 4-lane divided highway	TxDOT	\$ 600,000		\$ 0.60									\$ 0.60
229	On	SH 68 PE	US 83	US 281 @ FM 2812	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 500,000									\$ 0.50		\$ 0.50
216	Off	US 83 Interchange @ Bicentennial PE	SH 336	SP 115	HC-285a	0039-17-180	0.1	Interchange improvements at Main Street & Bicentennial	McAllen	\$ 2,000,000									\$ 2.00		\$ 2.00
214	Off	Liberty Blvd (Phase I-II) - PE	US 83	FM 2221	HC-284	0921-02-194	6.2	Widen to 4 lanes with dedicated left turn lane & Construct 2 lanes with shoulders	County	\$ 784,000							\$ 0.55		\$ 0.23		\$ 0.78
FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015		FY 2015	
74	Off	Mile 6 W Rd ROW & PE	Mile 9 N	SH 107	HC-148b	0921-02-168	7.5	ROW & PE for Widen to 4 Lane	Weslaco	\$ 2,540,000							\$ 2.54				\$ 2.54
216	Off	Mile 3 N (Phase II) - PE	Tom Gill Road	FM 2221	HC-286b	0921-02-903	2.5	New location 2 lane rural roadway	County	\$ 200,900									\$ 0.20		\$ 0.20
FY 2016		FY 2016		FY 2016		FY 2016		FY 2016		FY 2016		FY 2016		FY 2016		FY 2016		FY 2016		FY 2016	
211	Off	Inspiration Rd	0.13m N of US 83	0.15m N of FM 1924 (Mile 3 N)	HC-282	0921-02-301	3.04	Widen to 4 lane divided - curb & gutter section	Mission	\$ 12,594,306		\$ 11.36		\$ 1.23							\$ 12.59
218b	On	US 83/US 281 Interchange	@ US 83 / US 281 Interchange		HC-287b	0039-17-175		Improvements at US 83/US 281 interchange	TxDOT	\$ 10,093,556					10.09						\$ 10.09
FY 2023		FY 2023		FY 2023		FY 2023		FY 2023		FY 2023		FY 2023		FY 2023		FY 2023		FY 2023		FY 2023	
70aa	On	FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-901	1.57	Widen to 4 Lane Divided	County	\$ 11,011,065			\$ 11.01								\$ 11.01
70ab	On	Sharp Road Realignment	FM 1925	0.46m North	HC-12ab		0.46	Road Realignment 2 lane rural roadway	County	\$ 1,869,227			\$ 1.87								\$ 1.87
FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035		FY 2031 - FY 2035	
215	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b		3.8	Construct 2 lanes with shoulders	County	\$ 17,040,304			\$ 17.04								\$ 17.04

NOTES:

* THE FOLLOWING PROJECTS WERE **LET**

0921-02-315 CITY OF MERCEDES LANDSCAPE ENTRYWAY LET IN APRIL 2014

* THE FOLLOWING PROJECTS WERE **UNFUNDED**

0921-02-904 DONNA INT'L BRIDGE @ DONNA INT'L BRIDGE WAS UNFUNDED FROM FY 2017

RESOLUTION 2014-10

SUBJECT: Approval of FY 2010-2035 Metropolitan Transportation Plan (MTP) Amendment #15

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve and adopt the projects listed below as the FY2035 Metropolitan Transportation Plan (MTP) Amendment #15.

	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2014	SH 364 – ROW	2966-01-009	FM 495 TO FM 1924	\$2,930,494	HIDALGO COUNTY
	MILE 1 EAST – PE	0921-02-254	BUSINESS 83 TO MILE 8 N	\$650,000	CITY MERCEDES
	SH 365 (I) – PE	3627-01-001	US 281 MILITARY TO FM 396	\$10,901,815	HCRMA
	US 281 MILITARY -PE	0220-01-023	0.45m E SPUR 600 TO FM 2557	\$851,698	HCRMA
	SH 365 (II) – PE	3627-01-002	FM 396 TO FM 1016	\$1,559,288	HCRMA
	US 83/US 281 INTERCHANGE – PE	0039-17-175	@ US 83 / US 281 INTERCHANGE	\$250,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE - PE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	\$1,600,000	TXDOT
	US 83 LA JOYA RELIEF ROUTE – PE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	\$600,000	TXDOT
	SH 68 – PE	3629-01-001	US 83 TO US 281 @ FM 2812	\$500,000	TXDOT
	US 83 INTERCHANGE @BICENTENNIAL – PE	0039-17-180	SH 336 TO SP 115	\$2,000,000	CITY MCALLEN
	LIBERTY BLVD – PE	0921-02-194	US 83 TO FM 2221	\$784,000	HIDALGO COUNTY
	MILE 6 W – PE & ROW	0921-02-168	MILE 9 N TO SH 107	\$2,540,000	CITY WESLACO
	MILE 3 N (II) – PE	0921-02-903	TOM GILL RD TO FM 2221	\$200,900	HIDALGO COUNTY
	FY 2016	INSPIRATION RD	0921-02-301	0.13m N US 83 TO 0.15m N FM 1924	\$12,594,306
US 83/US 281 INTERCHANGE		0039-17-175	@ US 83 / US 281 INTERCHANGE	\$10,093,556	TXDOT
FY 2023	FM 1925 SHARP RD REALIGNMENT	1803-02-901	FM 907 TO SHARP RD FM 1925 TO 0.46m NORTH	\$11,011,065 \$1,869,227	HIDALGO COUNTY HIDALGO COUNTY
	LIBERTY BLVD (II)		MILE 3 RD TO FM 2221	\$17,040,304	HIDALGO COUNTY

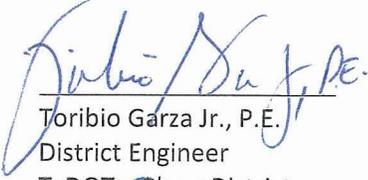
NOTE: THE FOLLOWING PROJECTS HAVE LET

0921-02-315 CITY MERCEDES LANDSCAPE ENTRYWAY LET APRIL 2014

NOTE: THE FOLLOWING PROJECTS HAVE BEEN UNFUNDED

0921-02-904 DONNA INT'L BRIDGE @ DONNA INT'L BRIDGE (PREVIOUSLY FUNDED IN FY 2017)

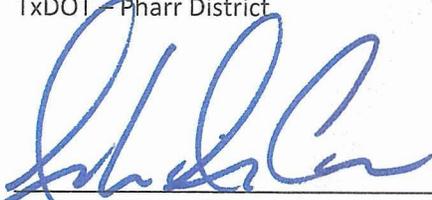
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