

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TYLER DISTRICT

AUGUST 2014 Quarterly Revision

RURAL HIGHWAY



August 2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2016
TXDOT TYLER DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0198-02-027	US 175	C,E			\$ 33,387,343

LIMITS FROM 1.1 MI E OF LP 60E @ LARUE

REVISION DATE: 08/2014

LIMITS TO: 0.53 MI NW OF FM 315

MPO PROJ NUM:

PROJECT RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED MEDIAN

FUNDING CAT(S): 11,12

DESCR:

PROJECT HISTORY: RECONSTRUCT AS 4-LANE DIVIDED RURAL WITH DEPRESSED
MEDIAN WIDEN FROM 2 LANES TO 4 LANES

REMARKS
P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,489,150	COST OF APPROVED PHASES: \$ 33,387,343	11-DIST DISC:	\$ 10,709,874	\$ 2,677,469	\$ C	\$ C	\$ 13,387,343*
ROW PURCHASE:	\$ 7,785,122		12-STRAT PRIOR:	\$ 16,000,000	\$ 4,000,000	\$ C	\$ C	\$ 20,000,000
CONST COST:	\$ 30,390,809		TOTAL:	\$ 26,709,874	\$ 6,677,469	\$ C	\$ C	\$ 33,387,343
CONST ENG:	\$ 1,507,384							
CONTING:	\$ 604,777							
IND COSTS:	\$ 1,467,876							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 44,381,734							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



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FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2014 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,071,340	\$3,071,340	\$0	\$0	\$0	\$0	\$3,071,340	\$3,071,340
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$92,076	\$92,076	\$0	\$0	\$0	\$0	\$92,076	\$92,076
11	District Discretionary	\$0	\$0	\$0	\$0	\$13,387,343	\$13,387,343	\$0	\$0	\$13,387,343	\$13,387,343
12	Strategic Priority	\$0	\$0	\$0	\$0	\$77,133,855	\$77,133,855	\$0	\$0	\$77,133,855	\$77,133,855
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$3,163,416	\$3,163,416	\$90,521,198	\$90,521,198	\$0	\$0	\$93,684,614	\$93,684,614

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$2,457,072	\$72,416,958	\$0	\$74,874,030
State	\$0	\$706,344	\$18,104,240	\$0	\$18,810,584
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,163,416	\$90,521,198	\$0	\$93,684,614