

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO DISTRICT

August 2014 Quarterly Revision

TRANSIT



August 2014

Amarillo MPO
July 17, 2014 Revision
August 2014 Revision Cycle
2013-16 Transportation Improvement Program

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
July 17, 2014**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2013-2016 REVISION July 17, 2014			
MPO ID Number	TxDOT CSJ Number	Location/Description	Revision
<i>Transit Projects</i>			
FY 2014			
AMA-T-01S(14)		Operating Expenses	Revise Project Amount
AMA-T-01S(14)		Preventative Maintenance (FTA Circular C9030.1D)	Revise Project Amount
AMA-T-04S(14)		Shop Equipment	Delete Project
AMA-T-04S(14)		Computer Equip/ hardware & Software	Delete Project
AMA-T-02S(14)		Bus Replacement	Revise Project Amount
AMA-T-05S(14)		Bench/Assemble/Install	Revise Project Amount
AMA-T-04S(14)		Expand Transit Facility	Add Project

FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(14)	Federal (FTA) Funds	\$1,839,075
		State Funds from TxDOT	\$393,842
		Other Funds - Local Match	\$1,445,233
Apportionment Year	2014	Fiscal Year Cost	\$3,678,150
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,678,150
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(14)	Federal (FTA) Funds	\$625,767
		State Funds from TxDOT	
		Other Funds - Local Match	\$156,442
Apportionment Year	2014	Fiscal Year Cost	\$782,209
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$782,209
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(14)	Federal (FTA) Funds	\$415,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$85,000
Apportionment Year	2014	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	Vehicle Replacement	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(14)	Federal (FTA) Funds	\$180,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$45,000
Apportionment Year	2014	Fiscal Year Cost	\$225,000
Project Phase			
Brief Project Description	Expand Transit Facility	Total Project Cost	\$225,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT05S(14)	Federal (FTA) Funds	\$108,604
		State Funds from TxDOT	
		Other Funds - Local Match	\$27,151
Apportionment Year	2014	Fiscal Year Cost	\$135,755
Project Phase			
Brief Project Description	Passenger Amenities Bench/Assem/Install	Total Project Cost	\$135,755
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

Transit Financial Summary
AMARILLO MPO
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of July 1, 2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,382,099	2,193,096	5,575,195	3,168,446	2,152,668	5,321,114	2,799,717	2,520,320	5,320,037
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	179,842	35,968	215,810	179,842	35,968	215,810
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	79,095	20,524	99,619						
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,641,036	\$2,249,588	\$5,890,624	\$3,348,288	\$2,188,636	\$5,536,924	\$2,979,559	\$2,556,288	\$5,535,847
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,553,298	5,353,015	12,149,979	9,419,382	21,569,361
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	719,368	143,872	863,240
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	79,095	20,524	99,619
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,979,559	\$2,589,266	\$5,568,825	\$12,948,442	\$9,583,778	\$22,532,220
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., July 17, 2014, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Paul Harpole, Jarrett Atkinson, Brian Eades, Ernie Houdashell, Kyle Ingham, Gus Khankarli, and Ron Johnston.

Voting members not present were: Dick Davis, H.R. Kelly, Mark Benton, and Arthur Ware.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the April 17, 2014 meeting minutes.

Paul Harpole, City of Amarillo Mayor, advised the minutes of the previous meeting on April 17, 2014 were ready for consideration. Mayor Harpole asked if there were any corrections to the minutes; Kyle Ingham, Local Government Services Director from PRPC, requested Item 5 – Consider the draft 2015-18 Transportation Improvement Program, be amended to reflect “The Board requested a listing of funding by category going forward.”

Kyle Ingham, made a motion to accept the minutes with the revision. Brian Eades, City Commissioner, seconded the motion. A vote of 7:0 carried the motion.

Item 2. Consider 2013-16 Transportation Improvement Program revision.

Mr. Travis Muno, MPO Senior Planner, explained the need for a revision of the 2013-16 Transportation Improvement Program. He said this revision affected the FY2014 Amarillo City Transit projects, adjusting line item amounts to reflect funding recently awarded by FTA. He referred the Committee to the information handout. Jarrett Atkinson, City Manager, City of Amarillo, asked for further clarification of the shop equipment line item of \$225,000 and a \$353,145 grant approved by the City Council earlier in the week. Judy Phelps, Amarillo City Transit Manager, stated the \$353,145 amount is a TxDOT grant completely separate from FTA money in the TIP. The TxDOT grant will be used for improvements to the mechanics shop. The \$225,000 funding in the TIP is for a remodel and expansion of the Amarillo City Transit facility. The 2013-16 TIP revision is shown in Attachment A.

Jarrett Atkinson, City Manager, City of Amarillo, made a motion to accept the action as presented. Ron Johnston, TxDOT Amarillo District Engineer, seconded the motion. A vote of 7:0 carried the motion.

Item 3. Consider 2014 Unified Planning Work Program revision.

Gary Holwick, MPO Director, presented the Policy Committee with a revision of the FY2014 Unified Planning Work Program (UPWP) as shown in Attachment B. He told the committee that FHWA asked that a revision to the 2014 UPWP be created to reflect the Loop 335 Feasibility Study being done by the Texas Department of Transportation and their consultant. Task 5.0 – Special Studies and Subtask 5.1 – Planning Consultant Services Contract was prepared to add a work element for the description, objective, expected product, and funding summary for the Loop 335 Feasibility Study currently underway. He explained that the majority of the workload was complete. Mr. Holwick said the funding for this task was provided solely by TxDOT with no MPO participation. Mayor Harpole asked Gus Khankarli, TxDOT Director of Transportation Planning and Development, if this is the next logical step in accomplishing a controlled access loop around the city. Mr. Khankarli advised findings from the consultant reveal the feasibility of the loop could be a controlled access facility, and a presentation would be forthcoming upon completion of the study.

Brian Eades, City Commissioner, made a motion to accept the action as presented. Judge Ernie Houdashell, Randall County, seconded the motion. A vote of 7:0 carried the motion.

Item 4. Consider draft 2015 Unified Planning Work Program.

Mr. Holwick presented the FY 2015 Unified Planning Work Program (UPWP), shown in Attachment C. He spoke to the Committee about what purpose the MPO serves and briefly summarized the major planning programs for which the MPO is responsible. Mr. Holwick explained the purpose of the

UPWP and discussed each of the work elements contained in the UPWP. He said that the UPWP is a federally required document which serves as a guide for transportation planning activities to be conducted over the course of a specified fiscal year. He talked about the source of planning funds from both FHWA and FTA. He told the committee that funding was again limited and little had changed from the preceding fiscal year's UPWP. Mr. Holwick advised the FY 2015 Budget Summary page reflects \$390,000 in total funds, with available balance of \$302,332 from FHWA and FTA funds, and approximately \$88,000 would be drawn from carryover funds.

Mr. Ingham asked if future budget years would need to see a decrease in spending as the carryover funds are depleted. Mr. Johnston commented the new highway bill has funding in place for MPOs and he feels the MPO should continue the day-to-day operations while pursuing long range planning.

Mr. Holwick stated no comments were received during a 30-day public comment period for the FY 2015 UPWP. He told the Committee the UPWP would be submitted to TxDOT, FHWA, and FTA after action taken at today's meeting.

Jarrett Atkinson, made a motion to adopt the amendment as presented. Brian Eades seconded the motion. A vote of 7:0 carried the motion.

Item 5. Presentation of draft 2015-40 Metropolitan Transportation Plan.

Mr. Muno gave an overview of the plans and programs produced by the Amarillo MPO. He said draft 2015-40 Metropolitan Transportation Plan (MTP) is a blueprint for identifying the development of future transportation improvements for roadways, public transit services, bicycle amenities, and pedestrian facilities for the Amarillo Metropolitan area and must be updated every five years. It requires input from local and regional government, transportation providers, freight companies, merchants, and citizens to prioritize projects that will fit into available funding. The transportation funding in the plan was based on both historic and projected funding. Since long-term funding is generally unknown, financial data was extrapolated forward for the future to arrive at the projected 25-year available funding. Mr. Muno addressed projects contained in the MTP, describing the locations, limits, and scope of work. He made reference to the active list of projects and an illustrative list of projects in the MTP, the latter being projects that are identified as being important but without adequate revenue identified for development or construction.

He spoke about the development of the MTP. Mr. Muno stated that MPO staff had received input from the public, local and regional government, agency providers, and transportation stakeholders throughout the months of preparation. MPO staff conducted public meetings in November 2013 and February 2014 to prepare the content of the document. Another public meeting for draft MTP is scheduled for July 31, 2014. He said although public comment throughout development of the plan had been light, the plan was favorably received. The public input and comment that staff received have been incorporated into the document. Another 30-day public comment period for comment on the document is currently underway. He said the draft MTP had been provided to the Federal Highway Administration and TxDOT Transportation Planning and Programming Division, but no comments had been received yet.

He told the Committee that a final draft of the 2015-40 MTP would be presented for consideration by the MPO Policy Committee at its meeting on October 16, 2014.

Mayor Harpole asked if any of the Committee members had suggestions or would be interested in meeting at another date to discuss possible public transportation funding options for the City of Amarillo when its population exceeds 200,000, as federal funding will cease for the City Transit's system. Mr. Khankarli and Mr. Ingham suggested meeting at a later date to discuss specifics and each mentioned possible funding sources.

Item 6. Presentation & Status Update of Projects by TxDOT – Amarillo District Staff.

Terry Nix, TxDOT Amarillo District Planner, briefed the Committee regarding a variety of projects inside the Amarillo MPO study area. Mr. Nix advised of the tentative letting dates, project description, and status updates for the following: IH-40/IH-27 EB to SB direct connect, completing the interchange (June 2015 letting); SL335 @ BNSF RR Overpass, continuing the project currently under construction going East with full controlled access facility and frontage roads currently 60% designed and waiting on funding; SL335 – IH-27 to FM2590, an engineering study is underway for the schematic;

SL335 - FM2590 to SW 9th Ave, engineering study pending a STIP revision; SL335 – BI-40D to Hillside Rd, July 2015 letting. The original project was \$3.52 million MPO funds for full median and signal upgrade from BI-40D to SW 45th Ave. A proposed change is for full median from BI-40D to Westgate Pkwy and medians at SW 34th Ave and SW 45th Ave, full signal upgrades to SW 45th Ave, minor signal upgrade to signal at Hillside Rd., with an estimated cost of \$2.32 million. The funding would be revised as follows: MPO \$1.52 million and TxDOT \$800,000, with the remaining \$2 million of MPO funds reallocated to IH-40 – SL335 to Helium Rd. for ramp upgrades. The IH-40 – SL335 to Helium Rd. ramp upgrade project has a proposed letting date of July 2015 with estimated costs of \$3 million, (\$2 million in MPO funds and \$1 million in TxDOT funds). Mr. Johnston stated the study is still flexible in the exact location of a future SL335 corridor and will depend on the corridor alignment and public involvement. Mr. Nix stated the feasibility and timing of the remainder of raised medians along Soncy would be determined after discussions with affected stakeholders. The IH-40 ramp reversal project (SL335 to Coulter St) will let in August 2014. Mr. Nix advised the SL335 (IH 27 to FM2590) currently has FY2017 MPO funds of \$5.89 million, and FY2018 MPO funds of \$11.7 million. The proposed course of action will leave FY2017 funds of \$5.89 million to complete the engineering studies, position the project to receive additional funds, while moving the FY 18 funds of \$11.7 million to study the segment area from FM 2590 to SW 9th Ave. The consensus of the Committee members was favorable in the direction the projects were moving for a controlled access loop. More information would be forthcoming in future committee meetings regarding FY2015-18 STIP revisions, and may include projects SL335 – BI-40D to Hillside Rd, IH 40 – Helium to SL335 ramp upgrades, and SL335 – FM2590 to SW 9th Ave in the FY2015-40 MTP.

Item 7. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

No comments were received from Committee members or citizens attending the meeting.

Item 8. Adjournment.

Chairman Harpole adjourned the meeting with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Date: July 17, 2014
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HANCK	AMARILLO MPO	806378 6293	garyhanck@amarillo.gov
2	JOE CLARK	TxDOT - TPP	325-676-6821	joe.clark@txdot.gov
3	Paul Haggole	C.O.A.	679 0911	
4	JACQUETT AFRINSON	COA		
5	RON JOHANSON	TxDOT		
6	GUS KHAMKARLI	TxDOT		
7	LANE PROVENCE	TxDOT		
8	Jan Sanders	COA		
9	Kyle Smith	PRRC		
10	Ephraim Henderson	Randall Co.		
11	JAMIE W. GILL	FRRC		
12	JACKSON ZAHARA	COA UTILITIES	3783035	jackson.zahara@amarillo.gov

Date: July 17, 2014
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

13	Travis Muno	MPO	378-4219	Travis.Muno@Amarillo.gov
14	Blair Johnson	TxDOT	378-0071	
15	DUSTIN DEWIS	PLANNING	373-5880	dustin.dewis@planning.com
16	BEN BROWNHARTER	FRRC	373-5820	brownhart@planning.com
17	Terry Nix	TxDOT	378-3073	Terry.Nix@txdot.gov
18	BERNARD FERRER	TxDOT	3523247	bernard.ferrer@txdot.gov
19	Sandra Grass	COA	378 3549	sandra.grass@amarillo.gov
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Date: July 17, 2014
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

25	BJ Egler	COA		
26	Michael Rice	COA - Public Works	378-9337	michael.rice@amarillo.gov
27	Mark Reed	COA - Engineering	378-4227	mark.reed@amarillo.gov
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