

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

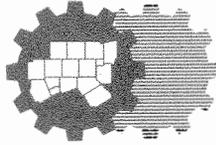
DALLAS / FORT WORTH DISTRICT

August 2014 Quarterly Revision

TRANSIT



August 2014



North Central Texas Council Of Governments

July 16, 2014

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Bill Hale, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Dear Messrs. Barth and Hale:

Enclosed are the August 2014 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraints, air quality conformity, and the Mobility 2035-2013 Update.

This quarterly Transit Section submittal does not contain any Paris District modifications as confirmed by the District. If you need any additional information to transmit these

July 16, 2014

STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the July 21, 2014, deadline, please contact Ken Bunkley or me at 817/608-2349.

Sincerely,



Christie J. Gotti
Senior Program Manager

KB:lp
Enclosures

cc: Loyl Bussell, P.E., Director of Transp. Planning & Dev., TxDOT Fort Worth District
Rick Mackey, P.E., Director of Transportation Planning, TxDOT Paris District
Kirk Fauver, Statewide Planning Engineer, FHWA-Texas Division, Austin
Tommi Fugate, Transportation Funding Specialist, TxDOT Fort Worth District
Lynn Hayes, Community Planner, FTA Region VI
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TPMP-MPO Coordination
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT Austin
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
Nicholas Vail, Senior Transportation Planner, NCTCOG

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,577,763
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,894,441
Project Description:	PREVENTIVE MAINTENANCE (BUS)	Fiscal Year Cost:	\$14,472,204
Amendment Date:	08/2014	Total Project Cost (YOE):	\$14,472,204
Request:	REVISE SCOPE AND INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$177,215
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$44,304
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$221,519
Amendment Date:	08/2014	Total Project Cost (YOE):	\$221,519
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12390.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,403,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$697,000
Project Description:	PURCHASE REPLACEMENT VEHICLES (83/17)	Fiscal Year Cost:	\$4,100,000
Amendment Date:	08/2014	Total Project Cost (YOE):	\$4,100,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12549.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	08/2014	Total Project Cost (YOE):	\$1,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12462.14	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$2,488,185
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$622,047
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$3,110,232
Amendment Date:	08/2014	Total Project Cost (YOE):	\$3,110,232
Request:	INCREASE FUNDING, CHANGE FUNDING SOURCE, AND CHANGE PROJECT SCOPE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2014 Total Cost of Project (YOE): \$23,403,955

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0695 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11

NCTCOG TIP Page Number(s): VII-221, VII-222

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth
Brian Barth, P.E.
District Engineer
Fort Worth District

Date 7/15/14

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0695

FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST
12033.11	2013	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$11,064,071	\$2,766,018	\$13,830,089
12034.11	2013	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$177,215	\$44,304	\$221,519
12390.11	2013	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$3,403,000	\$697,000	\$4,100,000
12549.11	2013	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,200,000	\$300,000	\$1,500,000
					\$15,844,286	\$3,807,322	\$19,651,608

REQUEST: REFINE FY2011 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12033.11	2014	5307	PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$11,577,763	\$2,894,441	\$14,472,204	CHANGE SCOPE AND INCREASE FUNDING
12034.11	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$177,215	\$44,304	\$221,519	NO CHANGE
12390.11	2014	5307	PURCHASE REPLACEMENT VEHICLES (83/17)	CAPITAL	\$3,403,000	\$697,000	\$4,100,000	NO CHANGE
12549.11	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$1,200,000	\$300,000	\$1,500,000	NO CHANGE
					\$16,357,978	\$3,935,745	\$20,293,723	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0696 STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.14

NCTCOG TIP Page Number(s): VII-257

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--- SYSTEM PREVENTIVE MAINTENANCE - TRANSIT SECTION 5309 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--\$2,466,813 TOTAL (\$1,973,450 FEDERAL AND \$493,363 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING PROGRAM FROM 5309 TO 5337 AND INCREASE FUNDING BY \$643,419 TOTAL (\$514,735 FEDERAL AND \$128,684 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,110,232 TOTAL (\$2,488,185 FEDERAL AND \$622,047 LOCAL) IN FY2014; CHANGE PROJECT SCOPE TO RAIL PREVENTIVE MAINTENANCE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified By: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 7/15/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Brian Barth, P.E. District Engineer Fort Worth District

Date: 7/15/14

**FY 2013-2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

ATTACHMENT 3

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12028.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,124,966
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$11,281,242
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$56,406,208
Amendment Date:	08/2014	Total Project Cost (YOE):	\$56,406,208
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12515.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$650,824
Amendment Date:	08/2014	Total Project Cost (YOE):	\$650,824
Request:	NO CHANGE	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2014
MPO Project Number:	12699.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$520,659
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$130,165
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$650,824
Amendment Date:	08/2014	Total Project Cost (YOE):	\$650,824
Request:	CHANGE TIP CODE; PREVIOUS TIP CODE 12682.14	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12104.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$0
Amendment Date:	08/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12354.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	08/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12356.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$571,421
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$142,856
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$714,277
Amendment Date:	08/2014	Total Project Cost (YOE):	\$714,277
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2013-2016 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2014

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12416.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$0
Amendment Date:	08/2014	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12465.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$833,072
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$833,072
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$1,666,144
Amendment Date:	08/2014	Total Project Cost (YOE):	\$1,666,144
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2014
MPO Project Number:	12535.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,120,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$780,000
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Fiscal Year Cost:	\$3,900,000
Amendment Date:	08/2014	Total Project Cost (YOE):	\$3,900,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2014 Total Cost of Project (YOE): \$63,988,277

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0715 STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12515.14, 12682.14, 12699.14

NCTCOG TIP Page Number(s): VII-320, VII-321

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE OF 12682.14 TO 12699.14 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Christie Gotti
Senior Program Manager
NCTCOG

7/14/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District

N/A
Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0715

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	\$56,406,208
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	\$650,824
12682.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	\$650,824
					\$45,645,625	\$0	\$11,411,407	\$57,057,032

REVISIONS REQUESTED: CHANGE TIPE CODE OF 12682.14 TO 12699.14

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12028.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$45,124,966	\$0	\$11,281,242	\$56,406,208	NO CHANGE
12515.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$520,659	\$0	\$130,165	\$650,824	NO CHANGE
12699.14	2014	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	\$520,659	\$0	\$130,165	\$650,824	CHANGE TIP CODE
					\$45,645,625	\$0	\$11,411,407	\$57,057,032	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0694 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12416.14, 12535.14, 12465.14

NCTCOG TIP Page Number(s): VII-321, VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/15/14
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: W. Hale
William Hale, P.E.
District Engineer
Dallas District

7/15/14
Date

For

PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0694

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
12104.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$31,150	\$0	\$7,790	\$38,940
12354.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$65,150	\$0	\$16,288	\$81,438
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$311,521	\$0	\$77,881	\$389,402
12416.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,202,340	\$0	\$300,585	\$1,502,925
12535.14	2014	5037	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,437,467	\$0	\$359,367	\$1,796,834
					\$3,047,628	\$0	\$761,911	\$3,809,539

REQUEST: REFINE FY2014 PROGRAM OF PROJECTS

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST	REQUEST
12104.14	2014	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12354.14	2014	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12356.14	2014	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$571,421	\$0	\$142,856	\$714,277	INCREASE FUNDING
12416.14	2014	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12535.14	2014	5037	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$3,120,000	\$0	\$780,000	\$3,900,000	INCREASE FUNDING
12465.14	2014	5307	OPERATING ASSISTANCE	OPERATING	\$833,072	\$0	\$833,072	\$1,666,144	ADD PROJECT
					\$4,524,493	\$0	\$1,755,928	\$6,280,421	

Transit Financial Summary - Exhibit VIII-4
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	56,107,801	17,750,381	73,858,182	\$33,996,529	\$8,386,635	42,383,164	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	11,918,507	2,808,830	14,727,337				1,973,450	493,363	2,466,813
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,757,213	931,329	2,688,542	432,336	0	432,336			
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	3,914,572	2,258,462	6,173,034	468,883	260,171	729,054			
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	2,865,497	430,045	3,295,542				170,498	42,625	213,123
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	2,453,340	613,335	3,066,675	2,488,185	622,047	3,110,232			
13 Sec 5339 - Bus and Bus Facilities									
14 Other FTA									
15 Other Sources									
Total Funds	\$79,016,930	\$24,792,382	\$103,809,312	\$37,385,933	\$9,268,853	\$46,654,786	\$19,782,499	\$4,986,878	\$24,769,377
Transportation Development Credits Requested			925,299			86,468			0
Awarded			925,299			86,468			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	125,381,432	35,038,796	160,420,228
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	1,973,450	493,363	2,466,813	15,865,407	3,795,556	19,660,963
4 Sec. 5310 - Elderly & Individuals w/Disabilities				2,189,549	931,329	3,120,878
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN		
6 Sec. 5316 - JARC >200K				4,383,455	2,518,633	6,902,088
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				3,035,995	472,670	3,508,665
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair				4,941,525	1,235,382	6,176,907
13 Sec 5339 - Bus and Bus Facilities						
14 Other FTA						
15 Other Sources						
Total Funds	19,612,001	4,944,253	24,556,254	\$155,797,363	\$43,992,366	\$199,789,729
Transportation Development Credits Requested			0			1,011,767
Awarded			0			1,011,767

**Transit Financial Summary - Exhibit VIII-5
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 8/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	174,262,814	45,107,388	219,370,202	100,425,307	25,731,136	126,156,443	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	1,541,462	1,541,462	3,082,924	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	426,270,109	243,285,729	669,555,838	8,726,854	5,348,717	14,075,571	9,880,571	2,470,143	12,350,714
4 Sec. 5310 - Elderly & Individuals w/Disabilities	677,540	715,479	1,393,019	416,881	27,666	444,547			
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	5,811,110	4,716,100	10,527,210	107,611	62,611	170,222			
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	1,834,709	461,077	2,295,786	1,061,627	218,604	1,280,231			
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec 5337 - State of Good Repair	18,364,458	4,591,115	22,955,573	18,765,298	4,691,325	23,456,623			
13 Sec 5339 - Bus and Bus Facilities									
14 Other FTA (TIFIA LOAN/TIGER III)	124,972,259	276,437,050	401,409,309						
15 Other Sources		2,810,000	2,810,000						
Total Funds	\$753,734,461	\$579,665,400	\$1,333,399,861	\$130,262,449	\$36,269,777	\$166,532,226	\$63,241,427	\$15,810,362	\$79,051,789
Transportation Development Credits Requested			1,108,831			160,844			0
Transportation Development Credits Awarded			798,881			160,844			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	379,892,091	97,139,526	477,031,617
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	3,818,075	2,110,616	5,928,691
3 Sec. 5309 - Discretionary	9,880,571	2,470,143	12,350,714	454,758,105	253,574,732	708,332,837
4 Sec. 5310 - Elderly & Individuals w/Disabilities				1,094,421	743,145	1,837,566
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K				5,918,721	4,778,711	10,697,432
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K				2,896,336	679,681	3,576,017
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec 5337 - State of Good Repair				37,129,756	9,282,440	46,412,196
13 Sec 5339 - Bus and Bus Facilities						
14 Other FTA (TIFIA LOAN/TIGER III)				124,972,259	276,437,050	401,409,309
15 Other Sources				0	2,810,000	2,810,000
Total Funds	\$63,241,427	\$15,810,362	\$79,051,789	\$1,010,479,764	\$647,555,901	\$1,658,035,665
Transportation Development Credits Requested			0			1,269,675
Transportation Development Credits Awarded			0			959,725