

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## EL PASO DISTRICT

August 2014 Quarterly Revision

**TRANSIT**



August 2014



## El Paso Metropolitan Planning Organization

### Transportation Policy Board

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July 24, 2014

Mr. Kelly Kirkland  
TxDOT- PTN Austin District  
125 E. 11<sup>th</sup> Street  
Austin, TX 78701-2483

RE: Amendments to the Horizon 2040 MTP and Horizon 2013-2016 Transportation Improvement Program (TIP) for inclusion in the 2014 August Statewide Transportation Improvement Program (STIP).

Dear Mr. Kirkland:

Enclosed are TIP pages for inclusion into the 2013-2016 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Horizon 2040 Metropolitan Transportation Plan (MTP), and the Horizon 2013-2016 TIP at its August 7, 2014 meeting.

#### Transit Projects:

Amend the Horizon 2040 MTP and the Horizon 2013-2016 TIP to adjust FTA 5310 Program funds from \$567,210 to \$596,870 in FY 2013 and \$601,437 in FY 2014 and to program the following projects:

1. Project Amistad in the amount of \$155,000 of FTA 5310 funds and \$38,750 local match using Transportation Developer Credits (TDC) in FY 2013;
2. City of Socorro Nutrition Center in the amount of \$60,000 of FTA 5310 funds and \$15,000 local match using TDCs in FY 2013.

After programming the projects above the remaining balance of FTA 5310 for FY 2013 is \$381,870.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meeting was used as open forums for the MPO public involvement process, and this project have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Michael Medina, CNU-A  
Executive Director

Enclosures

cc: Eddie Valtier, TXDOT-El Paso  
Art Estrada, TXDOT-El Paso

**Michael Medina, CNU-A**  
Executive Director



**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016**

7/23/2014

District: TX DIST. 24

YOE = Year of Expenditure

**General Project Information**

**Funding Information (YOE)**

Project Sponsor: City of Socorro  
MPO ID: **T011**  
Project Name: City of Socorro FTA 5310 Grant Bus Purchase  
Apportionment Year: 2013  
Project Phase: C  
Brief Project Description: Purchase a type-2 bus to accommodate residents with special needs. Assigned to Rio Vista Community Center for City's senior citizens program.  
Sec5309 ID:  
Amend Date: 08/2014  
Remarks/Amend Action: Amend to add project into the 2040 Horizon 2013-2016 TIP

Fed. Fundig Category: **Sec. 5310 - Seniors & People w/Disabilities >200K**  
OtherFTASection:  
Federal (FTA) Funds: \$60,000  
State (TXDOT) Funds: \$0  
Other Funds: \$15,000  
**Fiscal Year Cost: \$75,000**  
Construction \$75,000 PE \$0 ROW \$0  
**Total Project Cost: \$75,000**  
TDC Amount Requested: \$15,000  
TDC Awarded Date & Amount

**General Project Information**

**Funding Information (YOE)**

Project Sponsor: TXDOT-TRANSIT  
MPO ID: **T011**  
Project Name: ELDERLY AND DISABLED TRANSPORTATION PROGRAM  
Apportionment Year: 2013  
Project Phase: C  
Brief Project Description: ELDERLY AND DISABLED TRANSPORTATION PROGRAM  
Sec5309 ID:  
Amend Date: 08/2014  
Remarks/Amend Action: AMEND TO REVISE IN FY 2013 OF HORIZON 2040 MTP AND HORIZON 2013-2016 TIP

Fed. Fundig Category: **Sec. 5310 - Seniors & People w/Disabilities >200K**  
OtherFTASection:  
Federal (FTA) Funds: \$381,870  
State (TXDOT) Funds: \$0  
Other Funds: \$0  
**Fiscal Year Cost: \$381,870**  
Construction \$381,870 PE \$0 ROW \$0  
**Total Project Cost: \$381,870**  
TDC Amount Requested:  
TDC Awarded Date & Amount

**General Project Information**

**Funding Information (YOE)**

Project Sponsor: Project Amistad  
MPO ID: **T011**  
Project Name: Project Amistad Replacement Vehicle  
Apportionment Year: 2013  
Project Phase: N/A  
Brief Project Description: Replace on vehicle, preventive maintenance and computer equipment to continue to provide transportation services to the El Paso County.  
Sec5309 ID:  
Amend Date: 08/2014  
Remarks/Amend Action: Amend to add into the 2040 Horizon 2013-2016 TIP

Fed. Fundig Category: **Sec. 5310 - Seniors & People w/Disabilities >200K**  
OtherFTASection:  
Federal (FTA) Funds: \$155,000  
State (TXDOT) Funds: \$0  
Other Funds: \$38,750  
**Fiscal Year Cost: \$193,750**  
Construction \$193,750 PE \$0 ROW \$0  
**Total Project Cost: \$193,750**  
TDC Amount Requested: \$38,750  
TDC Awarded Date & Amount



**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2013-2016**

7/23/2014

District: TX DIST. 24

YOE = Year of Expenditure

**General Project Information**

Project Sponsor: TXDOT-TRANSIT  
MPO ID: **T011**  
Project Name: ELDERLY AND DISABLED TRANSPORTATION PROGRAM  
Apportionment Year: 2014  
Project Phase: C  
Brief Project Description: ELDERLY AND DISABLED TRANSPORTATION PROGRAM

**Funding Information (YOE)**

Fed. Fundig Category: **Sec. 5310 - Seniors & People w/Disabilities >200K**  
OtherFTASection:  
Federal (FTA) Funds: \$601,437  
State (TXDOT) Funds: \$0  
Other Funds: \$0  
**Fiscal Year Cost: \$601,437**  
Construction \$601,437 PE \$0 ROW \$0  
**Total Project Cost: \$601,437**  
TDC Amount Requested:  
TDC Awarded Date & Amount

Sec5309 ID:  
Amend Date: 08/2014  
Remarks/Amend Action: AMEND TO INCLUDE IN HORIZON 2040 MTP AND HORIZON 2013-2016 TIP IN FY 2014

**EL PASO MPO - District 24**  
**FY 2013 - 2016 Transportation Improvement Program**

**Funding by Category**

Thursday, July 24, 2014

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013- 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$2,000,000	\$2,000,000	\$0	\$24,420,000	\$0	\$21,380,000	\$0	\$23,850,000	\$2,000,000	\$71,650,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$17,770,000	\$17,770,000	\$12,613,650	\$15,033,346	\$104,470,000	\$104,534,654	\$9,168,000	\$9,168,000	\$144,021,650	\$146,506,000
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$126,221,399	\$126,221,399	\$40,404,231	\$40,404,231	\$975,923,221	\$1,002,423,221	\$40,320,000	\$49,420,000	\$1,182,868,851	\$1,218,468,851
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$76,435	\$76,435	\$8,824,022	\$10,413,947	\$10,257,710	\$10,747,215	\$5,342,600	\$7,790,000	\$24,500,767	\$29,027,597
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$5,600,000	\$5,600,000	\$0	\$0	\$5,600,000	\$5,600,000
7	Metro Mobility & Rehab	\$10,012,491	\$10,012,491	\$21,842,958	\$26,599,086	\$23,000,000	\$23,160,000	\$11,802,102	\$12,380,000	\$66,657,551	\$72,151,577
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,407,489	\$1,407,489	\$18,135,789	\$19,238,452	\$240,645	\$240,645	\$0	\$0	\$19,783,923	\$20,886,586
9 Flex/TAP	TAP	\$0	\$0	\$0	\$2,800,000	\$0	\$1,120,000	\$0	\$1,140,000	\$0	\$5,060,000
10	Supplemental Transportation Projects (Includes:Earmark, GR, CBI, KTXB)	\$3,516,853	\$3,516,853	\$5,488,357	\$5,488,357	\$17,233,091	\$17,233,091	\$4,655,875	\$4,665,874	\$30,894,176	\$30,904,175
11	District Discretionary	\$0	\$0	\$0	\$150,000	\$0	\$310,000	\$0	\$2,500,000	\$0	\$2,960,000
12	Strategic Priority	\$7,687,050	\$7,687,050	\$0	\$0	\$27,746,000	\$27,746,000	\$20,510,000	\$20,510,000	\$55,943,050	\$55,943,050
12C	Strategic Priority RECON (CMAQ)	\$2,208,341	\$2,208,341	\$5,690,098	\$8,334,077	\$0	\$0	\$0	\$0	\$7,898,439	\$10,542,418
12S	Strategic Priority RECON (STP)	\$0	\$0	\$975,000	\$975,000	\$0	\$0	\$0	\$0	\$975,000	\$975,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102 Budget	\$2,808,947	\$2,808,947	\$0	\$0	\$0	\$0	\$0	\$0	\$2,808,947	\$2,808,947
<b>Total</b>		<b>\$173,709,005</b>	<b>\$173,709,005</b>	<b>\$113,974,105</b>	<b>\$153,856,496</b>	<b>\$1,164,470,667</b>	<b>\$1,214,494,826</b>	<b>\$91,798,577</b>	<b>\$131,423,874</b>	<b>\$1,543,952,354</b>	<b>\$1,673,484,201</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$35,749,110	\$58,879,804	\$151,936,957	\$42,323,862	\$288,889,733
<b>State</b>	\$4,734,012	\$9,787,006	\$34,262,018	\$6,646,295	\$55,429,331
<b>Local Match</b>	\$4,195,537	\$4,903,064	\$2,348,471	\$2,508,420	\$13,955,492
CAT 3 - Local/State Contributions	\$0	\$4,904,231	\$21,510,000	\$0	\$26,414,231
CAT 3 - Prop 12 (State)	\$43,238,529	\$0	\$0	\$0	\$43,238,529
CAT 3 - Prop 14 (State)	\$82,982,870	\$35,500,000	\$5,330,130	\$0	\$123,813,000
CAT 3 - Texas Mobility Funds	\$0	\$0	\$897,000,000	\$0	\$897,000,000
Cat 3 - TRZ	\$0	\$0	\$32,000,000	\$35,400,000	\$67,400,000
Cat 3 - Vehical Registration Fee	\$0	\$0	\$20,083,091	\$4,920,000	\$25,003,091
Other - Strategy 102 Budget	\$2,808,947	\$0	\$0	\$0	\$2,808,947
<b>Total</b>	<b>\$173,709,005</b>	<b>\$113,974,105</b>	<b>\$1,164,470,667</b>	<b>\$91,798,577</b>	<b>\$1,543,952,354</b>



**Horizon 2040 MTP Project List  
TX Transit (FTA and Local funds)**

City Area	Project Element	CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2013-2040 Cost	Est. Construction Cost (Includes Inflation)	YOE	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost (Includes Inflation)	Sponsor	YOE (FY)	New Rev Date	Revision Remarks
REGIONAL	EXEMPT		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM AND NEW FREEDOM PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG AND NEW FREEDOM PROGRAM	COUNTY OF EL PASO		2020	\$381,870	\$381,870		\$0	\$0	\$381,870	MPO	2013	08/2014	Amend to revise in FY 2013 of H2040MTP and H13-16TIP
REGIONAL	EXEMPT		T011	ELDERLY AND DISABLED TRANSPORTATION PROGRAM AND NEW FREEDOM PROGRAM	TRANSP. FOR ELDERLY /DISABLE PROVIDE BY LCL NONPROFIT ORG AND NEW FREEDOM PROGRAM	COUNTY OF EL PASO		2020	\$601,437	\$601,437		\$0	\$0	\$601,437	MPO	2014	08/2014	Amend to revise in FY 2013 of H2040MTP and H13-16TIP
REGIONAL	EXEMPT		T011	CITY OF SOCORRO FTA 5310 GRANT BUS PURCHASE	PURCHASE A TYPE-2 BUS TO ACCOMMODATE RESIDENTS WITH SPECIAL NEEDS. ASSIGNED TO RIO VISTA COMMUNITY CENTER FOR CITY'S SENIORS CITIZENS PROGRAMS.	COUNTY OF EL PASO		2020	\$75,000	\$75,000		\$0	\$0	\$75,000	SOCORRO	2013	08/2014	Amend to revise in FY 2013 of H2040MTP and H13-16TIP
REGIONAL	EXEMPT		T011	Project Amistad Replacement Vehicle	Replace on vehicle, preventive maintenance and computer equipment to continue to provide transportation services to the El Paso County.	COUNTY OF EL PASO		2020	\$193,750	\$193,750		\$0	\$0	\$193,750	PROJECT AMISTAD	2013	08/2014	Amend to revise in FY 2013 of H2040MTP and H13-16TIP