

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

HOUSTON DISTRICT

August 2014 Quarterly Revision

TRANSIT



August 2014



MEMO

April 25, 2014

To: Bobby Killebrew
Deputy Director, Public Transportation Division

From: Andrew Mao, P.E. *Andrew Mao*
Director, District Transportation Planning

Subject: 2013-2016 STIP Transit Submittal, August 2014 Revision, Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 65 and 66 for the Houston District. These amendments should be included in the August 2014 Statewide Transportation Improvement Program (STIP) Revisions. Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Catherine McCreight at (713) 802-5812, or Pam Hasker at (713) 802-5307.

Attachments

CC: Mike Alford, P.E., District Engineer, Houston District
Alan Clark, MPO Director, H-GAC
David Wurdlow, H-GAC
Lori Morel, Planner, TPP
Catherine McCreight
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

July 25, 2014

Mr. Andrew Mao, P.E.
Director of Advanced Planning
Texas Department of Transportation – Houston District
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Transit Amendments for August 2014 STIP Revisions

Dear Mr. Mao:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) revised submittal of transit amendments for the August 2014 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its July 25, 2014 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- Revised August 2014 Transit Financial Summary
- Revised STIP Transit Project Listing, August 2014 Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2014-011: Authorizes Amendment 65 and 66
- Revised STIP Transit Project Database, Updates

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Transit Financial Summary
Houston-Galveston MPO
FY 2013 - 2016 Transportation Improvement Program
2013 - 2016 STIP - August 2014 Revisions

All Figures in Year of Expenditure (YOE) Dollars

Current as of April 25, 2014

Transit Programs	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	134,752,007	39,690,978	174,442,985	69,991,865	16,931,521	86,923,386	47,139,008	9,999,184	57,138,192
2 Sec. 5307 - Urbanized Formula <200K	3,938,891	2,497,131	6,436,022	3,989,218	2,520,039	6,509,257	0	0	0
3 Sec. 5309 - Discretionary	215,165,605	154,569,974	369,735,579	125,550,000	97,200,000	222,750,000	27,800,000	6,700,000	34,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650	1,277,320	319,330	1,596,650
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	11,567,280	6,085,885	17,653,165	2,983,501	745,875	3,729,376	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,887,592	1,095,056	3,982,648	1,317,996	329,499	1,647,495	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	17,149,963	4,287,491	21,437,454	12,749,070	3,187,268	15,936,338	4,079,930	1,019,983	5,099,913
13 Regionally Significant or Other	10,819,707	253,445,652	264,265,359	7,497,576	253,605,394	261,102,970	7,086,531	97,643,574	104,730,105
Total Funds	\$397,558,365	\$461,991,497	\$859,549,862	\$225,356,546	\$374,838,926	\$600,195,472	\$87,382,789	\$115,682,071	\$203,064,860
Transportation Development Credits Requested			\$132,240			\$0			\$0
Awarded			\$3,782,353			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,421,190	10,271,161	58,692,351	300,304,070	76,892,844	377,196,914
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	7,928,109	5,017,170	12,945,279
3 Sec. 5309 - Discretionary	76,600,000	25,400,000	102,000,000	445,115,605	283,869,974	728,985,579
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,277,320	319,330	1,596,650	5,109,280	1,277,320	6,386,600
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	14,550,781	6,831,760	21,382,541
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	4,205,588	1,424,555	5,630,143
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	33,978,963	8,494,742	42,473,705
13 Regionally Significant or Other	28,712,941	367,885,231	396,598,172	54,116,755	972,579,851	1,026,696,606
Total Funds	\$155,011,451	\$403,875,722	\$558,887,173	\$865,309,151	\$1,356,388,216	\$2,221,697,367
Transportation Development Credits Requested			\$0			\$132,240
Awarded			\$0			\$3,782,353

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AUGUST 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5337
MPO Project Information (reference number, etc)	MPOID: 14906 Location: METRO SERVICE AREA	Federal (FTA) Funds \$6,240,524
		State Funds from TxDOT \$0
		Other Funds \$1,560,131
Apportionment Year	2014	Fiscal Year Cost \$7,800,655
Project Phase		Total Project Cost: \$7,800,655
Brief Project Description	RAIL CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #66 - 7/25/14 - FTA Section 5309 Fixed Guideway Modernization (FGM) and Bus and Bus Facilities (BBF) programs replaced with Section 5337 State of Good Repair and Section 5339 Bus and Bus Facilities formula programs.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5337
MPO Project Information (reference number, etc)	MPOID: 14932 Location: METRO SERVICE AREA	Federal (FTA) Funds \$2,894,405
		State Funds from TxDOT \$0
		Other Funds \$723,602
Apportionment Year	2014	Fiscal Year Cost \$3,618,007
Project Phase		Total Project Cost: \$3,618,007
Brief Project Description	RAIL UPGRADE PROGRAM (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #66 - 7/25/14 - FTA Section 5309 Fixed Guideway Modernization (FGM) and Bus and Bus Facilities (BBF) programs replaced with Section 5337 State of Good Repair and Section 5339 Bus and Bus Facilities formula programs.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14811 Location: FORT BEND COUNTY	Federal (FTA) Funds \$2,684,051
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2014	Fiscal Year Cost \$2,684,051
Project Phase		Total Project Cost: \$2,684,051
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested
		Trans. Dev. Credits Awarded \$521,623
Sec 5309 ID Number	N.A.	(Date Amount) (7/25/2014 - M.O. 201412)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AUGUST 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
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Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14814 Location: FORT BEND COUNTY	Federal (FTA) Funds \$899,880
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2014	Fiscal Year Cost \$899,880
Project Phase		Total Project Cost: \$899,880
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2014)	Trans. Dev. Credits Requested
		Trans. Dev. Credits Awarded \$449,940 (7/25/2014 - M.O. 201412)
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	FORT BEND COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14817 Location: FORT BEND COUNTY	Federal (FTA) Funds \$538,555
		State Funds from TxDOT \$0
		Other Funds \$0
Apportionment Year	2014	Fiscal Year Cost \$538,555
Project Phase		Total Project Cost: \$538,555
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested
		Trans. Dev. Credits Awarded \$107,711 (7/25/2014 - M.O. 201412)
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14820 Location: HARRIS COUNTY	Federal (FTA) Funds \$985,712
		State Funds from TxDOT \$0
		Other Funds \$246,428
Apportionment Year	2014	Fiscal Year Cost \$1,232,140
Project Phase		Total Project Cost: \$1,232,140
Brief Project Description	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AUGUST 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14823 Location: HARRIS COUNTY	Federal (FTA) Funds \$930,273
		State Funds from TxDOT \$0
		Other Funds \$930,273
Apportionment Year	2014	Fiscal Year Cost \$1,860,546
Project Phase		Total Project Cost: \$1,860,546
Brief Project Description	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	HARRIS COUNTY	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14827 Location: HARRIS COUNTY	Federal (FTA) Funds \$360,000
		State Funds from TxDOT \$0
		Other Funds \$90,000
Apportionment Year	2014	Fiscal Year Cost \$450,000
Project Phase		Total Project Cost: \$450,000
Brief Project Description	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14840 Location: METRO SERVICE AREA	Federal (FTA) Funds \$7,092,654
		State Funds from TxDOT \$0
		Other Funds \$1,773,163
Apportionment Year	2014	Fiscal Year Cost \$8,865,817
Project Phase		Total Project Cost: \$8,865,817
Brief Project Description	ADA PARATRANSIT EXPENSE (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AUGUST 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14897 Location: METRO SERVICE AREA	Federal (FTA) Funds \$53,023,500
		State Funds from TxDOT \$0
		Other Funds \$13,225,875
Apportionment Year	2014	Fiscal Year Cost \$66,249,375
Project Phase		Total Project Cost: \$66,249,375
Brief Project Description	BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 15399 Location: METRO SERVICE AREA	Federal (FTA) Funds \$934,670
		State Funds from TxDOT \$0
		Other Funds \$233,668
Apportionment Year	2014	Fiscal Year Cost \$1,168,338
Project Phase		Total Project Cost: \$1,168,338
Brief Project Description	CYPRESS PARK & RIDE T-RAMP RIGHT-OF-WAY	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - FY 2014 FTA 5307 reconciliation for the Houston UZA.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5307
MPO Project Information (reference number, etc)	MPOID: 14925 Location: METRO SERVICE AREA	Federal (FTA) Funds \$2,767,974
		State Funds from TxDOT \$0
		Other Funds \$488,466
Apportionment Year	2014	Fiscal Year Cost \$3,256,440
Project Phase		Total Project Cost: \$3,256,440
Brief Project Description	METROLIFT VAN ACQUISITION (FY 2014)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AUGUST 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MPOID: 14928 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$709,266
		State Funds from TxDOT	\$0
		Other Funds	\$177,316
Apportionment Year	2014	Fiscal Year Cost	\$886,582
Project Phase		Total Project Cost:	\$886,582
Brief Project Description	PASSENGER SHELTERS & LIGHTING (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5339
MPO Project Information (reference number, etc)	MPOID: 14456 Location: NORTHWEST TRANSIT CENTER	Federal (FTA) Funds	\$3,614,141
		State Funds from TxDOT	\$0
		Other Funds	\$903,535
Apportionment Year	2014	Fiscal Year Cost	\$4,517,676
Project Phase		Total Project Cost:	\$4,517,676
Brief Project Description	NORTHWEST TRANSIT CENTER	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #66 - 7/25/14 - FTA Section 5309 Fixed Guideway Modernization (FGM) and Bus and Bus Facilities (BBF) programs replaced with Section 5337 State of Good Repair and Section 5339 Bus and Bus Facilities formula programs.		

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14967 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$30,000,000
Apportionment Year	2014	Fiscal Year Cost	\$30,000,000
Project Phase		Total Project Cost:	\$30,000,000
Brief Project Description	REPLACEMENT BUSES (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #65 - 7/25/14 - Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments.		

FY 2015 TRANSIT PROJECT DESCRIPTIONS

FY 2013-2016 HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

AUGUST 2014 QUARTERLY REVISIONS

*Projects grouped by Fiscal Year,
sorted by Funding Source, Sponsor and Description*

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5339
MPO Project Information (reference number, etc)	MPOID: 15530 Location: MISSOURI CITY P&R	Federal (FTA) Funds	\$4,079,930
		State Funds from TxDOT	\$0
		Other Funds	\$1,019,983
Apportionment Year	2015	Fiscal Year Cost	\$5,099,913
Project Phase		Total Project Cost:	\$19,530,391
Brief Project Description	MISSOURI CITY PARK AND RIDE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #66 - 7/25/14 - FTA Section 5309 Fixed Guideway Modernization (FGM) and Bus and Bus Facilities (BBF) programs replaced with Section 5337 State of Good Repair and Section 5339 Bus and Bus Facilities formula programs.		



Resolution

NO. 2014-11

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its existing finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS **63**, **65** and **66**.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 25th day of July 2014, at a regularly called meeting of the
Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 65

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

14811 (N/A)	14814 (N/A)	14817 (N/A)	14820 (N/A)
14823 (N/A)	14827 (N/A)	14840 (N/A)	14897 (N/A)
14925 (N/A)	14928 (N/A)	14967 (N/A)	15399 (N/A)

Purpose of Amendment:

Reconcile the 2013-2016 TIP with the full-year FY 2014 FTA Section 5307 apportionments. The full-year apportionment for the Houston UZA is \$70,926,535 as published in the Federal Register, March 10, 2014 Vol. 79 No. 46. This amendment reflects a revised program of projects jointly developed by the transit providers within the Houston UZA.

FY 2014 Program of Projects

Urbanized Area (<i>Transit Providers</i>)	Proposed Program of Projects	Full-Year FY 2014 Apportionment
Houston UZA	<u>\$ 70,926,535</u>	<u>\$ 70,926,535</u>
<i>METRO</i>	\$64,528,064	
<i>Harris County</i>	\$ 2,275,985	
<i>Fort Bend County</i>	\$4,122,486	
<u>Balance</u>		<u>\$0</u>

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional emissions analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**



Alan Clark
MPO Director
Houston-Galveston Area Council

7/25/14
Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

7/25/2014
Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 65

Reconcile the FY 2014 FTA 5307 Program of Projects for the Houston Urbanized Area.

Action	Project Details					Proposed Changes		
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
FY 2014 Funding Reconciliation: Total Houston UZA Apportionment = \$70,926,535								
Modify	14811	None	2014	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Federal: \$2,438,414 State: \$0 Local: \$609,603 Categories: 5307	Modify funding as follows: Federal: \$2,684,051 State: \$0 Local: \$0	Capital items include Capital cost of contracting, engineering/design, vehicle procurement, bus wraps and security equipment. 521,623 TDCs requested for use as match. See attached application.
Modify	14814	None	2014	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2014)	Federal: \$2,107,751 State: \$0 Local: \$2,561,018 Categories: 5307	Modify funding as follows: Federal: \$899,880 State: \$0 Local: \$0	449,940 TDCs requested for use as match. See attached application.
Modify	14817	None	2014	FORT BEND COUNTY	Facility: FORT BEND COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)	Federal: \$492,318 State: \$0 Local: \$123,079 Categories: 5307	Modify funding as follows: Federal: \$538,555 State: \$0 Local: \$0	107,711 TDCs requested for use as match. See attached application.
Modify	14820	None	2014	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Federal: \$1,857,276 State: \$0 Local: \$452,164 Categories: 5307	Modify funding as follows: Federal: \$985,712 State: \$0 Local: \$246,428	Capital items include Capital cost of contracting.
Modify	14823	None	2014	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Federal: \$1,470,354 State: \$0 Local: \$1,470,354 Categories: 5307	Modify funding as follows: Federal: \$930,273 State: \$0 Local: \$930,273	

Amendment # 65

Reconcile the FY 2014 FTA 5307 Program of Projects for the Houston Urbanized Area.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14827	None	2014	HARRIS COUNTY	Facility: HARRIS COUNTY From: VA To: VA Description: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)	Federal: \$616,000 State: \$0 Local: \$154,000 Categories: 5307	Modify funding as follows: Federal: \$360,000 State: \$0 Local: \$90,000	
Modify	14840	None	2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ADA PARATRANSIT EXPENSE (FY 2014)	Federal: \$7,448,000 State: \$0 Local: \$1,862,000 Categories: 5307	Modify funding as follows: Federal: \$7,092,654 State: \$0 Local: \$1,773,163	
Modify	14897	None	2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2014)	Federal: \$24,000,000 State: \$0 Local: \$6,000,000 Categories: 5307	Modify description and funding as follows: Description: BUS CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2014) Federal: \$53,023,500 State: \$0 Local: \$13,255,875	
Modify	14925	None	2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: METROLIFT VAN ACQUISITION (FY 2014)	Federal: \$3,360,000 State: \$0 Local: \$840,000 Categories: 5307	Modify funding as follows: Federal: \$2,767,974 State: \$0 Local: \$488,466	Buy 40 METROLift vans.
Modify	14928	None	2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: PASSENGER SHELTERS & LIGHTING (FY 2014)	Federal: \$738,000 State: \$0 Local: \$2,271,000 Categories: 5307	Modify funding as follows: Federal: \$709,266 State: \$0 Local: \$177,316	
Modify	14967	None	2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: REPLACEMENT BUSES (FY 2014)	Federal: \$24,000,000 State: \$0 Local: \$6,000,000 Categories: 5307	Modify funding as follows: Federal: \$0 State: \$0 Local: \$30,000,000 Categories: LOCAL TRANS	Use local funds for capital lease payments. Federal funds directed towards capitalized preventative maintenance (MPOID 14896).

Amendment # 65

Reconcile the FY 2014 FTA 5307 Program of Projects for the Houston Urbanized Area.

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15399	None	2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: CYPRESS PARK & RIDE T-RAMP RIGHT-OF-WAY	Federal: \$934,670 State: \$0 Local: \$233,668 Categories: 5307	Add project to TIP.	

**HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 66

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required? YES

Projects Affected (MPOID (CSJ)):

14456 (N/A) 14906 (N/A) 14932 (N/A) 15530 (N/A)

Purpose of Amendment:

Update METRO projects to reflect MAP-21 program changes. FTA Section 5309 Fixed Guideway Modernization (FGM) and Bus and Bus Facilities (BBF) programs replaced with Section 5337 State of Good Repair and Section 5339 Bus and Bus Facilities formula programs.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

These projects are not subject to regional air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

4/25/14

Date



Andrew Mao, P.E.
Director of Advanced Planning
TxDOT, Houston District

3/25/2014

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 66

Update METRO projects to reflect MAP-21 program changes

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14906		2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FIXED GUIDEWAY MODERNIZATION (FY 2014)	Federal: \$12,000,000 State: \$0 Local: \$3,000,000 Categories: 5309	Modify description and funding as follows: Description: RAIL CAPITALIZED PREVENTATIVE MAINTENANCE Federal: \$6,240,524 State: \$0 Local: \$1,560,131 Categories: FTA 5337	Section 5309 Fixed Guideway Modernization Program replaced by Section 5337 State of Good Repair Program.
Modify	14932		2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: RAIL SYSTEM UPGRADES (FY 2014)	Federal: \$0 State: \$0 Local: \$13,000,000 Categories: LOCAL TRANS	Modify description and funding as follows: Description:RAIL UPGRADE PROGRAM Federal: \$2,894,405 State: \$0 Local: \$723,602 Categories: FTA 5337	Light Rail Vehicle Door Rehabilitation. Section 5309 Fixed Guideway Modernization Program replaced by Section 5337 State of Good Repair Program.
Modify	14456		2014	METRO	Facility: NORTHWEST TRANSIT CENTER From: 7373 OLD KATY RD To: Description: ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2014)	Federal: \$0 State: \$0 Local: \$333,000 Categories: LOCAL TRANS	Modify description and funding as follows: Description: NORTHWEST TRANSIT CENTER Federal: \$3,614,141 State: \$0 Local: \$903,535 Categories: FTA 5339	Discretionary Section 5309 Bus and Bus Facilities Program replaced by formula Section 5339 Bus and Bus Facilities Program.
Modify	15530		2015	METRO	Facility: MISSOURI CITY P&R From: NEAR SH 6 AND FT BEND PARKWAY To: Description: MISSOURI CITY PARK AND RIDE	Federal: \$0 State: \$0 Local: \$4,168,000 Categories: LOCAL TRANS	Advance to FY 2014 and modify funding as follows: Federal: \$4,079,930 State: \$0 Local: \$1,019,983 Categories: FTA 5339	Discretionary Section 5309 Bus and Bus Facilities Program replaced by formula Section 5339 Bus and Bus Facilities Program.