FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

December Out of Cycle Revision

Corpus Christi DISTRICT

Administrative Amendment HIGHWAY





METROPOLITAN PLANNING ORGANIZATION

5151 FLYNN PARKWAY, SUITE 404 • CORPUS CHRISTI, TEXAS 78411 • TEL: 361.884-0687 • FAX: 361-884-8529 EMAIL: ccmpo@cctxmpo.us • www.corpuschristi-mpo.org

December 10, 2012

Ms. Paula M. Sales-Evans, P.E. Director of Transportation Planning & Development Texas Department of Transportation 1701 South Padre Island Drive Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to make an administrative amendment on the FY 2013 – 2016 Transportation Improvement Program (TIP):

1. Fiscal years are listed as FY 2011 - 2014 on TIP highway project table. Correct fiscal years should be FY 2013 - 2016.

Sincerely,

Tom Niskala,

Transportation Planning Director

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CORPUS CHRISTI MPO FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2012 (SERT. ALIC)

				FY 2013	3 (SEPT - AUG)					
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR		YOE COST
16-Corpus Christi	Nueces		0326-01-052	SH 286	С	Other	State/ TxDC)T		\$26,000,000
LIMITS FROM:	SH 357 (Saratoga Boul	evard)				REV DATE:			
LIMITS TO:	1 mile s	outh of FM 43	(Weber Road	d)			MPO PROJEC	T ID: S089C010	19	
TIP DESCRIPTION:	Comple	te Freeway Sec	ction				FUNDING CA	TEGORY: Cat 2		
REMARKS:							MTP REFERE	NCE:		
					f	PROJECT HIST	TORY:			
Total Project	t Cost Info	ormation:	Cost of	[Authorized I	Funding by C	ategory/Sha	re:		Funding by
Preliminary Engine	ering:	\$1,274,000	Approved		Federal	State	Regional	Local	LC	Category
Right of Way:		\$0	Phases:	Cat 2	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Construction:		\$26,000,000	\$26,000,000							
Construction Engin	eering:	\$1,235,000								

16-Corpus Christi Nueces 0617-01-172 SH 358 (SPID) R Other State/TxDOT \$2,812,160

Funding by Share:

\$20,800,000

LIMITS FROM: South Staples Street

LIMITS TO: Ayers Street
TIP DESCRIPTION: Right-of-Way Purchase 2

Contingencies:

Bond Financing:

Total Project Cost:

Indirects:

PCO

REMARKS: ROW Purchase 1: \$757,120 in FY2012

ROW Purchase 2: \$2,812,160 in FY2013ROW Purchase 3: \$2,924,646 in FY2014

\$717,600

\$2,090,400

\$1,716,000

\$33,033,000

REV DATE: MPO PROJECT ID: S087C0294A

\$0

FUNDING CATEGORY: Cat 2

\$0

\$0

\$26,000,000

MTP REFERENCE:

PROJECT HISTORY:

\$5,200,000

Total Project Cost Inf	ormation:	Cost of		Authorized Funding by Category/Share:					
Preliminary Engineering:	\$2,331,506	Approved		Federal	State	Regional	Local	LC	Category
Right of Way:	\$19,978,901	Phases:	Cat 2	\$2,249,728	\$562,432	\$0	\$0	\$0	\$2,812,160
Construction:	\$47,581,747	\$2,812,160							
Construction Engineering:	\$2,046,015		[
Contingencies:	\$85,647								
Indirects:	\$3,825,572								
PCO	\$2,241,100								
Bond Financing:	\$0								
Total Project Cost:	\$78,090,489		Funding by Share:	\$2,249,728	\$562,432	\$0	\$0	\$0	\$2,812,160

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CORPUS CHRISTI MPO FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2013 (SEPT - AUG)

LIMITS TROM: SH 286 (Crosstown)	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
Total Project Cost Information: Cost of Preliminary Engineering: \$417,872 Approved Right of Way: \$50 Phases: Cat 7 \$4,480,000 \$1,120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 286 (Crosstor Yorktown Boule Construct Addition	wn) vard onal Travel Lanes		С	Other	REV DATE: MPO PROJECT FUNDING CAT	Γ ID: S141C020 EGORY: Cat 7,	-	\$8,528,000
Preliminary Engineering: \$417,872 State Regional Local Local Local Local Local Right of Way: \$50					Ī	PROJECT HIST	TORY:			
Preliminary Engineering: \$417,872 State Regional Local Local Local Local Local Right of Way: \$50	Total Project	Cost Information	or Cost of		Authorized	Funding by C	ategory/Shar	o.		
Cat 7	_								ıc	Category
Construction: \$8,528,000 Construction Engineering: \$422,989 Contingencies: \$169,707 Indirects: \$685,651 PCO		ZIIIIB. 97.					•			\$5,600,000
Construction Engineering: \$422,989 Contingencies: \$169,707 Indirects: \$685,651 PCO \$318,947 Bond Financing: \$50 Total Project Cost: \$10,543,166 Funding by Share: \$6,822,400 \$1,705,600 \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$10,543,166 Funding by Share: \$6,822,400 \$1,705,600 \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$10,543,166 Funding by Share: \$6,822,400 \$1,705,600 \$0 \$0 \$0 \$0 \$0 Total Project Cost: \$10,543,166 FM 2444 C Other State/TXDOT \$1 IMITS FROM: SH 286 REV DATE: MPO PROJECT ID: \$028C0194 FUNDING CATEGORY: Proposition 12 FUNDING CATEGORY: Proposition 12 MTP REFERENCE: PROJECT HISTORY:		\$8.53		I .				-	•	\$2,928,000
Contingencies: \$169,707 Indirects: \$685,651 PCO \$318,947 Bond Financing: \$0 Funding by Share: \$6,822,400 \$1,705,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					72,3 12,400	7303,000	γo	γo	ΨŪ	Ÿ Ĺ ,3 2 0,000
Indirects: \$685,651 PCO \$318,947 Bond Financing: \$0 Total Project Cost: \$10,543,166 Funding by Share: \$6,822,400 \$1,705,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				i I						
PCO				!						
Funding by Share: \$6,822,400 \$1,705,600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										
16-Corpus Christi Nueces 2343-01-036 FM 2444 C Other State/TxDOT \$1 LIMITS FROM: SH 286 LIMITS TO: Oso Creek TIP DESCRIPTION: Construct additional lanes and access management REMARKS: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: Proposition 12 Right of Way: \$50 Construction: \$11,648,000 \$11,648	Bond Financing:	<u> </u>	\$0	I I						
LIMITS FROM: SH 286 REV DATE: LIMITS TO: Oso Creek MPO PROJECT ID: S028C0194 TIP DESCRIPTION: Construct additional lanes and access management FUNDING CATEGORY: Proposition 12 FUNDING CATEGORY: Proposition 12 PROJECT HISTORY: Preliminary Engineering: \$570,752 Approved Palearal State Regional Local LC Right of Way: \$90 Phases: Proposition 12 \$0 \$11,648,000 \$11,		t: \$10,54	13,166	Funding by Share:	\$6,822,400	\$1,705,600	\$0	\$0	\$0	\$8,528,000
Total Project Cost Information: Cost of Authorized Funding by Category/Share:	LIMITS FROM: LIMITS TO: TIP DESCRIPTION:	SH 286 Oso Creek			С	Other	REV DATE: MPO PROJECT FUNDING CAT	FID: S028C019 EGORY: Prop		\$11,648,000
Preliminary Engineering: \$570,752 Approved Federal State Regional Local LC Right of Way: \$0 \$0 \$11,648,000 \$0 \$0 \$0 \$1 Construction: \$11,648,000 \$11,648,000 \$11,648,000 \$1 \$11,648,000 \$1 Contingencies: \$231,795 \$231,795 \$1 </td <td></td> <td></td> <td></td> <td></td> <td>Įī Į</td> <td>PROJECT HIST</td> <td>TORY:</td> <td></td> <td></td> <td></td>					Įī Į	PROJECT HIST	TORY:			
Preliminary Engineering: \$570,752 Approved Federal State Regional Local LC Right of Way: \$0 \$0 \$11,648,000 \$0 \$0 \$0 \$1 Construction: \$11,648,000 <	Tatal Dusing	Cost Information		-,	 - 	r dina h C				
Right of Way: \$0 \$0 \$0 \$0 \$1 Construction: \$11,648,000 \$11,648,000 \$11,648,000 \$0 \$0 \$0 \$1 Construction Engineering: \$577,741 \$	=			. [1.0	Funding by
Construction: \$11,648,000 Construction Engineering: \$577,741 Contingencies: \$231,795 Indirects: \$936,499		ering: \$5,					=			Category \$11,648,000
Construction Engineering: \$577,741 Contingencies: \$231,795 Indirects: \$936,499		¢11 6/			ŞU	711,040,000	Ų	Ų	ŞU	711,040,000
Contingencies: \$231,795 Indirects: \$936,499										
Indirects: \$936,499				i I						
				ļ						
				1						
Bond Financing: \$0		Ψ		1						

Funding by Share:

\$11,648,000

\$0

\$0

\$11,648,000

Total Project Cost:

\$14,400,422

CORPUS CHRISTI MPO

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FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS

FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
16-Corpus Christi	Nueces	0617-02-064	PR 22	С	Other	City of Corpus Christi	\$9,193,600	
LIMITS FROM:	North of White C	ap Blvd.				REV DATE:		
LIMITS TO:	White Cap Blvd.					MPO PROJECT ID: S128C0112		
TIP DESCRIPTION:	Construct Bridge					FUNDING CATEGORY: Cat 3 (Local)		
REMARKS:	100% Locally funde	ed project				MTP REFERENCE:		

PROJECT HISTORY:

Total Project Cost Information: Cost of			Authorized Funding by Category/Share: Funding by							
Preliminary Engineering:	\$450,486	Approved	!	Federal	State	Regional	Local	LC	Category	
Right of Way:	\$0	Phases:	Cat 3 (LC)	\$0	\$0	\$0	\$0	\$9,193,600	\$9,193,600	
Construction:	\$9,193,600	\$9,193,600	į							
Construction Engineering:	\$586,552									
Contingencies:	\$118,597									
Indirects:	\$739,165									
PCO	\$531,390		i I							
Bond Financing:	\$0		<u> </u>							
Total Project Cost:	\$11,619,791		Funding by Share:	\$0	\$0	\$0	\$0	\$9,193,600	\$9,193,600	

FY2013 Total YOE Cost of Approved Phases: \$58,181,760
FY2013 Total Authorized Funding by Share: \$58,181,760
FY2013 Total Authorized Funding by Category: \$58,181,760

\$10,317,274

\$10,317,274

CORPUS CHRISTI MPO

FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
16-Corpus Christi	Nueces	0617-01-172	SH 358 (SPID)	R	Other	State/TxD	ОТ		\$2,924,646
LIMITS FROM:	South Staples Street					REV DATE:			
LIMITS TO:	Ayers Street					MPO PROJ	ECT ID: S087	C0294A	
TIP DESCRIPTION:	Right-of-Way Purchas					FUNDING (CATEGORY: C	Cat 2	
REMARKS:	ROW Purchase 1: \$75	•				MTP REFER	RENCE:		
	ROW Purchase 2: \$2,8								
	ROW Purchase 3: \$2,	924,646 in FY	2014		PROJECT HIS	STORY:			
					<u>.</u> L				
Total Projec	t Cost Information:	Cost of	i I	Authorized	I Funding by	Category/Sh	nare:		Funding by
Preliminary Engine	ering: \$2,331,747	Approved		Federal	State	Regional	Local	LC	Category
Right of Way:	\$19,978,901	Phases:	Cat 2	\$2,339,717	\$584,92	9 \$0	\$0	\$0	\$2,924,646
Construction:	\$47,581,747	\$2,924,646	 -						
Construction Engin	eering: \$2,046,015		ı İ						
Contingencies:	\$85,647		! !						
Indirects:	\$3,825,572								
PCO	\$2,241,100	<u>_</u>	I I						
Bond Financing:	\$0		<u> </u>						
Total Project Cos	st: \$78,090,730		Funding by Share:	\$2,339,717	\$584,92	9 \$0	\$0	\$0	\$2,924,646
16-Corpus Christi	Nueces	0916-35-168	CS (Williams Dr.)	С	Other	City of Co	rpus Christi		\$7,392,628
LIMITS FROM:	on Williams Drive from	m Airline Road	b			REV DATE:			
LIMITS TO:	South Staples Street					MPO PROJ	ECT ID: S119	C0194	
TIP DESCRIPTION:	Construct Additional	Travel Lanes a	and Access Impro	vements		FUNDING (CATEGORY: C	Cat 7/cat 3	
REMARKS:						MTP REFER	RENCE:		
					PROJECT HIS	STORY:			
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Total Project	t Cost Information:	Cost of	r	Authorized	l Funding by	Category/Sh	 nare:		Funding by
Preliminary Engine			ı İ	Federal	State	Regional	Local	LC	Category
Right of Way:	\$0		Cat 7	\$3,760,000		0 \$0	\$940,000	\$0	\$4,700,000
Construction:	\$7,392,628	_		. ,,	,		,	\$2,692,628	\$2,692,628
Construction Engin		-	. ' ' !					. , -	. , ,
Contingencies:	\$147,113	_							
Indirects:	\$594,367	-	I I						
PCO	\$276,484	-	 						
Bond Financing:	\$0	_	! 						
Total Project Cos		_	Funding by Share:	\$3,760,000	Ç	0 \$0	\$940,000	\$2,692,628	\$7,392,628
	· ·				YOE Cost of A		ses:		\$10,317,274
					Authorized Fr	•			¢10.217.274

FY2014 Total Authorized Funding by Share:

FY2014 Total Authorized Funding by Category:

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CORPUS CHRISTI MPO FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR		YOE COST
16-Corpus Christi	Nueces	0916-00-06	6 VA	E	Other	State/ TxDC)T		\$2,000,000
LIMITS FROM:	at Various Loca	tions				REV DATE:			
LIMITS TO:	at various Loca	tions				MPO PROJEC	T ID: \$132E0199)	
TIP DESCRIPTION:	Preliminary Eng	gineering & Enviro	nmental Study			FUNDING CA	TEGORY: Cat 7		
REMARKS: The sec	ond phase of Regio	nal Parkway				MTP REFEREI	NCE:		
				_					
				P	ROJECT HIS	TORY:			
				ic	SJ#0916-00-0	54 (Feasibility	Study)		
Total Projec	t Cost Informatio	n: Cost of		Authorized F	unding by C	ategory/Sha	re:		Funding by
Preliminary Engine	ering: \$1	.10,237 Approve	d	Federal	State	Regional	Local	LC	Category
Right of Way:		\$0 Phases:	Cat 7	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$2,2	49,728 \$2,000,0	00						
Construction Engin	neering: \$1	.43,533							
Contingencies:	Ç	29,021							
Indirects:	\$1	.80,878							
PCO	\$1	.30,034							
Bond Financing:		\$0							
Total Project Cos	st: \$2,8	43,431	Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
16 Corpus Christi	Nueces	0326-01-05	C CH 20C	E	Other	State/TxDO	т		\$500,000
16-Corpus Christi LIMITS FROM:	FM 43 (Weber		3H 280	L	Other	REV DATE:			\$300,000
LIMITS TO:	•	44 (S. Staples St.)					T ID: S089E0212	,	
TIP DESCRIPTION:		gineering & Enviro	nmental Study				TEGORY: Cat 7	-	
REMARKS:	Tremmary Eng	Sincering & Enviro	innental Stady			MTP REFEREI			
				_					
				P	ROJECT HIS	rory:			
				<u></u> <u>-</u>					
=	t Cost Informatio			Authorized F					Funding by
Preliminary Engine	ering:	27,559 Approve	1	Federal	State	Regional	Local	LC	Category
Right of Way:	Ć.	\$0 Phases:	Cat 7	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction:		\$500,00 \$500,00	יטנ _י						
Construction Engin	ieering: \$	\$35,883 \$7,355	1						
Contingencies:		\$7,255	1						
Indirects: PCO		345,220							
Bond Financing:		\$32,509 \$0	1						
Total Project Cos	ct· ć7	10,858	Eunding by Chara	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
TOTAL PROJECT COS	ot. \$/	10,030	Funding by Share:	\$4UU,UUU	3100,000	ŞU	ŞU	ŞU	3500,000

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\$6,300,000

CORPUS CHRISTI MPO FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2015 (SEPT - AUG)

DISTRICT (COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE COST
16-Corpus Christi N	Nueces	0916-00-067	VA	С	Other	State/TxDO	Γ		\$2,000,000
LIMITS FROM:	/arious Locations					REV DATE:			
LIMITS TO:	various Locations					MPO PROJEC	T ID: S1540M011	.2	
TIP DESCRIPTION: \	/arious Roadways & N	√aintenance	Improvements			FUNDING CAT	TEGORY: Cat 7		
REMARKS: Striping, co	rosswalk markings, traff	ic signalization	, etc.			MTP REFEREN	NCE:		
				P	ROJECT HIST	ΓORY:			
				į					
Total Project C	ost Information:	Cost of	[Authorized F	unding by C	ategory/Shar	·		Funding by
Preliminary Engineeri		Approved		Federal	State	Regional	Local	LC	Category
Right of Way:	\$0	Phases:	Cat 7	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction:	\$2,249,728	\$2,000,000							
Construction Enginee	ring: \$143,533	•							
Contingencies:	\$29,021	-							
Indirects:	\$180,878	-							
PCO	\$130,034	-							
Bond Financing:	\$0	=							
Total Project Cost:	\$2,843,431	•	Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
-			-						
16-Corpus Christi N	Nueces	0916-00-068	VA	С	Other	State/TxDO	Γ		\$1,800,000
LIMITS FROM:	, , , , , , , , , , , , , , , , , , , ,					REV DATE:			
LIMITS TO:	/arious Locations					MPO PROJEC	T ID: S154C0112		
TIP DESCRIPTION: F	Pedestrian & Bike Faci	ilities Improve	ement			FUNDING CAT	TEGORY: Cat 7		
REMARKS:						MTP REFEREN	NCE:		
				P	ROJECT HIST	TORY:			
Total Project C	Cost Information:	Cost of		Authorized F	unding by C	ategory/Shar			Funding by
Preliminary Engineeri				Federal	State	Regional	Local	LC	Category
Right of Way:	\$0		Cat 7	\$1,440,000	\$360,000	=	\$0	\$0	\$1,800,000
Construction:	\$2,024,755	\$1,800,000	1	. , -,,	,	, -	, -		. , ,
Construction Enginee									
Contingencies:	\$26,119	-							
Indirects:	\$162,790	-							
PCO	\$117,031	-							
Bond Financing:	\$0	-							
Total Project Cost:	\$2,559,088		Funding by Share:	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
<u> </u>			•	FY2015 Total YO	OE Cost of Ap				\$6,300,000
				FY2015 Total Au	-	-			\$6,300,000
									1

FY2015 Total Authorized Funding by Category:

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\$49,670,105

CORPUS CHRISTI MPO FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM 16 - CORPUS CHRISTI DISTRICT PROJECTS FY 2016 (SEPT - AUG)

ILINITS FROM: On Holly Rd. from SH 286 (Crosstown Expressway) REV DATE: MPO PROJECT ID: 5049C0497 FUNDING CATEGORY: Cat 7 Funding by Category/Share: Funding by	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR		YOE COST
LIMITS TO: Greenwood Drive MPO PROJECT ID: SQA9C0497 FUNDING CATEGORY: ct 7 FUNDING CATEGORY: ct 2 FUNDING CA	•				С	Other	City of Co	orpus Christi		\$7,370,105
PROJECT HISTORY: Congestion Management & ADA Improvements	LIMITS FROM:	on Holly Rd. from SH 2	286 (Crosstow	n Expressway)			REV DATE	:		
PROJECT HISTORY:	LIMITS TO:	Greenwood Drive					MPO PRO	JECT ID: S049	C0497	
PROJECT HISTORY: CSJ#0916-35-150 (Planning & Design)	TIP DESCRIPTION:	Construct Additional T	ravel Lanes v	vith CLTL			FUNDING	CATEGORY: C	Cat 7	
CSJ#0916-35-150 (Planning & Design) CSJ# change from 0916-35-901 CSJ# change from 0916-	REMARKS: Conge	estion Management &	ADA Improve	ements			MTP REFE	RENCE:		
CSJ#0916-35-150 (Planning & Design) CSJ# change from 0916-35-901 CSJ# change from 0916-										
Total Project Cost Information: Cost of Preliminary Engineering: \$361,135 Signified May: \$50 Phases: \$7,370,105 \$7,370,										
Total Project Cost Information: Cost of Preliminary Engineering: \$361,135 Approved Right of Way: \$0 Phases: Cat 7 \$5,040,000 \$0 \$0 \$1,260,000 \$0 \$6,300,00 \$0 \$6,300,00 \$0 \$6,300,00 \$0 \$6,300,00 \$0 \$6,300,00 \$0 \$0 \$1,070,105 \$1,0										
Preliminary Engineering: \$361,135 Approved Federal State Regional Local LC Categor Categor State					 	CSJ# change	from 0916	-35-901		
Preliminary Engineering: \$361,135 Approved Federal State Regional Local LC Categor Categor State	Total Project C	Cost Information:	Cost of	г	Authorized	Funding by	Category/S	- — — hare:		Funding by
Right of Way: S0 Phases: Cat 7 \$5,040,000 \$0 \$1,260,000 \$0 \$6,300,000 \$0 \$6,300,000 \$0 \$6,300,000 \$0 \$6,300,000 \$0 \$6,300,000 \$0 \$1,070,105 \$1,070,	=								LC	Category
State				Cat 7			_			\$6,300,000
Construction Engineering: \$365,557 Contingencies: \$146,665 Contingencies: \$592,556 PCO \$225,642 Bond Financing: \$0	Construction:		•		. , ,	•	•	. ,	•	\$1,070,105
Contingencies: \$146,665 Indirects: \$559,556 Proceedings: \$559,556 Procession \$559,556				` ′					. ,	,
Indirects: \$592,556 PCO \$275,642 Bend Financing: \$0 Founding by Share: \$5,040,000 \$0 \$0 \$1,260,000 \$1,070,105 \$7,370,100	Contingencies:		•							
Funding by Share: \$5,040,000 \$0 \$0 \$1,260,000 \$1,070,105 \$7,370,100	Indirects:		•							
Funding by Share: \$5,040,000 \$0 \$0 \$1,260,000 \$1,070,105 \$7,370,105	PCO		•							
Funding by Share: \$5,040,000 \$0 \$0 \$1,260,000 \$1,070,105 \$7,370,1016-Corpus Christi	Bond Financing:		-	! 						
16-Corpus Christi Nueces 0617-01-170 SH 358 (SPID) C Other State/TxDOT \$42,300,00	Total Project Cost:	\$9,111,661	'	Funding by Share:	\$5,040,000	9	\$0 \$0	\$1,260,000	\$1,070,105	\$7,370,105
LIMITS FROM: South Staples Street										
MPO PROJECT ID: \$087C0294B FUNDING CATEGORY: Cat 2 MTP REFERENCE: PROJECT HISTORY: CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014 Cost of Marken Funding by Category/Share: Funding to Preliminary Engineering: \$2,424,765 Approved Federal State Regional Local LC Categor Cost of Marken Funding Engineering: \$2,424,765 Approved Federal State Regional Local LC Categor Cost of Marken Funding Engineering: \$2,127,855 State State State Regional Local LC Categor State State Regional Local LC Categor State State Regional Local LC Categor State State State Regional Local LC Categor State	16-Corpus Christi	Nueces	0617-01-170	SH 358 (SPID)	С	Other	State/Tx[OOT		\$42,300,000
FUNDING CATEGORY: Cat 2 MTP REFERENCE: PROJECT HISTORY: CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014 Cost of Preliminary Engineering: \$2,424,765 Phases: S49,484,993 Construction: \$49,484,993 PCO \$2,330,743 PCO \$2,330,	LIMITS FROM:	South Staples Street					REV DATE	:		
PROJECT HISTORY: CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014 Project Cost Information: S2,424,765 Approved Federal State Regional Local LC Categorial Construction: \$49,484,993 \$42,300,000 \$4	LIMITS TO:	Ayers Street					MPO PRO	JECT ID: S087	C0294B	
PROJECT HISTORY: CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014 Cost of Funding by Category/Share: Funding by Categor	TIP DESCRIPTION:	Ramp Reversal II - Sou	th Side Only				FUNDING	CATEGORY: C	Cat 2	
Total Project Cost Information: Cost of Preliminary Engineering: \$2,424,765 Right of Way: \$19,978,901 \$42,300,000	REMARKS:	Between Kostoryz Stre	eet and S. Sta	ples Street			MTP REFE	RENCE:		
Total Project Cost Information: Cost of Preliminary Engineering: \$2,424,765 Right of Way: \$19,978,901 \$42,300,000					Г	DPOIECT LI	STORY:			
Total Project Cost Information: Cost of Authorized Funding by Category/Share: Funding by Catego								rchase) in 21	02 2013 2014	
Preliminary Engineering: \$2,424,765 Approved Federal State Regional Local LC Categorical Construction: \$49,484,993 Construction Engineering: \$2,127,855 Contingencies: \$89,073 Indirects: \$3,978,593 PCO \$2,330,743 Bond Financing: \$0 Total Project Cost: \$80,414,923 Funding by Share: \$33,840,000 \$8,460,000 \$0 \$0 \$0 \$42,300,000 \$0 \$0 \$42,300,000 \$0 \$0 \$0 \$42,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$					Į.	C33//001701 .	172 (NOW 1 a	renasej in 21	02, 2013, 2014	
Preliminary Engineering: \$2,424,765 Approved Federal State Regional Local LC Categorical Construction: \$49,484,993 Construction Engineering: \$2,127,855 Contingencies: \$89,073 Indirects: \$3,978,593 PCO \$2,330,743 Bond Financing: \$0 Total Project Cost: \$80,414,923 Funding by Share: \$33,840,000 \$8,460,000 \$0 \$0 \$0 \$42,300,000 \$0 \$0 \$42,300,000 \$0 \$0 \$0 \$42,300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$					i					
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\$49,484,993 \$42,300,000	Preliminary Engineer	ing: \$2,424,765	Approved		Federal	State	Regional	Local	LC	Category
Construction Engineering: \$2,127,855 Contingencies: \$89,073 Indirects: \$3,978,593 PCO \$2,330,743 Bond Financing: \$0 Total Project Cost: \$80,414,923 Funding by Share: \$33,840,000 \$8,460,000 \$0 \$0 \$0 \$42,300,00 FY2016 Total YOE Cost of Approved Phases: \$49,670,10 FY2016 Total Authorized Funding by Share: \$49,670,10	Right of Way:	\$19,978,901	Phases:	Cat 2	\$33,840,000	\$8,460,00	00 \$0	\$0	\$0	\$42,300,000
Contingencies: \$89,073 Indirects: \$3,978,593 PCO \$2,330,743 Bond Financing: \$0 Total Project Cost: \$80,414,923 Funding by Share: \$33,840,000 \$8,460,000 \$0 \$0 \$0 \$42,300,00 FY2016 Total YOE Cost of Approved Phases: \$49,670,10 FY2016 Total Authorized Funding by Share: \$49,670,10	Construction:	\$49,484,993	\$42,300,000							
Say 1978,593 Funding by Share: \$33,840,000 \$8,460,000 \$0 \$0 \$0 \$42,300,000	Construction Enginee	ering: \$2,127,855		! 						
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Sond Financing: \$0	Indirects:	\$3,978,593								
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FY2016 Total YOE Cost of Approved Phases: \$49,670,10 FY2016 Total Authorized Funding by Share: \$49,670,10	Bond Financing:	\$0								
FY2016 Total Authorized Funding by Share: \$49,670,10	Total Project Cost:	\$80,414,923	· 	Funding by Share:	\$33,840,000	\$8,460,00	00 \$0	\$0	\$0	\$42,300,000
· · · · · · · · · · · · · · · · · · ·					FY2016 Total \	OE Cost of A	pproved Pha	ises:		\$49,670,105
					FY2016 Total	Authorized Fu	unding by Sha	are:		\$49,670,105

FY2016 Total Authorized Funding by Category: