

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

December Out of Cycle Revision

Houston DISTRICT

HIGHWAY



December 2012



MEMORANDUM

TO: Jack Foster, P.E.
TP&P Division

DATE: December 17, 2012

FROM: Rakesh Tripathi, P.E.

Catherine McCreight for

SUBJECT: 2013-2016 TIP Highway STIP Submittal
December 2012 OOC Revision,
Houston District

Please find attached for your information and further handling 2013-2016 Transportation Improvement Program (TIP) Amendments 9, 10, 13, 15 and 16 for the Houston District. These amendments should be included in the December 2012 Out-of-Cycle Statewide Transportation Improvement Program (STIP) Revisions. **Note that amendments to the TIP also amend the Regional Transportation Plan (RTP).** DCIS has been updated to reflect these changes. 2013-2016 TIP Amendment 12 is included for informational purposes.

Projects in these amendments are either exempt, or are included in the 2035 RTP Update and the resulting air quality conformity analysis.

Should you have questions regarding this matter, please contact Ms. Catherine McCreight at (713) 802-5812, or Ms. Pam Hasker at (713) 802-5307.

Attachments

cc: Lori Morel (TPP)
Mike Alford, P.E.
James Koch, P.E.
Alan Clark (H-GAC)
David Wurdlow (H-GAC)
Catherine McCreight
Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

December 17, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2013-2016 Transportation Improvement Program (TIP) Highway Amendments for December 2012 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the December 2012 Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects actions taken by the Transportation Policy Council at its November 30, 2012 meeting and administrative actions taken pursuant to authorization granted by the Transportation Policy Council.

Included in this submittal are:

- December 2012 Highway Financial Summary
- STIP Highway Project Listing, December 2012 Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2012-23: Authorizes Amendments 10, 13, 15 and 16
 - Administrative Amendments: 9
- STIP Highway Project Database, Updates
- Amendments Not Requiring STIP Revision (INFORMATION ONLY):
 - Administrative Amendments: 12

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Mr. James Koch, TxDOT – Houston District
Cc: Ms. Catherine McCreight, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District

Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Mr. Travis Milner, TxDOT – East Region

Houston-Galveston MPO - District 12
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - December 2012 Revisions

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,369,029	\$2,369,029	\$0	\$0	\$3,400,000	\$3,400,000	\$0	\$0	\$5,769,029	\$5,769,029
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$108,904,782	\$127,620,000	\$0	\$0	\$0	\$36,210,000	\$30,050,000	\$77,600,000	\$138,954,782	\$241,430,000
3	Non-Traditionally Funded Transportation Project	\$3,182,731,764	\$3,233,999,702	\$466,765,389	\$455,485,389	\$1,848,217,720	\$1,848,217,720	\$629,371,417	\$629,371,417	\$6,127,086,290	\$6,167,074,228
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$56,846,202	\$135,952,500	\$35,658,177	\$67,360,000	\$0	\$68,190,000	\$0	\$69,150,000	\$92,504,379	\$340,652,500
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$194,504,619	\$203,460,000	\$67,508,483	\$79,200,000	\$0	\$80,180,000	\$0	\$81,310,000	\$262,013,102	\$444,150,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$26,398,240	\$26,398,240	\$3,169,032	\$3,169,032	\$0	\$12,500,000	\$0	\$12,500,000	\$29,567,272	\$54,567,272
10	Supplemental Transportation Projects	\$52,594,955	\$52,594,955	\$13,219,471	\$13,219,471	\$0	\$0	\$0	\$0	\$65,814,426	\$65,814,426
11	District Discretionary	\$1,932,000	\$4,520,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$1,932,000	\$12,020,000
12	Strategic Priority	\$264,820,457	\$241,210,000	\$16,847,000	\$15,350,000	\$0	\$0	\$0	\$0	\$281,667,457	\$256,560,000
12C	Strategic Priority RECON	\$0	\$4,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,000
12S	Strategic Priority RECON	\$0	\$11,650,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$1,890,000	\$0	\$17,320,000
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,891,102,048	\$4,043,814,426	\$603,167,552	\$638,173,892	\$1,851,617,720	\$2,053,087,720	\$659,421,417	\$874,321,417	\$7,005,308,737	\$7,609,397,455

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$548,188,710	\$109,609,229	\$2,720,000	\$24,040,000	\$684,557,939
State	\$109,584,817	\$3,369,400	\$680,000	\$6,010,000	\$119,644,217
Local Match	\$50,596,757	\$23,423,534	\$0	\$0	\$74,020,291
CAT 3 - Local Contributions	\$554,359,702	\$264,425,389	\$260,402,214	\$123,626,576	\$1,202,813,881
CAT 3 - Prop 12	\$393,732,360	\$69,200,000	\$0	\$0	\$462,932,360
CAT 3 - Prop 14	\$3,700,000	\$50,000,000	\$0	\$0	\$53,700,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$137,466,145	\$19,440,000	\$0	\$0	\$156,906,145
CAT 3 - Pass Thru Toll Revenue	\$72,473,557	\$0	\$0	\$0	\$72,473,557
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - Other Toll Financing	\$2,021,000,000	\$63,700,000	\$1,587,815,506	\$505,744,841	\$4,178,260,347
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$3,891,102,048	\$603,167,552	\$1,851,617,720	\$659,421,417	\$7,005,308,737

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
DECEMBER 2012 OUT-OF-CYCLE STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-072	CS	C	HOUSTON	CITY OF HOUSTON	\$10,201,131
STREET:	ALMEDA RD						REV DATE: 11/2012
LIMITS FROM:	MACGREGOR WY						MPO PROJECT ID: 13518
LIMITS TO:	OLD SPANISH TRAIL						FUNDING CATEGORY: 10
TIP	RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM						MTP REFERENCE:
DESCRIPTION:	HOLCOMBE TO OLD SPANISH TRAIL, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.						

REMARKS: **Project History:** Amendment #9 - 11/30/12 - Correct scope of federally funded widening project by removing reference to bridge work.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$499,855	\$10,201,131	10-MISC:	\$8,160,904	---	---	\$2,040,227	\$10,201,131
Right Of Way:	---		Funding by Share:	\$8,160,904	---	---	\$2,040,227	\$10,201,131
Construction:	\$10,201,131							
Construction Engineering	\$510,057							
Contingencies:	\$1,020,113							
Indirects:	\$518,217							
Bond Financing:	---							
Total Project Cost:	\$12,749,374							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-01-093	FM 1960	C,R	NONE	TXDOT HOUSTON DISTRICT	\$33,290,000
STREET:	FM 1960						REV DATE: 11/2012
LIMITS FROM:	US 290						MPO PROJECT ID: 11383
LIMITS TO:	N OF ELDRIDGE PKWY						FUNDING CATEGORY: 3,12
TIP	RECONSTRUCT US 290/FM 1960 INTERCHANGE						MTP REFERENCE:
DESCRIPTION:							

REMARKS: **Project History:** Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$1,008,910	\$33,290,000	3-LOCAL CONT:	---	---	---	\$4,301,000	\$4,301,000
Right Of Way:	\$12,700,000		3-TMF:	---	\$16,289,000	---	---	\$16,289,000
Construction:	\$20,590,000		12-STRATEGIC:	\$10,160,000	\$1,270,000	---	\$1,270,000	\$12,700,000
Construction Engineering	\$823,600		Funding by Share:	\$10,160,000	\$17,559,000	---	\$1,270,000	\$4,301,000
Contingencies:	\$2,059,000							
Indirects:	\$1,045,972							
Bond Financing:	---							
Total Project Cost:	\$38,227,482							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-05-098	SH 6	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$32,390,000
STREET:	SH 6						REV DATE: 11/2012
LIMITS FROM:	S OF HEMPSTEAD TOLL ROAD						MPO PROJECT ID: 14252
LIMITS TO:	US 290						FUNDING CATEGORY: 3,12
TIP	RECONSTRUCT US 290/SH 6 INTERCHANGE						MTP REFERENCE:
DESCRIPTION:							

REMARKS: **Project History:** Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local Contribution	
Preliminary Engineering:	\$1,286,250	\$32,390,000	3-LOCAL CONT:	---	---	---	\$23,708,000	\$23,708,000
Right Of Way:	\$6,140,000		3-TMF:	---	\$2,542,000	---	---	\$2,542,000
Construction:	\$26,250,000		12-STRATEGIC:	\$4,912,000	\$614,000	---	\$614,000	\$6,140,000
Construction Engineering	\$1,050,000		Funding by Share:	\$4,912,000	\$3,156,000	---	\$614,000	\$23,708,000
Contingencies:	\$2,625,000							
Indirects:	\$1,333,500							
Bond Financing:	---							
Total Project Cost:	\$38,684,750							

HOUSTON-GALVESTON MPO
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM
DECEMBER 2012 OUT-OF-CYCLE STIP REVISION

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0050-08-086	US 290	C,R	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	\$90,471,500
STREET:	US 290					REV DATE: 11/2012	
LIMITS FROM:	W OF ELDRIDGE PKWY					MPO PROJECT ID: 11576	
LIMITS TO:	W OF FM 529					FUNDING CATEGORY: 3,12	
TIP	WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES AND					MTP REFERENCE:	
DESCRIPTION:	TWO 2-LANE FRONTAGE ROADS						

REMARKS:

Project History: Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,232,603							
Right Of Way:	\$24,500,000							
Construction:	\$65,971,500	\$90,471,500	3-LOCAL CONT:	---	---	---	---	\$688,891
Construction Engineering	\$2,638,860		3-PROP-12:	---	\$32,052,609	---	---	---
Contingencies:	\$6,597,150		3-TMF:	---	\$33,230,000	---	---	---
Indirects:	\$3,351,352		12-STRATEGIC:	\$19,600,000	\$2,450,000	---	\$2,450,000	---
Bond Financing:	---		Funding by Share:	\$19,600,000	\$67,732,609	---	\$2,450,000	\$688,891
Total Project Cost:	\$106,291,466							\$90,471,500

HOUSTON	HARRIS	0050-08-087	US 290	C,R	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	\$115,396,000
STREET:	US 290					REV DATE: 11/2012	
LIMITS FROM:	E OF TELGE RD					MPO PROJECT ID: 11577	
LIMITS TO:	W OF ELDRIDGE PKWY					FUNDING CATEGORY: 3,12	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES AND					MTP REFERENCE:	
DESCRIPTION:	TWO 2-LANE FRONTAGE ROADS (SEGMENT 8)						

REMARKS:

Project History: Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,836,104							
Right Of Way:	\$16,700,000							
Construction:	\$98,696,000	\$115,396,000	3-LOCAL CONT:	---	---	---	---	\$60,899,103
Construction Engineering	\$3,947,840		3-PROP-12:	---	\$35,473,143	---	---	---
Contingencies:	\$9,869,600		3-TMF:	---	\$2,323,754	---	---	---
Indirects:	\$5,013,757		12-STRATEGIC:	\$13,360,000	\$1,272,000	---	\$2,068,000	---
Bond Financing:	---		Funding by Share:	\$13,360,000	\$39,068,897	---	\$2,068,000	\$60,899,103
Total Project Cost:	\$139,063,301							\$115,396,000

HOUSTON	HARRIS	0050-09-069	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$106,256,000
STREET:	US 290					REV DATE: 11/2012	
LIMITS FROM:	W OF PINEMONT DR					MPO PROJECT ID: 11573	
LIMITS TO:	W OF 34TH ST					FUNDING CATEGORY: 3,12	
TIP	RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES,					MTP REFERENCE:	
DESCRIPTION:	AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS (SEGMENT 4)						

REMARKS:

Project History: Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,734,094							
Right Of Way:	\$30,050,000							
Construction:	\$76,206,000	\$106,256,000	3-LOCAL CONT:	---	---	---	---	\$24,996,000
Construction Engineering	\$3,048,240		3-PROP-12:	---	\$51,210,000	---	---	---
Contingencies:	\$7,620,600		12-STRATEGIC:	\$24,040,000	\$3,005,000	---	\$3,005,000	---
Indirects:	\$3,871,265		Funding by Share:	\$24,040,000	\$54,215,000	---	\$3,005,000	\$24,996,000
Bond Financing:	---							
Total Project Cost:	\$124,530,199							\$106,256,000

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-070	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$64,983,000
STREET:	US 290						REV DATE: 11/2012
LIMITS FROM:	E OF LITTLE YORK RD W						MPO PROJECT ID: 11574
LIMITS TO:	W OF FAIRBANKS N HOUSTON						FUNDING CATEGORY: 3,12
TIP	RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES,						MTP REFERENCE:
DESCRIPTION:	AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS, GRADE SEP, BRIDGE REPLACEMENT & DETENTION PONDS (SEGMENT 5)						

REMARKS: **Project History:** Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,547,167	\$64,983,000	3-LOCAL CONT:	---	---	---	---	\$30,133,000	\$30,133,000
Right Of Way:	\$13,000,000		3-TMF:	---	\$21,850,000	---	---	---	\$21,850,000
Construction:	\$51,983,000		12-STRATEGIC:	\$10,400,000	\$1,300,000	---	\$1,300,000	---	\$13,000,000
Construction Engineering	\$2,079,320		Funding by Share:	\$10,400,000	\$23,150,000	---	\$1,300,000	\$30,133,000	\$64,983,000
Contingencies:	\$5,198,300								
Indirects:	\$2,640,736								
Bond Financing:	---								
Total Project Cost:	\$77,448,523								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-081	US 290	C	HOUSTON	TXDOT HOUSTON DISTRICT	\$39,454,000
STREET:	US 290						REV DATE: 11/2012
LIMITS FROM:	W OF PINEMONT DR						MPO PROJECT ID: 14751
LIMITS TO:	E OF W 43RD						FUNDING CATEGORY: 3
TIP	RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE (SEGMENT 4)						MTP REFERENCE:
DESCRIPTION:							

REMARKS: **Project History:** Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,933,246	\$39,454,000	3-LOCAL CONT:	---	---	---	---	\$30,495,000	\$30,495,000
Right Of Way:	---		3-TMF:	---	\$8,959,000	---	---	---	\$8,959,000
Construction:	\$39,454,000		Funding by Share:	---	\$8,959,000	---	---	\$30,495,000	\$39,454,000
Construction Engineering	\$1,578,160								
Contingencies:	\$3,945,400								
Indirects:	\$2,004,263								
Bond Financing:	---								
Total Project Cost:	\$48,915,069								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-082	US 290	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$128,037,800
STREET:	US 290						REV DATE: 11/2012
LIMITS FROM:	W OF FAIRBANKS NORTH HOUSTON						MPO PROJECT ID: 15567
LIMITS TO:	W OF PINEMONT DR						FUNDING CATEGORY: 3,12
TIP	RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES,						MTP REFERENCE:
DESCRIPTION:	AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION (SEGMENT 5)						

REMARKS: **Project History:** Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,754,852	\$128,037,800	3-LOCAL CONT:	---	---	---	---	\$44,765,409	\$44,765,409
Right Of Way:	\$31,000,000		3-TMF:	---	\$52,272,391	---	---	---	\$52,272,391
Construction:	\$97,037,800		12-STRATEGIC:	\$24,800,000	\$3,100,000	---	\$3,100,000	---	\$31,000,000
Construction Engineering	\$3,881,512		Funding by Share:	\$24,800,000	\$55,372,391	---	\$3,100,000	\$44,765,409	\$128,037,800
Contingencies:	\$9,703,780								
Indirects:	\$4,929,520								
Bond Financing:	---								
Total Project Cost:	\$151,307,464								

HOUSTON DISTRICT
 FY 2013 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-299	VA	C	HOUSTON	CITY OF HOUSTON	\$1,000,000
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STREET: MKT SPUR CONNECTOR BIKEWAY
 LIMITS FROM: EXISTING MKT SPUR BIKEWAY
 LIMITS TO: HERITAGE WEST TRAIL
 TIP: MKT SPUR CONNECTOR BIKEWAY
 DESCRIPTION:

REV DATE: 11/2012
 MPO PROJECT ID: 16047
 FUNDING CATEGORY: 10
 MTP REFERENCE:

REMARKS:

Project History: Amendment #10 - 11/30/12 - Program \$800,000 FY 201 FHWA TCSP Discretionary Grant Program award received by the City of Houston for the MKT Spur Connector bikeway construction.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10-MISC:	Federal	State	Regional	Local		
Preliminary Engineering:	\$49,000	\$1,000,000		\$800,000	---	---	\$200,000	---	\$1,000,000
Right Of Way:	---								
Construction:	\$1,000,000								
Construction Engineering	\$60,000								
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,259,800		Funding by Share:	\$800,000	---	---	\$200,000	---	\$1,000,000

HOUSTON	MULTIPLE	0912-00-471	SH 99	C,E,R		TXDOT HOUSTON DISTRICT	\$1,794,000,000
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STREET: SH 99
 LIMITS FROM: US 290
 LIMITS TO: US 59 N
 TIP: DESIGN AND CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS INCLUDING 4 DCS AT US 290, 2 DCS AT IH 45N, 4 DCS AT HARDY TOLL ROAD AND 2 DCS AT US 59N (CDA DESIGN-BUILD SCOPE)
 DESCRIPTION:

REV DATE: 11/2012
 MPO PROJECT ID: 16055
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCS at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			3-TOLL:	Federal	State	Regional	Local		
Preliminary Engineering:	---	\$1,794,000,000			\$1,794,000,000	---	---	---	\$1,794,000,000
Right Of Way:	\$367,000,000								
Construction:	\$1,427,000,000								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,794,000,000		Funding by Share:	---	\$1,794,000,000	---	---	---	\$1,794,000,000

HOUSTON DISTRICT
 FY 2014 (SEPT - AUG)

Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
HOUSTON	FORT BEND	2105-01-020	FM 2234	C,E,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$25,640,000		
STREET: FM 2234						REV DATE: 11/2012			
LIMITS FROM: FORT BEND PARKWAY TOLL ROAD						MPO PROJECT ID: 15			
LIMITS TO: FM 521						FUNDING CATEGORY: 3,12			
TIP: WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION						MTP REFERENCE:			
DESCRIPTION: WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION									
REMARKS:						Project History: Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$768,317	\$25,640,000	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$6,200,000		3-TMF:	---	\$19,440,000	---	---	---	\$19,440,000
Construction:	\$15,679,948		12-STRATEGIC:	\$4,960,000	\$1,240,000	---	---	---	\$6,200,000
Construction Engineering	\$627,198		Funding by Share:	\$4,960,000	\$20,680,000	---	---	---	\$25,640,000
Contingencies:	\$1,567,995								
Indirects:	\$796,541								
Bond Financing:	---								
Total Project Cost:	\$25,640,000								
HOUSTON	HARRIS	0271-14-213	IH 610	C,R	HOUSTON	TXDOT HOUSTON DISTRICT	\$199,000,000		
STREET: IH 610/US 290						REV DATE: 11/2012			
LIMITS FROM: W OF W 34TH ST ON US 290						MPO PROJECT ID: 11572			
LIMITS TO: ON IH 610						FUNDING CATEGORY: 3,12			
TIP: RECONSTRUCT US 290/IH 610 INTERCHANGE WITH DIRECT CONNECTORS AND 3-LANE						MTP REFERENCE:			
DESCRIPTION: REVERSIBLE MANAGED LANE DIRECT CONNECTOR						Nox (KG/DAY): 0.236	VOC (KG/DAY): 0.192		
REMARKS:						Project History: Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$6,370,000	\$199,000,000	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$69,000,000		3-LOCAL CONT:	---	---	---	\$75,800,000	\$75,800,000	
Construction:	\$130,000,000		3-PROP-12:	---	\$69,200,000	---	---	\$69,200,000	
Construction Engineering	\$5,200,000		3-PROP-14:	---	\$50,000,000	---	---	\$50,000,000	
Contingencies:	\$13,000,000		12-STRATEGIC:	\$3,200,000	\$800,000	---	---	\$4,000,000	
Indirects:	\$6,604,000		Funding by Share:	\$3,200,000	\$120,000,000	---	---	\$75,800,000	\$199,000,000
Bond Financing:	---								
Total Project Cost:	\$230,174,000								
HOUSTON	HARRIS	0050-09-089	US 290	C,E,R	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	\$26,000,000		
STREET: US 290						REV DATE: 11/2012			
LIMITS FROM: W OF FM 529						MPO PROJECT ID: 16016			
LIMITS TO: W OF LITTLE YORK W						FUNDING CATEGORY: 3			
TIP: CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO						MTP REFERENCE:			
DESCRIPTION: PARK & RIDE									
REMARKS:						Project History: Amendment #13 - 11/30/12 - Program projects on US 290 corridor and FM 2234 from the 'Candidate Highway Projects for H-GAC MPO Allocation and Houston and Beaumont Districts Allocations of TXDOT Supplemental Funding' list approved by the TPC on 6/22/12 into 2013 TIP.			
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$855,148	\$26,000,000	Federal	State	Regional	Local	Local Contribution	Funding By Category	
Right Of Way:	\$4,363,002		3-LOCAL:	---	---	---	\$26,000,000	\$26,000,000	
Construction:	\$17,452,007		Funding by Share:	---	---	---	\$26,000,000	\$26,000,000	
Construction Engineering	\$698,080								
Contingencies:	\$1,745,201								
Indirects:	\$886,562								
Bond Financing:	---								
Total Project Cost:	\$26,000,000								

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		SH 99	N/A		TXDOT HOUSTON DISTRICT	N/A
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STREET: SH 99
 LIMITS FROM: AT HARDY TOLL RD
 LIMITS TO:
 TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
 DESCRIPTION:

REV DATE: 11/2012
 MPO PROJECT ID: 15302
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TOLL	\$70,191,514			\$70,191,514	
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON	HARRIS	3510-05-913	SH 99	N/A	HOUSTON	TXDOT HOUSTON DISTRICT	N/A
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STREET: SH 99
 LIMITS FROM: AT US 290
 LIMITS TO:
 TIP CONSTRUCT 4 DIRECT CONNECTORS (TOLL)
 DESCRIPTION:

REV DATE: 11/2012
 MPO PROJECT ID: 15528
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TOLL	\$70,191,514			\$70,191,514	
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON	HARRIS	3510-06-001	SH 99	N/A		TXDOT HOUSTON DISTRICT	N/A
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STREET: SH 99
 LIMITS FROM: IH 45 N
 LIMITS TO: MONTGOMERY C/L @ W END SPRING CREEK BRIDGE
 TIP SEG G: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS
 DESCRIPTION: 2-LANE FRONTAGE ROADS

REV DATE: 11/2012
 MPO PROJECT ID: 314
 FUNDING CATEGORY: 3
 MTP REFERENCE:

REMARKS:

Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TOLL	\$58,000,000			\$58,000,000	
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-002	SH 99	N/A		TXDOT HOUSTON DISTRICT	N/A
STREET:	SH 99					REV DATE: 11/2012	
LIMITS FROM:	US 290					MPO PROJECT ID: 316	
LIMITS TO:	SH 249					FUNDING CATEGORY: 3	
TIP	SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS 2-LANE FRONTAGE ROADS						

REMARKS:
Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A	N/A	3-TOLL	\$341,100,000				\$341,100,000
Right Of Way:	N/A							
Construction:	N/A							
Construction Engineering	N/A		Funding by Share:	\$341,100,000				\$341,100,000
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-003	SH 99	N/A		TXDOT HOUSTON DISTRICT	N/A
STREET:	SH 99					REV DATE: 11/2012	
LIMITS FROM:	SH 249					MPO PROJECT ID: 217	
LIMITS TO:	IH 45 N					FUNDING CATEGORY: 3	
TIP	SEG F-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-					MTP REFERENCE:	
DESCRIPTION:	CONTINUOUS 2-LANE FRONTAGE ROADS						

REMARKS:
Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A	N/A	3-TOLL	\$389,800,000				\$389,800,000
Right Of Way:	N/A							
Construction:	N/A							
Construction Engineering	N/A		Funding by Share:	\$389,800,000				\$389,800,000
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-008	SH 99	N/A	NONE	TXDOT HOUSTON DISTRICT	N/A
STREET:	SH 99					REV DATE: 11/2012	
LIMITS FROM:	AT IH 45 N					MPO PROJECT ID: 14243	
LIMITS TO:						FUNDING CATEGORY:	
TIP	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	N/A	N/A	3-TOLL	\$70,191,514				\$70,191,514
Right Of Way:	N/A							
Construction:	N/A							
Construction Engineering	N/A		Funding by Share:	\$70,191,514				\$70,191,514
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	\$45,200,000	FY2025						

HOUSTON DISTRICT
 FY 2015 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
HOUSTON	MONTGOMERY	3510-07-001	SH 99	N/A		TXDOT HOUSTON DISTRICT	N/A	
STREET:	SH 99						REV DATE: 11/2012	
LIMITS FROM:	HARRIS C/L AT W END SPRING CREEK BR						MPO PROJECT ID: 218	
LIMITS TO:	US 59						FUNDING CATEGORY: 3	
TIP	SEG G: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS						MTP REFERENCE:	
DESCRIPTION:	2-LANE FRONTAGE ROADS							

REMARKS:

Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TOLL	\$405,700,000				\$405,700,000
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	N/A			\$405,700,000				\$405,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3510-07-005	SH 99	N/A	NONE	TXDOT HOUSTON DISTRICT	N/A
STREET:	SH 99						REV DATE: 11/2012
LIMITS FROM:	AT US 59 N						MPO PROJECT ID: 14244
LIMITS TO:							FUNDING CATEGORY:
TIP	CONSTRUCT 2 DIRECT CONNECTORS (TOLL)						MTP REFERENCE:
DESCRIPTION:							

REMARKS:

Project History: Amendment #15 - 11/30/12 - Update TIP to reflect SH 99 CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Total Project Cost Information:			Authorized Funding by Category/Share:					
		Cost of Approved Phases:	Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	N/A							
Right Of Way:	N/A							
Construction:	N/A	N/A	3-TOLL	\$70,200,000				\$70,200,000
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	\$45,200,000	FY2025		\$70,200,000				\$70,200,000

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-922	CS	N/A	HOUSTON	TXDOT HOUSTON DISTRICT	N/A
						REV DATE: 11/2012	
STREET: HEMPSTEAD RD						MPO PROJECT ID: 11565	
LIMITS FROM: MANGUM						FUNDING CATEGORY:	
LIMITS TO: 43RD ST/CLAY RD						MTP REFERENCE:	
TIP CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)							

REMARKS: Project History: Amendment #16 - 11/30/12 - Delay Hempstead Corridor managed lanes projects to the RTP.

Total Project Cost Information:			Authorized Funding by Category/Share:				
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution	Funding By Category
Preliminary Engineering:	N/A						
Right Of Way:	N/A		3-TOLL				
Construction:	N/A					\$250,000,000	\$250,000,000
Construction Engineering	N/A					\$250,000,000	\$250,000,000
Contingencies:	N/A						
Indirects:	N/A						
Bond Financing:	N/A						
Total Project Cost:	\$309,950,000	FY2032					

HOUSTON	HARRIS	0912-72-923	CS	N/A	HOUSTON	TXDOT HOUSTON DISTRICT	N/A
						REV DATE: 11/2012	
STREET: HEMPSTEAD RD						MPO PROJECT ID: 11372	
LIMITS FROM: GESSNER DR						FUNDING CATEGORY:	
LIMITS TO: 43RD ST/CLAY RD						MTP REFERENCE:	
TIP CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS (TOLL)							

REMARKS: Project History: Amendment #16 - 11/30/12 - Delay Hempstead Managed Lanes project to later in RTP.

Total Project Cost Information:			Authorized Funding by Category/Share:				
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution	Funding By Category
Preliminary Engineering:	N/A						
Right Of Way:	N/A		3-TOLL				
Construction:	N/A					\$200,000,000	\$200,000,000
Construction Engineering	N/A					\$200,000,000	\$200,000,000
Contingencies:	N/A						
Indirects:	N/A						
Bond Financing:	N/A						
Total Project Cost:	\$347,144,000	FY2032					

HOUSTON	HARRIS	0912-72-924	CS	N/A	JERSEY VILLAGE	TXDOT HOUSTON DISTRICT	N/A
						REV DATE: 11/2012	
STREET: HEMPSTEAD RD						MPO PROJECT ID: 11547	
LIMITS FROM: JONES RD						FUNDING CATEGORY: 3	
LIMITS TO: GESSNER						MTP REFERENCE:	
TIP CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8 (TOLL)							

REMARKS: Project History: Amendment #16 - 11/30/12 - Delay Hempstead Corridor managed lanes projects to the RTP.

Total Project Cost Information:			Authorized Funding by Category/Share:				
	Cost of Approved Phases:		Federal	State	Regional	Local Contribution	Funding By Category
Preliminary Engineering:	N/A						
Right Of Way:	N/A		3-TOLL				
Construction:	N/A					\$300,000,000	\$300,000,000
Construction Engineering	N/A					\$300,000,000	\$300,000,000
Contingencies:	N/A						
Indirects:	N/A						
Bond Financing:	N/A						
Total Project Cost:	\$446,328,000	FY2032					

HOUSTON DISTRICT
 FY 2016 (SEPT - AUG)

*Projects grouped by TxDOT District and Fiscal Year,
 sorted by County, Hwy, Street and CSJ/MPOID*

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-218	IH 610	N/A	HOUSTON	TXDOT HOUSTON DISTRICT	N/A

STREET: IH 610
 LIMITS FROM: W OF MANGUM/18TH ST ON HEMPSTEAD
 LIMITS TO: S OF OLD KATY RD ON IH 610
 TIP: CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE
 DESCRIPTION: FRONTAGE ROADS

REV DATE: 11/2012
 MPO PROJECT ID: 11375
 FUNDING CATEGORY:
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #16 - 11/30/12 - Delay Hempstead Corridor managed lanes projects to the RTP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local Contribution		
Preliminary Engineering:	N/A	N/A						
Right Of Way:	N/A		3-TOLL					\$352,140,000
Construction:	N/A							
Construction Engineering	N/A							
Contingencies:	N/A							
Indirects:	N/A							
Bond Financing:	N/A							
Total Project Cost:	\$352,140,000	FY2032					\$352,140,000	

AMENDMENTS REQUIRING STIP REVISION



Resolution

NO. 2012-23

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2013-2016 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on April 27, 2012; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2013–2016 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2013–2016 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS 10, 11, 13, 15, 16 AND IN THE ‘US 290/SH 288’ CONFORMITY SUMMARY OF MODIFICATIONS.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

TPC Agenda Item 7A (2)
Mailout – 11/21/12

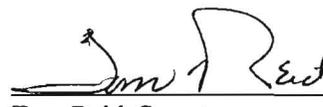
PASSED AND APPROVED this 30th day of November 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 10

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16047 (0912-72-299)

Purpose of Amendment:

Program the \$800,000 FY 2012 Federal Highway Administration (FHWA) Transportation, Community and System Preservation Program (TCSP) Discretionary Grant Program award received by the City of Houston for the MKT Spur Connector bikeway project.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

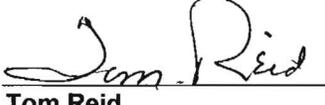
Approved By:

 11/30/12

Alan Clark
MPO Director
Houston-Galveston Area Council

 11/30/12

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 11/30/12

Tom Reid
Secretary
Transportation Policy Council

Amendment # 10

Program FY 2012 FHWA Transportation, Community and System Preservation (TCSP) Discretionary Grant Program award.

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
ADD	16047	0912-72-299	2013	CITY OF HOUSTON	Facility: MKT SPUR CONNECTOR BIKEWAY From: EXISTING MKT SPUR BIKEWAY To: HERITAGE WEST TRAIL Description: MKT SPUR CONNECTOR BIKEWAY	Federal: \$800,000 State: \$0 Local: \$200,000 Categories: MISC	Add project to 2013-2016 TIP.	FY 2012 FHWA Transportation, Community and System Preservation (TCSP) Discretionary Grant Program award (ID# 12TX001).

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 13

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15 (2105-01-020), 11572 (0271-14-213), 11573 (0050-09-069), 14751 (0050-09-081), 11574 (0050-09-070), 15567 (0050-09-082), 11576 (0050-08-086), 11577 (0050-08-087), 14252 (1685-05-098), 11383 (1685-01-093), 16016 (0050-09-089)

Purpose of Amendment:

Program projects on US 290 corridor and FM 2234 from the "Candidate Highway Projects for H-GAC MPO Allocation and the Houston and Beaumont Districts Allocations of TxDOT Supplemental Funding" list approved by the Transportation Policy Council on June 22, 2012 into 2013-2016 TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects covered by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:

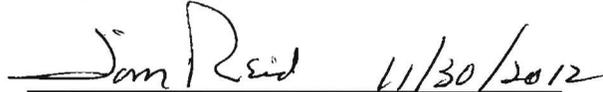


Alan Clark
MPO Director
Houston-Galveston Area Council

11/30/12
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

11/30/2012
Date

Amendment # 13

Program TxDOT Supplemental Funding - US 290 Corridor and FM 2234

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	11572	0271-14-213	2014	TxDOT HOUSTON DISTRICT	Facility: IH 610/US 290 From: W OF W 34TH ST ON US 290 To: ON IH 610 Description: RECONSTRUCT US 290/IH 610 INTERCHANGE WITH DIRECT CONNECTORS AND 3-LANE REVERSIBLE MANAGED LANE DIRECT CONNECTOR	Federal: \$3,200,000 State: \$120,000,000 Local: \$75,800,000 Categories: 3-LOCAL CONT, 12-STRATEGIC, 3-PROP-12, 3-PROP-14	Add project to TIP.	US 290 interim project.
Add	11573	0050-09-069	2013	TxDOT HOUSTON DISTRICT	Facility: US 290 From: W OF PINEMONT DR To: W OF 34TH ST Description: RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$24,040,000 State: \$54,215,000 Local: \$28,001,000 Categories: 3-PROP-12, 3-LOCAL CONT, 3-LOCAL, 12-STRATEGIC	Add project to TIP.	US 290 interim project.
Add	14751	0050-09-081	2013	TxDOT HOUSTON DISTRICT	Facility: US 290 From: W OF PINEMONT DR To: E OF W 43RD Description: RECONSTRUCT 2-LANE FRONTAGE ROADS AND PINEMONT BRIDGE	Federal: \$0 State: \$8,959,000 Local: \$30,495,000 Categories: 3-TMF, 3-LOCAL CONT	Add project to TIP.	US 290 interim project.
Add	15567	0050-09-082	2013	TxDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FAIRBANKS NORTH HOUSTON To: W OF PINEMONT (SEGMENT 5) Description: RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	Federal: \$24,800,000 State: \$55,372,391 Local: \$47,865,409 Categories: 3-TMF, 3-LOCAL CONT, 12-STRATEGIC, 3-PROP-12, 3-LOCAL	Add project to TIP.	US 290 interim project.

Amendment # 13

Program TxDOT Supplemental Funding - US 290 Corridor and FM 2234

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	11574	0050-09-070	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF LITTLE YORK RD W To: W OF FAIRBANKS N HOUSTON Description: RECONSTRUCT & WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS, GRADE SEP, BRIDGE REPLACEMENT & DETENTION PONDS	Federal: \$10,400,000 State: \$23,150,000 Local: \$31,433,000 Categories: 3-TMF, 3-LOCAL CONT, 3-PROP-12, 12-STRATEGIC	Add project to TIP.	US 290 interim project.
Add	16016	0050-09-089	2014	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF FM 529 To: W OF LITTLE YORK RD Description: CONSTRUCT 3-LANE REVERSIBLE MANAGED LANE CONNECTOR AND T-RAMP TO METRO PARK & RIDE	Federal: \$0 State: \$0 Local: \$26,000,000 Categories: 3-LOCAL	Add project to TIP.	US 290 interim project.
Add	11576	0050-08-086	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: W OF ELDRIDGE PKWY To: W OF FM 529 Description: WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES, AUXILIARY LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$19,600,000 State: \$67,732,609 Local: \$3,138,891 Categories: 3-TMF, 3-LOCAL CONT, 12-STRATEGIC, 3-PROP-12	Add project to TIP.	US 290 interim project.
Add	11577	0050-08-087	2013	TXDOT HOUSTON DISTRICT	Facility: US 290 From: E OF TELGE RD To: W OF ELDRIDGE PKWY Description: RECONSTRUCT AND WIDEN TO 8 MAIN LANES WITH 3 REVERSIBLE MANAGED LANES AND TWO 2-LANE FRONTAGE ROADS	Federal: \$13,360,000 State: \$39,068,897 Local: \$62,967,103 Categories: 3-TMF, 3-LOCAL CONT, 12-STRATEGIC, 3-PROP-12	Add project to TIP.	US 290 interim project.
Add	11383	1685-01-093	2013	TXDOT HOUSTON DISTRICT	Facility: FM 1960 From: US 290 To: N OF ELDRIDGE PKWY Description: RECONSTRUCT US 290/FM 1960 INTERCHANGE	Federal: \$10,160,000 State: \$17,559,000 Local: \$5,571,000 Categories: 3-TMF, 3-LOCAL CONT, 3-PROP-12, 12-STRATEGIC	Add project to TIP.	US 290 interim project.

Amendment # 13

Program TxDOT Supplemental Funding - US 290 Corridor and FM 2234

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	14252	1685-05-098	2013	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: S OF HEMPSTEAD TOLL ROAD To: US 290 Description: RECONSTRUCT US 290/SH 6 INTERCHANGE	Federal: \$4,912,000 State: \$3,156,000 Local: \$24,322,000 Categories: 3-TMF, 3-LOCAL CONT, 12-STRATEGIC, 3-PROP-12	Add project to TIP.	US 290 interim project.
Add	15	2105-01-020	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2234 From: FORT BEND PARKWAY TOLL ROAD To: FM 521 Description: WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	Federal: \$4,960,000 State: \$20,680,000 Local: \$0 Categories: 3-TMF, 12-STRATEGIC	Add project to TIP.	

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 15

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

16055 (0912-00-471), **316** (3510-06-002), **217** (3510-06-003), **314** (3510-06-001), **218** (3510-07-001),
15528 (3510-05-913), **15302** (N/A), **14243** (3510-06-008), **14244** (3510-07-005)

Purpose of Amendment:

Update TIP to reflect SH 99/Grand Parkway CDA design-build project schedule, scope and costs. All contract elements combined under CSJ 0912-00-471. Remaining DCs at IH 45N and US 59N to be constructed when travel demand warrants.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements. Project financed using toll revenue bonds and backed by Toll Equity Loan Agreement between TxDOT and the Grand Parkway Transportation Corporation (GPTC).

Air Quality Conformity Statement:

The projects covered by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:

 11/30/12

Alan Clark
MPO Director
Houston-Galveston Area Council

 11/30/12

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 11/30/12

Tom Reid
Secretary
Transportation Policy Council

Amendment # 15

SH 99 (Grand Parkway) Segments F1/F2/G, CDA Design Build Project Schedule, Scope and Costs

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	16055	0912-00-471	2013	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: US 290 To: US 59 N Description: DESIGN AND CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS INCLUDING 4 DCS AT US 290, 2 DCS AT IH 45N, 4 DCS AT HARDY TOLL ROAD, AND 2 DCS AT US 59 N (CDA DESIGN-BUILD SCOPE)	Federal: \$0 State: \$1,794,000,000 Local: \$0 Categories: 3-TOLL	Add to 2013-2016 TIP	Reconcile TIP/STIP with SH 99 CDA procurement for segments F1, F2 and G. Single CSJ contains all contract scope elements. Also includes toll integration, environmental mitigation, remaining right-of-way and other miscellaneous capital costs. Project financed using toll revenue bonds, with Toll Equity Loan Agreement (TELA) financial backstop authorized by Commission (MO#113279, Sep-12). Federal TIFIA loan application is outstanding.
Cancel	316	3510-06-002	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: US 290 To: SH 249 Description: SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$341,100,000 Local: \$0 Categories: 3-TOLL	Combine under 0912-00-471	Include entire scope of 3510-06-002 under 0912-00-471.
Cancel	217	3510-06-003	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: SH 249 To: IH 45 N Description: SEG F-2: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$389,800,000 Local: \$0 Categories: 3-TOLL	Combine under 0912-00-471	Include entire scope of 3510-06-003 under 0912-00-471.
Cancel	314	3510-06-001	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: IH 45 N To: MONTGOMERY C/L @ W END SPRING CREEK BRIDGE Description: SEG G:CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$58,000,000 Local: \$0 Categories: 3-TOLL	Combine under 0912-00-471	Include entire scope of 3510-06-001 under 0912-00-471.

Amendment # 15

SH 99 (Grand Parkway) Segments F1/F2/G, CDA Design Build Project Schedule, Scope and Costs

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Cancel	218	3510-07-001	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: HARRIS C/L AT W END SPRING CREEK BR To: US 59 Description: SEG G: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$405,700,000 Local: \$0 Categories: 3-TOLL	Combine under 0912-00-471	Include entire scope of 3510-07-001 under 0912-00-471.
Cancel	15528	3510-05-913	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT US 290 To: Description: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	Federal: \$0 State: \$70,191,514 Local: \$0 Categories: 3-TOLL	Combine under 0912-00-471	Include entire scope of 3510-05-913 under 0912-00-471.
Cancel	15302		2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT HARDY TOLL RD To: Description: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	Federal: \$0 State: \$70,191,514 Local: \$0 Categories: 3-TOLL	Combine under 0912-00-471	Include entire scope of MPOID 15302 (CSJ 3510-06-010) under 0912-00-471.
Modify	14243	3510-06-008	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT IH 45 N To: Description: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	Federal: \$0 State: \$70,191,514 Local: \$0 Categories: 3-TOLL	Delay to FY 2025 and modify description and total project costs as follows: Description: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) Total Project Cost: \$45,200,000	Include 2 DCs from 3510-06-008 under 0912-00-471. Remaining DCs delayed to FY2025, actual implementation timing will depend upon future travel demand. Future DCs are exempt from regional emissions analysis.
Modify	14244	3510-07-005	2015	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: AT US 59 N To: Description: CONSTRUCT 4 DIRECT CONNECTORS (TOLL)	Federal: \$0 State: \$70,200,000 Local: \$0 Categories: 3-TOLL	Delay to FY 2025 and modify description and total project costs as follows: Description: CONSTRUCT 2 DIRECT CONNECTORS (TOLL) Total Project Cost: \$45,200,000	Include 2 DCs from 3510-07-005 under 0912-00-471. Remaining DCs delayed to FY2025, actual implementation timing will depend upon future travel demand. Future DCs are exempt from regional emissions analysis.

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 16

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

11565 (0912-72-922), 11372 (0912-72-923), 11547 (0912-72-924), 11373 (0912-72-925), 11375 (0271-14-218)

Purpose of Amendment:

Delay Hempstead Managed Lanes project to later in RTP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The projects covered by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

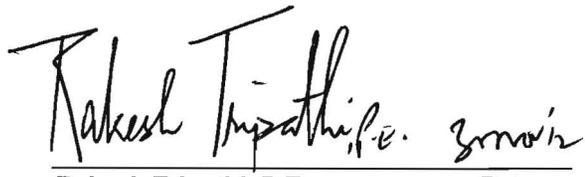
Attachments:

1. Summary of Proposed Changes
-

Approved By:

 11/30/12

Alan Clark
MPO Director
Houston-Galveston Area Council

 11/30/12

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 11/30/2012

Tom Reid
Secretary
Transportation Policy Council

Amendment # 16

US 290 Corridor - Delay Hempstead Managed Lanes project to RTP

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	11375	0271-14-218	2016	HCTRA	Facility: IH 610 From: W OF MANGUM/18TH ST ON HEMPSTEAD To: S OF OLD KATY RD ON IH 610 Description: CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$352,140,000 Categories: TOLL	Delay to FY 2032 in RTP and modify as follows: Sponsor: TXDOT HOUSTON DISTRICT Total Project Cost: \$352,140,000	Reversible managed lanes to be provided on US 290, Hempstead managed lanes delayed until FY 2032.
Modify	11565	0912-72-922	2016	HCTRA	Facility: HEMPSTEAD RD From: MANGUM To: 43RD ST/CLAY RD Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$250,000,000 Categories: TOLL	Delay to FY 2032 in RTP and modify as follows: Sponsor: TXDOT HOUSTON DISTRICT Total Project Cost: \$309,950,000	
Modify	11372	0912-72-923	2016	HCTRA	Facility: HEMPSTEAD RD From: GESSNER To: 43RD/CLAY Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$280,000,000 Categories: TOLL	Delay to FY 2032 in RTP and modify as follows: Sponsor: TXDOT HOUSTON DISTRICT Total Project Cost: \$347,144,000	
Modify	11547	0912-72-924	2016	HCTRA	Facility: HEMPSTEAD RD From: JONES RD To: GESSNER Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8	Federal: \$0 State: \$0 Local: \$360,000,000 Categories: TOLL	Delay to FY 2032 in RTP and modify as follows: Sponsor: TXDOT HOUSTON DISTRICT Total Project Cost: \$446,328,000	
Modify	11373	0912-72-925	2017	HCTRA	Facility: HEMPSTEAD RD From: W OF HUFFMEISTER To: JONES RD Description: CONSTRUCT 4 MANAGED LANES	Federal: \$0 State: \$0 Local: \$168,555,200 Categories: TOLL	Delay to FY 2032 in RTP and modify as follows: Sponsor: TXDOT HOUSTON DISTRICT Total Project Cost: \$428,804,369	

HOUSTON-GALVESTON MPO
2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

Amendment #: 9

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

13518 (0912-72-072)

Purpose of Amendment:

Correct scope of federally funded Alameda Road widening project removing reference to bridge work.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

The project covered by this amendment is included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

Attachments:

- 1. Summary of Proposed Changes
-

Approved By:

 11/30/12

Alan Clark
MPO Director
Houston-Galveston Area Council
Date

 30 Nov 12

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District
Date

Amendment # 9

Correct scope of federally funded Alameda Road widening project.

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13518	0912-72-072	2013	CITY OF HOUSTON	Facility: ALMEDA RD From: MACGREGOR WY To: OLD SPANISH TRAIL Description: RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE AND BRIDGE WORK OVER BRAYS BAYOU.	Federal: \$8,160,904 State: \$0 Local: \$2,040,227 Categories: MISC	Modify Description as follows: Description: RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE.	Remove reference to Brays Bayou bridge work.

AMENDMENTS NOT REQUIRING STIP REVISION

(INFORMATION ONLY)

Amendment # 12

Administrative modifications, carry 2011-2014 TIP project forward to the 2013-2016 TIP and adjust funding category

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14708	0500-03-043	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: 0.9884 MI S OF FM 2351 To: 0.4808 MI S OF OF ELDORADO BLVD Description: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE	Federal: \$33,653,803 State: \$8,413,451 Local: \$0 Categories: 12-STRATEGIC	Correct funding as shown: Categories: 2-METRO-TMA	Correct funding category to reflect UTP funding allocation (MO 113250, Aug-12). Use of Federal funds for construction already authorized by FHWA, project let Nov-12.
Modify	14709	0500-03-042	2013	TXDOT HOUSTON DISTRICT	Facility: IH 45 S From: 0.4808 MI S OF ELDORADO BLVD To: S OF MEDICAL CENTER BLVD Description: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE	Federal: \$44,012,386 State: \$1,103,097 Local: \$0 Categories: 12-STRATEGIC	Correct funding as shown: Categories: 2-METRO-TMA	Correct funding category to reflect UTP funding allocation (MO 113250, Aug-12). Use of Federal funds for construction already authorized by FHWA, project let Nov-12.
Add	15195	0271-14-228	2013	TXDOT HOUSTON DISTRICT	Facility: IH 610 From: W OF W 34TH ST ON US 290 To: N AND S OF US 290 Description: RECONSTRUCT US 290/IH 610 INCLUDING IH 10 TO US 290 OUTBOUND DIRECT CONNECTORS	Federal: \$0 State: \$162,057,609 Local: \$0 Categories: 3-PROP-12, 3-PROP-14	Modify cost as follows: Federal: \$85,600,000 State: \$21,400,000 Local: \$0 Categories: 7-STP MM, 12-STRATEGIC	Project was programmed (and let) in FY 2013 of the 2011-2014 TIP (see Amendment #41). Project converted to federal funds (see Amendment #52). Use of Federal funds for construction already authorized by FHWA, project let Oct-12.