

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

December Out of Cycle Revision

Waco DISTRICT

HIGHWAY

December 2012



December 10, 2012

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on November 27, 2012, the board voted unanimously to amend the 2013 – 2016 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

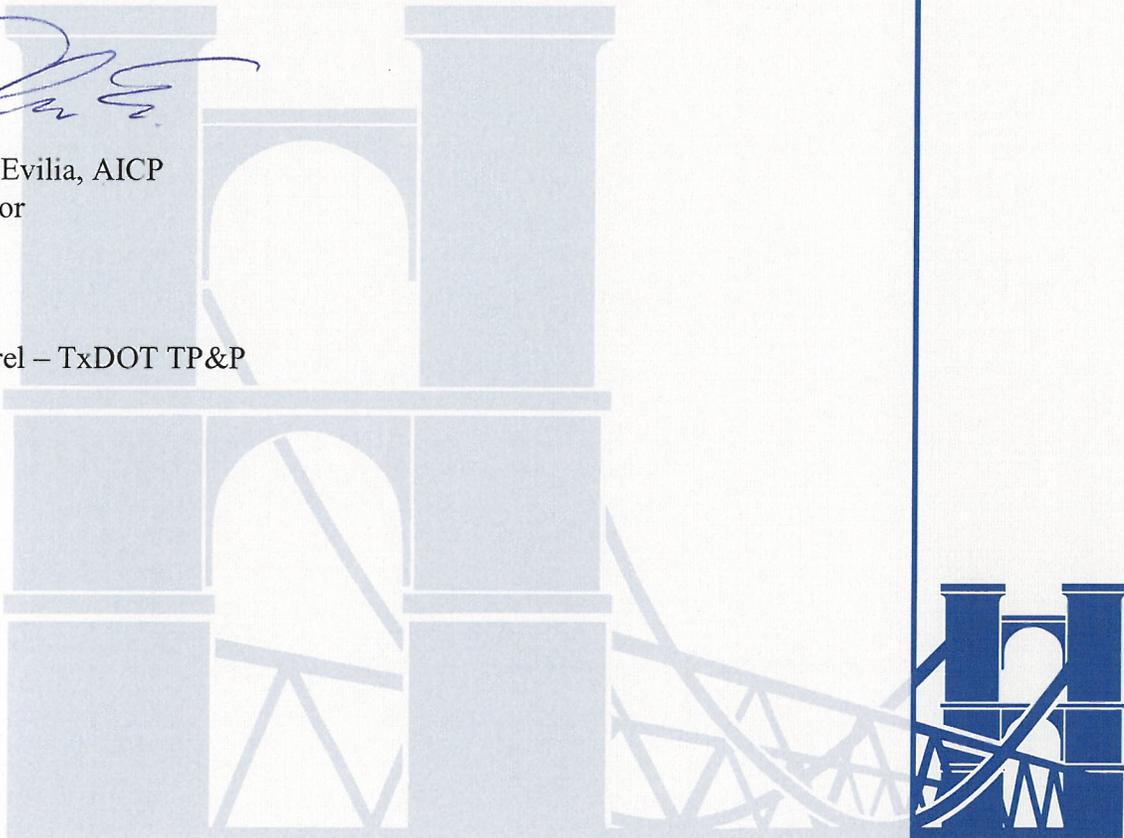


Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

Metropolitan Planning Organization



Waco Urban Transportation Study

The Transportation Improvement Program

Waco Urbanized Area For
Fiscal Years 2013 Through 2016

Amendment 3
Adopted November 27, 2012

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2014

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R-ACQ
COUNTY:	McLennan	LIMITS FROM:	FM 3051	YOE COST:	\$10,476,343
HIGHWAY NUM:	FM 1637	LIMITS TO:	FM 2490		
CSJ:	0833-03-035	MPO PROJECT ID:	S-003		
REVISION DATE:	Feb-13	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen to 4 lane urban minor arterial with raised median				

PROJECT HISTORY:

REMARKS: Right of Way Acquisition only

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$14,100,000					
Preliminary Engineering:	\$745,200					
Right of Way Acquisition:	\$10,476,343					
Bond Financing:	\$0					
Construction Engineering:	\$760,408					
Contingencies	\$1,064,571					
Indirect	\$713,262					
Other:	\$0					
Total:	\$27,859,784					
		2U - Urban Mobility				
		\$8,381,074	\$2,095,269		\$0	\$0
		TOTAL				
		\$8,381,074	\$2,095,269		\$0	\$0

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2013-2016**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2015

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	FM 3051	YOE COST:	\$14,100,000
HIGHWAY NUM:	FM 1637	LIMITS TO:	FM 2490		
CSJ:	0833-03-035	MPO PROJECT ID:	S-003		
REVISION DATE:	Feb-13	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen to 4 lane urban minor arterial with raised median				

PROJECT HISTORY:

REMARKS: Total Project Cost updated

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$14,100,000					
Preliminary Engineering:	\$745,200					
Right of Way Acquisition:	\$10,476,343					
Bond Financing:	\$0					
Construction Engineering:	\$760,408					
Contingencies	\$1,064,571					
Indirect	\$713,262					
Other:	\$0					
Total:	\$27,859,784					
		2U - Urban Mobility				
		\$11,280,000	\$2,820,000	\$0	\$0	\$14,100,000
		TOTAL				
		\$11,280,000	\$2,820,000	\$0	\$0	\$14,100,000

Waco MPO

FY 2013 - 2016 Transportation Improvement Program - December Out of Cycle Revision

Highway Financial Summary - Year of Expenditure Costs

2013 - 2016 STIP - Amendment 3

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$10,476,343	\$10,476,343	\$14,100,000	\$14,100,000	\$0	\$0	\$24,576,343	\$24,576,343
3	Non-Traditionally Funded Transportation Project	\$45,743,730	\$45,743,730	\$0	\$0	\$0	\$0	\$0	\$0	\$45,743,730	\$45,743,730
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,628,900	\$1,628,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,628,900	\$1,628,900
10	Supplemental Transportation Projects	\$4,434,792	\$4,434,792	\$0	\$0	\$0	\$0	\$0	\$0	\$4,434,792	\$4,434,792
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$51,807,422	\$51,807,422	\$10,476,343	\$10,476,343	\$14,100,000	\$14,100,000	\$0	\$0	\$76,383,765	\$76,383,765

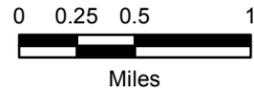
Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$5,309,020	\$8,381,074	\$11,280,000	\$0	\$24,970,094
State	\$0	\$2,095,269	\$2,820,000	\$0	\$4,915,269
Local Match	\$754,672	\$0	\$0	\$0	\$754,672
CAT 3 - Local Contributions	\$938,000	\$0	\$0	\$0	\$938,000
CAT 3 - Prop 12	\$21,700,000	\$0	\$0	\$0	\$21,700,000
CAT 3 - Prop 14	\$23,105,730	\$0	\$0	\$0	\$23,105,730
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$51,807,422	\$10,476,343	\$14,100,000	\$0	\$76,383,765

Proposed Amendments

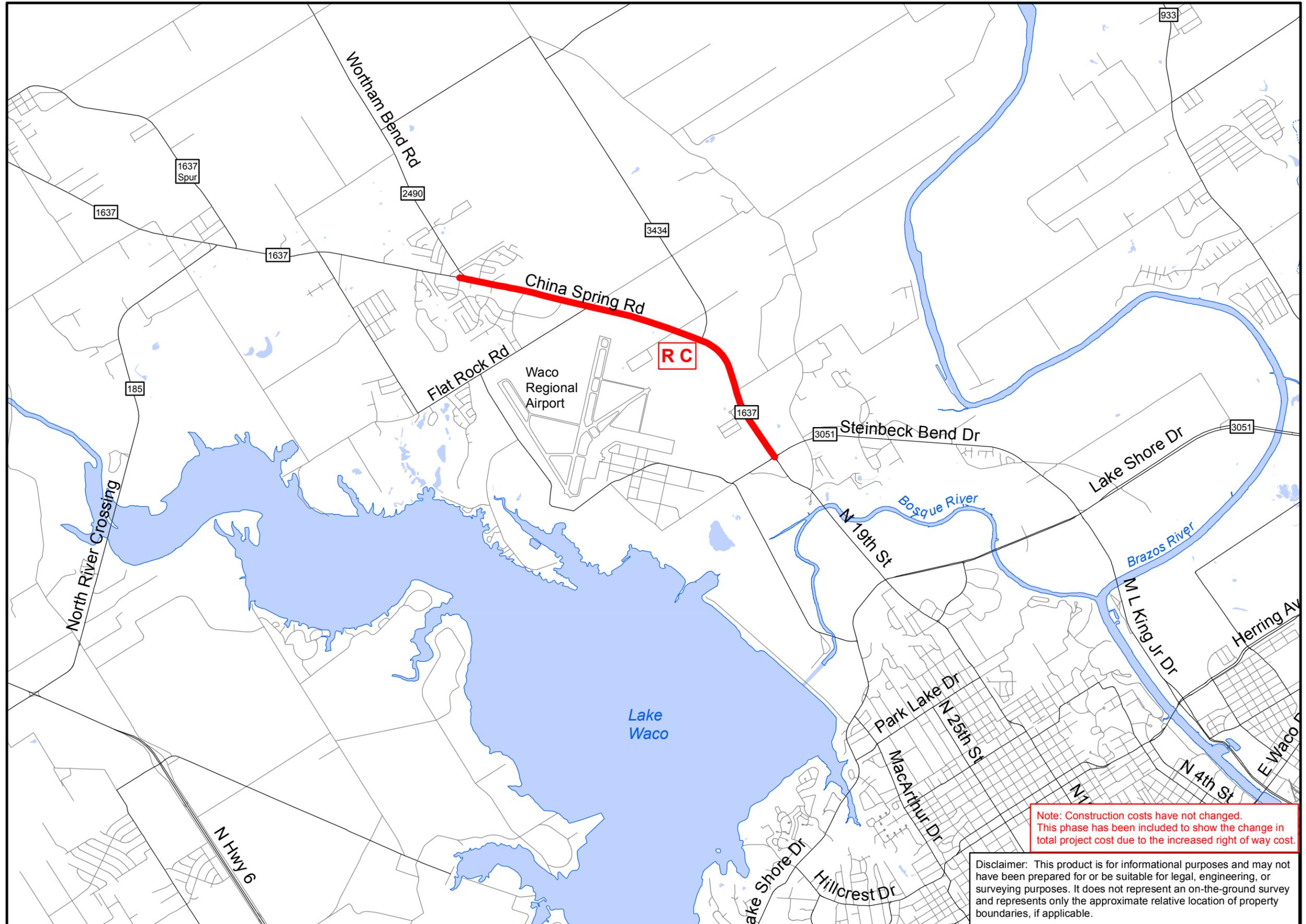
Phase of Work

- E Engineering
- R Right of Way Acquisition
- C Construction



October, 2012

**Waco Urbanized Area
2013 - 2016 Transportation Improvement Program
Amendment #3
Highway Projects**



Note: Construction costs have not changed.
This phase has been included to show the change in total project cost due to the increased right of way cost.

Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries, if applicable.